

BEAUFORT WEST MUNICIPALITY



AGENDA

9th MONTHLY COUNCIL MEETING

DATE TUESDAY, 30 SEPTEMBER 2025

TIME 10:00

PLACE Council Chambers, 15 Church Street, Beaufort West



Municipal Offices
112 Donkin Street
BEAUFORT WEST
6970

23 September 2025

TO ALL MEMBERS OF THE LOCAL COUNCIL FOR BEAUFORT WEST

+ **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L Nqotola], **Director: Financial Services** [BS Jacobs], **Senior Manager: Community Services** [MC Tshibo], **Senior Manager: Corporate Services** [P Strümpfer], **Senior Administrative Officer** [J Visagie], **Senior Clerk Committees** [P Mpofu] and **Human Resource: Intern** [CJ Prince]

NOTICE is hereby given that the **9th Monthly Council meeting** of the Local Council for Beaufort West will be held on **Tuesday, 30 September 2025 at 10:00** in the **Council Chambers, 15 Church Street, Beaufort West** in order to consider and make decisions on the discussion points set out in the Agenda.

AC Makendlana
ACTING MUNICIPAL MANAGER
/pm

A G E N D A

PAGES

A. OPENING AND WELCOMING

1. ELECTION OF ACTING SPEAKER

2. APPLICATION FOR LEAVE OF ABSENCE

3. CONFIRMATION OF MINUTES – 1-48
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3.1 8th Monthly Council Meeting for the Local Council for Beaufort West
held on Friday, 29 August 2025 **1-21**

3.2 16th Special Council Meeting for the Local Council for Beaufort West
held on Wednesday, 03 September 2025 **22-48**

4. STATEMENTS AND COMMUNICATIONS BY THE SPEAKER

5. STATEMENTS AND COMMUNICATIONS BY THE EXECUTIVE MAYOR

6. CONSIDERATION OF REPORTS

6.1 MONTHLY REPORTING: MONTHLY BUDGET STATEMENT: AUGUST 2025 5/1/24

In terms of section 71(1) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA) the accounting officer of a municipality must by no later than 10 working days after the end of each month submit to, amongst others, the relevant provincial treasury a statement in the prescribed format on the state of the municipality's budget.

Attached as **Annexure 49 to 289** is the monthly budget for August 2025 received from the Director: Financial Services.

FOR CONSIDERATION

7. CONSIDERATION OF REPORTS ON DELEGATED POWERS

8. URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER 290-309

9. CONSIDERATION OF MOTIONS

10. CONSIDERATION OF QUESTIONS

11. CONSIDERATION OF MOTIONS OF EXIGENCY

12. ADJOURNMENT

Minutes of the 8th Monthly Council Meeting for the Local Council of Beaufort West

held in the **Council Chambers, Municipal Offices, 15 Church Street, Beaufort West**

on **Friday, 29 August 2025 at 09:01**

Present:

Councillors GJ Duimpies[**Deputy Executive Mayor**], E Links[**Speaker**], AM Slabbert, BEJ Gordon, O Haarvoor, S Jooste, LV Piti, , S Essop, G Pietersen and MD Andrews

Absent: LBJ Mdudumani (*apology*) and CL De Bruin [09:25]

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola], **Acting Director: Financial Services** [BS Jacobs], **Senior Manager: Corporate Services** [P. Strümpher], **Human Resource Manager:** [S Philander-Pietersen], **Manager: Traffic Services** [M Lawrence], **Senior Clerk: Committees** [P. Mpofu] and **Human Resource Intern** [CJ Prince]

Absent:

Senior Manager: Community Services [MC. Tshibo]

A. OPENING AND WELCOMING

The Speaker welcomes all to the 8th Monthly Council meeting and requests Pastor R Horne to open with a prayer.

Councillor LV Piti renders an apology for Councillor LBJ Mdudumani.

1. ELECTION OF ACTING SPEAKER

NONE

2. APPLICATION FOR LEAVE OF ABSENCE

COUNCILLOR	REASON	PERIOD OF LEAVE OF ABSENCE
Councillor S Essop	Women Lagota	2 nd September 2025 until 5 September 2025
Councillor GJ Duimpies	Leave	1 September 2025
BEJ Gordon	Leave	17 September 2025 and 18 September 2025

Councillor LV Piti request to be excused at 10:00, which the Speaker grants.

In accordance with Section 5(2) of the Rules of Order the Speaker inform Council that Item 8.1, 8.2 and 8.3 on the Agenda will be handled first.

8.1 RESIGNATION OF THE EXECUTIVE MAYOR

3/1/2/1

The Speaker reads into record that the Executive Mayor, Councillor CL De Bruin furnished his resignation as Executive Mayor of the Beaufort West Municipality effective 29 August 2025.

NOTED

8.2 ELECTION OF EXECUTIVE MAYOR

3/1/2/1

dcs/hr

The Speaker stated that the process of the election of the Executive Mayor will be handled by the Acting Municipal Manager whom will be the presiding officer and handed over to him. The Speaker, informs the Council that the election of the Executive Mayor will be conducted in accordance with Schedule 3 of the Municipal Structures Act which deals with the election of all office bearers.

The Speaker explains the process and requested the Senior Clerk: Committees to supply the chief whips of all political parties with the nomination forms. He further explains that in the event that there is more than one nomination, an election by secret ballot paper will be conducted.

The Speaker indicates that:

Councillor BEJ Gordon seconded by Councillor AM Slabbert nominated Councillor GJ Duimpies as Executive Mayor she has accepted the nomination.

The Speaker, informs Council that according to Schedule 3 of the Local Government: Municipal Structures Act, 1998, specifically item 3 (c), applies that when there is only one nomination, the presiding officer must declare the nominee elected as Executive Mayor without a vote.

The Speaker announces Councillor GJ Duimpies as duly elected Executive Mayor of the Beaufort West Council.

**U NANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor CL De Bruin joins the meeting at 09:25

8.3 ACCEPTANCE SPEECH BY THE EXECUTIVE MAYOR

3/4/1

hr

The Executive Mayor thanked everyone present and each and every Councillor for their support towards her. Furthermore, urges Councillors to work together as one in order to take the town forward.

The Executive Mayor informs Council that measures must be implemented in order to improve revenue collection. In addition, that service delivery must be done in the community services and outer towns.

The Executive Mayor encourages the public to register as indigent households. Furthermore, the Executive Mayor mentions that the Municipality must review its by-laws which will assist in with reduction of crime.

The Executive Mayor informs Council that the following Councillors will serve as fulltime Councillors on the Mayoral Committee:

Councillors:

JDK Reynolds
AM Slabbert

3. CONFIRMATION OF MINUTES –

3/2/1/B

Councillor O Haarvoor seconded by Councillor S Essop proposes that the following minutes be accepted and approved:

- 3.1 7th Monthly Council Meeting for the Local Council for Beaufort West held on Tuesday, 29 July 2025
- 3.2 13th Special Council Meeting for the Local Council for Beaufort West held on Thursday, 31 July 2025
- 3.3 14th Special Council Meeting for the Local Council for Beaufort West held on Tuesday, 12 August 2025
- 3.4 15th Special Council Meeting for the Local Council for Beaufort West held on Wednesday, 20 August 2025

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

The Speaker grants a break at 09:52

At the resumption of the meeting at 10:18 the following are:

Present:

Councillors GJ Duimpies[**Executive Mayor**], E Links[**Speaker**], AM Slabbert, BEJ Gordon, O Haarvoor, S Jooste, S Essop, G Pietersen, MD Andrews and CL De Bruin

Absent: LBJ Mdudumani (*apology*)

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola], **Acting Director: Financial Services** [BS Jacobs], **Senior Manager: Corporate Services** [P. Strümpher], **Human Resource Manager:** [S Philander-Pietersen], **Manager: Traffic Services** [M Lawrence], **Senior Clerk: Committees** [P. Mpofu] and **Human Resource Intern** [CJ Prince]

4. STATEMENTS AND COMMUNICATIONS BY THE SPEAKER

The Speaker informs the Council that he had a meeting with the Public Participation Officials in relation to the ward committee meetings. Furthermore, the Speaker mentions that by the 20th of every month all agendas for the ward committee meetings must be submitted for approval/signature and that he will not sign off any ward committee agendas after the 22nd of each month.

The Speaker requests that all ward Councillors must have their ward meetings in order to discuss raising matters in their wards. Furthermore, the Speaker request that all ward committee members must attend the meeting that is scheduled for the 20th September 2025

The Speaker requests that the Acting Municipal Manager and the Acting Director of Financial Services must investigate the potential of increasing the monthly allowance for ward committee members from R500 to R1000.

5. STATEMENTS AND COMMUNICATIONS BY THE EXECUTIVE MAYOR

NONE

6. CONSIDERATION OF REPORTS**6.1 MONTHLY REPORTING: MONTHLY BUDGET STATEMENT: JULY 2025**
5/1/2/4**dcs**

Councillor O Haarvoor seconded by Councillor AM Slabbert proposes that the Monthly Budget Statement for July 2025 attached as **Annexure 31 to 208** to the Agenda be accepted and approved subjected that the word “below” be replaced with the word “above” on **Annexure 35** of the agenda.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor S Essop request that the Administration provides Councillors with the Budget Assessment for the 2025/2026 Financial year.

7. CONSIDERATION OF REPORTS ON DELEGATED POWERS**NONE****8. URGENT MATTER: MUNICIPAL MANAGER****8.4 NOTARIËLE AKTE VAN SERWITUUTGEBIED, PYPLYNSERWITUUT EN SERWITUUT VAN KRAGLESING: A.D.W. NIGRINI // BEAUFORT-WES MUNISIPALITEIT**

1/2/2; 13/1/2/2

ba

Raadslid GJ Duimpies gesekondeer deur Raadslid S Essop stel voor:

8.4.1 Dat Mnr. Nigrini kennis gegee word om toegangsbeheer tot Klein Hansrivier, Gedeelte 5 van die plaas Hansrivier Nr. 169, Beaufort-Wes, toe te pas.

8.4.2 Dat met Mnr. Nigrini onderhandel word om die Notariële ooreenkoms te wysig ter uitsluiting van boorgat KH3.

8.4.3 Dat die Notariële ooreenkoms K953/2012 in totaliteit kanselleer word indien die wysiging van voormelde ooreenkoms onsuksesvol is.

8.4.4 Dat die onttrekking van die ondergrondse water uit boorgate KH3 en KH5 op Gedeelte 5 van die plaas Hansrivier Nr. 169, Beaufort-Wes te onteien word sou die Notariële ooreenkoms kanselleer word.

**EENPARIGE BESLUIT
ALDUS BESLUIT**

8.5 BEAUFORT WEST MUNICIPALITY & RE A LETAMISA TRADING E PROJECTS (PTY) LTD // ASLA CONSTRUCTION (PTY) LTD
1/2/3/3; 6/1/2/1

NOTED

8.6 DONATION OF 25U NETWORK INDOOR CABINET TO LAINGSBURG MUNICIPALITY
2/7/1

dcs

Councillor O Haarvoor seconded by Councillor BEJ Gordon propose:

8.6.1 That approval be granted for the donation of the 25U network indoor cabinet with barcode 04957 to Laingsburg Municipality.

8.6.2 That the Acting Municipal Manager be authorised to finalise and sign any necessary documentation for the transfer of ownership.

8.7 2025/2026 IDP TIME SCHEDULE OF KEY DEADLINES FOR THE COMPILATION OF THE IDP AND ANNUAL BUDGET FOR THE 2026/2027 FINANCIAL YEAR AND THE TWO OUTER YEARS
2/10/2

dcs

Councillor S Essop seconded by Councillor O Haarvoor proposes that the 2025/2026 IDP Time Schedule of Key Deadlines for the compilation of the IDP and Annual Budget for the 2026/2027 financial year and the two outer years attached as **Annexure 049 to 081** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.8 REVIEW OF RECORDS MANAGEMENT POLICY
2/3/B

kk

RESOLVED

That this item be referred to the next Council meeting.

8.9 LOCAL GOVERNMENT CAPACITY BUILDING INITIATIVE: ROLL OUT OF COUNCILLOR SEASONAL SCHOOL ACROSS THE WESTERN CAPE

3/4/1; 4/4/2

hr

The following Councillors nominated themselves for the Councillor Seasonal School Across the Western Cape.

Councillors:

BEJ Gordon
MD Andrews
E Links
S Essop
O Haarvoor
CL De Bruin
GJ Duimpies
S Jooste

NOTED**8.10 RE-ESTABLISHMENT OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

3/7/1

dcs

Councillor O Haarvoor seconded by Councillor BEJ Gordon proposes as follows:

- 8.10.1 That Councillor MD Andrews replaces Councillor E Links on the Municipal Public Accounts Committee [MPAC].
- 8.10.2 That Councillor MD Andrews be elected to serve as the deputy chairperson of the Municipal Public Accounts Committee [MPAC].

UNANIMOUSLY ACCEPTED**THUS RESOLVED****8.11 APPOINTMENT OF SELECTION PANEL: VACANCY: MUNICIPAL MANAGER**

4/3/1

hr

Councillor AM Slabbert seconded by Councillor S Essop proposes that the Selection Panel for the appointment of the Municipal Manager must consist of the following:

- Chairperson: Executive Mayor GJ Duimpies
- A councillor designated by council: -Councillor JDK Reynolds
- Prince Albert Municipality: Municipal Manager: - Adv Thys Giliomee
- Observers: Councillor LV Piti and Councillor O Haarvoor

UNANIMOUSLY ACCEPTED
THUS RESOLVED

8.12 MFMA: SECTION 66: EXPENDITURE ON STAFF BENEFITS: JULY 2025

5/1/2/4

dcs

Councillor O Haarvoor excuse himself at 10:59

Councillor JDK Reynolds seconded by Councillor MD Andrews proposes that the Section 66: Expenditure on Staff Benefits for July 2025 attached as **Annexure 110** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor O Haarvoor returns at 11:02

Councillor S Essop raises concerns in terms of the 22% spending on the acting allowance and urges that the Administration must implement measures to have full control over the acting allowances and post related expenditure.

8.13 SIGNATURE: MR BS JACOBS ON COUNCIL'S BANK ACCOUNT/ INVESTMENT/ INTERNET BANKING

5/8/2

dcs

Councillor O Haarvoor seconded by Councillor GJ Duimpies proposes that approval be granted to Mr BS Jacobs to sign on Council's Bank Account/ Investment/ Internet Banking.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.14 MINUTES: AUDIT COMMITTEE MEETING: 25 JUNE 2025

5/12/1/2

dcs

Councillor GJ Duimpies seconded by Councillor MD Andrews proposes that the Minutes of the Audit Committee that was held on Wednesday, 25 June 2025 be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.15 MINUTES: RISK COMMITTEE MEETING: 31 JULY 2025

5/12/1/2

dcs

Councillor GJ Duimpies seconded by Councillor CL De Bruin proposes that the Minutes of the Risk Committee meeting attached as **Annexure 122 to 128** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor S Essop ask whether the Acting Director: Financial Services received the outcome from the Department of Local Government is relation to the pertaining issue of the new financial system not supporting business processes resulting in inaccurate record of stock & reconciliations reporting/Billing, which the Acting Director: Financial Services responded, that an investigation was conducted and that a report will be submitted to Council.

8.16 AUDIT ACTION PLAN PROGRESS FROM 1 MARCH 2025 - 30 JUNE 2025 AND THE INTERNAL AUDIT REPORT FROM THE INTERNAL AUDITOR

5/12/1/2

dcs

Councillor O Haarvoor seconded by Councillor BEJ Gordon proposes that the Audit Action Plan Progress from 1 March 2025- 30 June 2025 and the Internal Audit Report from the Internal Auditor attached as **Annexure 129 to 172** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.17 TOP RISK REGISTER AND FRP RISK REGISTER: JULY 2025

5/12/1/2

dcs

Councillor S Essop seconded by Councillor O Haarvoor proposes that the Top Risk Register and the FRP Risk Register for July 2025 attached as **Annexure 173 to 180** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

The Speaker grants a break at 11:32

At the resumption of the meeting at 11:47 the following are:

Present:

Councillors GJ Duimpies[**Executive Mayor**], E Links[**Speaker**], AM Slabbert, BEJ Gordon, O Haarvoor, S Jooste, S Essop, G Pietersen, MD Andrews and CL De Bruin

Absent: LBJ Mdudumani (*apology*)

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola], **Acting Director: Financial Services** [BS Jacobs], **Senior Manager: Corporate Services** [P. Strümpher], **Human Resource Manager:** [S Philander-Pietersen], **Manager: Traffic Services** [M Lawrence], **Senior Clerk: Committees** [P. Mpofu] and **Human Resource Intern** [CJ Prince]

8.18 2ND BI-ANNUAL REPORT OF THE AUDIT COMMITTEE-02 JANUARY 2025-30 JUNE 2025

5/12/2/2

dcs

Councillor S Essop seconded by Councillor GJ Duimpies proposes that the 2nd Bi-Annual Report of the Audit Committee-02 January 2025-30 June 2025 attached as **Annexure 181 to 186** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor BEJ Gordon excuse herself at 11:51

8.19 IRREGULAR APPOINTMENT OF MAMPUDI HOLDINGS

5/12/2/2

dcs

Councillor JDK Reynolds seconded by Councillor S Essop proposes that an update be provided to Council on the pertaining matter of the Mampudi Holdings case.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor BEJ Gordon returns at 11:57

Councillor JDK Reynolds excuse himself at 11:59

8.20 ASSIGNMENT AGREEMENT REGARDING THE OPERATION OF PUBLIC LIBRARIES BY MUNICIPALITIES IN THE WESTERN CAPE

5/13/2

dcs

Councillor S Essop seconded by Councillor BEJ Gordon proposes that approval be granted to the Acting Municipal Manager to sign the assignment agreement regarding the operation of Public Libraries by municipalities in the Western Cape entered between Beaufort West Municipality and Western Cape Government via the department of Cultural Affairs and Sport.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**8.21 APPLICATION FOR THE PURCHASE OF MUNICIPAL HOUSE: ERF 9452,
BASTIAANSE STREET, BEAUFORT WEST: Mr. & Mrs. DANIELS**
7/1/4

kk

RESOLVED

That this item be referred to the next Council meeting.

**8.22 APPLICATION FOR TEMPORARY USE OF ERF 10613: Mr. ANTHONY
MALOWITZ**
7/3/1

kk

RESOLVED

That this item be referred to the next Council meeting.

Councillor JDK Reynolds returns at 12:02

8.23 MEENTGRONDE: BEHEER VAN VEEGETALLE
7/3/4/1/1

ba

Raadslid JDK Reynolds gesecondeer deur Raadslid S Essop stel voor dat die Administrasie voortgaan met die verkryging van alternatiewe goedkoper oorplaatjies.

**EENPARIGE BESLUIT
ALDUS BESLUIT**

**8.24 APPLICATION FOR LEASE OF A PORTION OF THE FARM KLIPKRAAL NR.
127 NEAR NELSPOORT: RUWINN TRANSPORTER HOLDING**
7/3/4/1/1/2/1

ba

Councillor JDK Reynolds seconded by Councillor S Essop proposes that the application of Ruwinn Transport Holdings to acquire approximately 200 ha of the farm Klipkraal nr 127, not be approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**8.25 REQUEST FOR TRANSFER OF A PORTION OF ERF 249 MURRAYSBURG:
HUIS SPITSKOP NPC**

7/3/4/1/3/1

ba

Councillor O Haarvoor seconded by Councillor AM Slabbert proposes as follows:

8.25.1 That the portion of erf 249 Murraysburg measuring approximately 4495 m² be sold to Huis Spitskop NPC / "Oos-Kaaplandse Behuising Maatskappy NPC" at a nominal amount of R100.00 VAT included.

8.25.2 That the purchaser will be responsible for the valuation cost of R5,500.00.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor G Pietersen excused himself for the discussion of item 8.26

**8.26 SALE OF VACANT BUSINESS ERVEN 635, 638, 848 AND 849 KWA
MANDLENKOSI: Mr. G. PIETERSEN**

7/3/4/1/3/1

sab

Councillor MD Andrews seconded by Councillor JDK Reynolds proposes as follows:

8.26.1 That the award of erven 635, 638, 848 and 849 Kwa-Mandlenkosi to Mr G Pietersen be cancelled due to Mr G Pietersen not complying with payment of the purchase amounts within the prescribed 60 days set by Council.

8.26.2 That the Administration continue with the execution of Council resolution date 31 March 2025 item 8.13.1.1 and 8.13.1.2.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor G Pietersen returns after the discussion of item 8.26

**8.27 APPLICATION FOR TRANSFER OF OWNERSHIP OF A PORTION OF ERF 388
MURRAYSBURG: ST PHILLIPS ANGLICAN CHURCH**

7/3/4/1/3/4

kk**RESOLVED**

That this item be referred to the next Council meeting.

8.28 SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR 4TH QUARTER- 01 APRIL UNTILL 30 JUNE 2025

8/1/1/2/3

Councillor S Essop seconded by Councillor GJ Duimpies proposes that the Supply Chain Management Implementation Report for 4th Quarter- 01 April until 30 June 2025 attached as **Annexure 355 to 363** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.29 ESTABLISHMENT OF A NEW LOCAL BUSINESS FORUM FOR SMME;S

9/1

kk

RESOLVED

That this item be referred to the next Council meeting.

8.30 CIRCULAR 30/2025: INVITATION TO HOST HALL CONFERENCE OF PARTIES(COPS)- AUGUST TO OCTOBER 2025

10/3/2/3/4

kk

RESOLVED

That this item be referred to the next Council meeting.

8.31 SALGA WORKING GROUPS

10/3/2/3/4

dcs

Councillor JDK Reynolds seconded by Councillor AM Slabbert proposes that the following replacement of the representatives and their secundi on the SALGA working groups:

Community Development and Security

Councillor AM Slabbert as representative and Councillor LBJ Mdudumani as secundi.

Governance and Intergovernmental Relations

Councillor E Links as representative and the S Jooste as secundi.

Economic Development and Employment Creation

Councillor E Links as representative and Councillor G Pietersen as secundi.

Electricity And Energy and Public Works

Councillor JDK Reynolds as representative and Councillor S Essop as secundi.

Water, Sanitation and Waste Management

Councillor JDK Reynolds as representative and Councillor CL De Bruin as secundi.

Human Settlement and Municipal Planning

Councillor O Haarvoor as representative and Councillor CL De Bruin as secundi.

Health

Councillor AM Slabbert as representative and Councillor CL De Bruin as secundi.

Emergency Services and Disaster Management

Councillor GJ Duimpies as representative and Councillor S Essop as secundi.

Municipal Finance and Fiscal Policy

Councillor GJ Duimpies as representative and JDK Reynolds as secundi.

Municipal Innovations and Information Technology

Councillor MD Andrews as representative and Councillor S Jooste as secundi.

Public Transport and Roads

Councillor Reynolds as representative and Councillor S Essop as secundi.

Environmental Planning and Climate Resilience

Councillor BEJ Gordon as representative and Councillor LBJ Mdudumani as secundi.

Development & Planning, Rural Development

Councillor MD Andrews as representative and Councillor S Essop as secundi.

The Speaker request that the Councillors attend the SALGA Working Groups and urge that Councillors that are unable to attend notify their secundi's in advance.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.32 RE-CONFIGURATION OF STANDING COMMITTEES

dcS

Councillor O Haarvoor seconded by Councillor GJ Duimpies proposes that the following amendments be made in the various Standing Committees.

Standing Committee: Financial Services

Councillors: GJ Duimpies **[Chairperson]**
O Haarvoor
S Essop
S Jooste
LV Piti
G Pietersen
MD Andrews
JDK Reynolds

Standing Committee: Engineering and Infrastructure

Councillors: JDK Reynolds **[Chairperson]**
E Links
AM Slabbert
S Essop
S Jooste
CL De Bruin
MD Andrews

Corporate Services, Human Resource, Women and Youth

Councillors: AM Slabbert **[Chairperson]**
E Links
GJ Duimpies
BEJ Gordon
S Jooste
S Essop
LV Piti

Community ServicesCouncillors: O Haarvoor **[Chairperson]**

BEJ Gordon

E Links

S Essop

S Jooste

G Pietersen

LBJ Mdudumani

MD Andrews

**UNANIMOUSLY ACCEPTED
THUS RESOLVED****8.33 APPOINTMENTS OF COUNCILLORS ON THE PARKS BOARD**

10/3/3/3/1; 10/3/3/3/2

dcs

Councillor O Haarvoor seconded by Councillor MD Andrews proposes that Councillor BEJ Gordon replaces Councillor SM Meyers on the Parks Board committee.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED****8.34 APPLICATION FOR POWER OF ATTORNEY AND PERMISSION TO INSTALL
LEGAL GAMBLING MACHINES AT BEAUFORT WEST GOLF CLUB**

12/3/1; 12/3/2

kk**RESOLVED**

That this item be referred to the next Council meeting.

**8.35 RECTIFICATION OF AN ERROR ON BEAUFORT WEST ZONING SCHEME
MAP: ERVEN 2630 AND 2631, 4 BONANI STREET, KWA-MANDLENKOSI**

12/4/4/B

ba

Councillor GJ Duimpies seconded by Councillor O Haarvoor proposes as follows:

8.35.1 That it is confirmed that the current zoning of erven 2630 and 2631 Kwa Mandlenkosi, respectively indicated as Business Zone II and Single Residential Zone I on the Zoning scheme map, is incorrect.

8.35.2 That approval be granted in terms of Section 8(5) of the Beaufort West Municipal Standard Zoning Scheme By-Law, 2020 to amend the zoning scheme map to reflect the zoning of: -

- erf 2630 Kwa Mandlenkosi as Residential Zone I and;
- erf 2631 Kwa Mandlenkosi as Business Zone III

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor JDK Reynolds excuse himself for the discussion of item 8.36

8.36 APPLICATION FOR DROP-OFF AND PICK-UP ZONE AND PEDESTRIAN CROSSING: PORTION OF ERF 1050 C/O VOORTREKKER- AND HATTINGH STREET: NIKO BRUMMER PRIMARY SCHOOL

14/2/1; 14/2/4/1

ba/sab

Councillor S Essop seconded by Councillor O Haarvoor proposes as follows:

8.36.1 That the application submitted by Niko Brummer Primary School for a pick-up and drop-off zone on a portion of erf 1050 not be approved and that Niko Brummer Primary School be advised to consider developing such zone on the school terrain itself.

8.36.2 That an In Loco Inspection be conducted.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor JDK Reynolds returns after the discussion of item 8.36

8.37 FORMAL REQUEST FOR REVIEW OF COUNCIL DECISION REGARDING PROPERTY ALLOCATION: N711/6 STUURMAN AVENUE: Mr. MKHUSELI APRIL

14/11/3/2/25

dcs

The acting Municipal Manager informs Council that this particular matter was already resolved by Council.

16
Minutes: 8th Monthly Council meeting: Friday, 29 August
2025: 09:01

**8.38 MINUTES: STANDING COMMITTEES: FINANCIAL SERVICES COMMITTEE
HELD ON THURSDAY, 24 JULY 2025**

3/2/2/1/2

dcs

Councillor S Essop seconded by Councillor O Haarvoor proposes that the minutes of the Standing Committee: Financial Services attached as **Annexure 409 to 412** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**8.39 MINUTES: LOCAL LABOUR FORUM MEETING HELD ON THURSDAY, 24
APRIL 2025 AND TUESDAY, 03 JUNE 2025**

hr

Councillor S Essop seconded by Councillor O Haarvoor proposes that the minutes of the Local Labour Forum attached as **Annexure 413 to 426** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**8.40 EXTERNAL: JAFTA BOOYSEN / BEAUFORT WEST MUNICIPALITY &
ANOTHER - APPEAL CASE NO: PA15/24 COURT A QUO CASE NO: PR160/19**

1/2/3/3

hr/dcs

See Separate Minute

8.41 TEMPORARY WORKERS: RETRENCHMENT PACKAGES

4/5/4/3/1; SP F Dastile and M Thulo

hr

See Separate Minute

8.42 ACTING APPOINTMENT: MUNICIPAL MANAGER

4/6/1/3

hr

See Separate Minute

9. CONSIDERATION OF MOTIONS

NONE

10. CONSIDERATION OF QUESTIONS

NONE

17
Minutes: 8th Monthly Council meeting: Friday, 29 August
2025: 09:01

11. CONSIDERATION OF MOTIONS OF EXIGENCY

NONE

12. ADJOURNMENT

The meeting adjourns at 13:45.

Minutes approved this _____ day of _____ 2025.

E Links

[Speaker]

Minutes of the 16th Special Council Meeting of the Local Council for Beaufort West

held in the **Council Chambers, 15 Church Street, Beaufort West**

on **Wednesday, 03 September 2025 at 12:03**

Present:

Councillors GJ Duimpies [**Executive Mayor**], E Links [**Speaker**], AM Slabbert, O Haarvoor, S Jooste, JDK Reynolds, MD Andrews, BEJ Gordon, LV Piti, CL De Bruin and LBJ Mdudumani (**attends virtually**)

Absent: S Essop (*apology*) and G Pietersen (*no apology*)

In service:

Acting Municipal Manager [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola], **Director: Financial Services** [BS Jacobs], **Senior Manager: Community Services** [MC. Tshibo], **Senior Clerk: Committees** [P Mpofu] and **Human Resource: Intern** [CJ Prince]

1. OPENING AND WELCOMING

The Speaker welcomes all Councillors and Administration present at the meeting and request Councillor LV Piti to open with a prayer.

2. APOLOGIES

The acting Municipal Manager, notify Council that Councillor S Essop is attending the Women Lagotla in Mosselbay.

3. ELECTION OF DEPUTY EXECUTIVE MAYOR

3/1/2/1

Councillor MD Andrews informs, Council that he will be the chief whip for this meeting.

The Speaker stated that the process of the election of the Deputy Executive Mayor will be handled by the Acting Municipal Manager whom will be the presiding officer and handed over to him. The Speaker, informs the Council that the election of the Deputy Executive Mayor will be conducted in accordance with Schedule 3 of the Municipal Structures Act which deals with the election of all office bearers.

The Speaker explains the process and requested that the acting Municipal Manager supply the chief whips of all political parties with the nomination forms. He further explains that in the event that there is more than one nomination, an election by secret ballot paper will be conducted.

The Speaker, informs Council that according to Schedule 3 of the Local Government: Municipal Structures Act, 1998, specifically item 3 (c), applies that when there is only one nomination, the presiding officer must declare the nominee elected as Deputy Executive Mayor without a vote.

The Speaker indicates that:

Councillor AM Slabbert seconded by Councillor GJ Duimpies nominated Councillor O Haarvoor as the Deputy Executive Mayor he has accepted the nomination.

The Speaker announces Councillor O Haarvoor as duly elected Deputy Executive Mayor of the Beaufort West Council.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

4. APPOINTMENT OF REPRESENTATIVE TO THE CENTRAL KAROO DISTRICT MUNICIPALITY

3/1/1/4

dcs

NOTED

5. 1ST ADJUSTMENTS BUDGET 2025/2026

5/1/2/1

dcs

Councillor MD Andrews seconded by Councillor JDK Reynolds proposes as follows:

- 5.1 That the 1st Adjustments Budget for the 2025/26 financial year in terms of Section 28(2)(e) of the MFMA and Section 21 of the Municipal Budget and Reporting Regulations, attached as **Annexures 011 to 019, Annexure 020 to 029 and Annexure 030 to 031** of the agenda, be accepted and approved.
- 5.2 That the Service Delivery and Budget Implementation Plan [SDBIP] be adjusted in Accordance with the Revised Budget and that the Revised Service Delivery Budget and Implementation Plan [SDBIP], be submitted for approval,
- 5.3 That the Revised Budget and Service Delivery Budget and Implementation Plan [SDBIP] be submitted to National and Provincial Treasury.
- 5.4 That the Adjustments Budget data string for 2025/26 be submitted in the format of a mSCOA data string which needs to be uploaded on the Local Government Upload Portal after the Adjustments Budget has been adopted by Council.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

6. RE: PARTICIPATION IN THE WATER DEBT RELIEF PROGRAMME

5/14/B

dcs

Councillor JDK Reynolds seconded by Councillor O Haarvoor proposes as follows:

- 6.1 That Council takes notes that the municipality is invited to apply for Water Debt Relief and that Council needs to make a written application to the DWS, National Treasury and WTE to qualify for the relief as set-out in the Water Debt Relief Guideline (included in **Annexure B**).
- 6.2 That Council takes note and approves the Municipal Manager and Chief Financial Officer's motivation included as part of the municipality's application for Municipal Debt Relief as set out in **Annexure A**.
- 6.3 That Council approves the conditions for Water Debt Relief set out in the Water Debt Relief Guideline (item 7.1 to 7.3) (included in **Annexure B**) and commits to demonstrate its compliance to these conditions to the DWS, National Treasury and the WTE's satisfaction for a continued minimum period of 36 consecutive months; and
- 6.4 That Council approves the signed resolution and instruction to the municipal Administration to the effect that Council approved the motivation and the conditions, is submitted to the DWS and National Treasury as the municipality's application for Water Debt Relief as required in the Water Debt Relief Guideline.
- 6.5 That a thorough and intensive public participation campaign be implemented to consult with the communities about the implementation and installation of pre-paid water meters.
- 6.6 That Council takes note that National Treasury will avail R5,5m for the installation of 663 pre-paid water units and the expenditure will be claimed directly from National Treasury by the appointed Service Providers.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor BEJ Gordon excuse herself at 12:40 and returns at 12:43

The acting Municipal Manager, suggested that the Public Participation process must be conducted before the roll out of the 2nd phase of the implementation of the water meters.

7. ASSET DISPOSAL LIST-30 JUNE 2025

7/2/2

dcs

Councillor O Haarvoor seconded by Councillor JDK Reynolds proposes as follows:

That approval be granted that the list of Assets attached on **Annexure 056 to 065** of the Agenda be disposed subjected to an In Loco Inspection to be conducted by Councillors.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

The Speaker grants a break at 12:50

At the resumption of the meeting at 13:00 the following are:

Present:**Councillors**

GJ Duimpies [**Executive Mayor**], O Haarvoor [**Deputy Executive Mayor**], E Links [**Speaker**], AM Slabbert, S Jooste, JDK Reynolds, MD Andrews, BEJ Gordon, LV Piti, CL De Bruin and LBJ Mdudumani (**attends virtually**)

Absent:

S Essop (*apology*) and G Pietersen (*no apology*)

In service:

Acting Municipal Manager [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola], **Director: Financial Services** [BS Jacobs], **Senior Manager: Community Services** [MC. Tshibo], **Senior Clerk: Committees** [P Mpofu] and **Human Resource: Intern** [CJ Prince]

8. SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR 4TH QUARTER-01 APRIL UNTILL 30 JUNE 2025

8/1/1/2/3

dcs

Councillor O Haarvoor seconded by Councillor CL De Bruin proposes that Supply Chain Management Implementation Report for 4th Quarter 01 April until 30 June 2025 attached as **Annexure 066 to 150** of the agenda be approved and accepted.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

9. APPOINTMENTS OF COUNCILLORS ON THE DISTRICT ASSESSMENT COMMITTEE BOARD

10/3/3/3/1; 10/3/3/3/2

dcs

Councillor JDK Reynolds seconded by Councillor AM Slabbert proposes that Councillor O Haarvoor replaces Alderman JJ Van Der Linde on the District Assessment Committee.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor JDK Reynolds, suggest that the Administration engage with Department of Rural Development in order to appoint a member that will serve as a representative of the Beaufort West Municipality on their committee.

10. MINUTES OF A MUNICIPAL PUBLIC ACCOUNTS COMMITTEE [MPAC] MEETING HELD ON THE 23 JULY 2025 AND THE CONTINUATION ON THE 26 AUGUST 2025

3/7/1

dcs

Councillor LV Piti seconded by Councillor GJ Duimpies proposes that the Minutes of the Municipal Public Accounts Committee [MPAC] held on the 23 July 2025 and the continuation on the 26 August 2025 attached as **Annexure 151 to 185** of the agenda be approved and accepted, subjected that item 4.9 with an amount of R 1 724 906,93 be referred to the Disciplinary Board.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

11. INTER TOWN TRANSPORT: WESTERN CAPE MOBILITY DEPARTMENT

dcs

Attached as **Annexure 001 to 020** is the Inter Town Transport: Western Cape Mobility Department to the minutes.

The Senior Manager briefs Council in terms of the presentation.

RESOLVED

11.1 That Council takes note of the Inter-Town Rural Transport Solution presentation attached as **Annexure 001 to 020** of the minutes that the Western Cape Department of Mobility has initiated.

11.2 That the Administration should provide the necessary support and assistance to the Department to ensure that the Project becomes a reality in the Rural Towns.

11.3 That Council takes note that the MEC for Mobility will launch the Project during October 2025 which is transport month.

12 TEMPORARY WORKERS SALGBC: SAMWU obo FELICIA LOUW & 44 OTHERS
4/7/1/1; 4/3/4

hr

See Separate Minute

13 SALGBC DISPUTES
4/7/1/1; 4/7/2/1; 4/7/3/1; 4/10/B

hr

See Separate Minute

The meeting adjourns at 13:46

Minutes approved this _____ day of _____ 2025.

E Links

[Speaker]



Western Cape
Government

FOR YOU



Mobility Department

Inter-Town Rural Transport Solution

Municipality Engagement– Beaufort West Local
Municipality

27 August 2025

14/18/11

16th Special Council: 08.09.2020 Item 11
Attached to the minutes

Agenda

- Project Background and Recap
- LITP Review
- Surveys
- Questionnaire
- Next Steps
- Discussion

Project Objective

Project Objective and Proposed Solution



- The objective is to **investigate the possibility of developing a plan for safe and reliable inter-rural & inter-town scheduled PT service.**
 - **Use existing PT Operators**, run by the local industry operators to provide inter-rural and inter-town PT service.
- This will be further supported by additional tasks as required, possibly including:
 - Development of agreements and relevant documentation
 - Infrastructure considerations / preliminary designs as deemed necessary by the proposed solution
- Aiming to be in **as strong a position as possible to motivate for implementation funding in the next FY**

LITP Review

LITP Reviews

As part of the preparation for municipal engagements, a review has been done on ITPs for Central Karoo municipalities. The following example highlights the key findings from our analysis

1

There are Ward-specific transport needs that were identified as a gap, such as infrastructure improvements required and learner transport requirements.

2

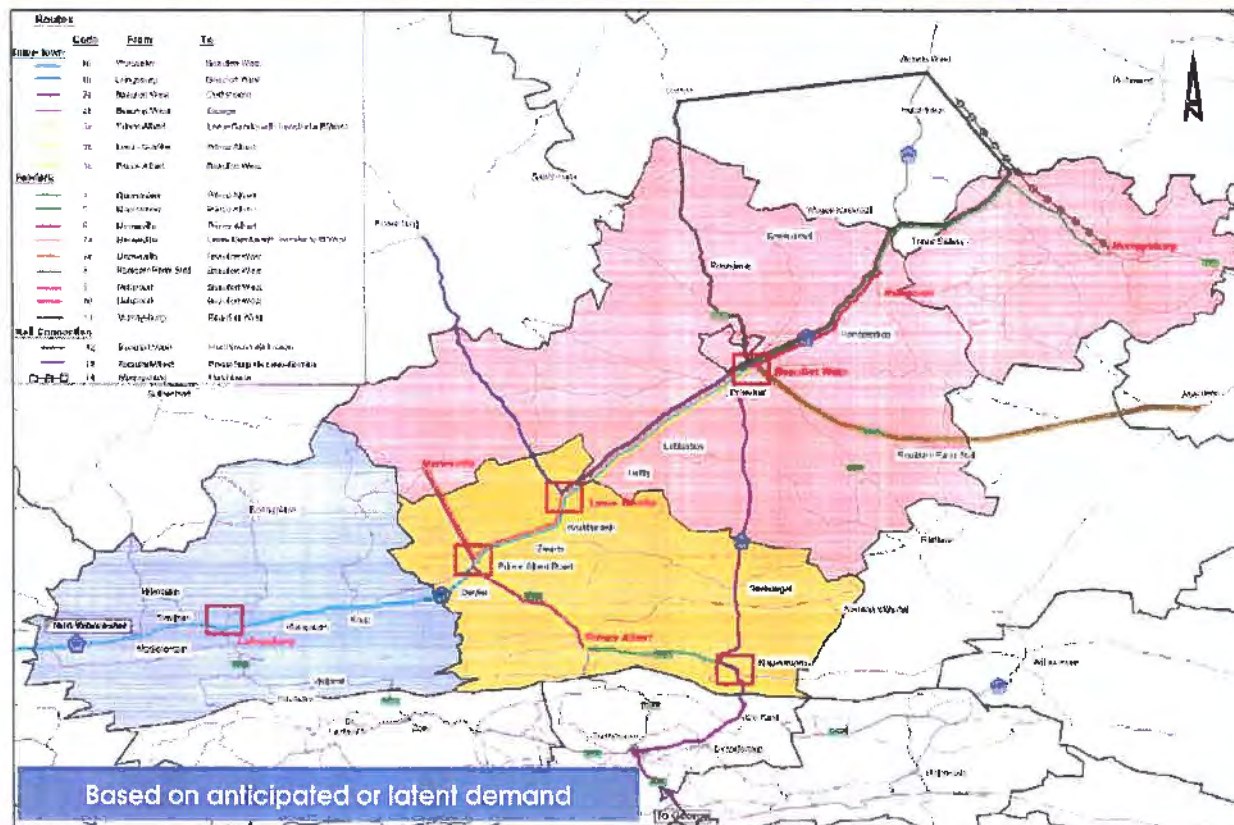
There are more general transport needs in these towns, including NMT needs, scholar transport, and regional and long-distance access

3

The LITPs clearly outline the status quo of the existing public transport services, such as the operations of MBTs, sedan taxis and limited bus services.

2013 Mobility Strategy for the CKDM Desire Lines

The below are the detailed desire lines identified in the 2013 Mobility Strategy for CKDM as referenced in the latest Beaufort West LITP



These desire lines were designed to:

- Serve low-income and transport-disadvantaged communities
- Support learner mobility to and from hostels and schools
- Provide access to healthcare, shopping, and civic services
- Enable integration with the rail system
- Prioritise social travel needs over purely commercial viability.

The next step would be to reassess these corridors with updated demographic, ridership, and economic data to confirm their ongoing relevance and adjust service levels accordingly

2013 Mobility Strategy for the CKDM Desire Lines

The below are the detailed desire lines identified in the 2013 Mobility Strategy for CKDM as referenced in the latest Beaufort West LITP

	Desire Lines
1	Laingsburg → Leeu Gamka → Beaufort West
2	Beaufort West → Oudtshoorn
3	Prince Albert → Leeu Gamka (→ connection to Beaufort West)
4	Klaarstroom → Prince Albert
5	Merweville → Prince Albert
6	Merweville → Leeu Gamka (→ connection to Beaufort West)
7	Roodam Form Stall → Beaufort West
8	Nelspoort → Beaufort West
9	Murrayburg → Beaufort West
10	Beaufort West → Loxton → Hutchinson
11	Beaufort West → Leeu Gamka → Fraserburg
12	Murraysburg → Hutchinson

Implementation and Funding of Projects – BW LITP

Priority	Project Name	Project Type	Funded By	Financial Year (in millions ZAR)				
				2019/ 20	2020 /21	2021/ 22	2022/ 23	2023 /24
1	Upgrade Streets - Kwa-Mandlenkosi	Road Upgrade	National Gov.	1,5	-	-	-	-
2	Rehabilitate Roads & Stormwater – Murraysburg	Road Upgrade	National Gov.	0,8	-	-	-	-
3	Upgrade of Kamp Street - Merweville	Road Upgrade	National Gov.	2,1	1,6	0,5	-	-
4	Upgrade Streets – Murraysburg	Road Upgrade	National Gov.	-	2,5	-	-	-
5	Rehabilitate Gravel Roads - Rustdene, Kwamandlenkos I & Hillside II	Road Upgrade	National Gov.	-	-	0,5	-	-
6	Upgrade Gravel Roads - Pieter Street	Road Upgrade	National Gov.	-	-	1,0	-	-
-	C1123 PRMG Reseal B/West – Willowmore 38 km	Road Upgrade	National Gov.	-	-	50,0	-	-
-	C1085 B/West – Willowmore Reseal	Road Upgrade	National Gov.	-	-	8,0	-	-

Unfunded Projects (in the implementation plan) include:

- Municipal Learner Transport
- Various wards road maintenance and upgrades
- Various wards traffic calming
- NMT in BW, Murraysburg
- NMT needs
- TIAs

Surveys

Survey Methodology and Data Gathering

Surveys provide **insight into the existing transport supply and demand** as well as passenger travel patterns

Cordon
(Screenline)
counts

Rank Surveys

On-Board
surveys

Non-Motorised
Transport

Infrastructure
Surveys

Existing Surveys
(as identified
in ITPs)



Data Gathering



Engagement with Municipal stakeholders



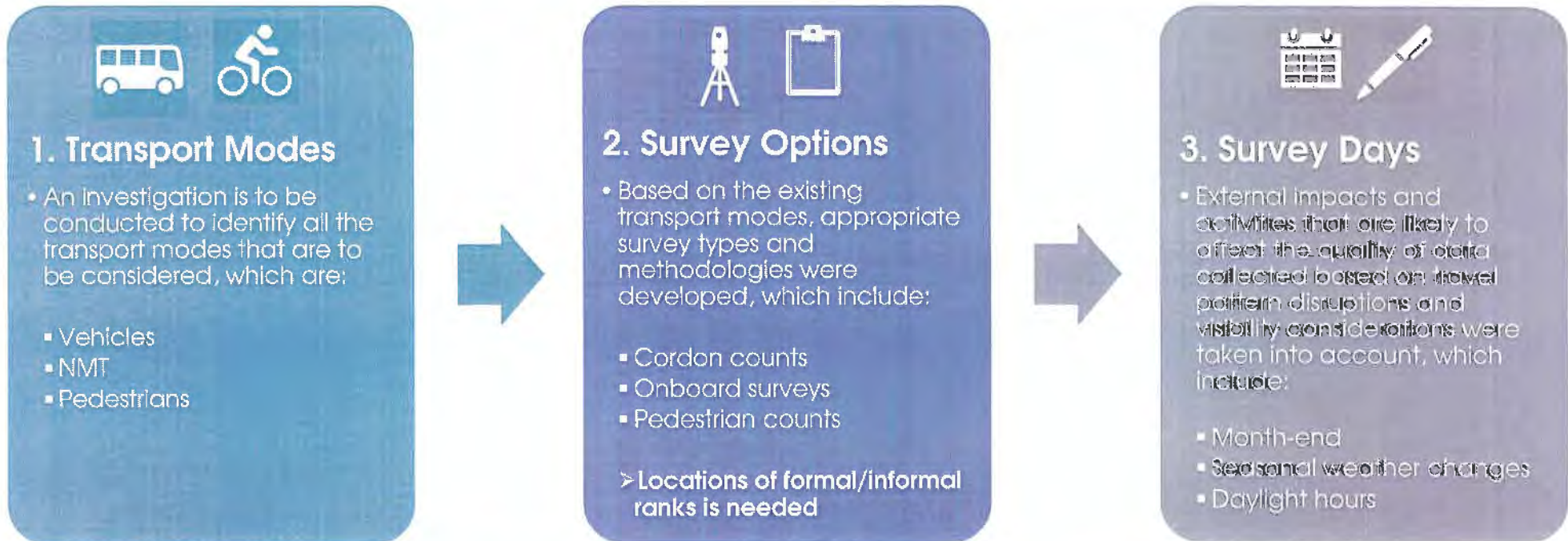
Review of LITPs and DITPs, and execute transport surveys



Further information gathering as required

- Engagement with PT Operators to take place later, as deemed appropriate in terms of project needs.
- The aim of the stakeholder engagement:
 - **Understand stakeholder needs and expectations**
 - **Gather diverse perspectives**
 - **Assess the impact of the project**

Survey Methodology Process



Current survey data if relevant and available in LITPs and DITPs, will be utilised to ensure there is no duplication of costs

Questionnaire

Questionnaire

1. What is the Municipality's key priorities for improving public transport infrastructure and services?
2. Are there existing policies or programs that support public transport initiatives in the Municipality, and how can this project tap into them?
3. How does the Municipality prioritise public transport projects, and what criteria are used for approval?
4. Are there any grants or other funding opportunities available for community transport solutions?
5. What role can the Municipality play in ensuring the sustainability and scalability of public transport solutions?
6. How do Provincial Government, District Municipalities and Local Municipalities coordinate together with districts and municipalities on public transport projects?

Questionnaire

7. How can an intertown rural public transport solution complement existing province or district/local municipality infrastructure or services?

8. What role can the Municipality play in promoting community engagement and ownership of the intertown rural public transport solution?

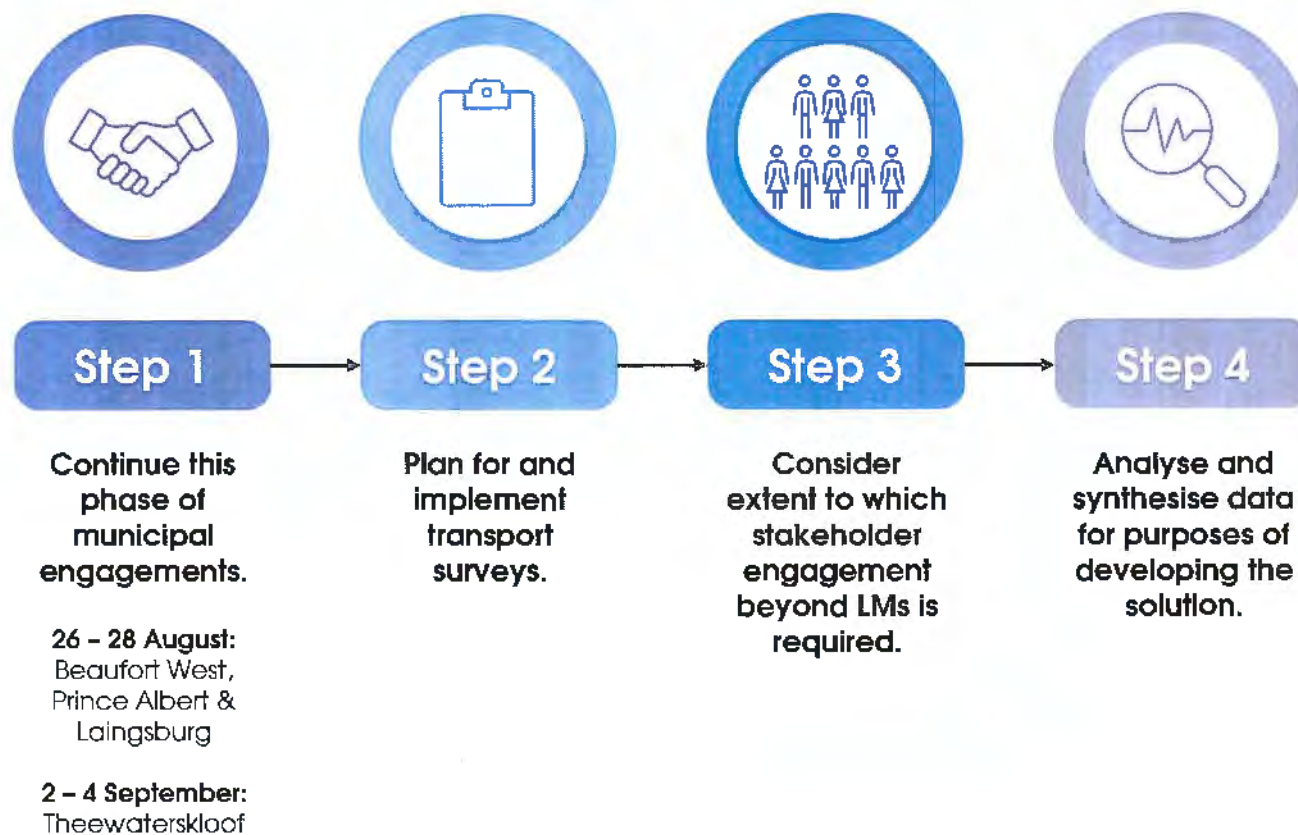
9. How does the Municipality ensure the safety and accessibility of public transport services for all residents?

10. What infrastructure or logistical support can the Municipality provide for this project?

11. Are there specific areas or communities in the district/local region that are most in need of improved transport services?

Next Steps

Next Steps



Data Required

- Confirmation of whether the Municipality has commenced with the updating of the LITP and whether this can be discussed
- Data from LITP and DITP (screen lines, cordons and onboards, infrastructure surveys)
- Confirmation of where the MBT ranks (formal and informal), and any other public transport interchanges are
- List of public transport operators (MBT associations) in this jurisdiction

Discussion

Thank you

BEAUFORT WEST MUNICIPALITY



Monthly Budget Statement FOR THE MONTH ENDING AUGUST 2025

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PART 1 – IN-YEAR REPORT

1. Mayor's Report

1.1 In-Year Report – Monthly Budget Statement

1.1.1 Implementation of the budget in accordance with the SDBIP

No comments for August 2025.

1.1.2 Financial problems or risks facing the municipality

The current financial position of the municipality remains under pressure. The Western Cape Provincial Government approved an intervention in Beaufort West Municipality in terms of section 139(5) of the Constitution. A mandatory Financial Recovery Plan (FRP) was approved and are now being implemented. Directors are urged to identify and promote effectiveness and efficiencies within their respective directorates and to keep their expenditure within the approved budget.

1.1.3 Other relevant information

This report of August 2025 contains the 2024/25 pre-audited figures that was submitted to the Auditor General by the legislative date of 31 August 2025.

2. Resolutions

IN-YEAR REPORT 2025/2026

This is the report will be presented to Council at their next meeting:

RECOMMENDATION:

- a) That Council notes the monthly budget statement and any supporting documentation for August 2025;
- b) The compliance / non-compliance emanating from the municipality's debt relief self-assessment as well as the Provincial Treasury's independent assessment set-out in Section 12 of Annexure A;

- c) The remedial actions necessary and / or undertaken to improve the municipality's monthly compliance in terms of the Debt relief Conditions set-out in **Section 12.7 of Annexure A**; and
- d) The balance of the bulk Eskom and water accounts and the municipality's reconciliation of these accounts as set-out in **Section 12.6 of Annexure A**.

3. Executive Summary

3.1 Introduction

Section 71 of the MFMA states that the Accounting Officer of a Municipality must by no later than 10 working days after the end of each month submit to the mayor of the Municipality and the relevant Provincial Treasury in the prescribe format on the state of the Municipality's budget.

This report presents the current state of the budget implementation and reasons for variances and possible action to be taken.

3.2 Consolidated performance

3.2.1 Against annual budget

Total Revenue

The total revenue (excluding capital transfers and contributions) year-to-date accrued amounted to R 92,452 million at the end of August 2025. This was R 65 thousand above the year-to-date budget of R 92,387 million at the end of August 2025. The main reason for the overperformance was due to the first equitable share installment that was received in July. Another revenue item that affected the performance of August was the fines, penalties and forfeits that was R 12,556 million or 90% below the year-to-date target R 13,913 million. This relate specifically to traffic fines and the iGRAP 1 treatment of traffic fines.

The transfers and subsidies - capital (monetary allocations) year-to-date amounted to R 2,744 million at the end of August 2025. Supply Chain Management process are currently underway to ensure that tenders are awarded to the different projects and then construction will commence. Expenditure is expected to increase on projects funded by grants towards the end of the first quarter of the financial year, than more revenue will be recognized.

Refer to Table C4 for more detail on revenue by source.

Operating expenditure by type

The year-to-date total operational expenditure at the end of August 2025 amounted to R 50,519 million. This was R 41,468 million or 45% below year-to-date budget projections for August 2025. The variance in debt impairment and irrecoverable debts written off relate to traffic fines and the treatment of traffic fines in terms of iGRAP 1. The over expenditure on operational cost relate to own consumption that amounted to R 3,874 million at the end of August 2025.

Other expenditure items is expected to increase as the year process.

Refer to Table C4 for further details on expenditure by type.

Capital expenditure

Council approved capital budget amounting to R 62,018,291 for the 2025/26 financial year. The year to date expenditure at the end of August 2025 amounted to R 2,385,840.90 or 4% of the approved budget. Supply Chain Management process are currently underway to ensure that tenders are awarded to the different projects and then construction will commence..

Expenditure is expected to increase towards the end of the first quarter of the financial year.

Refer to Table C5 and SC12 for more detail on capital expenditure.

Cash flows

The municipality started the month of August with a positive net cash position of R 1,288,494.43 and an investment balance of R 56,175,597.52 million. The net cash position at the end of August 2025 amounted to R 8,346,030.85 positive as per bank statement and the investment balance amounted to R 50,108,622.23.

Refer to Table C7 for more detail on cash flows.

3.3 Material variances from SDBIP

No comments for August 2025.

3.4 Remedial or corrective steps

- Revenue should be improved by fully implementing the adopted credit control and debt collection policies of the municipality as well as the revenue improvement initiatives outlined in the Financial Recovery Plan;
- Limit non-priority spending and implement stringent cost-containment measures;
- Reducing budget spent on cost of employment, specifically overtime and standby cost.

4. In-year budget statement tables

4.1 Monthly budget statements

4.1.1 Table C1 s71 Monthly Budget Statement Summary

WC053 Beaufort West - Table C1 Monthly Budget Statement Summary - M02 August									
Description	2024/25 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	Budget Year 2025/26				
R thousands					YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
Financial Performance									
Property rates	55,328	57,971	-	4,815	9,591	9,582	(71)	-1%	57,971
Service charges	164,388	204,962	-	19,508	36,518	34,180	2,357	7%	204,962
Investment revenue	3,050	2,915	-	72	93	486	(393)	-81%	2,915
Transfers and subsidies - Operational	105,990	154,791	-	1,348	41,068	25,799	15,270	0	154,791
Other own revenue	108,513	133,683	-	2,141	5,182	22,281	(17,099)	-77%	133,683
Total Revenue (excluding capital transfers and contributions)	437,282	554,322	-	27,880	92,452	92,387	65	0%	554,322
Employee costs	133,434	151,147	-	10,518	21,327	25,191	(3,865)	-15%	151,147
Remuneration of Councilors	6,536	7,320	-	452	968	1,220	(262)	-21%	7,320
Depreciation and amortisation	31,601	26,085	-	-	-	4,348	(4,348)	-100%	26,085
Interest	10,862	1,395	-	151	152	233	(81)	-35%	1,395
Inventory consumed and bulk purchases	127,427	148,961	-	14,586	15,217	24,827	(9,610)	-39%	148,961
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Other expenditure	149,013	217,016	-	6,861	12,856	36,169	(23,314)	-64%	217,016
Total Expenditure	488,873	551,925	-	32,568	50,519	91,984	(41,465)	-45%	551,925
Surplus/(Deficit)	(21,591)	2,397	-	(4,718)	41,932	399	41,533	10403%	2,397
Transfers and subsidies - capital (monetary allocations)	27,744	69,734	-	2,744	2,744	11,622	(8,879)	-76%	69,734
Transfers and subsidies - capital (in-kind)	480	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	6,613	72,131	-	(1,974)	44,676	12,022	32,654	272%	72,131
Share of surplus/ (deficit) of associates	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year	6,613	72,131	-	(1,974)	44,676	12,022	32,654	272%	72,131
Capital expenditure & funds sources									
Capital expenditure	20,507	62,018	-	2,386	2,386	10,336	(7,951)	-77%	62,018
Capital transfers recognised	24,155	50,538	-	2,386	2,386	10,106	(7,720)	-76%	50,538
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	5,353	1,380	-	-	-	230	(230)	-100%	1,380
Total sources of capital funds	29,507	62,018	-	2,386	2,386	10,336	(7,951)	-77%	62,018
Financial position									
Total current assets	83,784	101,081	-	-	49,535	-	-	-	101,081
Total non current assets	480,741	494,518	-	-	51,921	-	-	-	494,518
Total current liabilities	124,757	94,499	-	-	7,245	-	-	-	94,499
Total non current liabilities	99,618	72,816	-	-	-	-	-	-	72,816
Community wealth/Equity	320,150	428,284	-	-	44,676	-	-	-	428,284
Cash flows									
Net cash from (used) operating	32,294	63,527	-	11,997	63,934	10,588	(53,346)	-504%	63,527
Net cash from (used) investing	(29,627)	(62,018)	-	-	-	(10,336)	(10,336)	100%	(62,018)
Net cash from (used) financing	(1,181)	(1,169)	-	-	-	(195)	(195)	100%	(1,169)
Cash/cash equivalents at the month/year end	17,369	10,295	-	11,997	63,934	57	(63,877)	-112842%	10,295
Debtors & creditors analysis									
	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	26,052	5,779	4,594	4,074	4,998	4,245	3,783	166,912	220,418
Creditors Age Analysis									
Total Creditors	14,591	2,805	2,992	0	44	90	1,750	104,278	126,551

4.1.2 Table C2 Monthly Budget Statement - Financial Performance (standard classification)

This table reflects the operating budget (Financial Performance) in the standard classifications which are the Government Finance Statistics Functions and Sub-functions. These are used by National Treasury to assist the compilation of national and international accounts for comparison purposes, regardless of the unique organizational structures used by the different institutions.

The main functions are Governance and administration; Community and public safety; Economic and environmental services; and Trading services. It is for this reason that Financial Performance is reported in standard classification, Table C2, and by municipal vote, Table C3.

WC053 Beaufort West - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M02 August										
Description	Ref	2024/25 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Revenue - Functional										
<i>Governance and administration</i>		198,329	200,934	—	8,742	28,963	32,459	(8,006)	-20%	200,934
Executive and council		17,290	12,222	—	15	4,980	2,037	2,943	144%	12,222
Finance and administration		180,050	188,712	—	8,720	21,703	31,452	(9,749)	-31%	188,712
Internal audit		290	—	—	—	—	—	—	—	—
<i>Community and public safety</i>		33,835	40,364	—	1,280	2,670	8,727	(4,057)	-60%	40,364
Community and social services		9,407	9,883	—	751	1,467	1,047	(180)	-10%	9,883
Sport and recreation		6,837	7,000	—	115	115	1,177	(1,062)	-90%	7,000
Public safety		17,594	23,022	—	334	1,089	3,857	(2,768)	-74%	23,022
Housing		—	300	—	—	—	67	(67)	-100%	300
Health		—	—	—	—	—	—	—	—	—
<i>Economic and environmental services</i>		1,787	16,025	—	158	484	2,671	(2,177)	-81%	16,025
Planning and development		1,286	1,591	—	138	484	265	229	88%	1,591
Road transport		490	14,434	—	—	—	2,406	(2,406)	-100%	14,434
Environmental protection		—	—	—	—	—	—	—	—	—
<i>Trading services</i>		231,721	388,733	—	20,645	68,348	61,122	4,229	7%	388,733
Energy sources		121,882	167,407	—	12,725	30,032	27,901	2,131	8%	167,407
Water management		38,758	110,874	—	2,951	1,409	18,479	(17,070)	-92%	110,874
Waste water management		36,673	56,982	—	3,512	12,980	9,930	3,130	32%	56,982
Waste management		33,409	26,470	—	1,258	20,946	4,912	16,035	328%	26,470
<i>Other</i>	4	—	—	—	—	—	—	—	—	—
Total Revenue - Functional	2	466,486	824,056	—	30,624	95,183	104,009	(8,814)	-8%	824,056
Expenditure - Functional										
<i>Governance and administration</i>		122,169	90,716	—	5,794	17,424	18,118	2,304	15%	90,716
Executive and council		25,069	25,387	—	2,271	4,539	4,231	308	7%	25,387
Finance and administration		94,798	63,836	—	6,851	12,977	10,839	2,037	19%	63,836
Internal audit		1,403	1,493	—	112	208	249	(41)	-18%	1,493
<i>Community and public safety</i>		98,494	147,101	—	3,671	6,833	24,517	(17,584)	-72%	147,101
Community and social services		10,921	13,992	—	984	1,873	2,332	(359)	-15%	13,992
Sport and recreation		9,024	9,873	—	907	1,343	1,645	(303)	-18%	9,873
Public safety		77,199	121,276	—	1,884	3,906	20,213	(16,317)	-83%	121,276
Housing		1,341	1,960	—	106	222	327	(105)	-32%	1,960
Health		—	—	—	—	—	—	—	—	—
<i>Economic and environmental services</i>		29,947	32,486	—	1,697	3,116	8,416	(2,000)	-42%	32,486
Planning and development		11,890	10,337	—	486	1,038	1,723	(685)	-40%	10,337
Road transport		18,057	22,151	—	1,050	2,077	3,692	(1,615)	-44%	22,151
Environmental protection		—	—	—	—	—	—	—	—	—
<i>Trading services</i>		208,273	281,621	—	18,856	23,047	46,937	(23,890)	-51%	281,621
Energy sources		128,633	166,766	—	14,937	18,976	20,128	(8,203)	-35%	166,766
Water management		42,412	88,802	—	2,128	3,101	14,467	(11,366)	-78%	88,802
Waste water management		20,630	18,809	—	667	1,182	3,135	(1,943)	-62%	18,809
Waste management		16,998	19,243	—	922	1,830	3,207	(1,377)	-43%	19,243
<i>Other</i>		—	—	—	—	—	—	—	—	—
Total Expenditure - Functional	3	459,073	691,026	—	32,599	80,519	91,888	(41,469)	-48%	691,026
Surplus/ (Deficit) for the year		6,613	72,131	—	(1,974)	44,676	12,022	82,664	272%	72,131

4.1.3 Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote)

The operating expenditure budget is approved by Council on the municipal vote level. The municipal votes reflect the organizational structure of the municipality which is made up of the following directorates: Municipal Manager; Corporate Services; Financial Services; Infrastructure Services and Community Services.

WC053 Beaufort West - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M02 August										
Vote Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue by Vote	1									
Vote 1 - MUNICIPAL MANAGER		8,467	8,758	-	11	3,581	1,460	2,121	145.3%	8,758
Vote 2 - DIRECTORATE: INFRASTRUCTURE SERVICES		201,388	278,785	-	19,122	44,318	46,464	(2,146)	-4.6%	278,785
Vote 3 - DIRECTORATE: ELECTRO-TECHNICAL SERVICES		-	-	-	-	-	-	-	-	-
Vote 4 - DIRECTORATE: CORPORATE SERVICES		19,639	11,741	-	665	2,807	1,967	851	43.5%	11,741
Vote 5 - DIRECTORATE: FINANCIAL SERVICES		166,616	109,006	-	8,181	16,147	16,168	(2,020)	-11.1%	109,006
Vote 6 - DIRECTORATE: COMMUNITY SERVICES		69,376	215,765	-	2,644	28,341	35,961	(7,620)	-21.2%	215,765
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	465,486	624,056	-	30,624	95,195	104,009	(8,814)	-8.5%	624,058
Expenditure by Vote	1									
Vote 1 - MUNICIPAL MANAGER		15,855	7,169	-	1,381	2,490	1,193	1,297	108.7%	7,169
Vote 2 - DIRECTORATE: INFRASTRUCTURE SERVICES		229,608	256,365	-	19,639	26,360	42,728	(17,368)	-40.6%	256,365
Vote 3 - DIRECTORATE: ELECTRO-TECHNICAL SERVICES		-	-	-	-	-	-	-	-	-
Vote 4 - DIRECTORATE: CORPORATE SERVICES		43,055	52,445	-	2,885	7,425	8,741	(1,315)	-15.0%	52,445
Vote 5 - DIRECTORATE: FINANCIAL SERVICES		56,087	22,803	-	4,057	6,796	3,801	2,996	78.8%	22,803
Vote 6 - DIRECTORATE: COMMUNITY SERVICES		114,267	213,153	-	4,436	8,448	35,526	(27,078)	-78.2%	213,153
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	458,873	551,925	-	32,598	50,519	91,988	(41,468)	-45.1%	551,925
Surplus/ (Deficit) for the year	2	6,613	72,131	-	(1,974)	44,676	12,022	32,654	271.6%	72,131

4.1.4 Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure)

WC053 Beaufort West - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M02 August										
Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue										
Exchange Revenue										
Service charges - Electricity		106,461	138,976	-	14,200	26,640	23,163	2,477	11%	138,976
Service charges - Water		27,119	29,656	-	2,518	5,288	4,976	312	6%	29,656
Service charges - Waste Water Management		19,772	22,939	-	1,764	3,526	3,823	(297)	-9%	22,939
Service charges - Waste management		11,036	13,190	-	1,023	2,064	2,198	(135)	-6%	13,190
Sale of Goods and Rendering of Services		777	1,017	-	78	300	199	211	125%	1,017
Agency services		1,366	1,897	-	178	570	283	287	102%	1,897
Interest		-	-	-	-	-	-	-	-	-
Interest earned from Receivables		9,154	12,711	-	709	1,428	2,119	(691)	-33%	12,711
Interest from Current and Non Current Assets		3,059	2,815	-	72	93	486	(393)	-91%	2,815
Dividends		-	-	-	-	-	-	-	-	-
Rent on Land		-	-	-	-	-	-	-	-	-
Rental from Fixed Assets		1,181	1,981	-	105	261	330	(69)	-21%	1,981
Licence and permits		81	273	-	22	30	45	(15)	-33%	273
Special rating levies		-	-	-	-	-	-	-	-	-
Operational Revenue		1,322	1,859	-	44	335	310	25	8%	1,859
Non-Exchange Revenue										
Property rates		55,328	57,971	-	4,815	9,591	9,862	(71)	-1%	57,971
Surcharges and Taxes		-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		66,860	83,479	-	599	1,357	13,913	(12,556)	-90%	83,479
Licence and permits		151	208	-	13	23	35	(12)	-34%	208
Transfers and subsidies - Operational		105,996	154,791	-	1,346	41,068	25,799	15,270	59%	154,791
Interest		3,072	3,655	-	235	462	609	(127)	-21%	3,655
Fuel Levy		-	-	-	-	-	-	-	-	-
Operational Revenue		1,370	1,215	-	158	315	203	113	56%	1,215
Gains on disposal of Assets		-	-	-	-	-	-	-	-	-
Other Gains		23,178	25,587	-	-	-	4,265	(4,265)	-100%	25,587
Discontinued Operations		-	-	-	-	-	-	-	-	-
Total Revenue (excluding capital transfers and contributions)		497,282	554,322	-	27,880	92,452	92,387	65	0%	554,322
Expenditure By Type										
Employee related costs		133,434	151,147	-	10,518	21,327	25,191	(3,865)	-15%	151,147
Remuneration of councillors		6,536	7,320	-	452	998	1,220	(252)	-21%	7,320
Bulk purchases - electricity		106,242	121,951	-	13,001	13,295	20,325	(7,030)	-35%	121,951
Inventory consumed		21,186	27,010	-	1,594	1,922	4,502	(2,580)	-57%	27,010
Debt impairment		16,577	66,155	-	-	-	11,026	(11,026)	-100%	66,155
Depreciation and amortisation		31,601	26,095	-	-	-	4,348	(4,348)	-100%	26,095
Interest		10,862	1,395	-	151	162	233	(61)	-35%	1,395
Contracted services		26,067	76,115	-	1,793	1,935	12,886	(10,751)	-85%	76,115
Transfers and subsidies		-	-	-	-	-	-	-	-	-
Irrecoverable debts written off		71,865	32,970	-	9	9	5,495	(5,486)	-100%	32,970
Operational costs		32,223	41,775	-	6,079	10,912	6,863	3,949	57%	41,775
Losses on Disposal of Assets		2,056	-	-	-	-	-	-	-	-
Other Losses		1,226	-	-	-	-	-	-	-	-
Total Expenditure		436,873	551,925	-	32,598	50,519	91,988	(41,468)	-49%	551,925
Surplus/(Deficit)		(21,591)	2,397	-	(4,718)	41,932	399	41,533	0	2,397
Transfers and subsidies - capital (monetary allocations)		27,744	56,734	-	2,744	2,744	11,622	(8,679)	(0)	56,734
Transfers and subsidies - capital (in-kind)		460	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		6,613	72,131	-	(1,974)	44,676	12,022	32,654	0	72,131
Income Tax		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after income tax		6,613	72,131	-	(1,974)	44,676	12,022	32,654	0	72,131
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		6,613	72,131	-	(1,974)	44,676	12,022	32,654	0	72,131
Share of Surplus/Deficit attributable to Associate		-	-	-	-	-	-	-	-	-
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		6,613	72,131	-	(1,974)	44,676	12,022	32,654	0	72,131

4.1.5 Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, standard classification and funding)

WC053 Beaufort West - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M02 August										
Vote Description	Ref	2024/25	Budget Year 2025/26							
		Amended Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Multi-Year expenditure appropriation	2									
Vote 1 - MUNICIPAL MANAGER		-	-	-	-	-	-	-	-	-
Vote 2 - DIRECTORATE: INFRASTRUCTURE SERVICES		8,498	8,591	-	-	-	1,432	(1,432)	-100%	8,591
Vote 3 - DIRECTORATE: ELECTRO-TECHNICAL SERVICES		-	-	-	-	-	-	-	-	-
Vote 4 - DIRECTORATE: CORPORATE SERVICES		101	-	-	-	-	-	-	-	-
Vote 5 - DIRECTORATE: FINANCIAL SERVICES		-	-	-	-	-	-	-	-	-
Vote 6 - DIRECTORATE: COMMUNITY SERVICES		8,764	12,865	-	51	51	2,143	(2,092)	-98%	12,865
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-
Total Capital Multi-year expenditure	4,7	13,363	21,447	-	51	51	3,674	(3,624)	-99%	21,447
Single Year expenditure appropriation	2									
Vote 1 - MUNICIPAL MANAGER		-	-	-	-	-	-	-	-	-
Vote 2 - DIRECTORATE: INFRASTRUCTURE SERVICES		3,781	33,678	-	2,235	2,235	5,613	(3,378)	-80%	33,678
Vote 3 - DIRECTORATE: ELECTRO-TECHNICAL SERVICES		-	-	-	-	-	-	-	-	-
Vote 4 - DIRECTORATE: CORPORATE SERVICES		1,490	230	-	-	-	38	(38)	-100%	230
Vote 5 - DIRECTORATE: FINANCIAL SERVICES		75	100	-	-	-	17	(17)	-100%	100
Vote 6 - DIRECTORATE: COMMUNITY SERVICES		10,818	6,563	-	100	100	1,094	(994)	-91%	6,563
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-
Total Capital single-year expenditure	4	16,145	40,572	-	2,335	2,335	6,762	(4,427)	-65%	40,572
Total Capital Expenditure		29,507	62,018	-	2,386	2,386	10,336	(7,951)	-77%	62,018
Capital Expenditure - Functional Classification										
Governance and administration		729	330	-	-	-	55	(55)	-100%	330
Executive and council		-	-	-	-	-	-	-	-	-
Finance and administration		729	230	-	-	-	55	(55)	-100%	330
Internal audit		-	-	-	-	-	-	-	-	-
Community and public safety		7,702	7,555	-	150	150	1,250	(1,105)	-88%	7,555
Community and social services		1,088	992	-	51	51	105	(115)	-69%	992
Sport and recreation		6,633	6,563	-	100	100	1,094	(994)	-91%	6,563
Public safety		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-
Economic and environmental services		1,042	12,828	-	-	-	2,138	(2,138)	-100%	12,828
Planning and development		518	200	-	-	-	33	(33)	-100%	200
Road transport		426	12,828	-	-	-	2,105	(2,105)	-100%	12,828
Environmental protection		-	-	-	-	-	-	-	-	-
Trading services		20,036	41,304	-	2,235	2,235	6,884	(4,649)	-68%	41,304
Energy services		6,072	7,828	-	-	-	1,304	(1,304)	-100%	7,828
Water management		3,145	18,952	-	834	834	3,159	(2,324)	-74%	18,952
Waste water management		-	14,526	-	1,401	1,401	2,421	(1,020)	-42%	14,526
Waste management		10,818	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-
Total Capital Expenditure - Functional Classification	3	29,507	62,018	-	2,386	2,386	10,336	(7,951)	-77%	62,018
Funded by:										
National Government		20,803	57,595	-	2,386	2,386	9,599	(7,213)	-75%	57,595
Provincial Government		3,951	3,043	-	-	-	507	(507)	-100%	3,043
Distal Municipality		-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (monetary allocations) (Nat/ Prov Deparm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educ Institutions)		-	-	-	-	-	-	-	-	-
Transfers recognised - capital		24,155	60,638	-	2,386	2,386	10,105	(7,720)	-76%	60,638
Borrowing	5	-	-	-	-	-	-	-	-	-
Internally generated funds		5,353	1,380	-	-	-	250	(230)	-100%	1,380
Total Capital Funding		29,507	62,018	-	2,386	2,386	10,336	(7,951)	-77%	62,018

4.1.6 Table C6 Monthly Budget Statement - Financial Position

WC053 Beaufort West - Table C6 Monthly Budget Statement - Financial Position - M02 August						
Description	Ref	2024/25 Audited Outcome	Budget Year 2025/26			
R thousands	1	Original Budget	Adjusted Budget	YearTD actual	Full Year Forecast	
ASSETS						
Current assets						
Cash and cash equivalents		17,369	19,295	—	41,252	19,295
Trade and other receivables from exchange transactions		13,562	23,276	—	9,077	23,276
Receivables from non-exchange transactions		29,597	28,747	—	1,082	28,747
Current portion of non-current receivables		12,752	1,599	—	—	1,599
Inventory		4,063	3,058	—	(290)	3,058
VAT		8,251	14,761	—	(1,626)	14,761
Other current assets		201	10,345	—	40	10,345
Total current assets		83,784	101,081	—	49,535	101,081
Non current assets						
Investments		—	—	—	—	—
Investment property		5,122	5,412	—	—	5,412
Property, plant and equipment		450,987	484,851	—	2,386	484,851
Biological assets		—	—	—	—	—
Living and non-living resources		—	—	—	—	—
Heritage assets		3,340	3,340	—	—	3,340
Intangible assets		1,032	1,343	—	—	1,343
Trade and other receivables from exchange transactions		209	(511)	—	—	(511)
Non-current receivables from non-exchange transactions		50	83	—	—	83
Other non-current assets		—	—	—	—	—
Total non current assets		460,741	494,518	—	2,386	494,518
TOTAL ASSETS		544,525	595,599	—	51,921	595,599
LIABILITIES						
Current liabilities						
Bank overdraft		—	—	—	—	—
Financial liabilities		1,169	651	—	—	651
Consumer deposits		2,793	2,682	—	53	2,682
Trade and other payables from exchange transactions		95,878	82,347	—	(12,825)	82,347
Trade and other payables from non-exchange transactions		4,183	0	—	17,132	0
Provision		4,389	19,265	—	—	19,265
VAT		—	9,553	—	2,984	9,553
Other current liabilities		16,345	—	—	—	—
Total current liabilities		124,757	94,499	—	7,245	94,499
Non current liabilities						
Financial liabilities		2,573	1,921	—	—	1,921
Provision		83,379	28,017	—	—	28,017
Long term portion of trade payables		13,528	14,097	—	—	14,097
Other non-current liabilities		20,139	28,780	—	—	28,780
Total non current liabilities		99,618	72,816	—	—	72,816
TOTAL LIABILITIES		224,375	167,315	—	7,245	167,315
NET ASSETS	2	320,150	428,284	—	44,676	428,284
COMMUNITY WEALTH/EQUITY						
Accumulated surplus/(deficit)		316,045	424,180	—	44,676	424,180
Reserves and funds		4,104	4,104	—	—	4,104
Other		—	—	—	—	—
TOTAL COMMUNITY WEALTH/EQUITY	2	320,150	428,284	—	44,676	428,284

4.1.7 Table C7 Monthly Budget Statement - Cash Flow

WC053 Beaufort West - Table C7 Monthly Budget Statement - Cash Flow - M02 August										
Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
CASH FLOW FROM OPERATING ACTIVITIES										
Receipts										
Property rates		42,189	51,150	-	3,514	6,963	6,525	(1,562)	-18%	51,150
Service charges		138,790	180,836	-	11,279	20,839	31,808	(10,967)	-34%	180,836
Other revenue		61,254	101,364	-	4,206	7,830	16,894	(9,064)	-54%	101,364
Transfers and Subsidies - Operational		108,013	108,791	-	17,606	86,802	18,132	68,670	378%	108,791
Transfers and Subsidies - Capital		28,334	69,734	-	-	6,021	11,622	(5,602)	-48%	69,734
Interest		3,059	2,915	-	-	-	486	(486)	-100%	2,915
Dividends		-	-	-	-	-	-	-	-	-
Payments										
Suppliers and employees		(346,013)	(459,857)	-	(24,607)	(64,520)	(76,645)	(12,125)	16%	(459,857)
Interest		(2,691)	(1,395)	-	-	-	(233)	(233)	100%	(1,395)
Transfers and Subsidies		(620)	-	-	-	-	-	-	-	-
NET CASH FROM/(USED) OPERATING ACTIVITIES		32,294	63,527	-	11,987	63,934	10,588	(53,348)	-504%	63,527
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE		-	-	-	-	-	-	-	-	-
Decrease (increase) in non-current receivables		-	0	-	-	-	-	-	-	-
Decrease (increase) in non-current investments		-	-	-	-	-	-	-	-	-
Payments										
Capital assets		(29,627)	(62,018)	-	-	-	(10,336)	(10,336)	100%	(62,018)
NET CASH FROM/(USED) INVESTING ACTIVITIES		(29,627)	(62,018)	-	-	-	(10,336)	(10,336)	100%	(62,018)
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Short term loans		-	-	-	-	-	-	-	-	-
Borrowing long term/financing		-	-	-	-	-	-	-	-	-
Increase (decrease) in consumer deposits		-	-	-	-	-	-	-	-	-
Payments										
Repayment of borrowing		(1,181)	(1,169)	-	-	-	(195)	(195)	100%	(1,169)
NET CASH FROM/(USED) FINANCING ACTIVITIES		(1,181)	(1,169)	-	-	-	(195)	(195)	100%	(1,169)
NET INCREASE/ (DECREASE) IN CASH HELD		1,485	340	-	11,987	63,934	57			340
Cash/cash equivalents at beginning:		15,683	18,955	-	-	-	18,955			18,955
Cash/cash equivalents at month/year end:		17,369	19,295	-	11,987	63,934	19,012			19,295

The table below indicate the bank statement and investment balances movement for August 2025.

Bank and Investment Balances Movement - August 2025							
	Opening Balance	Revenue	Expenditure	Investment Deposits	Interest Earned	Investment Withdrawals	Closing Balance
Nedbank Account	1,116,468.44	34,346,379.66	- 27,342,560.56	-	-	-	8,120,287.54
ABSA Account	172,025.99	2,075,392.83	- 2,021,675.51	-	-	-	225,743.31
Investment Balances	56,175,597.52	-	-	2,683,255.54	-	- 8,750,230.83	50,108,622.23
Balance	57,464,091.95	36,421,772.49	- 29,364,236.07	2,683,255.54	-	- 8,750,230.83	58,454,653.08

Table C7 includes the balance of the Cashbook and Current Investment Deposits.

PART 2 – SUPPORTING DOCUMENTATION

5. Debtors' analysis

5.1 Supporting Table SC3

Debtors' age analysis

WC053 Beaufort West - Supporting Table SC3 Monthly Budget Statement - aged debtors - M02 August											
Description	NT Code	Budget Year 2025/26									
		0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Days	151-180 Days	181 Days-1 Yr	Over 1Yr	Total	Total over 90 days
Debtors Age Analysis By Income Source											
Trade and Other Receivables from Exchange Transactions - Water	1200	5,374	1,740	1,600	1,264	2,199	1,495	1,084	28,602	41,297	32,584
Trade and Other Receivables from Exchange Transactions - Electricity	1300	8,797	790	206	207	213	188	204	3,785	14,299	4,598
Receivables from Non-exchange Transactions - Property Rates	1400	6,422	1,894	1,227	1,131	1,095	1,067	1,047	42,176	55,290	48,546
Receivables from Exchange Transactions - Waste Water Management	1500	3,147	867	887	842	138	855	856	38,138	48,408	41,528
Receivables from Exchange Transactions - Waste Management	1600	1,643	518	517	507	468	512	511	22,779	27,854	24,808
Receivables from Exchange Transactions - Property Rental Debtors	1700	3	2	1	0	0	0	-	-	5	1
Interest on Arrear Debtor Accounts	1810	-	-	-	-	-	-	-	643	643	643
Recoverable unauthorised, irregular, trifling and wasteful expenditure	1820	-	-	-	-	-	-	-	-	-	-
Other	1800	567	167	148	123	180	137	101	25,789	34,218	33,310
Total By Income Source	2000	28,062	5,779	4,584	4,074	4,998	4,245	3,783	158,912	220,416	184,012
2024/25 - totals only										-	-
Debtors Age Analysis By Customer Group											
Organs of State	2200	4,195	358	246	212	237	156	136	8,148	13,685	8,887
Commercial	2300	5,820	819	826	825	647	575	502	20,322	29,984	22,731
Households	2400	15,365	4,443	3,585	3,122	4,018	3,413	2,988	133,686	170,884	147,267
Other	2500	880	158	108	115	97	100	117	4,758	6,133	5,187
Total By Customer Group	2600	26,062	5,779	4,584	4,074	4,998	4,245	3,783	158,912	220,416	184,012

6. Creditors analysis

6.1 Supporting Table SC4

Creditors' age analysis

WC053 Beaufort West - Supporting Table SC4 Monthly Budget Statement - aged creditors - M02 August										
Description	NT Code	Budget Year 2025/26								
		0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total
R thousands										
Creditors Age Analysis By Customer Type										
Bulk Electricity	0100	14,128	1,253	-	0	-	-	-	55,158	70,538
Bulk Water	0200	-	-	1,439	-	-	-	-	13,807	15,248
PAYE deductions	0300	-	-	-	-	-	-	-	-	-
VAT (output less input)	0400	-	-	-	-	-	-	-	-	-
Pensions / Retirement deductions	0500	-	-	-	-	-	-	-	-	-
Loan repayments	0600	-	-	-	-	-	-	-	-	-
Trade Creditors	0700	385	1,473	1,445	-	44	-	13	17,250	20,609
Auditor General	0800	78	80	108	-	-	90	1,737	18,060	20,153
Other	0900	-	-	-	-	-	-	-	4	4
Medical Aid deductions	0950	-	-	-	-	-	-	-	-	-
Total By Customer Type	1000	14,591	2,805	2,992	0	44	90	1,750	104,278	126,551

7. Investment portfolio analysis

7.1 Supporting Table SC5

WC053 Beaufort West - Supporting Table SC5 Monthly Budget Statement - investment portfolio - M02 August					
Investments by maturity Name of Institution & Investment ID	Opening balance	Interest to be realised	Partial / Premature Withdrawal (4)	Investment Top Up	Closing Balance
R thousands					
Municipality					
Standard Bank	2,790	-	-	-	2,790
ABSA Bank	50,813	-	(8,750)	2,483	44,546
Nedbank	975	-	-	-	975
Investec	1,598	-	-	200	1,798
	-				-
Municipality sub-total	56,176	-	(8,750)	2,683	50,109
Entities					
					-
					-
Entities sub-total	-	-	-	-	-
TOTAL INVESTMENTS AND INTEREST	56,176	-	(8,750)	2,683	50,109

The investment deposits during August 2025 relate to the following:

- Capital Network Fund – R 221,376.81;
- Interest – R 71,878.73;
- Expanded Public Works Programme Integrated Grant (EPWP) – R 390,000; and
- Local Government Financial Management Grant (FMG) – R 2 million.

The investment withdrawals during August 2025 related to the following:

- Water Services Infrastructure Grant (WSIG) – R 2,570,678.50
- Municipal Infrastructure Grant (MIG) – R 173,038.53 ;
- SETA : Chemical Industries Education & Training Authority – R 118,200; and
- Equitable Share Investment – R 5,888,313.80.

Interest earned on investments are capitalized on a quarterly basis by the municipality.

Included in the balance of R 50,108,622.23 is the unspent conditional grants amounting to R 21,315,340.42 that are cash backed on investment.

8. Allocation and grant receipts and expenditure

8.1 Supporting Table SC6 – Grant receipts

WC053 Beaufort West - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M02 August										
Description	Ref	2024/25 Audited Outcomes	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
RECEIPTS:	1,2									
Operating Transfers and Grants										
National Government:		92,764	143,161	-	2,390	41,289	23,880	17,429	78.0%	143,161
Equitable share		88,840	92,780	-	-	38,668	15,463	23,195	150.0%	92,780
Municipal Infrastructure Grant(MIG)		782	812	-	-	241	135	105	77.9%	812
Local Government Financial Management Grant (FMG)		1,907	2,000	-	2,000	2,000	333	1,667	500.0%	2,000
Expanded Public Works Programme Integrated Grant (EPWP)		1,226	1,589	-	300	300	262	129	49.1%	1,589
Smart Meters Grant		-	46,000	-	-	-	7,667	(7,667)	-100.0%	46,000
Other transfers and grants (insert description)										
Provincial Government:		11,905	9,092	-	-	-	1,515	(1,515)	-100.0%	9,092
Provincial Treasury - Western Cape Financial Management Gateway Building Grant		2,725	495	-	-	-	83	(83)	-100.0%	495
Provincial Treasury - Western Cape Municipal Financial Recovery Services Grant		310	-	-	-	-	-	-	-	-
Department of Infrastructure - Tide Debris Reduction Grant		-	399	-	-	-	87	(87)	-100.0%	399
Department of Cultural Affairs & Sport - Replacement Funding for most vulnerable E3 Municipalities		6,803	7,272	-	-	-	1,212	(1,212)	-100.0%	7,272
Department of Local Government - Municipal Energy Resilience Grant		-	400	-	-	-	87	(87)	-100.0%	400
Department of Local Government - Thuthuzi Service Centres Grant(Sustainability Operational Support Grant)		-	300	-	-	-	50	(50)	-100.0%	300
Department of Local Government - Community Development Workers (CDW) Operational Support Grant	4	226	226	-	-	-	38	(38)	-100.0%	226
Department of Local Government - Western Cape Municipal Interventions Grant		1,741	-	-	-	-	-	-	-	-
Other transfers and grants (insert description)										
District Municipality:		370	-	-	-	-	-	-	-	-
Central Karoo District Municipality		370	-	-	-	-	-	-	-	-
Other grant providers:		1,624	2,538	-	2	133	423	(280)	-68.5%	2,538
Chemical Industries Education & Training Authority		1,617	2,538	-	-	-	423	(423)	-100.0%	2,538
Local Government Sector Education and Training Authority		7	-	-	2	133	-	133	#DIV/0!	-
Total Operating Transfers and Grants	5	106,683	154,791	-	2,392	41,422	25,759	15,624	60.9%	154,791
Capital Transfers and Grants										
National Government:		23,925	66,234	-	-	19,522	11,029	8,493	76.4%	66,234
Municipal Infrastructure Grant(MIG)		10,849	22,234	-	-	8,502	3,706	2,887	77.9%	22,234
Integrated National Electrification Programme Grant(INEP)		6,883	9,000	-	-	4,660	1,500	2,550	170.0%	9,000
Water Services Infrastructure Grant(WBIG)		-	35,000	-	-	6,660	5,833	3,047	52.2%	35,000
Local Government Financial Management Grant(FMG)		93	-	-	-	-	-	-	-	-
Other capital transfers (insert description)										
Provincial Government:		5,600	3,500	-	-	-	583	(583)	-100.0%	3,500
Department of Local Government - Municipal Water Resilience Grant		2,500	3,500	-	-	-	583	(583)	-100.0%	3,500
Department of Cultural Affairs & Sport - Library Services - Community Library Services Grant		1,500	-	-	-	-	-	-	-	-
Department of Cultural Affairs & Sport - Development of Sport and Recreation Facilities		1,100	-	-	-	-	-	-	-	-
Department of Local Government - Western Cape Municipal Interventions Grant		500	-	-	-	-	-	-	-	-
District Municipality:		-	-	-	-	-	-	-	-	-
Other capital transfers (insert description)		-	-	-	-	-	-	-	-	-
Other grant providers:		-	-	-	-	-	-	-	-	-
Other capital transfers (insert description)		-	-	-	-	-	-	-	-	-
Total Capital Transfers and Grants	5	29,525	81,734	-	-	19,522	11,622	7,900	68.0%	81,734
TOTAL RECEIPTS OF TRANSFERS & GRANTS	5	136,168	224,525	-	2,392	60,944	37,421	23,524	62.9%	224,525

8.2 Supporting Table SC7 (1) – Grant expenditure

WC053 Beaufort West - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M 02 August										
Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
EXPENDITURE										
Operating expenditure of Transfers and Grants										
National Government:		92,764	143,181	–	660	39,971	23,860	15,711	63.8%	143,181
Equitable share		28,649	92,780	–	–	38,050	15,463	23,195	150.0%	92,780
Municipal Infrastructure Grant (MIG)		762	812	–	70	141	135	6	4.1%	812
Local Government Financial Management Grant (FMG)		1,907	2,000	–	456	508	533	174	52.3%	2,000
Expanded Public Works Programme Integrated Grant (EPWP)		1,228	1,569	–	134	264	262	3	1.0%	1,569
Smart Meters Grant		–	46,000	–	–	–	7,867	(7,867)	-100.0%	46,000
Other transfers and grants (insert description)		–	–	–	–	–	–	–	–	–
Provincial Government:		11,014	9,082	–	567	1,135	1,515	(380)	-25.1%	9,082
Provincial Treasury : Western Cape Financial Management Capacity Building Grant		2,304	485	–	–	–	83	(83)	-100.0%	485
Provincial Treasury : Western Cape Municipal Financial Recovery Services Grant		1,110	–	–	–	–	–	–	–	–
Department of Infrastructure : The Decade Reconstruction Grant		–	398	–	–	–	67	(67)	-100.0%	398
Department Cultural Affairs & Sport Replacement Funding for most vulnerable B3 Municipalities		8,675	7,272	–	557	1,108	1,212	(104)	-8.5%	7,272
Department of Local Government: Western Cape Municipal Intervention Grant		724	–	–	–	–	–	–	–	–
Department of Local Government: Municipal Energy Resilience Grant		–	400	–	–	–	87	(87)	-100.0%	400
Department of Local Government: Throwing Services Centres Grant (Sustainability Operational Support Grant)		–	300	–	–	–	50	(50)	-100.0%	300
Department of Local Government: Community Development Workers (CDW) Operational Support Grant		201	226	–	11	25	38	(11)	-30.5%	226
Other transfers and grants (insert description)		–	–	–	–	–	–	–	–	–
District Municipality:		342	–	–	–	–	–	–	–	–
Central Karoo District Municipality		342	–	–	–	–	–	–	–	–
Other grant providers:		1,877	2,538	–	118	363	423	(60)	-14.2%	2,538
Chemical Industries Education & Training Authority		1,283	2,538	–	118	232	423	(191)	-45.2%	2,538
Local Government Sector Education and Training Authority		7	–	–	–	131	–	131	#DIV/0!	–
Services SETA		587	–	–	–	–	–	–	–	–
Total operating expenditure of Transfers and Grants:		105,986	154,791	–	1,348	41,958	25,799	15,270	59.2%	154,791
Capital expenditure of Transfers and Grants										
National Government:		23,825	66,234	–	2,744	2,744	11,009	(8,265)	-75.1%	66,234
Municipal Infrastructure Grant (MIG)		16,849	22,254	–	173	173	3,708	(3,535)	-95.3%	22,254
Integrated National Electrification Programme Grant (INEP)		6,083	9,000	–	–	–	1,500	(1,500)	-100.0%	9,000
Water Services Infrastructure Grant (WSIG)		–	35,000	–	2,571	2,571	5,833	(3,262)	-55.9%	35,000
Local Government Financial Management Grant (FMG)		93	–	–	–	–	–	–	–	–
Other capital transfers (insert description)		–	–	–	–	–	–	–	–	–
Provincial Government:		3,820	3,500	–	–	–	583	(583)	-100.0%	3,500
Department of Local Government: Municipal Water Resilience Grant		2,500	3,500	–	–	–	583	(583)	-100.0%	3,500
Department Cultural Affairs & Sport Replacement Funding for most vulnerable B3 Municipalities		18	–	–	–	–	–	–	–	–
Department Cultural Affairs & Sport Library Service - Community Library Services Grant		910	–	–	–	–	–	–	–	–
Department Cultural Affairs & Sport: Development of Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–
Department of Local Government: Western Cape Municipal Intervention Grant		392	–	–	–	–	–	–	–	–
Other capital transfers (insert description)		–	–	–	–	–	–	–	–	–
District Municipality:		–	–	–	–	–	–	–	–	–
Other capital transfers (insert description)		–	–	–	–	–	–	–	–	–
Other grant providers:		–	–	–	–	–	–	–	–	–
Services SETA		–	–	–	–	–	–	–	–	–
Total capital expenditure of Transfers and Grants		27,745	69,734	–	2,744	2,744	11,622	(8,878)	-76.4%	69,734
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS										
		133,732	224,525	–	4,092	43,912	37,421	6,391	17.1%	224,525

The table below provide a summary of the movements on the conditional grants for August 2025.

Summary of Unspent Conditional Grants - July - August 2025	
Conditional Grants - Opening Balance 1 July 2025	4,183,081.99
Grants Received During July 2025	58,552,378.79
Less : Grant Expenditure During July 2025	- 39,722,383.82
Closing Balance - 31 July 2025	23,013,076.96
Grants Received During August 2025	2,392,015.00
Less : Grant Expenditure During August 2025	- 4,089,751.54
Closing Balance - 31 August 2025	21,315,340.42

The unspent conditional grant balance at the end of August amounted to R 21,315,340.42

All unspent conditional grants were cash backed and on investment as at the end of August 2025.

9. Expenditure on councillor and board members allowances and employee benefits

9.1 Supporting Table SC8

WC053 Beaufort West - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M02 August										
Summary of Employee and Councillor remuneration	Ref	2024/25 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	Budget Year 2025/26 YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands		A	B	C						D
Councillors (Political Office Bearers plus Other)	1									
Basic Salaries and Wages		5 787	6 548	—	396	648	1 091	(244)	-22%	6 548
Pension and UIF Contributions		—	—	—	—	—	—	—	—	—
Medical Aid Contributions		—	—	—	—	—	—	—	—	—
Motor Vehicle Allowance		138	138	—	6	17	23	(8)	-25%	138
Cellphone Allowance		563	584	—	47	95	97	(3)	-3%	584
Housing Allowances		—	—	—	—	—	—	—	—	—
Other benefits and allowances		50	51	—	4	8	9	(1)	-3%	51
Sub Total - Councillors		6 535	7 320	—	452	968	1 220	(252)	-21%	7 320
Senior Managers of the Municipality	3									
Basic Salaries and Wages		2 884	4 331	—	199	398	722	(324)	-45%	4 331
Pension and UIF Contributions		482	387	—	28	56	61	(5)	-8%	387
Medical Aid Contributions		223	100	—	10	20	17	4	21%	100
Overtime		—	—	—	—	—	—	—	—	—
Performance Bonus		836	325	—	—	—	54	(54)	-100%	325
Motor Vehicle Allowance		281	181	—	15	30	30	—	—	181
Cellphone Allowance		69	72	—	5	9	12	(3)	-25%	72
Housing Allowances		—	—	—	—	—	—	—	—	—
Other benefits and allowances		73	82	—	5	10	14	(3)	-25%	82
Payments in lieu of leave		—	—	—	—	—	—	—	—	—
Long service awards		—	—	—	—	—	—	—	—	—
Post-retirement benefit obligations		—	—	—	—	—	—	—	—	—
Entertainment		—	—	—	—	—	—	—	—	—
Scarcity		283	348	—	18	36	58	(23)	-38%	348
Acting and post related allowances		49	—	—	48	48	—	48	#DIV/0!	—
In kind benefits		—	—	—	—	—	—	—	—	—
Sub Total - Senior Managers of Municipality		5 130	5 808	—	327	608	968	(361)	-37%	5 808
Other Municipal Staff										
Basic Salaries and Wages		85 951	101 448	—	7 419	15 010	16 908	(1,888)	-11%	101 448
Pension and UIF Contributions		14 434	17 628	—	1 263	2 537	2 938	(401)	-14%	17 628
Medical Aid Contributions		2 659	2 972	—	235	466	495	(30)	-6%	2 972
Overtime		4 718	4 793	—	376	759	799	(40)	-5%	4 793
Performance Bonus		6 632	7 834	—	—	32	1 272	(1,240)	-97%	7 834
Motor Vehicle Allowance		223	324	—	14	27	54	(27)	-50%	324
Cellphone Allowance		142	158	—	11	22	26	(5)	-17%	158
Housing Allowances		712	496	—	41	82	83	(1)	0%	496
Other benefits and allowances		5 554	6 332	—	559	1 022	1 055	(33)	-3%	6 332
Payments in lieu of leave		541	—	—	29	118	—	118	#DIV/0!	—
Long service awards		454	1 209	—	12	127	202	(75)	-37%	1 209
Post-retirement benefit obligations		4 447	1 887	—	138	272	278	(6)	-2%	1 887
Entertainment		—	—	—	—	—	—	—	—	—
Scarcity		—	—	—	—	—	—	—	—	—
Acting and post related allowances		1 936	681	—	97	245	113	132	116%	681
In kind benefits		—	—	—	—	—	—	—	—	—
Sub Total - Other Municipal Staff		128 384	145 341	—	10 191	20 720	24 224	(3,503)	-14%	145 341
TOTAL SALARY, ALLOWANCES & BENEFITS		199 970	196 487	—	10 970	22 294	26 411	(4,117)	-16%	196 487
TOTAL MANAGERS AND STAFF		193 434	191 147	—	10 518	21 327	25 191	(3,868)	-15%	191 147

The total overtime and standby budget for the 2025/26 financial year amounts to R 7,526,950. The expenditure on these two items for the month of August 2025 amounted to R 1,209,490.53 or 16.1% of the approved budget.

Item	Budget	M01 - July 2025	M02 - August 2025	Year to date Total	% spend of Budget
Overtime	4,793,383	383,115.80	376,252.72	759,368.52	15.8%
Standby Allowances	2,733,567	226,140.37	223,981.64	450,122.01	16.5%
Total	7,526,950	609,256.17	600,234.36	1,209,490.53	16.1%

The overtime and standby expenditure needs to be closely managed and monitored during the financial to ensure that these costs remain within the budget allocated.

10. Capital programme performance

10.1 Supporting Table SC12

WC053 Beaufort West - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M02 August									
Month	2024/25	Budget Year 2025/26							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	% spend of Original Budget
R thousands									
<u>Monthly expenditure performance trend</u>									
July	2,450	5,168	-	0	0	5,168	5,168	100.0%	0%
August	2,450	5,168	-	2,386	2,386	10,336	7,951	76.9%	4%
September	2,450	5,168	-	-	-	15,505	-	-	-
October	2,450	5,168	-	-	-	20,673	-	-	-
November	2,450	5,168	-	-	-	25,841	-	-	-
December	2,450	5,168	-	-	-	31,009	-	-	-
January	2,450	5,168	-	-	-	36,177	-	-	-
February	2,450	5,168	-	-	-	41,346	-	-	-
March	2,450	5,168	-	-	-	46,514	-	-	-
April	2,450	5,168	-	-	-	51,682	-	-	-
May	2,450	5,168	-	-	-	56,850	-	-	-
June	2,450	5,168	-	-	-	62,018	-	-	-
Total Capital expenditure	29,507	62,018	-	2,386					

Council approved capital budget amounting to R 62,018,291 for the 2025/26 financial year. The year to date expenditure at the end of August 2025 amounted to R 2,385,840.90 or 4% of the approved budget. Supply Chain Management process are currently underway to ensure that tenders are awarded to the different projects and then construction will commence.

Expenditure is expected to increase towards the end of the first quarter of the financial year.

Chart C1 2025/26 Capital Expenditure Monthly Trend: actual v target

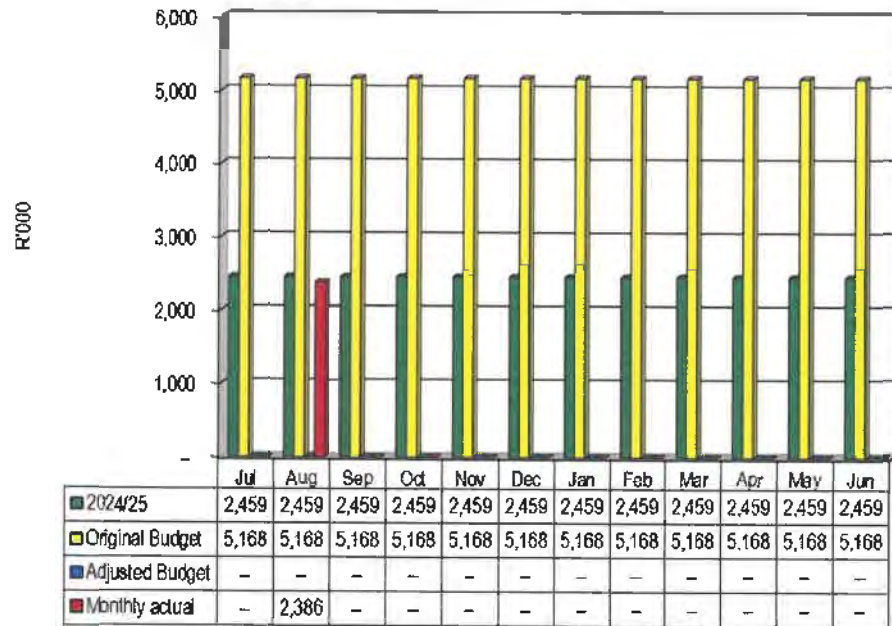
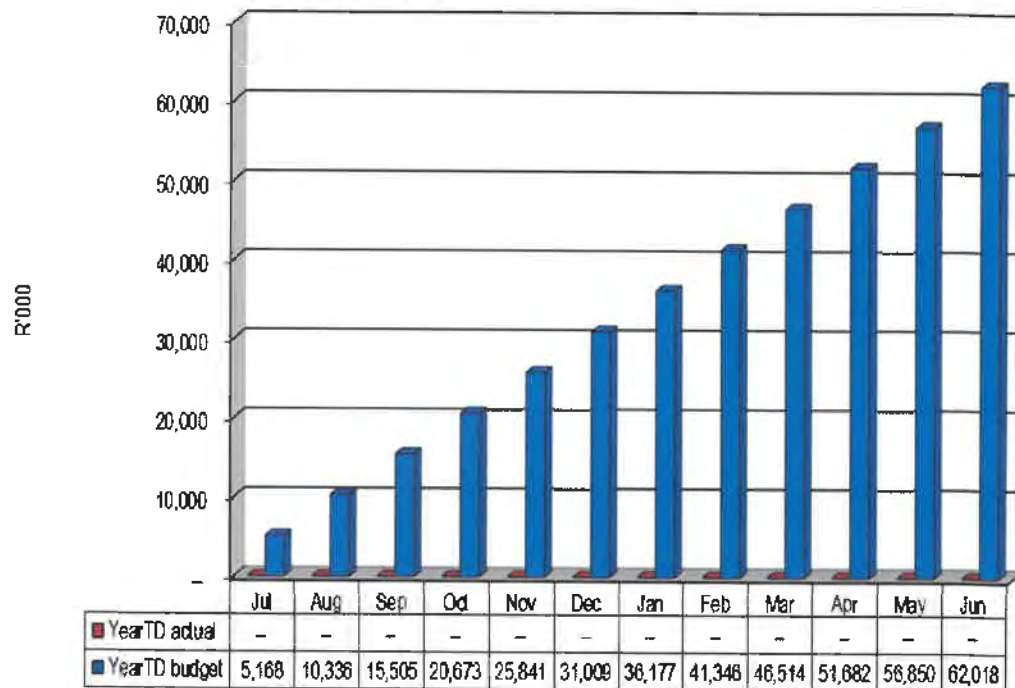


Chart C2 2025/26 Capital Expenditure: YTD actual v YTD target



10.2 Supporting Table SC13

10.2.1 Supporting Table SC13a

WC053 Beaufort West - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M02 August										
Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on new assets by Asset Class/Sub-class										
Infrastructure		189	30,438	-	2,235	2,235	5,072	2,837	55.9%	30,435
Roads Infrastructure		-	-	-	-	-	-	-	-	-
Roads		-	-	-	-	-	-	-	-	-
Road Structures		-	-	-	-	-	-	-	-	-
Road Furniture		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		-	-	-	-	-	-	-	-	-
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station		-	-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
MV Switching Stations		-	-	-	-	-	-	-	-	-
MV Networks		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Water Supply Infrastructure		-	15,908	-	634	634	2,661	1,817	68.8%	15,908
Dams and Weirs		-	-	-	-	-	-	-	-	-
Damholes		-	-	-	-	-	-	-	-	-
Reservoirs		-	-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-	-
Water Treatment Works		-	15,908	-	634	634	2,661	1,817	68.8%	15,908
Bulk Mains		-	-	-	-	-	-	-	-	-
Distribution		-	-	-	-	-	-	-	-	-
Distribution Points		-	-	-	-	-	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	14,526	-	1,401	1,401	2,421	1,020	42.1%	14,526
Pump Station		-	-	-	-	-	-	-	-	-
Retreatment		-	-	-	-	-	-	-	-	-
Waste Water Treatment Works		-	14,526	-	1,401	1,401	2,421	1,020	42.1%	14,526
Outfall Sowers		-	-	-	-	-	-	-	-	-
Toilet Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		189	-	-	-	-	-	-	-	-
Landfill Sites		189	-	-	-	-	-	-	-	-
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-	-
Waste Separation Facilities		-	-	-	-	-	-	-	-	-
Electricity Generation Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-	-
Piers		-	-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Data Centres		-	-	-	-	-	-	-	-	-
Core Layers		-	-	-	-	-	-	-	-	-
Distribution Layers		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-

WC053 Beaufort West - Supporting Table 9C13a Monthly Budget Statement - capital expenditure on new assets by asset class - M02 August										
Description	Ref	2024/25 Assessed Outcomes	Original Budget	Adjusted Budget	Monthly actual	Budget Year 2025/26 YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R (thousands)	1									
Capital expenditure on new assets by Asset Class/Sub-class										
Community Assets										
Community Facilities										
Halls										
Centres										
Cafes										
Cinema/Cafe Centres										
Fire/Ambulance Stations										
Tramway Stations										
Museums										
Galleries										
Theatres										
Libraries										
Cemeteries/Crematoria										
Police										
Parks										
Public Open Space										
Nature Reserves										
Public Abolition Facilities										
Markets										
Sewer										
Abattoirs										
Awards										
Taxi Ranks/Taxi Terminals										
Capital Spaces										
Sports and Recreation Facilities										
Indoor Facilities										
Outdoor Facilities										
Capital Spaces										
Heritage Assets										
Monuments										
Historic Buildings										
Works of Art										
Conservation Areas										
Other Heritage										
Investment Properties										
Revenue Generating										
Improved Property										
Unimproved Property										
Non-revenue Generating										
Improved Property										
Unimproved Property										
Other Assets										
Operational Buildings										
Municipal Offices										
Pay/Enquiry Points										
Building Plan Offices										
Workshops										
Yards										
Stores										
Laboratories										
Training Centres										
Manufacturing Plant										
Depots										
Capital Spaces										
Housing										
Social Housing										
Rental Housing										
Capital Spaces										
Botanical or Cultivated Assets										
Biological or Cultivated Assets										
Intangible Assets										
Services										
Licences and Rights										
Water Rights										
Effluent Licences										
Solid Waste Licences										
Computer Software and Applications										
Local Settlement Software Applications										
Unspecified										
Computer Equipment		803	239				35	35	100.0%	239
Computer Equipment		553	230				39	39	100.0%	230
Furniture and Office Equipment		105	105				17	17	100.0%	105
Furniture and Office Equipment		103	100				17	17	100.0%	100
Machinery and Equipment		819	200				33	33	100.0%	200
Machinery and Equipment		816	200				33	33	100.0%	200
Transport Assets		10,629								
Transport Assets		10,629								
Land										
Land										
Zoo's, Marine and Non-biological Animals										
Zoo's, Marine and Non-biological Animals										
Living Resources										
Mortuaries										
Polling and Protection										
Zoological plants and animals										
Infrastructure										
Polling and Protection										
Zoological plants and animals										
Total Capital Expenditure on new assets	1	12,090	30,065		3,325	2,258	5,101	2,620	86.7%	30,065

10.2.2 Supporting Table SC13b

WC053 Beaufort West - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M02 August									
Description	Ref	2024/25	Budget Year 2026/26						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %
R thousands	1								
Capital expenditure on renewal of existing assets by Asset Class/Sub-class									
Infrastructure		-	77	-	-	-	13	13	100.0%
Roads Infrastructure		-	77	-	-	-	13	13	100.0%
Roads		-	77	-	-	-	13	13	100.0%
Road Structures		-	-	-	-	-	-	-	-
Road Furniture		-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-
Electrical Infrastructure		-	-	-	-	-	-	-	-
Power Plants		-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-
MV Switching Station		-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-
MV Switching Stations		-	-	-	-	-	-	-	-
MV Networks		-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-
Water Supply Infrastructure		-	-	-	-	-	-	-	-
Dams and Weirs		-	-	-	-	-	-	-	-
Boreholes		-	-	-	-	-	-	-	-
Reservoirs		-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-
Bulk Mains		-	-	-	-	-	-	-	-
Distribution		-	-	-	-	-	-	-	-
Distribution Points		-	-	-	-	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-
Pump Station		-	-	-	-	-	-	-	-
Reticulation		-	-	-	-	-	-	-	-
Waste Water Treatment Works		-	-	-	-	-	-	-	-
Outfall Sewers		-	-	-	-	-	-	-	-
Toilet Facilities		-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	-	-	-	-	-	-	-
Landfill Sites		-	-	-	-	-	-	-	-
Waste Transfer Stations		-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-
Waste Separation Facilities		-	-	-	-	-	-	-	-
Electricity Generation Facilities		-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-
Piers		-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-
Data Centres		-	-	-	-	-	-	-	-
Core Layers		-	-	-	-	-	-	-	-
Distribution Layers		-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-

WC053 Beaufort West - Supporting Table 8C13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M02 August										
Description	Rel	2024/25 Approved Outcome	Original Budget	Adjusted Budget	Monthly actual	Budget Year 2025/26 YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on renewal of existing assets by Asset Class/Sub-class										
Community Assets										
Community Facilities										
Halls										
Centres										
Crèches										
Childcare Centres										
Fire/ambulance Stations										
Tramway Stations										
Museums										
Galleries										
Theatres										
Libraries										
Cemeteries/Crematoria										
Police										
Prisons										
Public Open Space										
Nature Reserves										
Public Abolition Facilities										
Markets										
Stades										
Abattoirs										
Airports										
Fuel Tanks/Bus Terminals										
Capital Spares										
Sports and Recreation Facilities										
Indoor Facilities										
Outdoor Facilities										
Capital Spares										
Heritage Assets										
Monuments										
Historic Buildings										
Works of Art										
Conservation Areas										
Other Heritage										
Investment properties										
Revenue Generating										
Improved Property										
Unimproved Property										
Non-revenue Generating										
Improved Property										
Unimproved Property										
Other Assets										
Operational Buildings										
Municipal Offices										
Public Safety Buildings										
Building Plan Offices										
Workshops										
Yards										
Stores										
Laboratories										
Trading Centres										
Manufacturing Plant										
Depots										
Capital Spares										
Housing										
Self Housing										
Social Housing										
Capital Spares										
Biological or Cultivated Assets										
Biological or Cultivated Assets										
Intangible Assets										
Services		101								
Licences and Rights										
Water Rights		101								
Effluent Licences										
Solid Waste Licences										
Computer Software and Applications		101								
Local Government Software Applications										
Unspecified										
Computer Equipment										
Computer Equipment										
Furniture and Office Equipment										
Furniture and Office Equipment										
Machinery and Equipment										
Machinery and Equipment										
Transport Assets										
Transport Assets										
Land										
Land										
Zoo's, Marine and Non-biological Animals										
Zoo's, Marine and Non-biological Animals										
Living resources										
Marine										
Polling and Protection										
Zoological plants and animals										
Immature										
Polling and Protection										
Zoological plants and animals										
Total Capital Expenditure on renewal of existing assets	1	101	77				13	19	100.0%	77

10.2.3 Supporting Table SC13e

WC053 Beaufort West - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class - M02 August										
Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class										
Infrastructure		9,543	23,421	-	-	-	3,903	3,903	100.0%	23,421
Roads Infrastructure		426	12,551	-	-	-	2,092	2,092	100.0%	12,551
Roads		426	12,551	-	-	-	2,092	2,092	100.0%	12,551
Road Structures		-	-	-	-	-	-	-	-	-
Road Furniture		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		6,072	7,826	-	-	-	1,304	1,304	100.0%	7,826
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		6,072	-	-	-	-	-	-	-	-
HV Switching Station		-	-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	-	-	-	-	-	-	-
MV Substations		-	7,826	-	-	-	1,304	1,304	100.0%	7,826
MV Switching Stations		-	-	-	-	-	-	-	-	-
MV Networks		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Water Supply Infrastructure		3,146	3,043	-	-	-	507	507	100.0%	3,043
Dams and Weirs		-	-	-	-	-	-	-	-	-
Boreholes		2,275	2,261	-	-	-	377	377	100.0%	2,261
Reservoirs		-	-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-	-
Bulk Mains		-	-	-	-	-	-	-	-	-
Distribution		870	783	-	-	-	130	130	100.0%	783
Distribution Points		-	-	-	-	-	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Pump Station		-	-	-	-	-	-	-	-	-
Retreatment		-	-	-	-	-	-	-	-	-
Waste Water Treatment Works		-	-	-	-	-	-	-	-	-
Outfall Sewers		-	-	-	-	-	-	-	-	-
Total Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	-	-	-	-	-	-	-	-
Landfill Sites		-	-	-	-	-	-	-	-	-
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-	-
Waste Separation Facilities		-	-	-	-	-	-	-	-	-
Electricity Generation Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-	-
Piers		-	-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Data Centres		-	-	-	-	-	-	-	-	-
Core Layers		-	-	-	-	-	-	-	-	-
Distribution Layers		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-

WC053 Beaufort West - Supporting Table SC15a Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class - M02 August										
Description	Ref	2024/25	Budget Year 2025/26							
		Actual Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD Variance %	Full Year Forecast
R thousands										
Capital expenditure on upgrading of existing assets by Asset Class/sub-class										
Community Assets										
Community Facilities		7,874	7,859	-	180	180	1,258	1,109	88.1%	7,556
Halls		1,041	892	-	51	51	100	115	89.3%	892
Centres		-	-	-	-	-	-	-	-	-
Crèches		-	-	-	-	-	-	-	-	-
Child/Care Centres		-	-	-	-	-	-	-	-	-
Fire/Ambulance Stations		-	-	-	-	-	-	-	-	-
Taxing Stations		-	-	-	-	-	-	-	-	-
Museums		-	-	-	-	-	-	-	-	-
Galleries		-	-	-	-	-	-	-	-	-
Theatres		-	-	-	-	-	-	-	-	-
Libraries		910	-	-	-	-	-	-	-	-
Cemeteries/Crematoria		131	892	-	51	51	100	110	80.3%	892
Police		-	-	-	-	-	-	-	-	-
Prisons		-	-	-	-	-	-	-	-	-
Public Open Space		-	-	-	-	-	-	-	-	-
Nature Reserves		-	-	-	-	-	-	-	-	-
Public Abortion Facilities		-	-	-	-	-	-	-	-	-
Marinas		-	-	-	-	-	-	-	-	-
Stable		-	-	-	-	-	-	-	-	-
Abattoirs		-	-	-	-	-	-	-	-	-
Airports		-	-	-	-	-	-	-	-	-
Tram/Bus/Bus Terminate		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sports and Recreation Facilities		8,893	8,563	-	100	100	1,084	994	90.9%	8,563
Indoor Facilities		-	-	-	-	-	-	-	-	-
Outdoor Facilities		8,893	8,563	-	100	100	1,084	994	90.9%	8,563
Capital Spares		-	-	-	-	-	-	-	-	-
Heritage assets										
Monuments		-	-	-	-	-	-	-	-	-
Historic Buildings		-	-	-	-	-	-	-	-	-
Works of Art		-	-	-	-	-	-	-	-	-
Conservation Areas		-	-	-	-	-	-	-	-	-
Other Heritage		-	-	-	-	-	-	-	-	-
Investment properties										
Revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Other assets										
Operational Buildings		-	-	-	-	-	-	-	-	-
Municipal Offices		-	-	-	-	-	-	-	-	-
Pay/Enquiry Points		-	-	-	-	-	-	-	-	-
Building Plan Offices		-	-	-	-	-	-	-	-	-
Workshops		-	-	-	-	-	-	-	-	-
Yards		-	-	-	-	-	-	-	-	-
Stores		-	-	-	-	-	-	-	-	-
Laboratories		-	-	-	-	-	-	-	-	-
Training Centres		-	-	-	-	-	-	-	-	-
Manufacturing Plant		-	-	-	-	-	-	-	-	-
Depots		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Staff Housing		-	-	-	-	-	-	-	-	-
Social Housing		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Biological or Outbred Assets										
Biological or Cultured Assets		-	-	-	-	-	-	-	-	-
Intangible Assets										
Services		-	-	-	-	-	-	-	-	-
Licences and Rights		-	-	-	-	-	-	-	-	-
Water Rights		-	-	-	-	-	-	-	-	-
Effluent Licenses		-	-	-	-	-	-	-	-	-
Solid Waste Licenses		-	-	-	-	-	-	-	-	-
Computer Software and Applications		-	-	-	-	-	-	-	-	-
Local Settlement Software Applications		-	-	-	-	-	-	-	-	-
Unspecified		-	-	-	-	-	-	-	-	-
Computer Equipment										
Computer Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment										
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment										
Machinery and Equipment		-	-	-	-	-	-	-	-	-
Transport Assets										
Transport Assets		-	-	-	-	-	-	-	-	-
Land										
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals										
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Living resources										
Marine		-	-	-	-	-	-	-	-	-
Polking and Protection		-	-	-	-	-	-	-	-	-
Zoological plants and animals		-	-	-	-	-	-	-	-	-
Immobile		-	-	-	-	-	-	-	-	-
Polking and Protection		-	-	-	-	-	-	-	-	-
Zoological plants and animals		-	-	-	-	-	-	-	-	-
Total Capital Expenditure on upgrading of existing assets	1	17,347	30,978	-	180	180	6,183	5,072	87.1%	30,978

11. Material variances to the SDBIP

11.1 Over view

SDBIP reports are compiled on a quarterly basis at this time.

12. Annexure A: Compliance with the conditions for Municipal Debt Relief

12.1. MFMA Circular 124 – Municipal Compliance Self-Assessment;

12.2. Municipal Debt Relief Performance across the period of debt relief participation;

12.3. Provincial Treasury Debt Relief Compliance Assessment;

12.4. MFMA Circular 124 – Condition 6.6 (Electricity and Water as Collection Tools) and Condition 6.7 (Maintain a minimum average collection of property rates and service charges);

12.5. MFMA Circular 124 – Condition 6.8 (Completeness of the revenue base);

12.6. MFMA Circular 124 – Condition 6.3 and Condition 6.12; and

12.7. The remedial actions necessary and / or undertaken to improve the municipality's monthly compliance in terms of the Debt relief Conditions.

13. Municipal Manager's quality certification

I, Amos Makendiana <amos@beaufortwestmun.co.za>, the Acting Municipal Manager of Beaufort West Municipality, hereby certify that:-

- ☒ The monthly budget statement
- ☐ Quality report on the implementation of the budget and financial state affairs of the Municipality
- ☐ Mid-year budget and performance assessment

For the month of **August 2025** has been prepared in accordance with the Municipal Finance Management Act and Regulations made under the Act.

Information has been reviewed by the Chief Financial Officer: B Jacobs

Print name: A Makendiana

Acting Municipal Manager of Beaufort West Municipality: WC053

Signature: 

Date: 11.09.2025

Annexure A**Section 12****Compliance with the conditions for Municipal Debt Relief****August 2025**

**12.1 MFMA Circular 124 – Municipality Compliance Self-Assessment –
August 2025**




Municipal Debt Relief
MFMA Circular No. 124
Municipal Finance Management Act No. 56 of 2003

MFC		
Code	District	Code Description
WC053	Central Karoo	Beaufort West

Monthly Performance Report

Municipal Details			Part A						Part B						Part C				Part D				Part E								Scoring and Rating													
			Eskom And Bulk water current account						Compliance with a funded MTRF						FRSEFP & Tariff Assessment				Electricity and water as collection tools				Quarterly collection of property rates and service charges										Maximization of Revenue Base				Part F							
																							Daylight								Dawnlight													
Month	Code Descr	Code	C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12	C13	C14	C15	C16	C17	C18	C19	C20	C21	C22	C23	C24	C25	C26	C27	C28	C29	C30	C31	C32	C33	C34	C35	C36	C37	C38	C39	C40	C41	
26.July25	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
26.August25	Beaufort West	WC059	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
27.September26	Beaufort West	WC053																																										
28.October25	Beaufort West	WC063																																										
29.November25	Beaufort West	WC059																																										
30.December25	Beaufort West	WC053																																										
31.January26	Beaufort West	WC063																																										
32.February25	Beaufort West	WC053																																										
33.March26	Beaufort West	WC063																																										
34.April26	Beaufort West	WC059																																										
35.May26	Beaufort West	WC063																																										
36.June26	Beaufort West	WC053																																										
37.July39	Beaufort West	WC053																																										
38.August26	Beaufort West	WC063																																										
39.September26	Beaufort West	WC059																																										
40.October26	Beaufort West	WC053																																										
41.November26	Beaufort West	WC053																																										
																																								</				

Annexure A2 - Monthly	
 <div> National Treasury Municipal Debt Relief MFMA Circular No. 124 Municipal Finance Management Act No. 56 of 2003 </div>	
Municipality Self-Assessment	
Certificate of Compliance: Municipal Debt Relief Conditions for Application	
Period	Aug'25
National Financial Year	2025/26
Demarcation Code of Municipality being assessed	WC053
District	Central Karoo
Demarcation Description	Beaufort West
I, Ms Gugu Mashiteng, hereby certify that the provincial treasury monitored the compliance against the conditions of Municipal Debt Relief as set-out in MFMA Circular No. 124 and that the Provincial Treasury is satisfied and certifies that the said municipality fully complies with the conditions as set-out in the table below:	
Municipal Debt Relief Conditions (Monthly reporting)	
Choose from drop down list	
6.3 +	Maintaining the Eskom and bulk water current account –
Condition 6.12	(current account for the purpose of this exercise means the account for a single month's consumption):
1	6.12.2 - Has the municipality paid its bulk water current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? Note - refer condition 6.12.2
2	6.12.2 - Has the municipality submitted the supporting evidence of the bulk water current account payment to the National Treasury, the Water Board and/ or Water Trading Entity within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal https://iguploadportal.treasury.gov.za?
3	6.12.2 - Does the amount of the bulk water current account payment as per the proof of payment reconcile to the amount recorded on the financial system as per the mSCOA data string and the section 41(2) MFMA statement of the Water Board and/ or Water Trading Entity?
4	6.3.1 - Has the municipality paid its Eskom bulk current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? Note - current account in terms of municipal debt relief approval means the total Eskom charges for the billing period plus VAT plus any component that may be due in terms of a payment arrangement of "New arrears" (March 2023 and / or subsequent current account(s) up to the date of NT approval of the application.

Notes/Comments

PMT's were uploaded on GoMuni

AK

5	6.3.2	- Has the municipality submitted the supporting evidence of the bulk Eskom current account payment to the National Treasury and Eskom within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal https://lguploadportal.treasury.gov.za?	Yes	PMT's were uploaded on GoMuni
6	6.3.3			
7	6.3.4	- Does the amount as per the proof of payment reconcile to the amount recorded on the financial system as per the mSCOA data string and the section 41(2) MFMA statement of Eskom?	Yes	
8	6.4	Compliance with a funded MTREF – (choose from drop down list the MTREF assessed)	Select	
9	6.4.1	- Is the municipality's MTREF funded and aligning to the National Treasury's Budget Funding Guidelines - http://mfma.treasury.gov.za/Guidelines/Pages/Funding.aspx	No	
10	6.4.1	- Has the municipality budgeted for any operating surplus on the A1 Schedule (Table A4 – Budgeted Financial Performance) of the Municipal Budget- and Reporting Regulations?	Yes	
11	6.4.1	- Has the municipality made adequate provision for debt impairment (considering the actual collection of revenue and property rates during the 12 months immediately preceding the tabling of the budget) on the A1 Schedule (Table A4 - Budgeted Financial Performance) of the Municipal Budget-and Reporting Regulations?	Yes	
12		<p>Note - For example, if the municipality during the preceding 12 months only managed to collect 60 per cent of its revenue (also property rates), the provision for debt impairment aligning with the historic collection trend should align to 40 per cent of the 2023/24 MTREF revenue projections (also property rates). If the municipality merely used the debt impairment to 'balance' the budget and there is no real alignment between the provision for such with the actual collection of revenue, the Provincial Treasury must respond to this item as: "No".</p>		
13	6.4.1	- Has the municipality made adequate provision for depreciation and asset impairment (considering its asset register and physical state of assets) on the A1 Schedule) Table A4 – Budgeted Financial Performance) of the Municipal Budget-and Reporting Regulations?	Yes	
14		<p>Note - If the municipality merely used the depreciation and asset impairment to 'balance' the budget and there is no real alignment between the provision for such with the state of assets/asset register, the Provincial Treasury must respond to this item as: "No".</p>		
15	6.4.2	- If the municipality's MTREF is not funded, has it tabled and adopted a credible Budget Funding Plan as part of the MTREF budget (refer item 9.3 of MFMA Budget Circular no. 122, 09 December 2022)?	There is an FRP	
16		<p>Note - if the municipality has an FRP, a separate budget funding plan is not necessary. However, the PT / INT must assesses whether the existing FRP incorporates / will give effect to a funded MTREF. If not, the FRP requires strengthening.</p>		
17	6.4.2	- If the municipality's MTREF is not funded and It has an FRP per the legislative framework, does the existing FRP incorporate a credible Budget Funding Plan (will the FRP give effect to a funded MTREF over the period of the FRP) - aligning with the principles of a budget funding plan as envisaged in item 9.3 of MFMA Budget Circular no. 122, 09 December 2022)?	Yes	
18		<p>Note - only if the municipality does not have an FRP may "N/A" be selected from the dropdown list.</p>		
19	6.4.2	- Does the municipality's annual and monthly cashflow projections included on the A1 Schedule (Table A7 - Budgeted Cash Flows and Supporting Table SA 30 – Budgeted Monthly Cash Flows) of the Municipal Budget and Reporting Regulations aligns with and gives effect to the municipality's Budget Funding Plan strategy (or the FRP strategy) and related seasonal trends (For example higher winter Eskom tariffs, lower January collection rates, etc.?)	Yes	

AC

14	6.5	Cost reflective tariffs – (excluding metros) has the municipality included its completed tariff tool (refer MFMA Circular no. 98 and Item 5.2 of MFMA Budget Circular no. 122) as part of the municipality's annual tabling and adopted MTREF submissions with effect the tabling of the 2023/24 MTREF?	Yes
15	6.6	Electricity and water as collection tools – has the municipality, with effect from the tabling of the 2023/24 MTREF, demonstrated, through its by-laws and budget related policies that:	
16	6.6.1	- the municipality issues a consolidated monthly bill to all consumers/property owners in terms of which all partial payments received are allocated in the following order of priority: firstly, to property rates, thereafter to water, wastewater, refuse removal and lastly to electricity?	Yes
17	6.6.2	- the municipality disconnects electricity services and/or block the purchasing of pre-paid electricity of any defaulting consumer/property owner unless the defaulter already registered as an indigent consumer with the municipality?	Yes
18	6.6.3	- the municipality is restricting and/or interrupting the supply of water of any defaulting consumer/ property owner unless the defaulter already registered as an indigent consumer with the municipality? Note: In terms of this condition the municipality must undertake such restriction/ interruption of water together with the municipal engineer(s) to ensure a minimum supply of waste water.	Yes
19	6.6.4	- If the defaulting consumer/property owner is registered as an indigent consumer with the municipality, is the monthly supply of electricity and water to that consumer/property owner physically restricted to the monthly national basic free electricity- and water limits of 50 Kilowatt electricity and 6 Kilolitres water, respectively? Note – the municipality's monthly MFMA s.71 statement must include as part of the narratives the Indigent Information in the required NT format.	Yes
20	6.6	Supporting evidence: The National Treasury and/ or provincial treasury's related budget assessment confirms the municipality's relevant MTREF's related budget policies and by-laws demonstrate compliance with paragraph 6.6.	
21	6.7	Maintain a minimum average quarterly collection of property rates and services charges –	
22	6.7.1	- Has the municipality achieved a minimum of 80 per cent average quarterly collection of property rates and service charges with effect from 01 April 2023 and 85 per cent average quarterly collection with effect from 01 April 2024 during any quarter - demonstrated in the MFMA s.71 monthly and quarterly statement(s) and mSCOA data strings uploaded via the GoMuni Upload Portal?	Not yet end of quarter
		Note - although the norm and standard for collection (MFMA Circular No. 71) is a 95 per cent threshold, municipalities under the debt relief support will be exempted for the first two years from adhering to this norm.	
	6.7.2	- If the response in 6.7.1 is "No" and the municipality is unable to achieve the minimum average quarterly collection as per paragraph 6.7.1, has the municipality demonstrated to the satisfaction of National Treasury the following :	
	6.7.2.1	* the underperformance directly relates to Eskom supplied areas where the municipality does not have electricity as a collection tool and that the average quarterly collection of the municipality (excluding Eskom supplied areas) equals the required quarterly average collection set-out in paragraph 6.7.1;	not yet the end of a quarter
	6.7.2.2	* the municipality for technical engineering reasons is unable to physically restrict and/or limit the supply of water in the Eskom supplied area(s)?	not yet the end of a quarter
	6.7.2.3	* the municipality before 01 February 2024 attempted to enter into a service delivery agreement with Eskom for purposes of municipal revenue collection in the Eskom supplied area(s) as envisaged in sections 76 to 78 of the Municipal Systems Act, 2000 and that such failed and the reason(s) for the failure?	not yet the end of a quarter

23	6.7.3	- The municipality has progressively installed smart pre-paid meters in the municipality supplied areas to improve its collection and only then, on an individual case-by-case basis, considered writing off the debt of its customers, within its normal credit control process?	Yes
24	6.7.4	- Has the municipality adopted a policy to install any new electricity connection in the demarcated area with effect the 2023/24 MTREF with a smart pre-paid meter?	Yes
25	6.7.5	- Has the municipality's 2023/24, 2024/25 and 2025/26 tabled and adopted capital budgets and MFMA section 71 statements reflected the approach set-out in 6.7.3 and 6.7.4?	Yes
26	6.8	Municipality's Completeness of the revenue base –	
26	6.8.1	- Has the municipality demonstrated through the National Treasury property rates reconciliation tool that the municipality's billing system perfectly aligns to its Council approved General Valuation Roll (GVR) and/ or any subsequent supplementary GVR compiled by the registered municipal valuer?	Yes
27	6.8.1	- If the response in 6.8.1 is "No", has the municipality demonstrated the steps taken to correct the variances identified? Note - monthly progress against the action plan to address variances to be included as part of the municipality's debt relief compliance reporting in the MFMA s.71 statement	Yes
28	6.8.2	- For the latest ending Quarter -Has the municipality submitted its completed billing system, GVR and/or interim GVR reconciliations required in terms of paragraph 6.8.1 to the National Treasury quarterly (refer MFMA Circulars no. 93, 98, 107 and 108) to the upload portal on https://lguploadportal.treasury.gov.za ?	Yes
29	6.9	Monitor and report on implementation –	
29	6.9.1	- MFMA section 71 reporting – has the municipal council and senior management team instituted processes to monitor and enforce accountability for the implementation of the municipality's funded budget and Budget Funding Plan where relevant?	Yes
30	6.9.2	- If progress is slow in terms of paragraph 6.9.1, is the active intervention evident from the narratives supporting the municipality's monthly MFMA section 71 reporting and recorded on the financial system as per the mSCOA data string? Note - condition 6.9.2 has a typing error and must refer to 6.9.1.	Yes
31	6.9.3	- Municipalities with financial recovery plans (FRP) – If the municipality has a FRP as envisaged in the prevailing local government legislative framework, is the municipality reporting monthly its progress in implementing its FRP to the Provincial Executive?	Yes
32	6.9.4	- If the municipality has an FRP, with effect from 01 April 2023, parallel to submitting its monthly FRP progress report to the Provincial Executive, has the municipality also submitted the FRP progress report to the National Treasury: Municipal Financial Recovery Service (MFRS) timeously via the GoMuni Upload Portal https://lguploadportal.treasury.gov.za ?	Yes
33	6.10	Note - a municipality with a FRP may only benefit from the Municipal Debt Support programme if the FRP progress report was submitted to both the Provincial Executive and MFRS. Provincial Treasury Note - Provincial Treasury certification of municipal compliance – In terms of section 5 and 74 of the MFMA, with effect from 01 April 2023, a delegated municipality may not benefit from Municipal Debt Relief, unless:	
33	6.10.1	- has the relevant Provincial Treasury (delegated) / National Treasury (non-delegated) monthly monitored the municipality's compliance in terms of these conditions?	Yes
34	6.10.2	- has the Head of the relevant Provincial Treasury (delegated) monthly certified the municipality's compliance to these conditions, to the National Treasury's satisfaction as envisaged in the conditions for provincial treasuries (refer paragraph 4.1.1 to 4.1.5 of MFMA Circular no. 124) and timeously uploaded the compliance certificate via the GoMuni Upload Portal https://lguploadportal.treasury.gov.za ? Note - In the case of a non-delegated municipality the National Treasury to issue the compliance certificate.	Yes

35	6.10.3	- has the Provincial Treasury failed to rectify any provincial treasury non-compliance with any of the conditions for provincial treasuries (refer paragraph 4.1.1 to 4.1.6 of MFMA Circular no. 124) within one month of the non-compliance occurring?	No	
		<i>Note - if the PT failed to address its failure such non-compliance will be considered as non-compliance by the municipality in terms of paragraph 6.1.1</i>		
36	6.11	Limitation on municipality borrowing powers - has the municipality borrowed since its initial or any subsequent benefit in terms of this municipal debt support programme?	No	
		<i>Note - there is a prohibition on municipal borrowing for three consecutive municipal financial years from the date of the municipality's initial or any subsequent benefit in terms of this municipal debt support programme. NT confirms that MFMA Circular No. 124: condition 5.12 (Limitation on municipality borrowing powers) will only be enforced in relation to new long term loans entered into after the effective date of debt relief approval as envisaged in MFMA section 46. Short term borrowing, including making use of an overdraft for in-year bridging purposes are not considered within the ambit of this condition.</i>		
	6.12	For the duration of the Municipal Debt Relief (to ensure proper management of resources):		
37	6.12.1	- has the municipality apportioned and ring-fenced in a sub-account to its primary bank account - (a) all electricity, water and sanitation revenue the municipality collects in any month; and (b) the component of the Local Government Equitable Share (LGES) the municipality earmarked to provide free basic electricity, water and sanitation?	Yes	
38	6.12.2	- has the municipality during the month first applied the revenue in the sub-account (required per paragraph 6.12.1) to pay its current Eskom account and then secondly its bulk water current account before it applied the revenue in the sub-account for any other purpose?	Yes	
		<i>Note: Only if relevant in the specific circumstances, will a request be made to the Minister of Finance upon the municipality's request to exempt the municipality from MFMA s 8(3).</i>		
39		Supporting evidence: Has the municipality submitted a copy of the monthly bank statement of its ring-fenced bank account to the National Treasury and provincial treasury aligning to its MFMA s.71 statement collected revenue.	Yes	
40	6.13	Accounting Treatment - has the municipality fully accounted for and correctly reported on the write-off of its Eskom arrear debt (debt existing as on 31 March 2023) as per any written instruction of the National Treasury: Office of the Accountant General issued for Municipal Debt Relief to date? Note - to include accounting for any related benefit (e.g. interest suppression, etc.) and alignment with mSCOA.	Yes	
41	6.14	NERSA License - has the municipality during the month failed to comply with any condition of the Municipal Debt Relief?	No	
		<i>Note, By applying for Municipal Debt Relief as set out in paragraph 3, of MFMA Circular no. 124, the council of a municipality that during the duration of the Municipal Debt Relief programme fails to comply with any condition of the Relief, agrees to apply to NERSA to revoke the municipality's license in terms of section 17 of the Electricity Regulation Act, 2006 (Act no. 4 of 2006). Any such application must be preceded by the relevant processes for appointing an external mechanism as envisaged in Chapter 8 of the Municipal Systems Act, 2000, including the necessary service delivery agreement aligning with the Municipal Systems Act, 2000 and Electricity Regulation Act, 2006. In terms of the conditions of government's wider support to Eskom, Eskom will once again have to enforce its credit control and debt collection policies also in relation to the municipality's arrears that are the subject of municipal debt relief, etc.</i>		

PT: HOD/ NT / MM Name:

Amos Collini Makendlang



Signature of HOD/ NT/ MM:

Amos Collin Matendana



Date:

11 September 2025

***Note – If the official is signing on behalf of the Head of the Provincial Treasury (HOD) / Municipal Manager, the written procurement of the HOD / MM must be attached as an Annexure to this Certificate of Compliance.*

12.2 Municipal Debt Relief Performance across the period of debt relief participation

2023/24 Financial Year



National Treasury
Municipal Debt Relief
MFMA Circular No. 124
Municipal Finance Management Act No. 56 of 2003

Province		
WC		
Code	District	Code Description
WC053	Central Karoo	Beaufort West

Monthly Performance Report

Municipal Details			Part A						Part B					Part C			Part D			Part E							Part F																					
			Escom And Bulk water current account						Compliance with a funded MTREF					FRP/BFP & Tariff Assessment			Electricity and water as collection tools			Quarterly collection of property rates and services charges							Maximization of Revenue Base			Oversight							Compliance Status											
Month	Code Desc	Code	C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12	C13	C14	C15	C16	C17	C18	C19	C20	C21	C22	C23	C24	C25	C26	C27	C28	C29	C30	C31	C32	C33	C34	C35	C36	C37	C38	C39	C40	C41	Score				
1.July	Beaufort West	WC053	Yes	Yes	No	Yes		No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	68%	Non-Compliance				
2.August	Beaufort West	WC053	Yes	Yes		Yes	Yes		No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	76%	Non-Compliance		
3.September	Beaufort West	WC053	Yes	Yes	No	Yes			No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A		No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	76%	Non-Compliance	
4.October	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non-Compliance	
5.November	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non-Compliance	
6.December	Beaufort West	WC053	No	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non-Compliance	
7.January	Beaufort West	WC053	Yes	No	Yes	Yes		Yes	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non-Compliance	
8.February	Beaufort West	WC053	No	No	No	Yes		No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	73%	Non-Compliance	
9.March	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non-Compliance	
10.April	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non-Compliance	
11.May	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	83%	Non-Compliance
12.June	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	85%	Non-Compliance

[illegible]

12.3 The July 2025 Provincial Treasury Debt Relief Compliance Assessment



Provincial Treasury

Victor Senna

Deputy Director-General: Fiscal and Economic Services

Victor.Senna@westerncape.gov.za | Tel: 021 483 2666

Reference No.: PTR 16/1/30
Enquiries: Steven Kenyon

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Intergovernmental Relations
National Treasury
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AND

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Per email: Ogalaletseng.Gaarekwe@Treasury.gov.za; RevenueManagement@treasury.gov.za;
Jan.Hattingh@treasury.gov.za; marli@mfiip.gov.za; paul@mfiip.gov.za;
amos@beaufortwestmun.co.za; valenciag@beaufortwestmun.co.za

Dear Ms Gaarekwe and Acting, Municipal Manager

MFMA CIRCULAR NO. 124 - PROVINCIAL TREASURY CERTIFICATION OF MUNICIPAL COMPLIANCE OF WC053 BEAUFORT WEST MUNICIPALITY DURING JULY 2025

The National Treasury approved the debt relief application of Beaufort West Municipality with effect 1 July 2023. July 2025 constitutes the 1st month of the Municipality's third 12-month debt relief compliance cycle. The Western Cape Provincial Treasury monitored and assessed the Municipality's compliance with all the debt relief conditions during July 2025. This letter provides an overview of the Provincial Treasury's assessment of the Municipality's compliance with the programme's conditions.

1. Condition 6.1 - Municipality non-compliance

In terms of the National Treasury (NT) approval, the Municipality must comply with conditions 6.1 - 6.14 of MFMA Circular No. 124 read together with the additional conditions specific to the Municipality set-out in its National Treasury debt relief approval letter. From the Provincial Treasury's assessment, the Municipality achieved 100 per cent average compliance with the MFMA Circular No. 124 conditions during July 2025.

Refer to the performance sheet in the table below that shows the Municipality's overall relief compliance performance across the debt relief cycle. Considering the Municipality's consistent and timely payment of Eskom accounts as well as the overall debt relief performance since 1 July 2023, the Provincial Treasury is of the view that the Municipality qualifies for the second tranche of debt relief. However, conditions 3 and 7 still need to be met.

WC053 Beaufort West Municipality overall relief performance from July 2024 up to and including July 2025:

National Treasury
Municipal Debt Relief
MFMA Circular No. 124

Municipal Finance Management Act No. 55 of 2003

Province

WC

Code

Director

Code Description

WC053

Central Karoo

Beaufort West

Monthly Performance Report

Municipal Details

Municipal Details			Part A						Part B					Part C				Part D				Part E				Part F																																																																																																																																																																																																																																																																																																																																																																																																													
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As we review the first month of the third cycle of the Municipal Debt Relief programme, it is crucial for Beaufort West Municipality to build on the progress made during the previous two 12-months period. The National Treasury has emphasized that Eskom will only consider writing off arrear debt if the Municipality demonstrates consistent compliance with all conditions for a consecutive 12-month period. Therefore, the Municipality is encouraged to maintain and improve its compliance across all performance areas to ensure continued eligibility for debt relief.

2. Condition 6.2 - Application-based supported by Council's resolution

The Municipality's application was endorsed by the Council and approved by the National Treasury, subject to addressing specified gaps. All of these have subsequently been addressed.

3. Condition 6.3 - Maintaining the Eskom bulk current account.

The Municipality has made all bulk account payments timeously; and payments made reconcile to data strings for both water and electricity. The Provincial Treasury has been closely engaging and monitoring the Municipality in this regard to facilitate full compliance.

4. Condition 6.4 - A funded MTREF

The Provincial Treasury assessed the compliance of the Municipality's adopted 2025/26 MTREF to be **unfunded**. The Municipality has a Financial Recovery Plan in place and therefore does not need to adopt a separate Budget Funding Plan.

5. Condition 6.5 - Cost reflective tariffs

The Municipality submitted its completed NT Tariff Tool for 2025/26 MTREF.

6. Condition 6.6 - Electricity and water as collection tools

The Municipality met the requirements for this condition using the funding assistance received from Provincial Treasury and provided proof of the smart meters that were installed to restrict and or interrupt water supply to defaulting consumers or property owner. PT will continue to monitor them to ensure that they align to the requirements of MFMA Circular No. 124. The Municipality received an invitation to apply for the Smart Meter Grant from National Treasury.

7. Conditions 6.7 - Maintain a minimum average quarterly collection of property rates and services charges

The Municipality has achieved a collection rate of 84 per cent at end of quarter, which is slightly below the average collection rate of 85 per cent as per debt relief conditions. The Provincial Treasury has constantly engaged the Municipality on the need to improve collections.

8. Condition 6.8 - Completeness of the Revenue Base

The Municipality submitted the property rates reconciliation tool.

9. Condition 6.9 - Monitor and Report on compliance

The Western Cape Provincial Treasury's assessment included confirming that the MFMA S71 narrative statement and mSCOA data strings for July 2025 was uploaded to the GoMuni portal and that the Statement fully aligns to the MFMA S71 Statement published on the Municipality's website. The MFMA S71 Statement was also assessed against the Municipal Budget-and Reporting Regulations, 2009 (MBRR) and the National Treasury MFMA S71 reporting guidance issued to debt relief municipalities on 10 May 2024 read in conjunction with paragraphs 9(i) to 9(ix) of the NT debt relief approval letter.

The assessment confirmed that the MFMA S71 narrative statement included the following information:

MFMA S71 Statement component		Compliance (Yes/No)
1.	The Budget Performance Overview (paragraph 4) of the MFMA S71 statement explicitly advised on the Municipality's progress in implementing the Municipality's budget and (where relevant also the budget funding plan) – where implementation is slow, the statement advised explicitly on progress, challenges and corrective actions.	Yes
2.	The conclusion (paragraph 14) of the MFMA S71 statement explicitly advised as part of the MFMA Circular No. 124: Condition 6.9 reporting - i. Any risk associated; and ii. The mitigating factors.	Yes

MFMA S71 Statement component		Compliance (Yes/No)
	with the implementation of the Municipality's Budget Funding Plan and/or Funded Budget.	
3.	Annexure B of the MFMA S71 statement included the following debt relief reporting components	
3.1.1	The Municipality's MFMA Circular No. 124 self-assessment.	Yes
3.1.2	The self-assessment (refer 3.1.1 above) was included in the format of MFMA Budget Circular No. 128 (Annexure B) .	Yes
3.2	The Municipality's overall relief compliance across the months of its debt relief participation since its National Treasury debt relief approval effective date	Yes
3.3	The latest Provincial Treasury debt relief compliance certificate and report issued to the Municipality.	Yes
3.4.1	The Municipality's revenue collection performance: i. the overall performance graph; ii. Summary worksheet; and iii. Collection per ward indicating who supplies electricity in the ward	Yes
3.4.2	The revenue collection performance information (refer 3.4.2) was included in the format of MFMA Budget Circular No. 128 (Annexure D) .	Yes
3.5.1	The indigent management information	Yes
3.5.2	The indigent management information was included in the format of MFMA Budget Circular No. 128 (Annexure C) .	Yes
3.6.1	The summary of the Municipality's property rates reconciliation undertaken in the Notional Treasury format.	Yes
3.6.2	The Municipality's progress during the month against its planned corrective action to address any variances evident from the property rates reconciliation.	Yes
3.7.1	Any Eskom and Water (if the Municipality has the Water function) Bulk current account invoice(s) due and payable during the month of reporting	Yes
3.7.2	The Municipality's proof of payment of any such Eskom and/or Water Bulk current account invoice(s) during the month of reporting.	Yes
3.7.3	The Municipality's reconciliation statement for electricity and water (if it has the function) aligning to the MFMA S71 mSCOA data strings upload.	Yes
3.8	Recommendations noting explicitly the aforementioned debt relief reporting to the Mayor and/or Mayoral Committee meeting	Yes

The Municipality has integrated its monthly debt compliance reporting into its MFMA S71 narratives as required and demonstrated its commitment to continuous improvement and adherence to the set of conditions. The Municipality's MFMA Circular No. 124 self-assessment indicated several non-compliance issues. The remedial actions undertaken to achieve compliance, and the timeframes thereof outlined in the MFMA S71 report are noted and monitored by the Provincial Treasury.

10. Condition 6.10 - Provincial Treasury certification of municipal compliance

The Provincial Treasury closely monitors compliance with the conditions of the Municipal Debt Relief Programme, and this letter is submitted in fulfillment of the PT's role in certifying compliance of the Municipality.

11. Condition 6.11 - Limitation on Municipal borrowing powers

The limitation on Municipality borrowing powers and the prohibition of borrowing during debt relief periods form a dual regulatory framework aimed at ensuring fiscal responsibility. Compliance necessitates

meticulous scrutiny of borrowing activities to ascertain adherence to authorized limits and program guidelines. These measures, while promoting sustainable debt management, also stabilize the Municipality's financial standing, prevent over-leveraging, and mitigate immediate financial strain. Adhering to these regulations is paramount for maintaining creditworthiness, mitigating financial risks, and safeguarding the Municipality's long-term financial health. Thus, robust oversight and adherence to regulatory frameworks are imperative for prudent financial governance and sustained fiscal resilience. The Municipality has complied with this condition since its debt relief effective date of 1 July 2023, to date.

12. Condition 6.12 - Proper management of resources

It is noted that during February 2024, the National Treasury: Office of the Accountant General (OAG) issued the Supplementary Guide to MFMA Circular No. 124 on 21 February 2024. In terms of the guidance, the Municipality no longer has to maintain a separate bank account for debt relief purposes as envisaged in MFMA Circular No. 124 (Condition 6.12), however, irrespective of whether a Municipality decides to discontinue a separate bank account, ring-fencing for debt relief purposes must be enabled and demonstrated through the Municipality's monthly mSCOA data string submissions.

13. Condition 6.13 - Accounting Treatment


NT provided an outcome letter dated 6 December 2024 instructing Eskom to write off one third (1/3) of the municipal debt of Beaufort West to the value of R25 587 223.02. The debt write-off is to be effected in Eskom's financial system within 30 days of this letter. Eskom is to align its accounting records and the municipality's Eskom statement(s)/invoice(s) to reflect the debt write-off within two (2) calendar months from the date of this letter.

14. Condition 6.14 - NERSA License

By having applied for Municipal Debt Relief, the council of a Municipality that during the duration of the Municipal Debt Relief programme fails to comply with any condition of the Relief, agreed to make an application to NERSA to voluntarily revoke the Municipality's license in terms of section 17 of the Electricity Regulation Act, 2006 (Act No. 4 of 2006). It is noted that this condition will only come into effect if the Municipality's participation in the debt relief programme is terminated.

15. Provincial Treasury Compliance Certification

The Provincial Treasury certifies that it monitored and assessed WC053 Beaufort West Municipality's compliance against the MFMA Circular No. 124 conditions and NT debt relief approval letter as set-out below in the PT's compliance certificate for the Municipality in relation to the period 1 – 31 July 2025:

Annexure A2 - Monthly		Notes/Comments																	
<div>  <div> National Treasury Municipal Debt Relief MFMA Circular No. 124 Municipal Finance Management Act No. 56 of 2003 </div> </div> <div> Western Cape Provincial Treasury </div> <div> Certificate of Compliance: Municipal Debt Relief Conditions for Application </div> <div> Period Jul25 National Financial Year 2025/26 Demarcation Code of Municipality being assessed WC053 District Central Karoo Demarcation Description Beaufort West </div> <div> <p>I, VICTOR SINDIA, hereby certify that the provincial treasury monitored the compliance against the conditions of Municipal Debt Relief as set-out in MFMA Circular No. 124 and that the Provincial Treasury is satisfied and certifies that the said municipality fully complies with the conditions as set-out in the table below.</p> </div> <div> Municipal Debt Relief Conditions (Monthly reporting) Choose from drop down list </div> <table border="1"> <thead> <tr> <th>Condition</th> <th>Response</th> <th>Notes/Comments</th> </tr> </thead> <tbody> <tr> <td>6.12.2 - Has the municipality paid its bulk water current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note - refer condition 6.12.2</i></td> <td>Yes</td> <td></td> </tr> <tr> <td>6.32.2 - Has the municipality submitted the supporting evidence of the bulk water current account payment to the National Treasury, the Water Board and/or Water Trading Entity within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal (https://guploadportal.treasury.gov.za)?</td> <td>Yes</td> <td></td> </tr> <tr> <td>6.32.3 - Does the amount of the bulk water current account payment as per the proof of payment reconcile to the amount recorded on the financial system as per the nSICOA data string and the section 43(2) MFMA statement of the Water Board and/or Water Trading Entity?</td> <td>No</td> <td>data string for deposits not showing.</td> </tr> <tr> <td>6.3.1 - Has the municipality paid its Eskom bulk current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note - current account in terms of municipal debt relief approval means the total Eskom charges for the billing period plus VAT plus any component that may be due in terms of a payment arrangement of "New entrants" (March 2023 and / or subsequent current accounts) up to the date of NT approval of the application.</i></td> <td>Yes</td> <td></td> </tr> <tr> <td>6.3.2 6.3.3 - Has the municipality submitted the supporting evidence of the bulk Eskom current account payment to the National Treasury and Eskom within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal (https://guploadportal.treasury.gov.za)?</td> <td>Yes</td> <td></td> </tr> </tbody> </table>			Condition	Response	Notes/Comments	6.12.2 - Has the municipality paid its bulk water current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note - refer condition 6.12.2</i>	Yes		6.32.2 - Has the municipality submitted the supporting evidence of the bulk water current account payment to the National Treasury, the Water Board and/or Water Trading Entity within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal (https://guploadportal.treasury.gov.za)?	Yes		6.32.3 - Does the amount of the bulk water current account payment as per the proof of payment reconcile to the amount recorded on the financial system as per the nSICOA data string and the section 43(2) MFMA statement of the Water Board and/or Water Trading Entity?	No	data string for deposits not showing.	6.3.1 - Has the municipality paid its Eskom bulk current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note - current account in terms of municipal debt relief approval means the total Eskom charges for the billing period plus VAT plus any component that may be due in terms of a payment arrangement of "New entrants" (March 2023 and / or subsequent current accounts) up to the date of NT approval of the application.</i>	Yes		6.3.2 6.3.3 - Has the municipality submitted the supporting evidence of the bulk Eskom current account payment to the National Treasury and Eskom within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal (https://guploadportal.treasury.gov.za)?	Yes
Condition	Response	Notes/Comments																	
6.12.2 - Has the municipality paid its bulk water current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note - refer condition 6.12.2</i>	Yes																		
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6.32.3 - Does the amount of the bulk water current account payment as per the proof of payment reconcile to the amount recorded on the financial system as per the nSICOA data string and the section 43(2) MFMA statement of the Water Board and/or Water Trading Entity?	No	data string for deposits not showing.																	
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6.3.2 6.3.3 - Has the municipality submitted the supporting evidence of the bulk Eskom current account payment to the National Treasury and Eskom within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal (https://guploadportal.treasury.gov.za)?	Yes																		

6.3.4	Does the amount as per the proof of payment reconcile to the amount recorded on the financial system as per the mSCOA data string and the section 41(2) MFMA statement of Expend?	Yes
6.4	Compliance with a funded MTREF - Choose from drop down list the MTREF assessed	2025/26 Adopted MTREF
6.4.1	Is the municipality's MTREF funded and aligning to the National Treasury's Budget Funding Guidelines - http://admin.treasury.gov.za/Guidelines/Pages/Funding.aspx ?	No
6.4.1	Has the municipality budgeted for any operating surplus on the A1 Schedule (Table A4 - Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations?	Yes
6.4.1	Has the municipality made adequate provision for debt impairment (considering the actual collection of revenue and property rates during the 12 months immediately preceding the tabling of the budget) on the A1 Schedule (Table A4 - Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations?	Yes
6.4.1	Has the municipality made adequate provision for depreciation and asset impairment (considering its asset register and physical state of assets) on the A1 Schedule (Table A4 - Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations?	Yes
6.4.2	If the municipality's MTREF is not funded, has it tabled and adopted a credible Budget Funding Plan as part of the MTREF budget (refer item 9.3 of MFMA Budget Circular no. 122, 09 December 2022)?	There is an FRP
6.4.2	If the municipality's MTREF is not funded and it has an FRP per the legislative framework, does the existing FRP incorporate a credible Budget Funding Plan (will the FRP give effect to a funded MTREF over the period of the FRP) - aligning with the principles of a budget funding plan as envisaged in item 9.3 of MFMA Budget Circular no. 122, 09 December 2022)?	Yes
6.4.1	Does the municipality's annual and monthly cashflow projections included on the A1 Schedule (Table A7 - Budgeted Cash Flows and Supporting Table SA 30 - Budgeted Monthly Cash Flows) of the Municipal Budget and Reporting Regulations align with and give effect to the municipality's Budget Funding Plan strategy (or the FRP strategy) and related seasonal trends (for example higher winter Expend on rate, lower January collection rates, etc.)?	Yes
6.5	Cost reflection tariffs - (excluding metros) has the municipality included its completed tariff tool (refer MFMA Circular no. 58 and item 5.2 of MFMA Budget Circular no. 122) as part of the municipality's annual tabled and adopted MTREF submissions with effect the tabling of the 2023/24 MTREF?	Yes
6.6	Electricity and water collection tariffs - (for the municipality) with effect from the tabling of the 2023/24 MTREF demonstrated, through its by-laws and budget renewal process that:	

6.6.1	- the municipality issues a consolidated monthly bill to all consumers/property owners. In terms of which all partial payments received are allocated in the following order of priority: firstly, to property rates, thereafter to water, wastewater, refuse removal and lastly to electricity?	Yes
6.6.2	- the municipality disconnects electricity services and/or block the purchasing of pre-paid electricity of any defaulting consumer/property owner unless the defaulter already registered as an indigent consumer with the municipality?	Yes
6.6.3	- the municipality is restricting and/or interrupting the supply of water of any defaulting consumer/ property owner unless the defaulter already registered as an indigent consumer with the municipality? <i>Note: in terms of this condition the municipality must undertake such restriction/ interruption of water together with the municipal engineer(s) to ensure a minimum supply of wastewater.</i>	Yes
6.6.4	- If the defaulting consumer/property owner is registered as an indigent consumer with the municipality, is the monthly supply of electricity and water to that consumer/property owner physically restricted to the monthly national basic free electricity and water limits of 50 Kilowatt electricity and 6 Kilolitre water, respectively? <i>Note – the municipality's monthly MFMA s.71 statements must include as part of the narratives the indigent information in the required NT format.</i>	Yes
6.6	Supporting evidence: The internal documents and/or photographs are stored in the e-system in force in the municipality and are not MFMA s.71 statements and are not subject to the MFMA s.71 statements and are not subject to the MFMA s.71 statements and are not subject to the MFMA s.71 statements.	
6.7	Minimum a minimum average quarterly collection of property rates and service charges –	
6.7.1	- Has the municipality achieved a minimum of 80 per cent average quarterly collection of property rates and service charges with effect from 01 April 2023 and 85 per cent average quarterly collection with effect from 01 April 2024 during any quarter – demonstrated in the MFMA s.71 monthly and quarterly statements(s) and mSCOA data strings uploaded via the GoMuni Upload Portal?	Not yet the end of quarter
6.7.2	<i>Note: If the response to 6.7.1 is "No" and the municipality is unable to achieve the minimum average quarterly collection as per paragraph 6.7.1, has the municipality demonstrated to the satisfaction of National Treasury the following:</i>	
6.7.2.1	* the underperformance directly relates to Eskom supplied areas where the municipality does not have electricity as a collection tool and that the average quarterly collection of the municipality (excluding Eskom supplied areas) equals the required quarterly average collection set-out in paragraph 6.7.1;	not yet the end of a quarter
6.7.2.2	* the municipality for technical engineering reasons is unable to physically restrict and/or limit the supply of water in the Eskom supplied area(s)?	not yet the end of a quarter
6.7.2.3	* the municipality before 01 February 2024 attempted to enter into a service delivery agreement with Eskom for purposes of municipal revenue collection in the Eskom supplied area(s) as envisaged in sections 76 to 78 of the Municipal Systems Act, 2000 and that such failed and the reason(s) for the failure?	not yet the end of a quarter
6.7.3	- The municipality has progressively installed smart pre-paid meters in the municipality supplied areas to improve its collection and only then, on an individual case-by-case basis, considered writing off the debt of its customers, within its normal credit control process?	Yes
6.7.4	- Has the municipality adopted a policy to install any new electricity connection in the demarcated area with effect the 2023/24 MTREF with a smart pre-paid meter?	Yes
6.7.5	- Has the municipality's 2023/24, 2024/25 and 2025/26 tabled and adopted capital budgets and MFMA section 71 statements reflected the approach set-out in 6.7.3 and 6.7.4?	Yes

6.11	Limitation on municipality borrowing powers - has the municipality borrowed since its initial or any subsequent benefit in terms of this municipal debt support programme?	No
6.12	For the duration of the Municipal Debt Relief (to ensure proper management of resources):	
6.12.1	- has the municipality apportioned and ring-fenced in a sub-account to its primary bank account - (a) all electricity, water and sanitation revenue the municipality collects in any month; and (b) the component of the Local Government Equitable Share (LGES) the municipality earmarked to provide free basic electricity, water and sanitation?	Yes
6.12.2	- has the municipality during the month first applied the revenue in the sub-account (required per paragraph 6.12.1) to pay its current Eskom account and then secondly its bulk water current account before it applied the revenue in the sub-account for any other purpose?	Yes
<p><i>Note: Only if relevant to the subject municipality, with a response for each in the duration of 3 months until the municipality's submission of the annual report to the MFMA (S.80(2)).</i></p>		
6.13	Supporting evidence: Has the municipality submitted a copy of the monthly bank statement of its ring-fenced bank account to the National Treasury and provincial treasury all going to its MFMA s.71 statement collected revenue.	Yes
6.14	Accounting Treatment - has the municipality fully accounted for and correctly reported on the write-off of its Eskom meter debt (debt existing as on 31 March 2023) as per any written instruction of the National Treasury Office of the Accountant General issued for Municipal Debt Relief (if any)?	Yes
6.15	NERISA Uplapse - Has the municipality during the month failed to comply with any condition of the Municipal Debt Relief?	No

The Western Cape Provincial Treasury's assessment and compliance certificate confirms that Beaufort West Municipality during July 2025 did not fully comply with all the MFMA Circular No. 124 conditions as elaborated on above. The Municipality must still address these non-compliance matters even though the overall compliance average amounts to **100 per cent**. The Municipality is urged to strengthen its implementation of the relief conditions to fully benefit from the relief.

The Provincial Treasury is also of the view that the Municipality has complied sufficiently to qualify for the second one third (1/3) debt write-off at the end of its second debt relief compliance cycle on 30 June 2025. Continued implementation of the debt relief conditions is essential for maintaining and improving compliance in the next cycle.

The Provincial Treasury continues to appreciate the opportunity that the Municipal Debt Relief Programme provided to municipalities and is committed to supporting our municipalities to ensure that they comply with the conditions of the programme in order to derive the full benefit.

Yours sincerely



MR V SENNA

DEPUTY DIRECTOR GENERAL: FISCAL AND ECONOMIC SERVICES

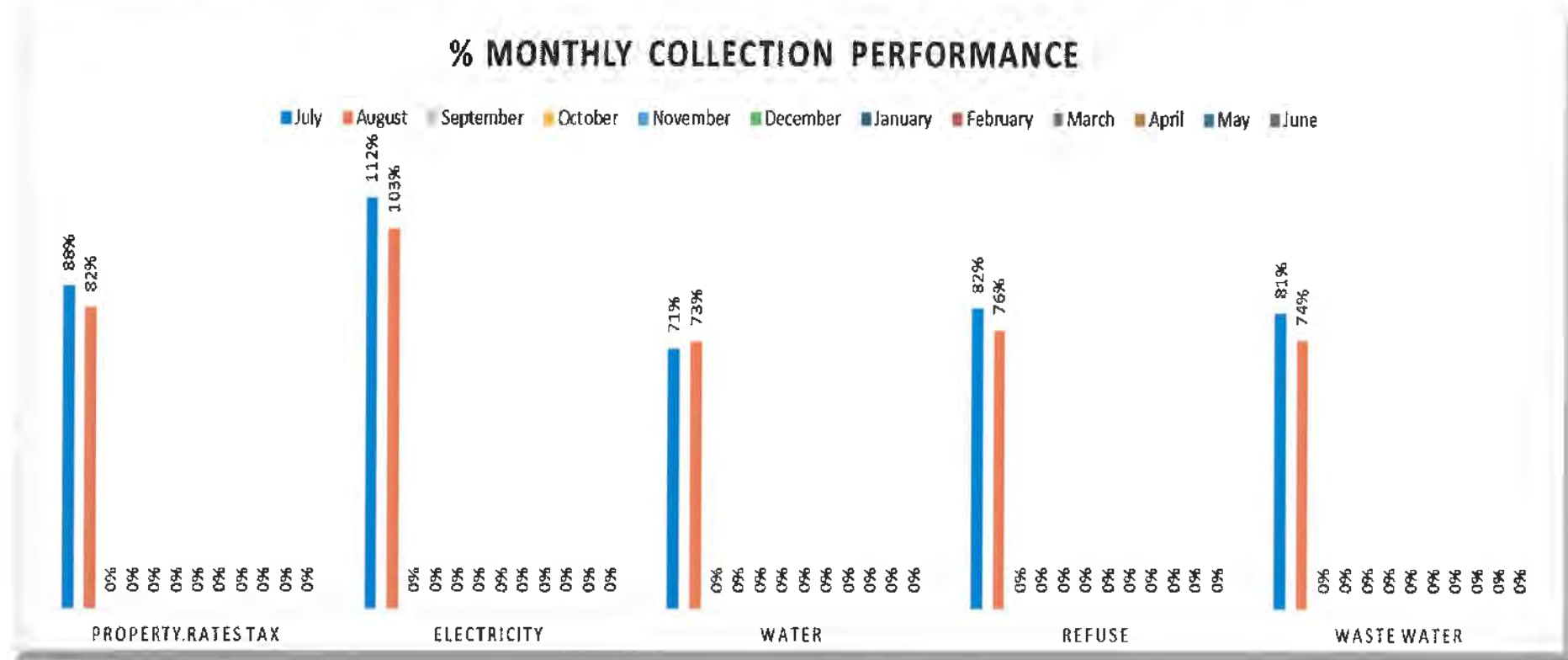
DATE: 28 August 2025

Cc: Mr Reynolds, The Executive Mayor: - admin@beaufortwestmun.co.za
 Mr Bradley Jacobs, Acting Municipal CFO: - bradleyj@beaufortwestmun.co.za
 Rehaz Abramia, Senior Manager Revenue Management: - AbramiR@eskom.co.za
 Atika Brey, Senior Manager Finance Cape Coastal Cluster: - BreyA@eskom.co.za
 Unathi Yaso, Middle Manager Finance Cape Coastal Cluster: - YasoUN@eskom.co.za
 Julinda Gantano, Head Official Provincial Treasury: - Julinda.Gantano@westerncape.gov.za
 Steven Kenyon, MFMA Coordinator: - Steven.Kenyon@westerncape.gov.za
 Mbulelo Tshangana, Director-General - Department of Cooperative Governance: - Zandilez@coyta.gov.za
 Sithole Mbanga, CEO - SALGA: - hmozibuko@salga.org.za

12.4 MFMA Circular 124 – Condition 6.6 (Electricity and Water as Collection Tools) and Condition 6.7 (Maintain a minimum average quarterly collection of property rates and service charges)

12.4.1 Monthly / Quarterly collection per ward

i) the table below provide an overall performance graph on the collection rates for property rates and service charges for August 2025.



ii) Summary worksheet

The table below indicate that the collection rate for July in August for the whole demarcation was 91% and the collection rate excluding Eskom supplied areas amounted to 89%.

National Treasury
Municipal Debt Relief
MFMA Circular No. 124
Municipal Finance Management Act No. 56 of 2003

Municipal Details
Western Cape
Code
WC053

Collection Rate Assessment					
Aggregate Collection	Summary - Quarter 1				Q1
	Billing	Collection	R - Billing not collected	% Collection	
1.Collection for whole demarcation	49,158,434	44,580,932	4,577,502	91%	91%
2.Collection <u>excl Eskom supplied areas</u>	40,482,476	36,110,489	4,371,988	89%	89%
3.Collection: Property Rates	10,522,121	8,970,047	1,552,074	85%	85%
4.Total average collection: Electricity (Municipal supplied areas)	23,822,700	25,569,392	(1,746,692)	107%	107%
5.Total average collection: Water	6,895,428	4,983,449	1,911,979	72%	72%
6.Total average collection: Wastewater	3,900,286	3,084,022	816,264	79%	79%
7.Total average collection: Refuse	2,182,440	1,683,745	498,695	77%	77%
8.Total average collection: Interest	1,835,459	290,277	1,545,182	16%	16%

iii) Collection per ward indicating who supplies electricity in the ward

Municipal Debt Relief - Monthly Revenue Collection Reporting (condition 6.7)

Province

Municipality

Western Cape

WC053

- West

August

Average collection rate (MFMA Circular 124 condition 6.7)

NB - Collection rate principle applied (Cash collection of previous month billing)

Collection Rate Assessment

Total Aggregate Collection		2 August - Reporting for July in August			
		Billing For July	Collection in August	B - Billing not collected	% Collection
1.Collection for whole demarcation		23,506,531	22,398,499	3,541,894	93%
2.Collection not <u>from supplied areas</u>		20,512,414	18,176,800	3,602,670	88%
3.Collection: Property Rates		4,769,482	3,918,640	884,844	82%
4.Total average collection: Electricity (Municipal supplied areas)	Summary	12,460,470	13,805,189	0	108%
5.Total average collection: Water		5,544,557	2,625,283	958,674	73%
6.Total average collection: Wastewater		3,044,328	1,648,488	484,785	78%
7.Total average collection: Refuse		1,174,981	888,178	308,778	74%
8. 7.Total average collection: Interest		854,205	129,747	784,158	15%

Complete This Section


Quarter 1 Performance Per Ward

Services	Electricity Supplier	Ward Name & Number	Billing For July	Collection for July in August	Head Value of Billing not collected	% Collection
Property Rates Tax	Pretol Electric & Water Supplier	Election Ward 1	267,771	198,567	71,204	73%
Electricity			1,255,543	1,249,807	9,796	99%
Water			189,176	96,579	92,596	51%
Refuse			144,841	44,189	100,202	31%
Waste Water			161,745	77,612	84,132	48%
Interest			127,956	10,918	127,038	8%
Property Rates Tax	Municipl	Election Ward 2	1,885,006	1,682,978	182,028	90%
Electricity			4,352,699	4,478,553	0	103%
Water			965,172	945,454	19,721	98%
Refuse			870,830	351,818	19,014	95%
Waste Water			658,211	580,833	72,378	89%
Interest			148,615	39,612	109,003	27%
Property Rates Tax	Municipl	Election Ward 3	307,303	234,473	72,830	76%
Electricity			1,506,450	1,475,403	31,047	98%
Water			409,814	298,491	111,323	73%
Refuse			102,940	69,978	32,562	68%
Waste Water			198,607	143,391	55,216	72%
Interest			88,232	12,051	76,181	14%
Property Rates Tax	Municipl	Election Ward 4	1,043,344	842,131	203,162	81%
Electricity			2,940,755	2,899,780	80,984	97%
Water			737,741	532,415	265,326	67%
Refuse			232,532	190,509	42,022	82%
Waste Water			440,888	339,351	101,515	77%
Interest			179,721	26,362	153,359	15%
Property Rates Tax	Municipl	Election Ward 5	382,566	240,451	142,115	63%
Electricity			1,383,977	1,341,378	41,589	97%
Water			517,613	309,660	227,959	58%
Refuse			211,529	82,222	27,587	75%
Waste Water			208,977	171,874	32,103	84%
Interest			109,774	15,422	94,352	14%
Property Rates Tax	Municipl	Election Ward 6	149,292	109,992	39,301	74%
Electricity			608,207	588,053	22,152	96%
Water			206,577	91,252	115,326	44%
Refuse			55,780	29,488	26,291	53%
Waste Water			94,626	49,783	44,843	53%
Interest			64,043	3,882	60,161	6%
Property Rates Tax	Pretol Electric & Water Supplier	Election Ward 7	751,204	606,999	144,205	81%
Electricity			817,830	1,312,191	0	160%
Water			478,857	352,435	126,422	74%
Refuse			157,899	96,315	61,084	61%
Waste Water			221,191	156,594	94,597	68%
Interest			186,165	21,701	114,464	16%

12.5 MFMA Circular 124 – Condition 6.8 (Completeness of the revenue base)

The Beaufort West Municipality implemented a new valuation roll on the 1st of July 2024.

See below the property rates reconciliation as well as the remedial action or steps to be taken to address the variances identified between the financial system and the new General Valuation Roll (GVR).

<div>  <div> Valuation Roll Reconciliation Action Plan August 2025 </div> <div> Reporting Date 12 September 2025 </div> </div>						
STATUS UPDATE & REMEDIAL ACTION TO BE TAKEN						
<ul style="list-style-type: none"> - Category discrepancies were reduced significantly and are being addressed. - The municipality over-bill by R11,288 (immaterial). It was caused by category differences and Linked value, and placeholders being billed. 						
All errors have been identified and were reported to be fixed.						
Property Categories	# of Properties			Market values		
Property Categories	GV	MFS	Variance	GV Market Values	MFS Market Values	Variance
Residential	11499	11468	31	2 840 056 200.00	2 845 283 200.00	5 227 000.00
Industrial	51	51	0	70 928 000.00	70 928 000.00	-
Business and Commercial	375	385	-10	479 362 000.00	482 011 000.00	2 649 000.00
Agricultural	162	161	1	3 430 372 800.00	3 424 672 800.00	5 700 000.00
Mining	1	1	0	220 000.00	220 000.00	-
State Owned for Public Purpose	87	77	10	251 892 000.00	249 684 000.00	2 208 000.00
PSI	195	195	0	4 546 100.00	4 546 100.00	-
PBO	13	13	0	16 853 000.00	16 853 000.00	-
Mult Use	0	0	0	-	-	-
Vacant	706	728	-22	34 674 000.00	34 419 700.00	254 300.00
POW	89	89	0	73 475 000.00	73 475 000.00	-
Municipal	817	827	-10	193 157 400.00	193 443 700.00	286 300.00
Other	77	77	0	178 845 900.00	178 845 900.00	-
	15072	15072	0	7 574 482 500.00	7 574 482 500.00	-
Detailed Reconciliation						
Property Categories	Monthly Billing			Quarterly		
Property Categories	GV	MFS	Variance	GV	MFS	Variance
Residential	2 331 234	2 341 134	-9 900	6 993 701.25	7 023 401.25	-29 700.00
Industrial	177 320	177 320	-	531 860.00	531 860.00	-
Business and Commercial	1 198 405	1 205 028	-6 623	3 595 215.00	3 615 082.50	-19 867.50
Agricultural	374 482	373 860	622	1 123 447.12	1 121 580.36	1 866.75
Mining	550	550	-	1650.00	1650.00	-
State Owned for Public Purpose	628 430	624 210	4 220	1 685 290.00	1 672 630.00	12 660.00
PSI	-	-	-	-	-	-
PBO	5 267	5 267	-	15 799.69	15 799.69	-
Mult Use	-	-	-	-	-	-
Vacant	52 011	51 830	181	156 033.00	154 888.65	1 144.35
POW	-	-	-	-	-	-
Municipal	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	R4 787 698.89	R4 778 897.49	-R8 801.40	14 303 096.06	14 336 992.46	-33 896.40

12.6 MFMA Circular 124 – Condition 6.3 (Maintain the Eskom bulk current account) and Condition 6.12 (Proper Management of Resources)

AUGUST 2025

IL0010060140020000000000000000000000

Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Water Inventory Bulk Purchases:Deposits

PI08/27/60040828



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

PrivateSak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 697D

DT AAN:

Vendor Code

DT TO:

AD NIGRINI

Verw. / Ref. #

STD

Bewys / Voucher #

Code	051 001
------	---------

Resending/ Batch #

DM 2508

Bank	082 957 002
------	-------------

Datum/Date

2025/08/

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8178	R 32,226.17	
Totaal Debiets		R 32,226.17	
BANK	8980 2500 0000	Kt / Ct	R 32,226.17

Korrek Gesertifiseer
Certified Correct

Prepared By

Approval for payment signed by CFO

1 of 1 Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI08/27/00040828/2025-2026	27/08/2025	40628	15/23118	Normal	Exp - Direct Payment EFT	Nedbank 2026	10/09/2025	R 32 226.17	R 32 226.17

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
AD NIGRINI	SCM/392	Standard Bank	82957002	051001	Cheque/Current Account	AD NIGRINI

INVOICE DETAILS

Invoice Number	Vendor/ Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI27/8/0D022038/2025-2026	INV NO: KH5 67	11/08/2025	Water Services Programme_Water Treatment Project / Water / 01 JULY 2025 TO 31 JULY 2025	R 28 022.76	R 4 203.41	R 32 226.17	

Print Date: 27/08/2025 12:25 PM

User: Deslerie Melani

1 of 1

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Invoice Number	SPI27/8/00022038/2025-2026	Vendor Name	AD NIGRINI
Invoice Date	11/06/2025	Vendor Number	SCM/392
		Company Type	

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV NO: KHS 67	8178 - Water Services Programme_Water Treatment Project	Water TE00700400000000000000000000000000	169908	01 JULY 2025 TO 31 JULY 2025	1.0000	R 28 022.75	R 28 022.76	R 4 203.41	R 32 226.17
Total Amount							R 28 022.76	R 4 203.41	R 32 226.17

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Issebe Lomphathi Owongameleyo: Kwicandelo Lezenjinell

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	


L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 32 226.76 to Mr AD Nigini Klein Hansruiter

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>



L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig eesobibale korrespondense aan die Munisipale Bestuurder/Kindy address all correspondence to the Municipal Manager/Onke Imbalewano mayithunywa kumMwili kaMunipala

**Verwysing
Reference
Isibathiso** 13/1/2/2: Koop Water: Klein Hansrivier

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORTWEST
BHOFOLLO
697**

**Datum
Date** 11 Augustus 2025

MEMO DIRECTOR: FINANCIAL SERVICES

PURCHASES RAW WATER: MR. AD NIGRINI: KLEIN HANSRIVIER

Find attached invoice no. KH5 67 , dated 11 August 2025 from Mr. AD Nigrini for the purchases of raw water for the period 01 to 31 July 2025 from the farm Klein Hansrivier.

Raw water KH5: 10.044 m³ vote no.4050-0600-0000 @ R2.79 R28,022.76

Plus 15% VAT 4,203.41

Amount payable to AD Nigrini R32,226.17

Please make an electronic transfer in favour of AD Nigrini. The bank details are: AD Nigrini, Standard Bank, Beaufort West, Account No. 082957002, Branch 050008. The payment must be made from the vote number mentioned above.

It is hereby certified that the amount of R32,226.76 has not been previously paid out.

For your further attention and settlement.

**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**



Proof of payment

Date: 29/08/2025 Time: 8:40:18 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	38828686
Payment reference number:	000000005395539256
Payment date:	28/08/2025
Payment capture date:	28/08/2025
Payment authorise date and time:	28/08/2025 11:44:28 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23118*AD NIGRINI
Beneficiary account number:	82957002
Beneficiary/ Recipient name:	AD NIGRINI
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	32,226.17
Real-time:	No

Additional comments by payer:

Log on your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.



DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DTAAN:

Vendor Code

DT TO: **AD NIGRINI**

Verw. / Ref. #

STD

Bewys / Voucher #

Code 051 001

Besending/ Batch #

Bank **082 957 002**

Datum/Date

23/2/

DM 2508

2025/08/

R	20,664.00
---	-----------

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for payment signed by CFO



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS							Status - Awaiting Payment Approval		
Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI08/27/00040831/2025-2026	27/08/2025	40831	15/23121	Normal	Exp - Direct Payment EFT	Nedbank 2026	10/09/2025	R 20 664.01	R 20 664.01

VENDOR DETAILS						
Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
AD NIGRINI	SCM/392	Standard Bank	82957002	051001	Cheque/Current Account	AD NIGRINI

INVOICE DETAILS							
Invoice Number	Vendor/ Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI27/8/00022040/2025-2026	INV NO: RH 22	11/08/2025	Water Services Programme_Water Treatment Project / Water / 01 JULY 2025 TO 31 JULY 2025	R 17 968.70	R 2 695.31	R 20 664.01	



Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000848388

Sundry Invoice Detail

Invoice Number SPI27/8/00022040/2025-2026
Invoice Date 11/08/2025
Vendor Name AD NIGRINI
Vendor Number SCM/392
Company Type

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV NO: RH 22	8178 - Water Services Programme_Water Treatment Project	Water	169908	01 JULY 2025 TO 31 JULY 2025	1.0000	R 17 968.70	R 17 968.70	R 2 695.31	R 20 664.01
Total Amount							R 17 968.70	R 2 695.31	R 20 664.01

Print Date: 27/08/2025 11:53 AM

User: Desteria Melani

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Ishebe Lomphathi Owongameleyo: Kwicandelo Lezenjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

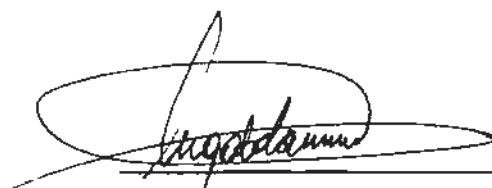
L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of... R 20 664.00 to Mrs A.Nigini Shenostekop

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>



L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig eesebler alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Forke Imbelelweni mayibhunyiso kuMlawi kaMasipala

Verwysing
Reference
Isalethulo

13/1/22: Koop Water: Rhenosterkop

Privaatsak / Private Bag 382

Faks / Fax 023-415 2811

Tel 023-4148101

Navree
Enquiries
Imibuzo

C.B. Wright

E-pos / E-mail: louw@beaufortwestmun.co.za

Birdstraat 61/63 Bird Street

BEAUFORT-WES

BEAUFORT WEST

6970

Datum
Date

11 August 2025

MEMORANDUM : ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. A.D NIGRINI: RHENOSTERKOP

Find attached invoice no RH 22 , dated 11 August 2025 from Mr. A.D Nigrini for the purchases of raw water for the period 01 July 2025 to 31 July 2025 from the farm Rhenosterkop.

12 915 m ³ kiloliter raw water @ R1.60 incl VAT	R17 968.70
Plus 15% VAT	<u>2 695.30</u>
Amount payable to A.D Nigrini	R20 664.00

Please make an electronic transfer in favour of A.D Nigrini. The bank details are: A.D Nigrini, Standard Bank Beaufort-Wes, Account number: 082 957 002, Branch, 050008. The payout must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 20 664.00 has not been previously paid out.

For your further attention and settlement.


**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig saebilefale korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imibalelwe no mayibunyiswe kuMlawuli kaMasipala

Verwysing
Reference
Isalathiso

13/1/2: Koop Water: Rhenosterkop

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo

C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
BHOBOFOLO
6970

Datum
Date

11 Augustus 2025

Rhenosterkop
Beaufort-Wes
6970

Aandag Mnr. A.Nigrini

AANKOPE ROUWATER: MNR. A.D NIGRINI- RHENOSTERKOP

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Julie 2025 tot 31 Julie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
Rhenosterkop	449045	463179	14134
Dam	71216	72435	1219
Totale m ³ water onttrek			12 915m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb

TAX INVOICE / BELASTINGFAKTUUR

22

RH

From Van	A.P. N. gumi Rhinopark P.O. Box 191 Beaufort West 6970	Date Datum	11/8/25
		VAT. Reg. No./B.T.W. Gereg. Nr.	4540190503
To Aan	B/W. Mampitlo Beaufort West Private 582 6970	VAT. Reg. No. B.T.W. Gereg. Nr.	400084636

Quantity Hoo.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
	1 Julie - 31 Julie 2025		
	12915m ³ @ R1,60/m ³		17968 70

Sub Total
Subtotaal 17968 70

VAT. Inclusive
% B.T.W. Ingesluit 2695 30

TOTAL
TOTAAL 20664 00

TERMS
TERMEDelete as applicable
Skrap waar nie van toepassing nie



Proof of payment

Date: 29/08/2025 Time: 8:40:18 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	38828688
Payment reference number:	000000005395539257
Payment date:	28/08/2025
Payment capture date:	28/08/2025
Payment authorise date and time:	28/08/2025 11:44:28 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23121*AD NIGRINI
Beneficiary account number:	82957002
Beneficiary/ Recipient name:	AD NIGRINI
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	20,664.01
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

File name:BEAUFORT WEST MUNICIPALITY
File number:4000294773User name:BRADLEY JUAN DRE DAMON
User ID:16Small Business Services: 0860 116 400
Business Banking: 0860 111 055



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING

Hiermee verleen ek **A.C MAKANDLANA, WAARNEMENDE MUNISIPALE
BESTUURDER**, goedkeuring vir die betaling van

.....

aan

.....

A.C MAKENDLANA

WAARNEMENDE MUNISIPALE BESTUURDER

GOEDKEUR	
NIE GOEDGEKEUR	
GOEDKEUR	
NIE GOEDGEKEUR	


AUTHORISATION FOR PAYMENT

I A.C MAKANDLANA, ACTING MUNICIPAL MANAGER, grant approval

TO: NEWATER(WATER & WASTE WATER ENGINEERING)

PAYMENT FOR: PURCHASE OF WATER: RECYCLING PLANT : R 733,510.09

VERIFIED	<input checked="" type="checkbox"/>
NOT VERIFIED	



A.C MAKANDLANA

ACTING MUNICIPAL MANAGER

APPROVED	
NOT APPROVED	



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief te korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Vorle Imbelethwa no mayikhumyela kumMwili ImMosiPala

Verwysing
Reference
Isalethleo

13/1/2/7/3

Privaatsak / Private Bag 582
Faks / Fax 023-4152811
Tel 023-4148101

Navrae
Enquiries
Imibuzo

C.B. Wright

E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
6970

Datum
Date

07 August 2025

MEMORANDUM: CHIEF FINANCIAL OFFICER

**WATER & WASTE WATER ENGINEERING: ACCOUNT FOR PURCHASE OF
WATER: RECYCLING PLANT: R733,510.09**

Please find attached invoice 444 from NEWater (Water and Waste Water Engineering) for the purchase of purified water from the recycling plant.

For the period 01 to 31 July 2025, a total amount of 35,298.00 kl of water was delivered from the Recycling Plant, at a cost of R18.07 /kl excluding VAT. Costs amount to:
R 733,510.09.

Please pay out NEWater (Water & Waste Water Engineering) against post number
4050-0600-0000: Raw water purchases.

For your further attention.


**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**


**E. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

Tax Invoice

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P. O. Box 12845 Die Boord 7613 Attention: Mr P Marais VAT nr: 471 021 7383	
		Tel: (023) 414 8020 Fax: (023) 415 1373	Tel: (021) 880 1829 Cell: (082) 870 1988

Invoice Number:	Date:	Terms:	Your Reference:	Page:
444	01-Aug-25	30 days		1

Description: Beaufort West Water Reclamation Plant

Total

1. Final Water Invoiced

Final Water invoiced during July 2025

35,298.00 kl

Invoiceable Water

35,298.00 kl

Rate per kl

R18.07

Sub total

R637,834.86

VAT 15%

R95,675.23

Sub total (Including VAT)

R733,510.09

Bank Details:

 ABSA Stellenbosch
 Branch Code: 33 44 10
 Cheque Account nr: 405 993 1038

Total Due This Invoice

R733,510.09



Pierre Marais Pr Eng

01-Aug-25

Date

Opsomming Julie 2025

DATUM	Inlaat Pypmeter (kl/dag)	Overflow Chamber Vloeiometer	RO Water Vloeiometer (kl/dag)	Som van RO Water gelewer (kl)	Final Water Vloeiometer (kl/dag)	Reservoir Vloeiometer (kl/dag)	Notas
01-Jul-25	17,46	2,424	1,307	1,307	-	1212	9kl subtracted for correction of flow reading on last day of previous month
02-Jul-25	17,75	2,221	1,308	2,615	-	1,226	
03-Jul-25	17,91	2,817	1,314	3,929	-	1,234	
04-Jul-25	18,18	2,036	1,293	5,222	-	1,215	
05-Jul-25	17,79	2,958	1,305	6,527	-	1,234	
06-Jul-25	17,14	2,149	1,288	7,815	-	1,204	
07-Jul-25	16,91	2,022	1,298	9,113	-	1,217	
08-Jul-25	17,34	2,068	1,291	10,404	-	1,217	
09-Jul-25	18,73	1,734	1,291	11,695	-	1,211	
10-Jul-25	18,33	2,442	1,300	12,995	-	1,228	
11-Jul-25	17,61	2,465	1,310	14,305	-	1,226	
12-Jul-25	16,66	1,802	1,308	15,613	-	1,226	
13-Jul-25		2,500	1,302	16,915	-	1,223	Inlaatwerke vloei lesing foutief
14-Jul-25	17,21	2,234	1,307	18,222	-	1,212	Inlaatwerke vloei lesing foutief
15-Jul-25		2,478	1,310	19,532	-	1,227	Inlaatwerke vloei meter foutief
16-Jul-25	17,68	1,961	1,308	20,840	-	1,222	Na Twee dae Foutief Lesing op inlaat werke
17-Jul-25		3,139	1,341	22,181	-	1,211	Foutief Kalibrasie Probleem
18-Jul-25		2,687	1,303	23,484	-	1,241	inlaatwerke vloei lesing foutief
19-Jul-25		2,282	1,298	24,782	-	1,227	inlaatwerke vloei lesing foutief (156157) 2 Dae Lesing
20-Jul-25	18,16	1,803	1,292	26,074	-	1,210	
21-Jul-25	18,68	1,992	1,298	27,372	-	1,212	
22-Jul-25	18,01	2,067	1,294	28,666	-	1,209	
23-Jul-25	17,96	1,412	1,303	29,969	-	1,054	Pyp Lekasie bo by Reservoir
24-Jul-25	18,11	3,401	1,300	31,269	-	1,207	
25-Jul-25	17,18	1,325	1,307	32,576	-	1,240	
26-Jul-25	16,94	2,407	0	32,576	-	0	Maturation Skoonmaak RO CIP STAGE 2
27-Jul-25	17,82	3,154	0	32,576	-	0	Maturation River Voloop RO CIP STAGE 1 REPLACE ACTUATOR VALVES ON RO
28-Jul-25	16,00	1,803	1,423	33,999	-	1,268	
29-Jul-25	17,78	2,393	1,298	35,297	-	1,216	
30-Jul-25	17,40	1,668	1,298	36,595	-	1,226	
31-Jul-25	17,31	2,001	1,303	37,898	-	1,243	
						A	
	64,192	69,845	37,898	37,898	0	35,298	

Opsomming

Finale Water gelewer by Reservoir in Julie 2025 (A)

35,298

Statement**Date of Statement: 1 August 2025**

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P.O. Box 12845 Die Boord STELLENBOSCH 7613 VAT nr: 471 021 7383	
Tel: (023) 414 8020 Fax: (023) 415 1373		Tel: (021) 880 1829 Cell: (082) 870 1988	

Invoice No	Date Submitted	Amount	Paid	Payment Received
442	01-Jun-25	R 717,592.23	R -717,592.23	25-Jun-25
443	30-Jun-25	R 696,520.80	R -696,520.80	30-Jul-25
444	01-Aug-25	R 733,510.09		
		Total Amount Invoiced	Payments Received	Balance Outstanding
		R 2,147,623.12	R -1,414,113.03	R 733,510.09
120+ Days	90 Days - 119 Days	60 Days - 89 Days	30 Days - 59 Days	Current - 29 Days
R -	R -	R -	R -	R 733,510.09


Pierre Marais Pr Eng
1 August 2025

Date



Proof of payment

Date: 29/08/2025 Time: 8:42:20 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	38819082
Payment reference number:	000000005395543026
Payment date:	28/08/2025
Payment capture date:	28/08/2025
Payment authorise date and time:	28/08/2025 11:46:45 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23155*WATER & WAS
Beneficiary account number:	4059931038
Beneficiary/ Recipient name:	WATER & WASTEWATER ENGINEERING
Beneficiary statement description:	Beaufort West Municipality
Branch code:	632005
Amount:	733,510.09
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
 Profile number:4000294773

User name:BRADLEY JUAN DRE DAMON
 User ID:16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055

PS 08/27/00040863



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Private Sak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TO:

WATER & SANITATION

Verw. / Ref. #

ABSA

Bewys / Voucher #

Code	630,145
-------------	----------------

Besending/ Batch #

Bank	4,054,697,285
------	---------------

Datum/Date

FAX info@dws.gov.za

23153

WS 2508 29

2025/08/28

Fakt / Inv est

ACC 100155950 - INV412705979: 01/07/2025 - 31/07/2025

R	315,835.66
----------	-------------------

WRL

R	3,220.86
---	----------

R	319,056.52
----------	-------------------

	Pos / Vote #	Bedrag / Amount	
	8178	R 319,056.52	
Totaal Debiets		R 319,056.52	
BANK	8980 2500 0000	Kt / Ct	R 319,056.52

Korrek Gesertifiseer
Certified Correct

^^ Prepared by



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblat alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yanku imbelelwano mayihungabw kumawoti kaMasipala

**Verwysing
Reference
Isalathiso**

13/1/2/2

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navras
Enquiries
Imibuzo**

C.B.Wright

**E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
BHOBHOFOLO
6970**

**Datum
Date**

18 August 2025

MEMORANDUM TO THE DIRECTOR: FINANCE

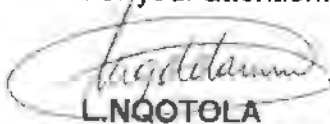
**NATIONAL WATER ACT (ACT 36 OF 1998) REGISTRATION OF WATER CONSUMPTION:
DEPARTMENT OF WATER AND SANITATION**

Please find hereby attached statement as received from the Department of Water Affairs for water extraction from the Gamka Dam.

Statements as received are forwarded to the Finance Department to check with previous statements to avoid double payment.

The Finance Department then forward the payment authorization to the Municipal Manager for final payment approval.

For your attention.


L. NQOTOLA

DIRECTOR: INFRASTRUCTURE SERVICES

/mg

Y:\Engineering\INGENIEURSDIENSTE\13_Noodseklieke Munisipale- en Staatsdienste\13-1_Watervoorziening\13-1-2-2 Boorgate\2025\08.August 2025\01.National Water Act, Act 36 of 1998, Registration of water consumption, Department of Water and Sanitation, mg.doc



NWRI Customer Ref no: 60001054
 Customer No: 22060065
 Contract Acc. No: 100155950
 Document No: 412705979
 Document Date: 31.07.2025
 Payment Terms: 30 Days
 Due Date: 01.09.2025
 Customer VAT Reg. No: 4000846388

TAX INVOICE

DWS VAT Reg. no 4040112361



water & sanitation

Department:
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

Bill To:

HEAD OF FINANCE
 BEAUFORT-WEST LOCAL MUNICIPALITY
 PRIVATE BAG X582
 BEAUFORT WEST
 6970

YOUR CONTACT OFFICE:

Department: Water and Sanitation
 Private Bag X313
 Pretoria
 0001

R535 Waterforon Building
 185 Francis Beard Street
 Pretoria
 PHONE 0800 200 200
 FAX 012 336 1408
 Email: revenue@dws.gov.za

Water Use Description	Tariff Category	Quantity m3/BA Registered/Consumed	Unit Price (c/m3/BA)	Amount (Rand)
Property Details: Property Name: ERF 1943; Property Number: 33740; Registration Division: BEAUFORT WEST; Portion Number: 0; Title Deed: T12772/2003 Water Use Details: WMA: BREEDE-GOURITZ; Legal Sector Code: 21A Tk water fr a water resource; Water Use Sector: DOMESTIC & INDUSTRIAL; Water Source Type: SCHEME; Contract No: 10086925 (22060065/2) Water Use Period: 01.07.2025 to 31.07.2025				
	Consumptive (O&M)	41,667.00	28.62	11,925.10
	Consumptive (ROA)	41,667.00	541.30	225,543.47
	Consumptive (Depr)	41,667.00	89.21	37,171.13
	Plus 15.00% VAT			41,195.96
	Subtotal			315,835.66
	WRL(0%VAT)	41,667.000	7.73	3,220.86
	WRL(0%VAT)	0.000	0.00	0.00
	Total Charges			319,056.52

Granka Dam minimum cost.

Bank Name: ABSA Bank
 Account Number: 4854697285
 Branch Code: 630145
 Reference: Contract Acc.No.

Bank Name: FNB
 Account Number: 62030646311
 Branch Code: 250655
 Reference: Contract Acc.No.

Bank Name: Standard Bank
 Account Number: 010215808
 Branch Code: 051001
 Reference: Contract Acc.No.

NWRI Customer Ref no: 60001054
 Customer No: 22060065
 Contract Acc. No: 100155950
 Document No: 412705979
 Document Date: 31.07.2025
 Payment Terms: 30 Days
 Due Date: 01.09.2025
 Customer VAT Reg. No: 4000846388

TAX INVOICE

DWS VAT Reg. no 4040112361



water & sanitation

Department:
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

Bill To:

HEAD OF FINANCE
 BEAUFORT-WEST LOCAL MUNICIPALITY
 PRIVATE BAG X582
 BEAUFORT WEST
 6970

YOUR CONTACT OFFICE:

Department: Water and Sanitation
 Private Bag X313
 Pretoria
 0001

RS35 Waterbron Building
 185 Francis Baard Street
 Pretoria
 PHONE 0800 200 200
 FAX 012 336 1408
 Email: revenue@dws.gov.za

Water Use Description	Tariff Category	Quantity m3/HA Registered/Consumed	Unit Price (c/m3/HA)	Amount (Rand)
-----------------------	-----------------	---------------------------------------	-------------------------	---------------

Property Details: Property Name: ERF 1943; Property Number: 33740; Registration Division: BEAUFORT WEST;
 Portion Number: 0; Title Deed: T12772/2003
 Water Use Details: WMA: BREED-BOURITZ; Legal Sector Code: 21A Tk water fr a water resource;
 Water Use Sector: DOMESTIC & INDUSTRIAL;
 Water Source Type: SCHEME;

Contract No: 10086925 (22060065/2)

Water Use Period: 01.07.2025 to 31.07.2025

Consumptive (O&M)	41,667.00	28.62	11,925.10
Consumptive (ROA)	41,667.00	541.30	225,543.47
Consumptive (Depr)	41,667.00	89.21	37,171.13
Plus 15.00% VAT			41,195.96
Subtotal			315,835.66
WRL(0%VAT)	41,667.000	7.73	3,220.86
WRL(0%VAT)	0.000	0.00	0.00
Total Charges			319,056.52

Bank Name: ABSA Bank
 Account Number: 4054697285
 Branch Code: 630145
 Reference: Contract Acc.No.

Bank Name: FNB
 Account Number: 62030646311
 Branch Code: 250655
 Reference: Contract Acc.No.

Bank Name: Standard Bank
 Account Number: 010215808
 Branch Code: 051001
 Reference: Contract Acc.No.



Proof of payment

Date: 28/08/2025 Time: 8:42:20 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	38819082
Payment reference number:	000000005395543025
Payment date:	28/08/2025
Payment capture date:	28/08/2025
Payment authorise date and time:	28/08/2025 11:48:45 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23153*WATER & SAN
Beneficiary account number:	4054697285
Beneficiary/ Recipient name:	WATER & SANITATION
Beneficiary statement description:	Beaufort West Municipality
Branch code:	632005
Amount:	319,056.52
Real-time:	No

Additional comments by payer:

Please allow your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name: BEAUFORT WEST MUNICIPALITY
 Profile number: 4000294773

User name: BRADLEY JUAN DRE DAMON
 User ID: 16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)
BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsek/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TO:

E/L J NEL STEENROTSFONTEIN TRUST

Verw. / Ref. #

FNB

Bewys / Voucher #

Code

200,108

Besending/ Batch #

Bank

43,168,688,960

Datum/Date

2025/08/

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8178	R 51,753.60	
Totaal Debite		R 51,753.60	
BANK	8980 2500 0000	Kt / Ct	R 51,753.60

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for payment signed by CFO

1 of 1 Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI08/25/00040784/2025-2026	25/08/2025	40784	15/23074	Normal	Exp - Direct Payment EFT	Nedbank 2026	10/09/2025	R 51 753.60	R 51 753.60

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
E/L J NEL STEENROTSFONTEIN TRUST	SCM/2671	First National Bank	63168688960	250655	Current Accounts	E/L J NEL STEENROTSFONTEIN

INVOICE DETAILS

Invoice Number	Vendor / Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI14/8/00021930/2025-2026	INV NO. 97	11/08/2025	Water Services Programme Water Treatment Project / Water / 01 JULY 2025 TO 31 JULY 2025	R 45 003.13	R 6 750.47	R 51 753.60	

Print Date: 25/08/2025 10:05 AM

User: Desjerie Melani

1 of 1



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.bsaufortwestmun.co.za
Municipality VAT No: 4000846388

Sundry Invoice Detail

Invoice Number: SPI14/8/00021930/2025-2026
Vendor Name: E/L J NEL STEENROTSFONTEIN TRUST
Invoice Date: 11/08/2025
Vendor Number: SCM/2671
Company Type:

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV NO. 97	8178 - Water Services Programme Water Treatment Project	Water	169908	01 JULY 2025 TO 31 JULY 2025	1.0000	R 45 003.13	R 45 003.13	R 6 750.47	R 51 753.60
Total Amount							R 45 003.13	R 6 750.47	R 51 753.60



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Ishebe Lomphathi Owongameleyo: Kwicandelo Lezenjlinell

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

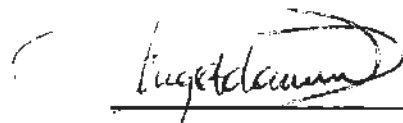
L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 51 753.60 to E/L J. Nel Stenroosfontein

APPROVED	✓
DISAPPROVED	



L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Only address all correspondence to the Municipal Manager/Yonke Imbalelwano mayithunyoke kum nini loMunipala

**Verwysing
Reference
Isalethiso** 13/1/2/2: Water Purchase: Steenrotsfontein

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Nevrae
Enquiries
Street
Imibuzo** C.B. Wright

**E-pos / E-mail : louw@beaufortwestmun.co.za
81ndstraat 61/63 Eld**

**Datum
Date** 11 August 2025

**BEAUFORT-WES
BEAUFORT WEST
6970**

MEMORANDUM TO ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: E/L J NEL: STEENROTSFONTEIN

Find attached invoice no. 97, dated 11 August 2025 from E/L J.Nel for the purchases of raw water for the period 01 July 2025 to 31 July 2025, from the farm Steenrotsfontein.

32 346 m ³ kiloliter raw water	@ R1.60 (incl VAT)	R 45,003.13
Plus 15% VAT		<u>R 6,750.47</u>

Amount payable to E/L J Nel	<u>R 51,753.60</u>
-----------------------------	--------------------

Please make an electronic transfer in favour of E/L J Nel. The bank details are: E/L J Nel, First National Bank Beaufort-Wes, Account number: 631 6868 8960. The payment must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 51,753.60 has not been previously paid out.

For your further attention and settlement.

**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES
/hb**

**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES
/hb**

TAX INVOICE / BELASTINGFAKTUUR

97

From Van	R/L J M d	Date Datum	11 8 25
	Aleenotsfoutein	V.A.T. Reg. No./B.T.W. Gereg. Nr.	4750102115
	Postbus 388		
	Beaufort-Wes 6970		

To Aan	Municipaliteit Beaufort-Wes 6970	V.A.T. Reg. No. B.T.W. Gereg. Nr.	4000846388
-----------	-------------------------------------	--------------------------------------	------------

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag	
323	46 m ² rouwater onthou op Aleenotsfoutein nu Julie 2025 @ R1.60 per m ²		R45,003	13.
E/L J M d FNB, Beaufort-Wes Refno 63168688960				
		Sub Total Subtotaal	R45,003	13.
		V.A.T. inclusive % B.T.W. Ingesluit	6,750	47
TERMS TERME		TOTAL TOTAA	R51,753	60

 Delete as applicable
 Skrap waar nie van toepassing nie

Aktaa.

E/2 J Nd, Akavotsjardeni, Parkus 388, Beaufort-Wes 6970

Beaufort-Wes Munisipaliteit, 6970

Datum	Fakture N ^o	Bedrag
11 8. 25	97	R51,753-60

M. C. M.

[Signature]



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig amobelele ale korrespondense aan die Munisipale Bestuurder/Only address all correspondence to the Municipal Manager/Yonke imibelelelo mayibuyelwa kumfani/only khatshelwa

**Verwysing
Reference
Isalethiso** 13/1/22: Koop Water: Steenrots

**Privateak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-414 8101**

**Navrese
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail : pa.ang@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970**

**Datum
Date** 11 Augustus 2025

**Steenrotsfontein
Beaufort-Wes
6970**

Aandag Mnr. N. Nel

AANKOPE ROUWATER: MNR. N. NEL - STEENROTSFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u elendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Julie tot 30 Julie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
SR 4	0	0	0
SR 5	537047	548792	11 745
SR 9	10765	20831	10 066
SR 10	66778	77311	10 535
Totale m³ water onttrek			32 346 m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

**C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb**



Proof of payment

Date: 29/08/2025 Time: 8:45:28 AM

profile name:	BEAUFORT WEST MUNICIPALITY
batch reference number:	38833087
payment reference number:	000000005395537935
payment date:	28/08/2025
payment capture date:	28/08/2025
payment authorise date and time:	28/08/2025 11:43:32 AM
from account name:	*BEAUFORT WEST MUNICIPALITY
from account description:	*BEAUFORT WEST MUNICIPALITY
from account statement description:	15/23074*E/L J NEL S
beneficiary account number:	63168688960
beneficiary/ Recipient name:	E/L J NEL STEENROTSFONTEIN TRUST
beneficiary statement description:	Beaufort West Municipality
branch code:	250855
amount:	51,753.60
real-time:	No

Additional comments by payer:

Please your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name: BEAUFORT WEST MUNICIPALITY
 Profile number: 4000294773

User name: BRADLEY JUAN DRE DAMON
 User ID: 16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055

AUGUST 2025[illegible]

Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Water Inventory Bulk Purchases:Withdrawals



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig saeibef alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Inke Imbetchwano mayihunyelwa kuMlawi kaMasipala

**Verwysing
Reference
Isalethiso**

13/1/2/2

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo**

C.B.Wright

**E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 81/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
BHOBHOFOLO
6970**

**Datum
Date**

31 July 2025

MEMORANDUM TO THE ACTING DIRECTOR: FINANCE

**NATIONAL WATER ACT (ACT 36 OF 1998) REGISTRATION OF WATER CONSUMPTION:
DEPARTMENT OF WATER AND SANITATION**

Please find hereby attached statement as received from the Department of Water Affairs for water extraction from the Gamka Dam.

Statements as received are forwarded to the Finance Department to check with previous statements to avoid double payment.

The Finance Department then forward the payment authorization to the Municipal Manager for final payment approval.

For your attention.


**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES
/mg**



Y:\Engineering\INGENIEURS\13_Noodsaaklikse Munisipale- en Staatsdiens\13-1_Watervoorziening\13-1-2-2 Boorgate\2025\07-Julye-2025\02.National Water Act, Act 36 of 1998, Registration of water consumption.Department of Water and Sanitation.mg.doc

NWRI Customer Ref no: 60001054
 Customer No: 22060065
 Contract Acc. No: 100155950
 Document No: 412689945
 Document Date: 30.06.2025
 Payment Terms: 30 Days
 Due Date: 30.07.2025
 Customer VAT Reg. No: 4000846388

TAX INVOICE

DWS VAT Reg. no 4040112361

**water & sanitation**

Department:
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

YOUR CONTACT OFFICE:

Department: Water and Sanitation
 Private Bag X313
 Pretoria
 0001

R535 Waterbron Building
 185 Francis Baard Street
 Pretoria
 PHONE 0800 200 200
 FAX 012 336 1408
 Email: revenue@dws.gov.za

Bill To:
 HEAD OF FINANCE
 BEAUFORT-WEST LOCAL MUNICIPALITY
 PRIVATE BAG X582
 BEAUFORT WEST
 6970

Water Use Description	Tariff Category	Quantity m3/HA Registered/Consumed	Unit Price (c/m3/HA)	Amount (Rand)
-----------------------	-----------------	---------------------------------------	----------------------	---------------

Property Details: Property Name: ERF 1943; Property Number: 33740; Registration Division: BEAUFORT WEST;
 Portion Number: 0; Title Deed: T12772/2003
 Water Use Details: WMA: BREED-BOURITZ; Legal Sector Code: 21A Tk water fr a water resource;
 Water Use Sector: DOMESTIC & INDUSTRIAL;
 Water Source Type: SCHEME;

Contract No: 10086925 (22060065/2)

Water Use Period: 01.06.2025 to 30.06.2025

Consumptive (O&M)	41,667.00	28.62	11,925.10
Consumptive (ROA)	41,667.00	541.30	225,543.47
Consumptive (Depr)	41,667.00	89.21	37,171.13
Plus 15.00% VAT			41,195.96
Subtotal			315,835.66
WRL(0%VAT)	41,667.000	7.73	3,220.86
WRL(0%VAT)	0.000	0.00	0.00
Total Charges			319,056.52

Gamba Dam.



Bank Name: ABSA Bank
 Account Number: 4054697285
 Branch Code: 630145
 Reference: Contract Acc.No.

Bank Name: FNB
 Account Number: 62030646311
 Branch Code: 250655
 Reference: Contract Acc.No.

Bank Name: Standard Bank
 Account Number: 010215808
 Branch Code: 051001
 Reference: Contract Acc.No.

NWRI Customer Ref no: 60001054
 Customer No: 22060065
 Contract Acc. No: 100155950
 Document No: 412689945
 Document Date: 30.06.2025
 Payment Terms: 30 Days
 Due Date: 30.07.2025
 Customer VAT Reg. No: 4000846388

TAX INVOICE

DMS VAT Reg. no 4040112361



water & sanitation

Department:
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

YOUR CONTACT OFFICE:

Department: Water and Sanitation
 Private Bag X313
 Pretoria
 0001

R535 Waterbron Building
 185 Francis Baard Street
 Pretoria
 PHONE 0800 200 200
 FAX 012 336 1408
 Email:revenue@dws.gov.za

Bill To:
 HEAD OF FINANCE
 BEAUFORT-WEST LOCAL MUNICIPALITY
 PRIVATE BAG X582
 BEAUFORT WEST
 6970

Water Use Description	Tariff Category	Quantity m3/HA Registered/Consumed	Unit Price (c/m3/HA)	Amount (Rand)
-----------------------	-----------------	---------------------------------------	-------------------------	---------------

Property Details: Property Name: ERF 1943; Property Number: 33740; Registration Division: BEAUFORT WEST;

Portion Number: 0; Title Deed: T12772/2003

Water Use Details: WMA: BREEDE-GOURITZ; Legal Sector Code: 21A Tk water fr a water resource;

Water Use Sector: DOMESTIC & INDUSTRIAL;

Water Source Type: SCHEME;

Contract No: 10086925 (22060065/2)

Water Use Period: 01.06.2025 to 30.06.2025

Consumptive (O&M)	41,667.00	28.62	11,925.10
Consumptive (ROA)	41,667.00	541.30	225,543.47
Consumptive (Depr)	41,667.00	89.21	37,171.13
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Total Charges			319,056.52

Bank Name: ABSA Bank
 Account Number: 4054697285
 Branch Code: 630145
 Reference : Contract Acc.No.

Bank Name: FNB
 Account Number: 62030646311
 Branch Code: 250655
 Reference : Contract Acc.No.

Bank Name: Standard Bank
 Account Number: 010215808
 Branch Code: 051001
 Reference: Contract Acc.No.





Proof of payment

Date: 18/08/2025 Time: 8:57:15 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	26999378
Reference number:	000000005372522468
Payment date:	15/08/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23036*WATER & SAN
Beneficiary account / cell phone number:	4054697285
Beneficiary/ Recipient name:	WATER & SANITATION
Beneficiary statement description:	Beaufort West Municipality
Branch code:	632005
Amount:	319,056.52

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773

User name:BRADLEY JUAN DRE DAMON
User ID:16

Small Business Services: 0860 116 400
Business Banking: 0860 111 055

PI08|15|00040748



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TO: **WATER & SANITATION**

Verw. / Ref. #

ABSA

Bewys / Voucher #

23036

Code	630,145
------	---------

Besending/ Batch #

WS 250815

Bank	4,054,697,285
------	---------------

Datum/Date

2025/08/18

FAX info@dws.gov.za

[illegible]

Pos / Vote #	Bedrag / Amount
8178	R 319,056.52
Totaal Debiete	R 319,056.52
BANK	8980 2500 0000
	Kt / Ct
	R 319,056.52

Munisipaleiteit / Municipality

Plaaslike Departement

15 AUG 2025

Paid Expenditure

BEAUFORT WEST

Korrek Gesertifiseer
Certified Correct

^^ Prepared by



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig assatshel'alo korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalalelweni mayithunywe kuMlawi kaMsephale

**Verwysing
Reference
Isalathiso**

13/1/2/2

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo**

C.B.Wright

**E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 51/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
BHOBHOFOLO
6970**

**Datum
Date**

30 July 2025

MEMORANDUM TO THE ACTING DIRECTOR: FINANCE

**NATIONAL WATER ACT (ACT 36 OF 1998) REGISTRATION OF WATER CONSUMPTION:
DEPARTMENT OF WATER AND SANITATION**

Please find hereby attached statement as received from the Department of Water Affairs for water extraction from the Gamka Dam.

Statements as received are forwarded to the Finance Department to check with previous statements to avoid double payment.

The Finance Department then forward the payment authorization to the Municipal Manager for final payment approval.

For your attention.

**L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES
/mg**

V:\Engineering\INGENIEURSI13_Noodsaaklike Munisipale- en Staatsdienste\13-1_Watervoorziening\13-1-2-2 Boorgate\2025\07_Julie 2025\01_National Water Act. Act 36 of 1998. Registration of water consumption.Department of Water and Sanitation.mg.doc



Page 1 of 1

NWRI Customer Ref no: 60001054
 Customer No: 22060065
 Contract Acc. No: 100155950
 Document No: 412682761
 Document Date: 31.05.2025
 Payment Terms: 30 Days
 Due Date: 30.06.2025
 Customer VAT Reg. No: 4000846388

TAX INVOICE

DWS VAT Reg. no 4040112361

**water & sanitation**

Department:
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

YOUR CONTACT OFFICE:

Department: Water and Sanitation
 Private Bag X313
 Pretoria
 0001

R535 Waterbron Building
 185 Francis Baard Street
 Pretoria
 PHONE 0800 200 200
 FAX 012 336 1408
 Email: revenue@dws.gov.za

Bill To:
 HEAD OF FINANCE
 BEAUFORT-WEST LOCAL MUNICIPALITY
 PRIVATE BAG X582
 BEAUFORT WEST
 6970

Water Use Description	Tariff Category	Quantity m3/HA Registered/Consumed	Unit Price (c/m3/HA)	Amount (Rand)
Property Details: Property Name: ERF 1943, Property Number: 33740; Registration Division: BEAUFORT WEST; Portion Number: 0; Title Deed: T12772/2003 Water Use Details: WMA: BREEDE-GOURITZ; Legal Sector Code: 21A TK water fr a water resource; Water Use Sector: DOMESTIC & INDUSTRIAL; Water Source Type: SCHEME;				
Contract No: 10086925 (22060065/2)				
Water Use Period: 01.05.2025 to 31.05.2025				
	Consumptive (O&M)	41,667.00	28.62	11,925.10
	Consumptive (ROA)	41,667.00	541.30	225,543.47
	Consumptive (Depr)	41,667.00	89.21	37,171.13
	Plus 15.00% VAT			41,195.96
	Subtotal			315,835.66
	WRL(0%VAT)	41,667.000	7.73	3,220.86
	WRI(0%VAT)	0.000	0.00	0.00
	Total Charges			319,056.52

Frankie Daw

[Signature]



Bank Name: ABSA Bank
 Account Number: 4054697285
 Branch Code: 630145
 Reference: Contract Acc.No.

Bank Name: FNB
 Account Number: 62030646311
 Branch Code: 250655
 Reference: Contract Acc.No.

Bank Name: Standard Bank
 Account Number: 010215808
 Branch Code: 051001
 Reference: Contract Acc.No.

Page 1 of 1

NWRI Customer Ref no: 60001054
 Customer No: 22060065
 Contract Acc. No: 100155950
 Document No: 412602761
 Document Date: 31.05.2025
 Payment Terms: 30 Days
 Due Date: 30.06.2025
 Customer VAT Reg. No: 4000846388

TAX INVOICE

DWS VAT Reg. no 4040112361

**water & sanitation**

Department:
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

Bill To:

HEAD OF FINANCE
 BEAUFORT-WEST LOCAL MUNICIPALITY
 PRIVATE BAG X582
 BEAUFORT WEST
 6970

YOUR CONTACT OFFICE:

Department: Water and Sanitation
 Private Bag X313
 Pretoria
 0001

R535 Waterbron Building
 185 Francis Baard Street
 Pretoria
 PHONE 0800 200 200
 FAX 012 336 1408
 Email:revenue@dws.gov.za

Water Use Description	Tariff Category	Quantity m3/HA Registered/Consumed	Unit Price (c/m3/HA)	Amount (Rand)
-----------------------	-----------------	---------------------------------------	-------------------------	---------------

Property Details: Property Name: ERF 1943; Property Number: 33740; Registration Division: BEAUFORT WEST;

Portion Number: 0; Title Deed: T12772/2003

Water Use Details: WMA: BREEDER-GOURITZ; Legal Sector Code: 21A Tk water fr a water resource;

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Water Source Type: SCHEME;

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Consumptive (ROA)	41,667.00	541.30	225,543.47
Consumptive (Depr)	41,667.00	89.21	37,171.13
Plus 15.00% VAT			41,195.96
Subtotal			315,835.66
WRL(0%VAT)	41,667.000	7.73	3,220.86
WRL(0%VAT)	0.000	0.00	0.00
Total Charges			319,056.52

274 639.70



Bank Name: ABSA Bank
 Account Number: 4054697285
 Branch Code: 630145
 Reference: Contract Acc.No.

Bank Name: FNB
 Account Number: 62030646311
 Branch Code: 250655
 Reference: Contract Acc.No.

Bank Name: Standard Bank
 Account Number: 010215808
 Branch Code: 051001
 Reference: Contract Acc.No.



Proof of payment

Date: 18/08/2025 Time: 8:57:15 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	26999378
Reference number:	000000005372522467
Payment date:	15/08/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23036*WATER & SAN
Beneficiary account / cell phone number:	4054697285
Beneficiary/ Recipient name:	WATER & SANITATION
Beneficiary statement description:	Beaufort West Municipality
Branch code:	832005
Amount:	319,056.52

Additional comments by payer:

View your account to **confirm that you have received this payment.**

☐ All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

PI08/27/60040828



Tel # 023 414 8100

BTW/ VAT #: 40008 46 368

Private/Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TQ:

AD NIGRINI

Verw. / Ref. #

STD

Bewys / Voucher #

Code

051 001

Besending/ Batch #

DM 2508

Bank

082 957 002

Datum/Date

2025/08/

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8178	R 32,226.17	
Totaal Debiets		R 32,226.17	
BANK	8980 2500 0000	Kt / Ct	R 32,226.17

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for payment signed by CFO

Find | Next



Private Bag 562
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI08/27/00040828/2025-2026	27/08/2025	40828	15/23118	Normal	Exp - Direct Payment EFT	Nedbank 2026	10/09/2025	R 32 226.17	R 32 226.17

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
AD NIGRINI	SCM/392	Standard Bank	82957002	051001	Cheque/Current Account	AD NIGRINI

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI27/8/00022038/2025-2026	INV NO: KHS 67	11/08/2025	Water Services Programme_Water Treatment Project / Water / 01 JULY 2025 TO 31 JULY 2025	R 28 022.76	R 4 203.41	R 32 226.17	

Print Date: 27/08/2025 12:25 PM

User: Deshrie Melani

1 of 1



Private Bag 582
Beaufort West
Beaufort West - 6970

Find | Next 

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No.: 4000848388

Sundry Invoice Detail

Invoice Number SPI27/8/00022038/2025-2026

Vendor Name AD NIGRINI

Invoice Date 11/08/2025

Vendor Number SCM/392

Company Type[illegible]

Print Date: 27/08/2025 11:50 AM

User: Desferle Melani

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Ishebe Lomphathi Owongameleyo: Kwicandelo Lezenjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van....., aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 32 226.76 to Mr AD Nigini Klein Hanswiler

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>



L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblerele korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbeleke no mayibuyiwe kukhewili kaMasipala

Verwysing
Reference
Iselathiso 13/1/2/2: Koop Water: Klein Hansrivier

Privaatbak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : lw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORTWEST
BHOFOLO
897

Datum
Date 11 Augustus 2025

MEMO DIRECTOR: FINANCIAL SERVICES

PURCHASES RAW WATER: MR. AD NIGRINI: KLEIN HANSRIVIER

Find attached invoice no. KH5 67 , dated 11 August 2025 from Mr. AD Nigrini for the purchases of raw water for the period 01 to 31 July 2025 from the farm Klein Hansrivier.

Raw water KH5: 10.044 m³ vote no.4050-0600-0000 @ R2.79 R28,022.76

Plus 15% VAT 4,203.41

Amount payable to AD Nigrini R32,226.17

Please make an electronic transfer in favour of AD Nigrini. The bank details are: AD Nigrini, Standard Bank, Beaufort West, Account No. 082957002, Branch 050008. The payment must be made from the vote number mentioned above.

It is hereby certified that the amount of R32,226.76 has not been previously paid out.

For your further attention and settlement.

**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**


**L. NOOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**



Proof of payment

Date: 29/08/2025 Time: 8:40:18 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Match reference number:	38828686
Payment reference number:	000000005395539256
Payment date:	28/08/2025
Payment capture date:	28/08/2025
Payment authorise date and time:	28/08/2025 11:44:28 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23118*AD NIGRINI
Beneficiary account number:	82957002
Beneficiary/ Recipient name:	AD NIGRINI
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	32,226.17
Real-time:	No
Additional comments by payer:	

View your account to **confirm that you have received this payment.**

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.



ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Privatsak/Private Bag 582

Beaufort-Wes/West 6970

Verw. / Ref. #

23/2

DM 2508

2025/08/

R	20,664.00
---	-----------

Korrek Gesertifiseer
Certified Correct

Approval for payment signed by CFO

Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI08/27/00040831/2025-2026	27/08/2025	40831	15/23121	Normal	Exp - Direct Payment EFT	Nedbank 2026	10/09/2025	R 20 664.01	R 20 664.01

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
AD NIGRINI	SCM/392	Standard Bank	82957002	051001	Cheque/Current Account	AD NIGRINI

INVOICE DETAILS

Invoice Number	Vendor / Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI27/8/00022040/2025-2026	INV NO: RH 22	11/08/2025	Water Services Programme Water Treatment Project / Water / 01 JULY 2025 TO 31 JULY 2025	R 17 968.70	R 2 695.31	R 20 664.01	

Print Date: 27/08/2025 12:26 PM

User: Desterie Melani

1 of 1



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000848388

Sundry Invoice Detail

Invoice Number SPI27/8/00022049/2025-2026 Vendor Name AD NIGRINI
Invoice Date 11/08/2025 Vendor Number SCM/392
Company Type

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV NO: RH 22	8178 - Water Services Programme_Water Treatment Project	Water IE00700400000000000000000000000000	169908	01 JULY 2025 TO 31 JULY 2025	1.0000	R 17 968.70	R 17 968.70	R 2 695.31	R 20 664.01
Total Amount							R 17 968.70	R 2 695.31	R 20 664.01



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Isebe Lomphathi Owongameleyo: Kwicandelo Lezenjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

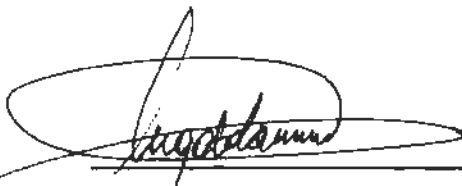
L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 20 664.00 to Mrs A. Nigini Rhenosterkop

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>



E. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig oesobini f e le korrespondense een die Munisipale Gestuurder/Mindly address all correspondence to the Municipal Manager/Yonke imbelelano mayihumaye kuMlawuli toMeeipala

**Verwysing
Reference
Isilathiso** 13/1/2/2: Koop Water: Rhenosterkop

**Privateak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail : jow@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970**

**Datum
Date** 11 August 2025

MEMORANDUM : ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. A.D NIGRINI: RHENOSTERKOP

Find attached invoice no RH 22 , dated 11 August 2025 from Mr. A.D Nigrini for the purchases of raw water for the period 01 July 2025 to 31 July 2025 from the farm Rhenosterkop.

12 915 m ³ kiloliter raw water @ R1.60 incl VAT	R17 968.70
Plus 15% VAT	<u>2 695.30</u>
Amount payable to A.D Nigrini	R20 664.00

Please make an electronic transfer in favour of A.D Nigrini. The bank details are: A.D Nigrini, Standard Bank Beaufort-Wes, Account number: 082 957 002, Branch, 050008. The payout must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 20 664.00 has not been previously paid out.

For your further attention and settlement.


**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblifale korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbelelwano mayithunyehlo kuMawili kaMasipala

Verwysing: 13/1/2/2: Koop Water: Rhenosterkop
Reference
Isalethalo

Privaattek / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navraag: C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : loww@beaufortwestmm.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFOLO
8970

Datum: 11 Augustus 2025
Date

Rhenosterkop
Beaufort-Wes
6970

Aandag Mnr. A.Nigrini

AANKOPE ROUWATER: MNR. A.D NIGRINI- RHENOSTERKOP

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Julie 2025 tot 31 Julie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
Rhenosterkop	449045	463179	14134
Dam	71216	72435	1219
Totale m ³ water onttrek			12 915m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb

TAX INVOICE / BELASTINGFAKTUUR

22

From Van *A.P. Wiggins*
Rhynegat P.O. Box 191
Beaufort West 6970

Date Datum *11/8/25*

V.A.T. Reg. No./B.T.W. Gereg. Nr.
4540190503

To Aan *B/Wy Mampitloet*
Beaufort West 6970

V.A.T. Reg. No.
 B.T.W. Gereg. Nr.
400084636

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
	<i>1 Julie - 31 Julie 2025</i>		
	<i>12915m³ @ R1,60/m³</i>		<i>17968 70</i>

TERMS *R. R. R.*

TERME *R. R. R.*

Delete as applicable
 Skrap waar nie van toepassing nie

Sub Total
 Subtotal *17968 70*

V.A.T. Inclusive
 % B.T.W. Ingesluit *2695 30*

TOTAL
 TOTAAL *20664 00*



Proof of payment

Date: 29/08/2025 Time: 8:40:18 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	38828686
Payment reference number:	000000005395539257
Payment date:	28/08/2025
Payment capture date:	28/08/2025
Payment authorise date and time:	28/08/2025 11:44:28 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23121*AD NIGRINI
Beneficiary account number:	82957002
Beneficiary/ Recipient name:	AD NIGRINI
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	20,664.01
Real-time:	No

Additional comments by payer:

*By your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

File name:BEAUFORT WEST MUNICIPALITY
File number:4000294773User name:BRADLEY JUAN DRE DAMON
User ID:16Small Business Services: 0860 116 400
Business Banking: 0860 111 055



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING

Hiermee verleen ek **A.C MAKANDLANA, WAARNEMENDE MUNISIPALE
BESTUURDER**, goedkeuring vir die betaling van

.....

aan

.....

A.C MAKANDLANA
WAARNEMENDE MUNISIPALE BESTUURDER

GOEDKEUR	
NIE GOEDGEKEUR	
GOEDKEUR	
NIE GOEDGEKEUR	

AUTHORISATION FOR PAYMENT

I A.C MAKANDLANA, ACTING MUNICIPAL MANAGER, grant approval

TO: NEWATER(WATER &WASTE WATER ENGINEERING)

PAYMENT FOR: PURCHASE OF WATER: RECYCLING PLANT : R 733,510.09

VERIFIED	<input checked="" type="checkbox"/>
NOT VERIFIED	

A.C MAKANDLANA
ACTING MUNICIPAL MANAGER

APPROVED	
NOT APPROVED	



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbalelwano mayithonyehle kuMlawuli kaMasekapa

Verwysing
Reference
Isalathiso

13/1/2/7/3

Privaatsak / Private Bag 582
Faks / Fax 023-4152811
Tel 023-4148101

Navrae
Enquiries
Imibuzo

C.B. Wright

E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970

Datum
Date

07 August 2025

MEMORANDUM: CHIEF FINANCIAL OFFICER

**WATER & WASTE WATER ENGINEERING: ACCOUNT FOR PURCHASE OF
WATER: RECYCLING PLANT: R733,510.09**

Please find attached invoice 444 from NEWater (Water and Waste Water Engineering) for the purchase of purified water from the recycling plant.

For the period 01 to 31 July 2025, a total amount of 35,298.00 kl of water was delivered from the Recycling Plant, at a cost of R18.07 /kl excluding VAT. Costs amount to:
R 733,510.09.

Please pay out NEWater (Water & Waste Water Engineering) against post number
4050-0600-0000: Raw water purchases.

For your further attention.


**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**


**L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

Tax Invoice

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright		NEWater (Pty) Ltd P. O. Box 12845 Die Boord 7613 Attention: Mr P Marais	
VAT nr: 400 084 6388		Tel: (023) 414 8020 Fax: (023) 415 1373	
		Tel: (021) 880 1829 Cell: (082) 870 1988	
VAT nr: 400 084 6388		VAT nr: 471 021 7383	

Invoice Number:	Date:	Terms:	Your Reference:	Page:
444	01-Aug-25	30 days		1

Description: Beaufort West Water Reclamation Plant

Total

1. Final Water Invoiced

Final Water invoiced during July 2025

35,298.00 kl

Invoiceable Water

35,298.00 kl

Rate per kl

R18.07

Sub total

R637,834.86

VAT 15%

R95,675.23

Sub total (including VAT)

R733,510.09

Bank Details:

ABSA Stellenbosch
Branch Code: 33 44 10
Cheque Account nr: 405 993 1038

Total Due This Invoice

R733,510.09



Pierre Marais Pr Eng

01-Aug-25

Date

Opsomming Julie 2025

DATUM	Flowmeter (l/min)	Overflow Chamber Vloelmeter	RO Water Vloelmeter (kl/dag)	Som van RO Water gelewer (kl)	Final Water Vloelmeter (kl/dag)	Reservoir Vloelmeter (kl/dag)	Notas
01-Jul-25	1000	2,424	1,307	1,307	-	1,212	9kl subtracted for correction of flow reading on last day of previous month
02-Jul-25	1000	2,221	1,308	2,615	-	1,226	
03-Jul-25	1000	2,817	1,314	3,929	-	1,234	
04-Jul-25	1000	2,086	1,293	5,222	-	1,215	
05-Jul-25	1000	2,958	1,305	6,527	-	1,234	
06-Jul-25	1000	2,149	1,288	7,815	-	1,204	
07-Jul-25	1000	2,022	1,298	9,113	-	1,217	
08-Jul-25	1000	2,068	1,291	10,404	-	1,217	
09-Jul-25	1000	1,734	1,291	11,695	-	1,211	
10-Jul-25	1000	2,442	1,300	12,995	-	1,228	
11-Jul-25	1000	2,465	1,310	14,305	-	1,226	Inlaatwerke vloei lesing foutief Inlaatwerke vloei lesing foutief Inlaatwerke vloei meter foutief Na Twee dae Foutief Lesing op inlaat werke Foutief Kalibrasie Probleem Inlaatwerke vloei lesing foutief Inlaatwerke vloei lesing foutief (156157) 2 Dae Lesing
12-Jul-25	1000	1,802	1,308	15,613	-	1,226	
13-Jul-25	1000	2,500	1,302	16,915	-	1,223	
14-Jul-25	1000	2,234	1,307	18,222	-	1,212	
15-Jul-25	1000	2,478	1,310	19,532	-	1,227	
16-Jul-25	1000	1,961	1,308	20,840	-	1,222	
17-Jul-25	1000	3,139	1,341	22,181	-	1,211	
18-Jul-25	1000	2,687	1,303	23,484	-	1,241	
19-Jul-25	1000	2,282	1,298	24,782	-	1,227	
20-Jul-25	1000	1,803	1,292	26,074	-	1,210	
21-Jul-25	1000	1,992	1,298	27,372	-	1,212	Pyp Lekasie bo by Reservoir
22-Jul-25	1000	2,067	1,294	28,666	-	1,209	
23-Jul-25	1000	1,412	1,303	29,969	-	1,054	
24-Jul-25	1000	3,401	1,300	31,269	-	1,207	
25-Jul-25	1000	1,325	1,307	32,576	-	1,240	
26-Jul-25	1000	2,407	0	32,576	-	0	
27-Jul-25	1000	3,154	0	32,576	-	0	
28-Jul-25	1000	1,803	1,423	33,999	-	1,268	
29-Jul-25	1000	2,393	1,298	35,297	-	1,216	
30-Jul-25	1000	1,668	1,298	36,595	-	1,226	
31-Jul-25	1000	2,001	1,303	37,898	-	1,243	
						A	
	64,842	69,845	37,898	37,898	0	35,298	

Opsomming

Finale Water gelewer by Reservoir in Julie 2025 (A)

35,298



Statement**Date of Statement: 1 August 2025**

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P.O. Box 12845 Die Boord STELLENBOSCH 7613 VAT nr: 471 021 7383	
		Tel: (023) 414 8020 Fax: (023) 415 1373	Tel: (021) 880 1829 Cell: (082) 870 1988

Invoice No	Date Submitted	Amount	Paid	Payment Received
442	01-Jun-25	R 717,592.23	R -717,592.23	25-Jun-25
443	30-Jun-25	R 696,520.80	R -696,520.80	30-Jul-25
444	01-Aug-25	R 733,510.09		
		Total Amount Invoiced R 2,147,623.12	Payments Received R -1,414,113.03	Balance Outstanding R 733,510.09
120+ Days	90 Days - 119 Days	60 Days - 89 Days	30 Days - 59 Days	Current - 29 Days
R -	R -	R -	R -	R 733,510.09



Pierre Marais Pr Eng

1 August 2025

Date



Proof of payment

Date: 29/08/2025 Time: 8:42:20 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	38819082
Payment reference number:	000000005395543026
Payment date:	28/08/2025
Payment capture date:	28/08/2025
Payment authorise date and time:	28/08/2025 11:46:45 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23155*WATER & WAS
Beneficiary account number:	4059931038
Beneficiary/ Recipient name:	WATER & WASTEWATER ENGINEERING
Beneficiary statement description:	Beaufort West Municipality
Branch code:	632005
Amount:	733,510.09
Real-time:	No

Additional comments by payer:

View your account to **confirm that you have received this payment.**

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773

User name:BRADLEY JUAN DRE DAMON
User ID:16

Small Business Services: 0880 116 400
Business Banking: 0860 111 055



DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN

Vendor Code

DT TO: WATER & SANITATION

Verw. / Ref. #

ABSA

Bewys / Voucher #

Code	630,145
------	---------

Besending/ Batch #

23153

WS 2508 28

Bank	4,054,697,285
------	---------------

Datum/Date

2025/08/28

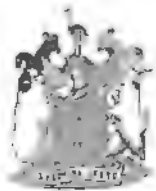
FAX info@dws.gov.za

Fakt / Inv #		
ACC 100155950 - INV412705979: 01/07/2025 - 31/07/2025	R	315,835.66
WRL	R	3,220.86
	R	319,056.52

	Pos / Vote #	Bedrag / Amount	
	8178	R 319,056.52	
Totaal Debiets		R 319,056.52	
BANK	8980 2500 0000	Kt / Ct	R 319,056.52

Korrek Gesertifiseer
Certified Correct

^^ Prepared by



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig esebef ale korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbelekeano mayihunyolwe kuMlawli kaMesi/pala

**Verwysing
Reference
Isalathiso**

13/1/2/2

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo**

C.B.Wright

**E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
BHOBHOFOLO
6970**

**Datum
Date**

18 August 2025

MEMORANDUM TO THE DIRECTOR: FINANCE

**NATIONAL WATER ACT (ACT 36 OF 1998) REGISTRATION OF WATER CONSUMPTION:
DEPARTMENT OF WATER AND SANITATION**

Please find hereby attached statement as received from the Department of Water Affairs for water extraction from the Gamka Dam.

Statements as received are forwarded to the Finance Department to check with previous statements to avoid double payment.

The Finance Department then forward the payment authorization to the Municipal Manager for final payment approval.

For your attention.

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE SERVICES

/mg

Y:\Engineering\INGENIEURSA13_Noodsaanklike Munisipale- en Stadsdienset\13-1_Watervoorziening\13-1-2-2 Boorgatet\202508.August 2025\01.National Water Act, Act 36 of 1998. Registration of water consumption.Department of Water and Sanitation.mg.doc



NWRI Customer Ref no: 60001054
 Customer No: 22060065
 Contract Acc. No: 100155950
 Document No: 412705979
 Document Date: 31.07.2025
 Payment Terms: 30 Days
 Due Date: 01.09.2025
 Customer VAT Reg. No: 4000846388

TAX INVOICE

DWS VAT Reg. no 4040112361



water & sanitation

Department
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

YOUR CONTACT OFFICE:

Department: Water and Sanitation
 Private Bag X313
 Pretoria
 0001

R535 Waterbron Building
 185 Francis Baard Street
 Pretoria
 PHONE 0800 200 200
 FAX 012 336 1408
 Email: revenue@dws.gov.za

Bill To:
 HEAD OF FINANCE
 BEAUFORT-WEST LOCAL MUNICIPALITY
 PRIVATE BAG X582
 BEAUFORT WEST
 6970

Water Use Description	Tariff Category	Quantity m3/EA Registered/Consumed	Unit Price (c/m3/EA)	Amount (Rand)
-----------------------	-----------------	---------------------------------------	-------------------------	---------------

Property Details: Property Name: ERF 1943; Property Number: 33740; Registration Division: BEAUFORT WEST;
 Portion Number: 0; Title Deed: T12772/2003
 Water Use Details: WMA: BREED-OURITZ; Legal Sector Code: 21A Tk water fr a water resource;
 Water Use Sector: DOMESTIC & INDUSTRIAL;
 Water Source Type: SCHEME;

Contract No: 10086925 (22060065/2)

Water Use Period: 01.07.2025 to 31.07.2025

Consumptive (O&M)	41,667.00	28.62	11,925.10
Consumptive (ROA)	41,667.00	541.30	225,543.47
Consumptive (Depr)	41,667.00	89.21	37,171.13
Plus 15.00% VAT			41,195.96
Subtotal			315,835.66
WRL(0%VAT)	41,667.000	7.73	3,220.86
WRL(0%VAT)	0.000	0.00	0.00
Total Charges			319,056.52

Gravita Dem. minimum cost.

[Signature]

Bank Name: ABSA Bank
 Account Number: 4054697285
 Branch Code: 630145
 Reference: Contract Acc.No.

Bank Name: FNB
 Account Number: 62030646311
 Branch Code: 250635
 Reference: Contract Acc.No.

Bank Name: Standard Bank
 Account Number: 010215808
 Branch Code: 051001
 Reference: Contract Acc.No.

NWRI Customer Ref no: 60001054
 Customer No: 22060065
 Contract Acc. No: 100155950
 Document No: 412705979
 Document Date: 31.07.2025
 Payment Terms: 30 Days
 Due Date: 01.09.2025
 Customer VAT Reg. No: 4000846388

TAX INVOICE

DWS VAT Reg. no 4040112361



water & sanitation

Department
 Water and Sanitation
 REPUBLIC OF SOUTH AFRICA

YOUR CONTACT OFFICE:

Department: Water and Sanitation
 Private Bag X113
 Pretoria
 0001

R535 Waterbron Building
 185 Francis Baard Street
 Pretoria
 PHONE 0800 200 200
 FAX 012 336 1408
 Email: revenue@dws.gov.za

Bill To:
 HEAD OF FINANCE
 BEAUFORT-WEST LOCAL MUNICIPALITY
 PRIVATE BAG X582
 BEAUFORT WEST
 6970

Water Use Description	Tariff Category	Quantity m3/HA Registered/Consumed	Unit Price (c/m3/HA)	Amount (Rand)
-----------------------	-----------------	---------------------------------------	-------------------------	---------------

Property Details: Property Name: ERF 1943; Property Number: 33740; Registration Division: BEAUFORT WEST;
 Portion Number: 0; Title Deed: T12772/2003
 Water Use Details: WMA: BREEDE-GOURITZ; Legal Sector Code: 21A Tk water fr a water resource;
 Water Use Sector: DOMESTIC & INDUSTRIAL;
 Water Source Type: SCHEME;

Contract No: 10086925 (22060065/2)

Water Use Period: 01.07.2025 to 31.07.2025

Consumptive (O&M)	41,667.00	28.62	11,925.10
Consumptive (ROA)	41,667.00	541.30	225,543.47
Consumptive (Depr)	41,667.00	89.21	37,171.13
Plus 15.00% VAT			41,195.96
Subtotal			315,835.66
WRL(0%VAT)	41,667.000	7.73	3,220.86
WRL(0%VAT)	0.000	0.00	0.00
Total Charges			319,056.52

Bank Name: ABSA Bank
 Account Number: 4054697285
 Branch Code: 630145
 Reference: Contract Acc.No.

Bank Name: FNB
 Account Number: 62030646311
 Branch Code: 250655
 Reference: Contract Acc.No.

Bank Name: Standard Bank
 Account Number: 010215808
 Branch Code: 051001
 Reference: Contract Acc.No.



Proof of payment

Date: 29/08/2025 Time: 8:42:20 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	38819082
Payment reference number:	000000005395543025
Payment date:	28/08/2025
Payment capture date:	28/08/2025
Payment authorise date and time:	28/08/2025 11:46:45 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23153*WATER & SAN
Beneficiary account number:	4054697285
Beneficiary/ Recipient name:	WATER & SANITATION
Beneficiary statement description:	Beaufort West Municipality
Branch code:	632005
Amount:	319,056.52
Real-time:	No

Additional comments by payer:

View your account to **confirm that you have received this payment.**

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name: BEAUFORT WEST MUNICIPALITY
 Profile number: 4000294773

User name: BRADLEY JUAN DRE DAMON
 User ID: 16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055

1 of 1

Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846368

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PT08/25/00040784/2025-2026	25/08/2025	40784	15/23074	Normal	Exp - Direct Payment EFT	Nedbank 2026	10/09/2025	R 51 753.60	R 51 753.60

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
E/L J NEL STEENROTSFONTEIN TRUST	SCM/2671	First National Bank	63168688960	250655	Current Accounts	E/L J NEL STEENROTSFONTEIN

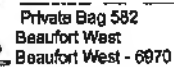
INVOICE DETAILS

Invoice Number	Vendor/ Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPT14/8/00021930/2025-2026	INV NO. 97	11/08/2025	Water Services Programme_Water Treatment Project / Water / 01 JULY 2025 TO 31 JULY 2025	R 45 003.13	R 6 750.47	R 51 753.60	

Print Date: 25/08/2025 10:05 AM

User: Deslerie Melani

1 of 1



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Invoice Number	SPI14/8/00021930/2025-2026	Vendor Name	E/L J NEL STEENROTSFONTEIN TRUST
Invoice Date	11/08/2025	Vendor Number	SCM/2671
		Company Type	

[illegible]

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Isobe Lomphathi Owongameleyo: Kwicandelo Lezenjlinell

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 51 753.60 to E/L J. Nel Steenrotsfontein

APPROVED	✓
DISAPPROVED	



L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNICIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imibizweni mayikunyaniso kaMlawli kaKandiso

**Verwysing
Reference
Isalethiso** 13/1/2/2: Water Purchase: Steenrotsfontein

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Street
Imibuzo** C.B. Wright

**E-pos / E-mail: louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird**

**Datum
Date** 11 August 2025

**BEAUFORT-WES
BEAUFORT WEST
6970**

MEMORANDUM TO ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: E/L J NEL: STEENROTSFONTEIN

Find attached invoice no. 97, dated 11 August 2025 from E/L J.Nel for the purchases of raw water for the period 01 July 2025 to 31 July 2025, from the farm Steenrotsfontein.

32 346 m³ kiloliter raw water	@ R1.60 (incl VAT)	R 45,003.13
Plus 15% VAT		<u>R 6,750.47</u>

Amount payable to E/L J Nel	<u>R 51,753.60</u>
-----------------------------	--------------------

Please make an electronic transfer in favour of E/L J Nel. The bank details are: E/L J Nel, First National Bank Beaufort-Wes, Account number: 631 6868 8960. The payment must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 51,753.60 has not been previously paid out.

For your further attention and settlement.

**O.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES
/hb**

**L.NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES
/hb**

TAX INVOICE / BELASTINGFAKTUUR

97

From Van	E/L J Nd Aleenotsjowen Mokwe 188 Beaufort-Wes 6970	Date Datum	11 8 25
		V.A.T. Reg. No./B.T.W. Gereg. Nr.	4750162115

To Aan	Munysalidit Beaufort-Wes 6970	V.A.T. Reg. No. B.T.W. Gereg. Nr.	4000846388
-----------	----------------------------------	--------------------------------------	------------

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
323	46 m ² rouwater onthou op Aleenotsjowen nu Julie 2025 @ R1-60 per m ² .		R45,003 13
	E/L J Nd FNB, Beaufort-Wes Reing 63168688960		

TERMS
TERMEDelete as applicable
Skrap waar nie van toepassing nieSub Total
SubtotaalV.A.T. Inclusive
% B.T.W. IngesluitTOTAL
TOTAA

R45,003	13
6,750	47
R51,753	60

Staat.

E/L J Nd, Akerwatsfontein, Parkas 338, Beaufort-Wes 6970

Beaufort-Wes Munisipaliteit, 6970

Datum	Fakture N ^o	Bedrag
11 8. 25	97	R51,753-60

M. C. M.





**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonto Imbalahano mayibuyiseho XUBANEKI kazi wasepala

Verwysing / Reference / Isalethiso: 13/1/2/2: Koop Water: Steenrots

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-414 8101

Navrae / Enquiries / Imibuzo: C.B. Wright

E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970

Datum / Date: 11 Augustus 2025

Steenrotsfontein
Beaufort-Wes
6970

Aandag Mnr. N. Nel

AANKOPE ROUWATER: MNR. N. NEL - STEENROTSFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Julie tot 30 Julie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m³
SR 4	0	0	0
SR 5	537047	548792	11 745
SR 9	10765	20831	10 066
SR 10	66776	77311	10 535
Totale m³ water onttrek			32 346 m³

Hiernê word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



Proof of payment

Date: 29/08/2025 Time: 8:45:28 AM

profile name:	BEAUFORT WEST MUNICIPALITY
match reference number:	38833087
payment reference number:	000000005395537935
payment date:	28/08/2025
payment capture date:	28/08/2025
payment authorise date and time:	28/08/2025 11:43:32 AM
from account name:	*BEAUFORT WEST MUNICIPALITY
from account description:	*BEAUFORT WEST MUNICIPALITY
from account statement description:	15/23074*E/L J NEL S
beneficiary account number:	63168688960
beneficiary/ Recipient name:	E/L J NEL STEENROTSFONTEIN TRUST
beneficiary statement description:	Beaufort West Municipality
branch code:	250855
amount:	51,753.60
real-time:	No

Additional comments by payer:

Please refer to landing page for cut off times and telephone numbers.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name: BEAUFORT WEST MUNICIPALITY
 Profile number: 4000294773

User name: BRADLEY JUAN DRE DAMON
 User ID: 16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055

AUGUST 2025

IL0010060080020000000000000000000000

Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Electricity Bulk Purchase:Deposits



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DTAAN

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

23276

Code

Besending/ Batch #

EE 2508

Bank

Orelle: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Fakt / Inv # email:lourens.conradie@eskom.co.za

ACC NO: 5395201346 - INV539336285525

R 13,548,708.91

JULY 2025

R

13,548,708.91

Pos / Vote #	Bedrag / Amount	Totaal / Total
8030	R 13,548,708.91	
Totaal Debiets	R 13,548,708.91	
BANK	8980 2500 0000	Kt / Ct
		R 13,548,708.91

Korrek Gesertifiseer

Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

71 300 01

1 of 1

Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI09/02/00040983/2025-2026	02/09/2025	40983	15/23276	Normal	Exp - Direct Payment EFT	Nedbank 2026	04/09/2025	R 13 548 708.91	R 13 548 708.91

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-5395201346	SCM/2203	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-5395201346

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI6/8/00021856/2025-2026	INV539336285525	05/08/2025	Electricity Programme Electricity Administration Project / ESKOM / elektrics/5395201346	R 11 781 485.01	R 1 767 222.90	R 13 548 708.91	

Print Date: 02/09/2025 11:23 AM

User: Deslorie Melani

1 of 1

Invoice Number	SP15/B/00021856/2025-2026	Vendor Name	ESKOM-5395201346
Invoice Date	05/08/2025	Vendor Number	SCM/2203
		Company Type	

Print Date: 06/08/2025 03:30 PM

User: Deslerie Melant

Page 1 of 1

BEAUFORT WEST LOCAL MUNICIPALITY
ATT CHIEF FINANCIAL OFFICER
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sharetea
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

CUSTOMER SELF SERVICE WEBSITE
<https://kcsnline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167436

YOUR ACCOUNT NO	5395201346
SECURITY HELD	0.01
BILLING DATE	2025-08-05
TAX INVOICE NO	539336285525
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-09-04
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

RCC / SCC CONNECTION CHARGE	R	3,454.17
ADMINISTRATION CHARGE	R	609.77
TRANSMISSION NETWORK CAPACITY	R	193,600.00
DIST. NETWORK CAPACITY CHARGE	R	324,800.00
NETWORK DEMAND CHARGE	R	88,101.15
URBAN LOW VOLTAGE SUBSIDY	R	44,600.00
ANCILLARY SERVICE (ALL)	R	15,619.32
GENERATOR CAPACITY CHARGE	R	129,200.00
LEGACY CHARGE (ALL)	R	893,547.13
ENERGY CHARGE (OFF)	R	1,665,855.50
ENERGY CHARGE (PEAK)	R	5,264,285.13
ENERGY CHARGE (STD)	R	2,951,647.38
SERVICE CHARGE	R	6,250.22
ELECTRIFICATION AND RURAL SUBS (ALL)	R	211,916.24

TOTAL CHARGES FOR BILLING PERIOD	R	11,781,486.01
---	---	----------------------

ACCOUNT SUMMARY FOR JULY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-08-01)	R	70,601,338.79
PAYMENT(S) RECEIVED	Cash - 2025-07-07	R	-7,808,122.81
PAYMENT(S) RECEIVED	Cash - 2025-07-31	R	-11,624,530.41
TOTAL CHARGES FOR BILLING PERIOD		R	11,781,486.01
ADJUSTMENT	Interest on overdue account	R	43.28
ADJUSTMENT	Interest on overdue account	R	71,343.75
VAT RAISED ON ITEMS AT 15%		R	1,767,222.81

ACCOUNT NO / REFERENCE NO

5395201346

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

27215700153952013467



9207 2539 5201 3460



easypay
a better way to pay

TOTAL AMOUNT DUE

64,788,781.50

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS (Due Immediately)

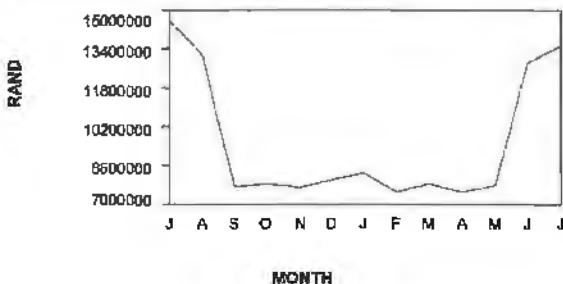
51,168,685.5

DUE DATE (For Current Amount)

2025-09-04

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



Message
Your Monthly Connection Charge is subject to a variable interest rate of prime plus 2.0% and was adjusted in line with the prime interest rate change.

PAGE RUN NO	EE 39
BILL GROUP	
BILL PAGE	1 OF 2

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566 Shareca

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
ATT CHIEF FINANCIAL OFFICER
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5395201346
BILLING DATE	2025-08-05
TAX INVOICE NO	539336285525
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-09-04
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	20,000.00
UTILISED CAPACITY	20,000.00

CONSUMPTION DETAILS (2025-07-01 - 2025-07-31)

ENERGY CONSUMPTION OFF PEAK kWh	3,117,828.82
ENERGY CONSUMPTION STD kWh	3,682,884.78
ENERGY CONSUMPTION PEAK kWh	1,642,163.94
DEMAND CONSUMPTION - OFF PEAK	8,150.74
DEMAND CONSUMPTION - STD	7,901.72
DEMAND CONSUMPTION - PEAK	8,988.87
DEMAND READING - kW/kVA	8,988.87
REACTIVE ENERGY - OFF PEAK	141,384.51
REACTIVE ENERGY - STD	278,188.27
REACTIVE ENERGY - PEAK	107,187.45

PREMISE ID NUMBER

5395201216

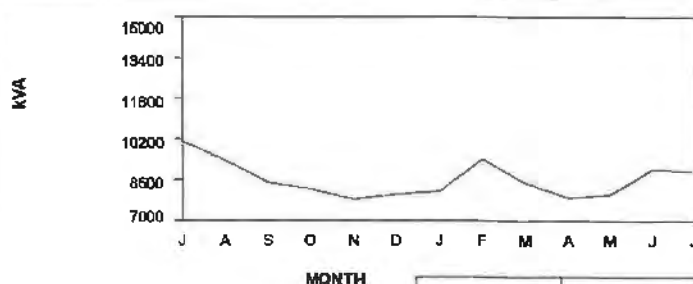
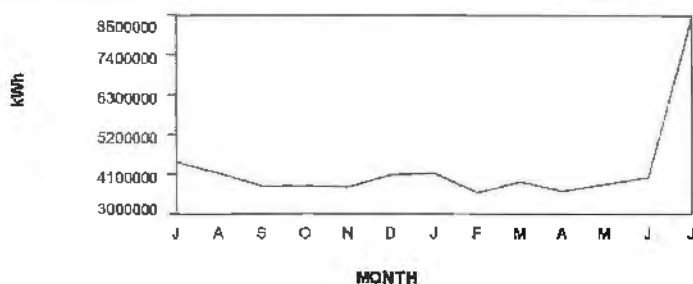
TARIFF NAME: Megaflex

BEAUFORT WES MUNIC 1/3210 REMOTE DROOERMER

Administration Charge @ R19.67 per day for 31 days	R	609.77
TX Network Capacity Charge 20,000 kVa @ R9.68 : = R9.68/kVa	R	193,600.00
Network Capacity Charge 20,000 kVa @ R16.24 : = R16.24/kVa	R	324,800.00
Network Demand Charge 8,988.87 kVa @ R9.60 : = R9.60 /kVa	R	86,101.15
Urban Low Voltage Subsidy 20,000 kVa @ R2.23 : = R2.23/kVa	R	44,600.00
Ancillary Service Charge 4,221,439 kWh @ R0.0037 /kWh	R	15,619.32
Generator Capacity Charge 20,000 kVa @ R6.46 : = R6.46/kVa	R	129,200.00
Legacy Charge 4,221,438.76 kWh @ R0.2093 /kWh	R	883,547.13
High Season Off Peak Energy Charge 1,558,914 kWh @ R1.0686 /kWh	R	1,665,855.50
High Season Peak Energy Charge 821,082 kWh @ R6.4114 /kWh	R	5,264,285.13
High Season Standard Energy Charge 1,841,442 kWh @ R1.6029 /kWh	R	2,951,847.38
Service Charge @ R201.62 per day for 31 days	R	6,250.22
Electrification and Rural Subsidy 4,221,439 kWh @ R0.0502 /kWh	R	211,916.24
Standard Connection Charge R3,454.17	R	3,454.17

TOTAL CHARGES

R 11,781,486.01



PAGE RUN NO	EE 40
BILL GROUP	
BILL PAGE	2 OF 2

BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered, (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

POSTAL ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by which the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE. THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ÉLECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

OT AAN:

Vendor Code

SCM/406

OT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

23276

Code

Besending/ Batch #

EE 2508

Bank

Orletie: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Fakt / Inv email: lourens.conradie@eskom.co.za

ACC NO: 5395201346 - INV539336285525

R 13,548,708.97

JULY 2025

R 13,548,708.97

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 13,548,708.97	
Totaal Debiets		R 13,548,708.97	
BANK	8980 2500 0000	Kr / Ct	R 13,548,708.97

Korrek Gesertifiseer
Certified Correct

Prepared By

Approval for Payment signed by CFO



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

23259

Code

Besending/ Batch #

EE 2508

Bank

Orlette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Fakt / Inv #: email:lourens.conradie@eskom.co.za

ACC NO: 8349427960 - INV834050330421

R 10,502.38

AUGUST 2025

R 10,502.38

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 10,502.38	
Totaal Debiets		R 10,502.38	
BANK	8980 2500 0000	Kt / Ct	R 10,502.38

Korrek Gesertifiseer
 Certified Correct

^^ Prepared By

Approval for Payment signed by CFO



Private Bag 562
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI09/01/00040966/2025-2026	01/09/2025	40966	15/23259	Normal	Exp - Direct Payment EFT	Nedbank 2026	05/09/2025	R 10 502.38	R 10 502.38

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-8349427960	SCM/2208	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-8349427960

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI11/8/00021880/2025-2026	INV834050330421	06/08/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/8349427960	R 9 132.50	R 1 369.88	R 10 502.38	

Print Date: 01/09/2025 08:54 AM

User: Deslerie Melani

1 of 1



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100

Fax: 023 414 8105

Email: treasury@beaufortwestmun.co.za

Website: www.beaufortwestmun.co.za

Municipality VAT No:- 4000846388

Sundry Invoice Detail

Invoice Number SPI11/8/00021880/2025-2026

Vendor Name ESKOM-8349427960

Invoice Date 06/08/2025

Vendor Number SCM/2208

Company Type[illegible]

Print Date: 11/08/2025 11:11 AM

User: Desiderie Melani

Page 1 of 1



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R30 000.00)

Hiermee verleen ek D. Le Roux Superintendent:
 Elektrotegniese Dienste,

goedkeuring vir die betaling van R. 10502-38

aan ESKOM : 8349427960

(Nelspoort)

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

D. LE ROUX

SUPERINTENDENT: ELEKTROTEGNIESIE DIENSTE

AUTHORISATION FOR PAYMENT (UP TO R30 000)

I Superintendent:
 Electro Technical Services,

hereby approve the payment of R.

to

APPROVED	<input type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

D. LE ROUX

SUPERINTENDENT: ELECTRO TECHNICAL SERVICES

BEAUFORT WEST MUNICIPALITY
PO BOX 582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

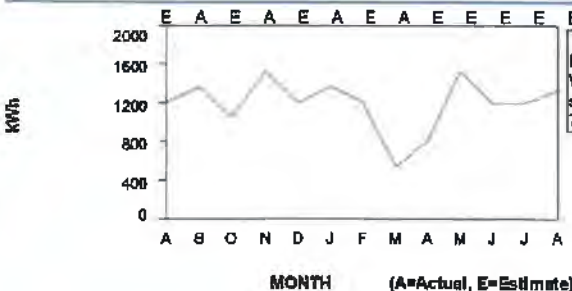
BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167431

YOUR ACCOUNT NO	8349427960
SECURITY HELD	18153.89
BILLING DATE	2025-08-06
TAX INVOICE NO	834050330421
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-01
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	100.00

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

READING TYPE: ESTIMATE	READING DATES: 2025/07/02 - 2025/08/04	NO OF DAYS: 33	SEASON:
Your next actual reading will be on 02/09/2025			
CONSUMPTION SUMMARY FOR BILLING PERIOD			
METER NUMBER	PREV. READING	CURR. READING	DIFFERENCE
3015115670695	327718.0000	329059.0000	1341.0000
CONSTANT			1.0000
CONSUMPTION			1,341.0000
TOTAL ENERGY CONSUMED FOR BILLING PERIOD (kWh)			1,341.00
PREMISE ID NUMBER 0535806907 TARIFF NAME: Lendrate 1,2,3			
NELSPORT			
Service and Administration Charge @ R18.81 per day for 33 days R 620.73			
Network Capacity Charge @ R138.21 per day for 33 days R 4,560.93			
Generation Capacity Charge @ R8.46 per day for 33 days R 279.18			
Network Demand Charge 1,341 kWh @ R0.436 /kWh R 584.68			
Ancillary service charge 1,341 kWh @ R0.0041 /kWh R 5.50			
Energy Charge 1,341 kWh @ R2.2879 /kWh R 3,081.48			
TOTAL CHARGES FOR BILLING PERIOD			R 9,132.80
ACCOUNT SUMMARY FOR AUGUST 2025			
BALANCE BROUGHT FORWARD (Due Date 2025-08-04) R 9,945.90			
PAYMENT(S) RECEIVED ACB Payment - 2025-08-05 R -9,945.90			
TOTAL CHARGES FOR BILLING PERIOD R 9,132.80			
VAT RAISED ON ITEMS AT 15% R 1,389.88			
CURRENT			10,502.38
TOTAL AMOUNT DUE			R 10,502.38
ARREARS			
>90 DAYS	61-90 DAYS	31-90 DAYS	
0.00	0.00	0.00	



Message
Eskom will move towards quarterly meter readings from 1 April 2014. We encourage all customers who have access to their meter boxes to submit their meter reads by calling the Eskom Contact Centre 086 003 7566 or submitting it on the Eskom website

PAGE RUN NO	EE 3268
BILL GROUP	
BILL PAGE	1 OF 1

ACCOUNT NO / REFERENCE NO

8349427960

NAME

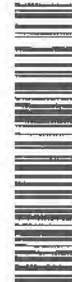
BEAUFORT WEST MUNICIPALITY

FAX NUMBER

0865020900

7100 10 0010

27215700183494279607



9207 2834 9427 9600



TOTAL AMOUNT DUE

10,502.38

PAYMENT ARRANGEMENT

INSTALMENT 0.00

ARREARS 0.00

DUE DATE

2025-09-01

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE ADDED TO OVERDUE ACCOUNTS



Proof of payment

Date: 02/09/2025 Time: 9:45:36 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	43917485
Reference number:	000000005404772102
Payment date:	02/09/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23259*ESKOM-83494
Beneficiary account / cell phone number:	340167430
Beneficiary/ Recipient name:	ESKOM-8349427960
Beneficiary statement description:	8349427960
Branch code:	632005
Amount:	10,502.38

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.



Invoice Number	SPI25/8/00021986/2025-2026	Vendor Name	ESKOM-9646799000
Invoice Date	22/08/2025	Vendor Number	SCM/2209
		Company Type	

Print Date: 25/06/2025 03:31 PM

User: Deserie Melani



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel: # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2508

Bank

Orlette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Pakr / Xev # email:lourens.conradie@eskom.co.za

ACC NO: 9646799000 - INV964596345378

R 64,162.44

AUGUST 2025

R 64,162.44

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 64,162.44	
Totaal Debiets		R 64,162.44	
BANK	8980 2500 0000	Kt / Ct	R 64,162.44

Korrek Gesertifiseer

Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

due: 22.09.25



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur

goedkeuring vir die betaling van R

aan:

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 64 160 = 48

to Eskom: 9646799000 erf 71 NIP.

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101008

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: JJ4110
BANK ACC NO: 340167431

YOUR ACCOUNT NO	9646799000
SECURITY HELD	52790.23
BILLING DATE	2025-08-22
TAX INVOICE NO	964596345378
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-22
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	380.29
TRANSMISSION NETWORK CAPACITY	R	2,228.00
DIST. NETWORK CAPACITY CHARGE	R	8,070.00
NETWORK DEMAND CHARGE	R	2,015.15
ANCILLARY SERVICE (ALL)	R	53.72
GENERATOR CAPACITY CHARGE	R	868.00
LEGACY CHARGE (ALL)	R	3,051.58
ENERGY CHARGE (OFF)	4,470.00 R	5,317.51
ENERGY CHARGE (PEAK)	2,875.00 R	21,229.00
ENERGY CHARGE (STD)	5,657.00 R	10,091.52
SERVICE CHARGE	R	2,023.09
ELECTRIFICATION AND RURAL SUBS (ALL)	R	657.77

TOTAL CHARGES FOR BILLING PERIOD R 56,793.43

ACCOUNT SUMMARY FOR AUGUST 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-08-25)	R	65,207.63
PAYMENT(S) RECEIVED	ACB Payment - 2025-08-20	R	-65,207.59
TOTAL CHARGES FOR BILLING PERIOD		R	56,793.43
VAT RAISED ON ITEMS AT 15%		R	8,368.01



Signature

CURRENT

64,162.44

TOTAL DUE

R

64,162.48

ARREARS

>90 DAYS

0.00

61-90 DAYS

0.00

31-60 DAYS

0.00

15-30 DAYS

0.04

ACCOUNT NO / REFERENCE NO

9646799000

NAME

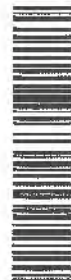
BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

27215700196467990000



>>>>>> 9207 2964 6799 0003



TOTAL AMOUNT DUE

64,162.48

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

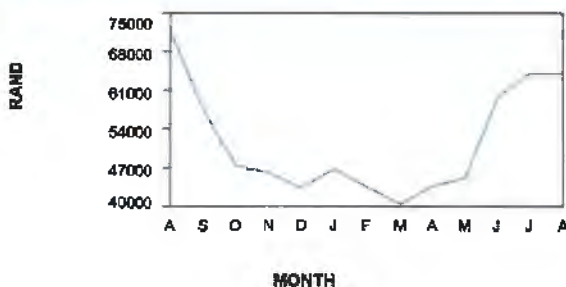
0.00

DUE DATE

2025-09-22

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



PAGE RUN NO EE 368

BILL GROUP

BILL PAGE 1 OF 2



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	9646799000
BILLING DATE	2025-08-22
TAX INVOICE NO	964596345378
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-22
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

CONSUMPTION DETAILS (2025-07-22 - 2025-08-21)

ENERGY CONSUMPTION OFF PEAK kWh	4,470.10
ENERGY CONSUMPTION STD kWh	5,857.22
ENERGY CONSUMPTION PEAK kWh	2,975.22
DEMAND CONSUMPTION - OFF PEAK	62.22
DEMAND CONSUMPTION - STD	38.29
DEMAND CONSUMPTION - PEAK	40.88
DEMAND READING - kW/KVA	52.22
REACTIVE ENERGY - OFF PEAK	847.74
REACTIVE ENERGY - STD	675.63
REACTIVE ENERGY - PEAK	205.74
EXCESS REACTIVE ENERGY	13,102.54

PREMISE ID NUMBER

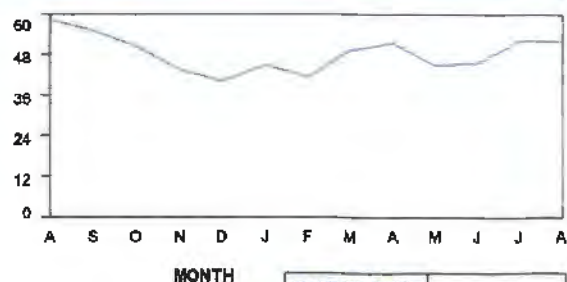
3010451434

TARIFF NAME: Municflex Rural kVa Interval

ERF 78 FILE 1/2283/12

Administration Charge @ R12.99 per day for 31 days	R	380.29
TX Network Capacity Charge 200 kVa @ R11.13 : = R11.13/kVA	R	2,226.00
Network Capacity Charge 200 kVA @ R40.35 : = R40.35/kVA	R	8,070.00
Network Demand Charge 41 kVA @ R49.15 : = R49.15 /kVA	R	2,016.15
Ancillary Service Charge 13,103 kWh @ R0.0041 /kWh	R	53.72
Generator Capacity Charge 200 kVa @ R3.33 : = R3.33/kVA	R	666.00
Legacy Charge 13,102.54 kWh @ R0.2328 /kWh	R	3,051.58
High Season Off Peak Energy Charge 4,470 kWh @ R1.1896 /kWh	R	5,317.51
High Season Peak Energy Charge 2,975 kWh @ R7.1361 /kWh	R	21,229.90
High Season Standard Energy Charge 5,857 kWh @ R1.7838 /kWh	R	10,091.52
Service Charge @ R65.29 per day for 31 days	R	2,023.99
Electrification and Rural Subsidy 13,103 kWh @ R0.0502 /kWh	R	657.77
TOTAL CHARGES	R.	55,793.43

25 AUG 2025



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BILL GROUP	
BILL PAGE	2 OF 2



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT # 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2508

Bank

Orlette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Fakt / Inv # email:lourens.conradie@eskom.co.za

ACC NO: 9646799000 - INV964596345378

R 64,162.44

AUGUST 2025

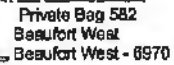
R 64,162.44

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 64,162.44	
Totaal Debiets		R 64,162.44	
BANK	8980 2500 0000	Kt / Ct	R 64,162.44

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Sundry Invoice Detail

Vendor Name ESKOM-6130350734

Vendor Number SCM/2206

Company Type[illegible]

Page 1 of 1



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

**ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)
BETALINGSADVIES / PAYMENT VOUCHER**

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2508

Bank

Orlette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Fakt / Inv # email:lourens.conradie@eskom.co.za

ACC NO: 6130350734 - INV613847451766

R 68,749.21

AUGUST 2025

R 68,749.21

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 68,749.21	
Totaal Debits		R 68,749.21	
BANK	8980 2500 0000	Kt / Ct	R 68,749.21

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

22.09.25



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,
 goedkeuring vir die betaling van R
 aan:

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

L. NQOTOLA
DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 68 749.23

to Eskom: 6130 35734 - efa Nelspoort

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167430

YOUR ACCOUNT NO	6130350734
SECURITY HELD	52790.89
BILLING DATE	2025-08-22
TAX INVOICE NO	613847451766
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-22
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

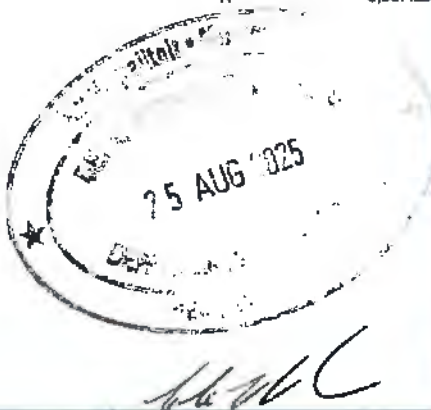
ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	390.29
TRANSMISSION NETWORK CAPACITY	R	2,228.00
DIST. NETWORK CAPACITY CHARGE	R	8,070.00
NETWORK DEMAND CHARGE	R	2,108.63
ANCILLARY SERVICE (ALL)	R	68.35
GENERATOR CAPACITY CHARGE	R	668.00
LEGACY CHARGE (ALL)	R	3,371.43
ENERGY CHARGE (OFF)	5,404.00 R	6,428.60
ENERGY CHARGE (PEAK)	3,280.00 R	23,263.69
ENERGY CHARGE (STD)	5,811.00 R	10,366.24
SERVICE CHARGE	R	2,023.99
ELECTRIFICATION AND RURAL SUBS (ALL)	R	728.70

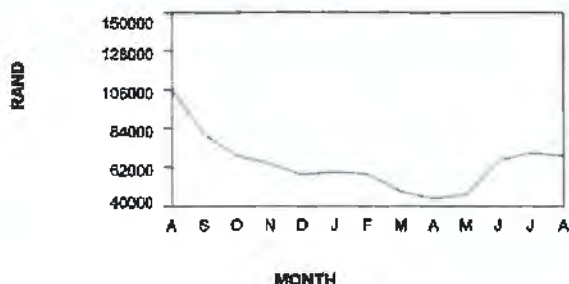
TOTAL CHARGES FOR BILLING PERIOD R 59,781.92

ACCOUNT SUMMARY FOR AUGUST 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-08-21)	R	142,162.02
PAYMENT(S) RECEIVED	ACB Payment - 2025-07-22	R	-70,351.31
PAYMENT(S) RECEIVED	ACB Payment - 2025-08-20	R	-71,810.68
TOTAL CHARGES FOR BILLING PERIOD		R	59,781.92
VAT RAISED ON ITEMS AT 15%		R	8,987.29



CURRENT	68,749.21	TOTAL DUE	R 68,749.23
ARREARS			
>90 DAYS	0.00	61-90 DAYS	0.00
		31-60 DAYS	0.02
		16-30 DAYS	0.00



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BILL GROUP	
BILL PAGE	1 OF 2

ACCOUNT NO / REFERENCE NO

6130350734

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

27215700161303507343



9207 2613 0350 7346



TOTAL AMOUNT DUE

68,749.23

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-09-22

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareen
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	8130350734
BILLING DATE	2025-08-22
TAX INVOICE NO	613847451766
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-22
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

CONSUMPTION DETAILS (2025-07-22 - 2025-08-21)

ENERGY CONSUMPTION OFF PEAK KWH	5,404.30
ENERGY CONSUMPTION STD KWH	5,811.38
ENERGY CONSUMPTION PEAK KWH	3,260.19
DEMAND CONSUMPTION - OFF PEAK	40.41
DEMAND CONSUMPTION - STD	38.14
DEMAND CONSUMPTION - PEAK	44.54
DEMAND READING - KW/KVA	44.54
REACTIVE ENERGY - OFF PEAK	801.57
REACTIVE ENERGY - STD	855.92
REACTIVE ENERGY - PEAK	232.24
EXCESS REACTIVE ENERGY	14,475.87

PREMISE ID NUMBER

0982077957

TARIFF NAME: Municflex Rural kVa Interval

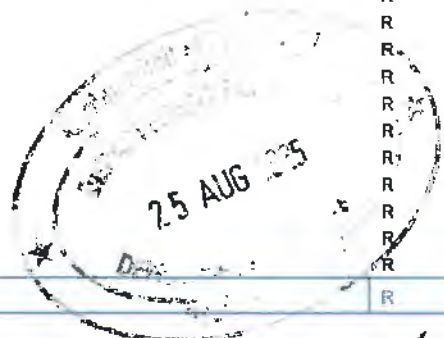
BRF 2 FILE 1/3293/11

Administration Charge @ R12.59 per day for 31 days
TX Network Capacity Charge 200 kVa @ R11.13 : = R11.13/kVa
Network Capacity Charge 200 kVa @ R40.35 : = R40.35/kVa
Network Demand Charge 44.55 kVa @ R49.15 : = R49.15 /kVa
Ancillary Service Charge 14,476 kWh @ R0.0041 /kWh
Generator Capacity Charge 200 kVa @ R3.33 : = R3.33/kVa
Legacy Charge 14,475.87 kWh @ R0.2329 /kWh
High Season Off Peak Energy Charge 5,404 kWh @ R1.1896 /kWh
High Season Peak Energy Charge 3,260 kWh @ R7.1361 /kWh
High Season Standard Energy Charge 5,811 kWh @ R1.7839 /kWh
Service Charge @ R85.29 per day for 31 days
Electrification and Rural Subsidy 14,476 kWh @ R0.0502 /kWh

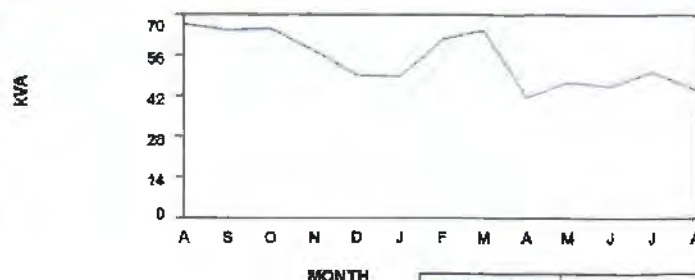
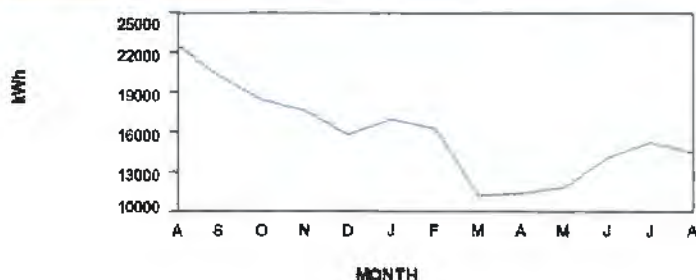
R	390.29
R	2,226.00
R	8,070.00
R	2,189.83
R	59.35
R	868.00
R	3,371.43
R	6,428.60
R	23,263.69
R	10,368.24
R	2,023.99
R	726.70

TOTAL CHARGES

R 59,781.92



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BILL GROUP	
BILL PAGE	2 OF 2



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2508

Bank

Orlette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Pakr / Tm # email:lourens.conradie@eskom.co.za

ACC NO: 6130350734 - INV613847451766

R 68,749.21

AUGUST 2025

R 68,749.21

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 68,749.21	
Totaal Debiets		R 68,749.21	
BANK	8980 2500 0000	Kt / Ct	R 68,749.21

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmunicipality.co.za
Website: www.beaufortwestmunicipality.co.za
Municipality VAT No:- 4000846358

[illegible]

User: Deslerte Melani

Page 1 of 1



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EF 2508

Bank

Orlette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Pakt / Intv 90 email:lourens.conradie@eskom.co.za

ACC NO: 7044326000 - INV704956233859

R 95.159.30

AUGUST 2025

R	95,159.30
----------	------------------

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 95,159.30	
Totaal Debiets		R 95,159.30	
BANK	8980 2500 0000	Kt / Ct	R 95,159.30

Korrek Gesertifiseer
Certified Correct

Prepared By

Approval for Payment signed by CFO

22.09.25.



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,
goedkeuring vir die betaling van R

aan:

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 95169-35

to 7044326000 : NT Town Nelspoort

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Beaufort West 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Beaufort West 7535

DIRECT DEPOSIT DETAIL

BANK: ABBA
BRANCH CODE: 334116
BANK ACC NO: 340167431

YOUR ACCOUNT NO	7044326000
SECURITY HELD	41000.00
BILLING DATE	2025-08-23
TAX INVOICE NO	704956233859
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-22
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	390.28
TRANSMISSION NETWORK CAPACITY	R	1,689.50
DIST. NETWORK CAPACITY CHARGE	R	6,052.50
NETWORK DEMAND CHARGE	R	2,849.49
ANCILLARY SERVICE (ALL)	R	86.29
GENERATOR CAPACITY CHARGE	R	499.50
LEGACY CHARGE (ALL)	R	5,469.89
ENERGY CHARGE (OFF)	R	10,167.51
ENERGY CHARGE (PEAK)	R	34,131.97
ENERGY CHARGE (STD)	R	18,117.29
SERVICE CHARGE	R	2,023.99
ELECTRIFICATION AND RURAL SUBS (ALL)	R	1,179.00

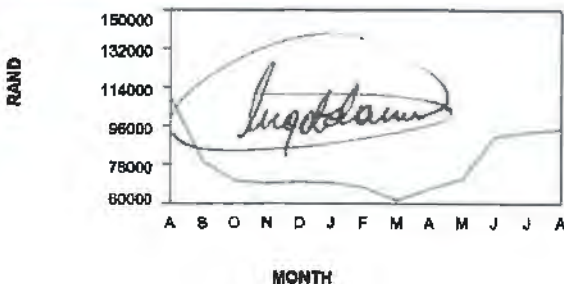
TOTAL CHARGES FOR BILLING PERIOD R **82,747.22**

ACCOUNT SUMMARY FOR AUGUST 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-08-21)	R	189,986.27
PAYMENT(S) RECEIVED	ACB Payment - 2025-07-22	R	-95,334.16
PAYMENT(S) RECEIVED	ACB Payment - 2025-08-20	R	-94,652.06
TOTAL CHARGES FOR BILLING PERIOD		R	82,747.22
VAT RAISED ON ITEMS AT 15%		R	12,412.08



CURRENT			
95,159.30			
	TOTAL DUE	R	95,159.35
	ARREARS		
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS
0.00	0.00	0.05	0.00



ACCOUNT NO / REFERENCE NO

7044326000
NAME
BEAUFORT WEST LOCAL
FAX NUMBER
0334148105

7100 10 0010

27215700170443260002



9207 2704 4326 0005



TOTAL AMOUNT DUE

95,159.35

PAYMENT ARRANGEMENT

INSTALMENT
ARREARS
DUE DATE
2025-09-22
AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

PAGE RUN NO	EE 111
BILL GROUP	
BILL PAGE	1 OF 2



BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Beaufort 7535

CONTACT CENTRE: (0860) 037566Sbareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

YOUR ACCOUNT NO	7044328000
BILLING DATE	2025-08-23
TAX INVOICE NO	704956233859
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-23
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	150.00
UTILISED CAPACITY	150.00

CONSUMPTION DETAILS (2025-07-22 - 2025-08-21)

ENERGY CONSUMPTION OFF PEAK kWh	8,546.08
ENERGY CONSUMPTION STD kWh	10,156.01
ENERGY CONSUMPTION PEAK kWh	4,783.01
DEMAND CONSUMPTION - OFF PEAK	76.62
DEMAND CONSUMPTION - STD	51.40
DEMAND CONSUMPTION - PEAK	80.00
DEMAND READING - kW/KVA	76.62
REACTIVE ENERGY - OFF PEAK	1,849.47
REACTIVE ENERGY - STD	1,860.27
REACTIVE ENERGY - PEAK	675.92
EXCESS REACTIVE ENERGY	23,485.00

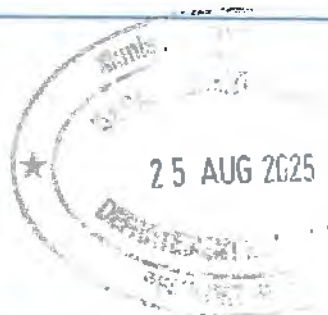
PREMISE ID NUMBER

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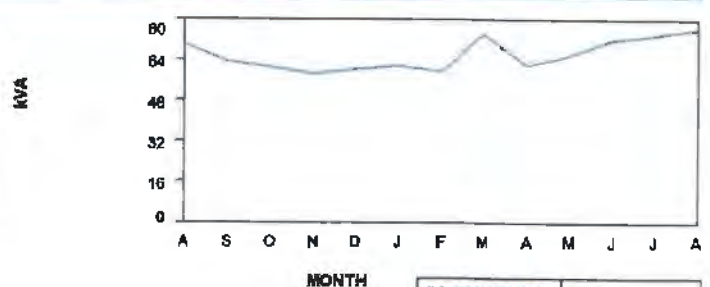
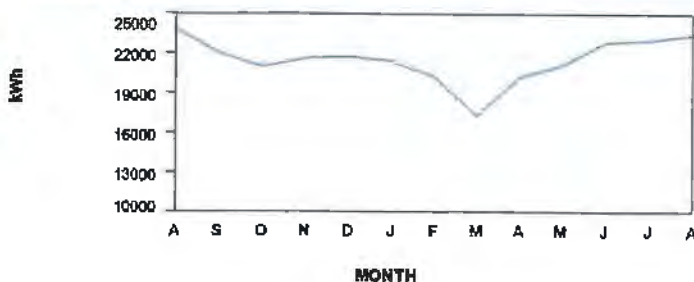
TARIFF NAME: Municflex Rural kVa Interval

NT TOWN,NELSPHOORT INTERVAL) FILE 163293/10

Administration Charge @ R12.58 per day for 31 days	R	380.29
TX Network Capacity Charge 150 kVa @ R11.13 : = R11.13/kVa	R	1,889.50
Network Capacity Charge 150 kVa @ R40.35 : = R40.35/kVa	R	6,052.50
Network Demand Charge 60.01 kVa @ R49.15 : = R49.15 /kVa	R	2,949.49
Ancillary Service Charge 23,486 kWh @ R0.0041 /kWh	R	96.29
Generator Capacity Charge 150 kVa @ R3.33 : = R3.33/kVa	R	499.50
Legacy Charge 23,486 kWh @ R0.2329 /kWh	R	5,469.89
High Season Off Peak Energy Charge 8,547 kWh @ R1.1896 /kWh	R	10,167.51
High Season Peak Energy Charge 4,783 kWh @ R7.1361 /kWh	R	34,131.97
High Season Standard Energy Charge 10,156 kWh @ R1.7839 /kWh	R	18,117.29
Service Charge @ R65.29 per day for 31 days	R	2,023.99
Electrification and Rural Subsidy 23,486 kWh @ R0.0502 /kWh	R	1,179.00
TOTAL CHARGES	R	82,747.22



Signature



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BILL GROUP	
BILL PAGE	2 OF 2



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

DT TO:

ESKOM

Vendor Code

SCM/406

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2508

Bank

Orlette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Fakt / Inv # email:lourens.conradie@eskom.co.za

ACC NO: 7044326000 - INV704956233859

R 95,159.30

AUGUST 2025

R 95,159.30

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 95,159.30	
Totaal Debiets		R 95,159.30	
BANK	8980 2500 0000	Kt / Ct	R 95,159.30

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

Invoice Number	SPT25/8/00021987/2025-2026	Vendor Name	ESKOM-524579356
Invoice Date	23/08/2025	Vendor Number	SCM/2205
		Company Type	

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount: (Excl. VAT)	VAT:	Invoice Amount: (Incl. VAT)
INV524517730785	8030 - Electricity Programme_Electricity Administration Project	ESKOM IE0020010010000000K0900000000000000000	168312	elektries/5245794355	1.0000	R 69 769.42	R 69 769.42	R 10 465.41	R 80 234.83
Total Amount							R 69 769.42	R 10 465.41	R 80 234.83

Page 1 of 1



due: 22.09.25

MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiemee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,

goedkeuring vir die betaling van R

aan:

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 80 234 = 86

to ESKOM: 5245794356. 57 Town Nelson

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABBA
BRANCH CODE: 334110
BANK ACC NO: 340107436

YOUR ACCOUNT NO	5245794356
SECURITY HELD	34700.01
BILLING DATE	2025-08-23
TAX INVOICE NO	524517730785
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-22
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

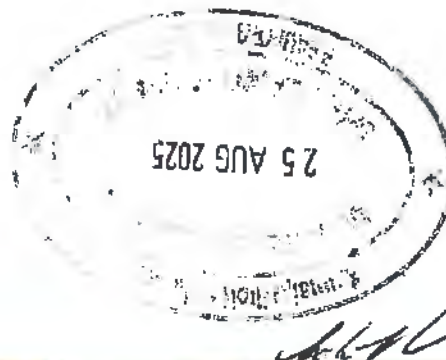
ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE		R	390.28
TRANSMISSION NETWORK CAPACITY		R	2,226.00
DIST. NETWORK CAPACITY CHARGE		R	8,070.00
NETWORK DEMAND CHARGE		R	2,152.77
ANCILLARY SERVICE (ALL)		R	77.86
GENERATOR CAPACITY CHARGE		R	668.00
LEGACY CHARGE (ALL)		R	4,423.06
ENERGY CHARGE (OFF)	7,138.00	R	8,491.36
ENERGY CHARGE (PEAK)	3,578.00	R	25,532.97
ENERGY CHARGE (STD)	6,275.00	R	14,761.77
SERVICE CHARGE		R	2,023.99
ELECTRIFICATION AND RURAL SUBS (ALL)		R	953.35

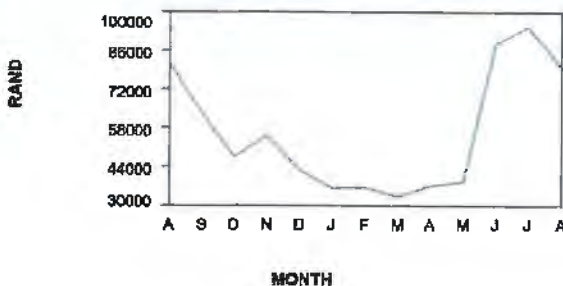
TOTAL CHARGES FOR BILLING PERIOD R 69,769.42

ACCOUNT SUMMARY FOR AUGUST 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-08-21)	R	189,320.51
PAYMENT(S) RECEIVED	ACB Payment - 2025-07-24	R	-82,938.92
PAYMENT(S) RECEIVED	ACB Payment - 2025-08-20	R	-90,381.58
TOTAL CHARGES FOR BILLING PERIOD		R	69,769.42
VAT RAISED ON ITEMS AT 15%		R	10,485.41



CURRENT	TOTAL DUE			R	80,234.86
80,234.83	ARREARS				
>90 DAYS	61-90 DAYS	31-60 DAYS	15-30 DAYS		
0.00	0.00	0.03	0.00		



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ACCOUNT NO / REFERENCE NO


5245794356

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

 7100 10 0010

272157001 52457943566



>>>>>>> 9207 2524 5794 3589



TOTAL AMOUNT DUE

80,234.86

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-09-22

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5245794356
BILLING DATE	2025-08-23
TAX INVOICE NO	524517730785
ACCOUNT MONTH	AUGUST 2025
CURRENT DUE DATE	2025-09-22
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

CONSUMPTION DETAILS (2025-07-22 - 2025-08-21)

ENERGY CONSUMPTION OFF PEAK kWh	7,137.78
ENERGY CONSUMPTION STD kWh	8,275.12
ENERGY CONSUMPTION PEAK kWh	3,578.33
DEMAND CONSUMPTION - OFF PEAK	48.30
DEMAND CONSUMPTION - STD	43.54
DEMAND CONSUMPTION - PEAK	43.60
DEMAND READING - kW/KVA	48.30
REACTIVE ENERGY - OFF PEAK	367.03
REACTIVE ENERGY - STD	595.66
REACTIVE ENERGY - PEAK	131.51
EXCESS REACTIVE ENERGY	18,991.23

PREMISE ID NUMBER

8208672928

TARIFF NAME: Municflex Rural kVa Interval

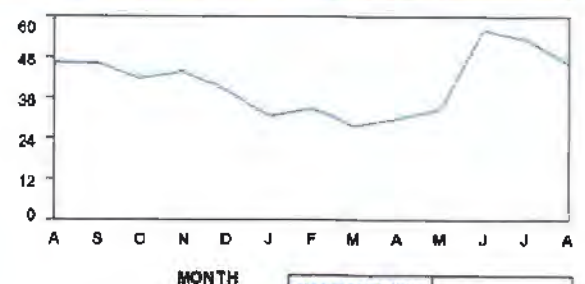
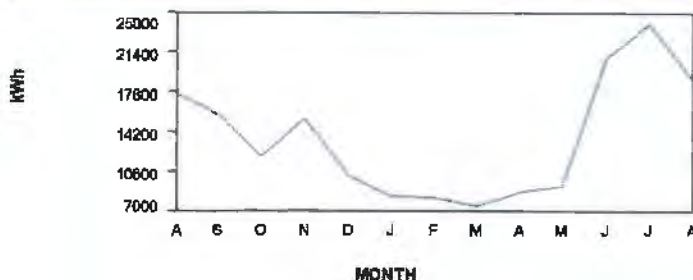
ST TOWN, NELSPOORT (INTERVAL FILE 1/32838)

Administration Charge @ R12.59 per day for 31 days	R	390.29
TX Network Capacity Charge 200 kVa @ R11.13 : = R11.13/kVa	R	2,226.00
Network Capacity Charge 200 kVa @ R40.35 : = R40.35/kVa	R	8,070.00
Network Demand Charge 43.8 kVa @ R49.15 : = R49.15 /kVa	R	2,152.77
Ancillary Service Charge 18,991 kWh @ R0.0041 /kWh	R	77.86
Generator Capacity Charge 200 kVa @ R3.33 : = R3.33/kVa	R	666.00
Legacy Charge 18,991.23 kWh @ R0.2328 /kWh	R	4,423.06
High Season Off Peak Energy Charge 7,138 kWh @ R1.1898 /kWh	R	8,491.36
High Season Peak Energy Charge 3,578 kWh @ R7.1361 /kWh	R	25,532.97
High Season Standard Energy Charge 8,275 kWh @ R1.7839 /kWh	R	14,761.77
Service Charge @ R55.29 per day for 31 days	R	2,023.99
Electrification and Rural Subsidy 18,991 kWh @ R0.0502 /kWh	R	953.35

TOTAL CHARGES

R 69,769.42

Signature



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BILL GROUP	
BILL PAGE	3 OF 2



DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT TO: **ESKOM MURRAYSBURG (BANKDEBIET)**

Vendor code

Verw. / Ref. #

FNB

Bewys / Voucher #

23222

Code	223,626
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Besending/ Batch #

MS 250829

Bank	55,070,067,316
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Datum/Date

2025/08/29

R	234.189.88
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	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8049	R 234,189.88	
Totaal Debiets		R 234,189.88	
BANK	8980 2500 0000	Kt / Ct	R 234,189.88

Korrek Gesertifiseer
Certified Correct

^^ Prepared by

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3830

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	6575899099
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

CONSUMPTION DETAILS (2025-06-10 - 2025-07-09)

ENERGY CONSUMPTION OFF PEAK kWh	153,368.04
ENERGY CONSUMPTION STD kWh	164,030.25
ENERGY CONSUMPTION PEAK kWh	75,225.93
ENERGY CONSUMPTION ALL kWh	302,201.05
DEMAND CONSUMPTION - OFF PEAK	625.48
DEMAND CONSUMPTION - STD	604.46
DEMAND CONSUMPTION - PEAK	668.98
DEMAND READING - kWkVA	726.17
REACTIVE ENERGY - OFF PEAK	54,442.54
REACTIVE ENERGY - STD	43,358.24
REACTIVE ENERGY - PEAK	16,887.66
REACTIVE ENERGY - ALL	80,151.68
EXCESS REACTIVE ENERGY	80,151.68
LOAD FACTOR	59.00

PREMISE ID NUMBER

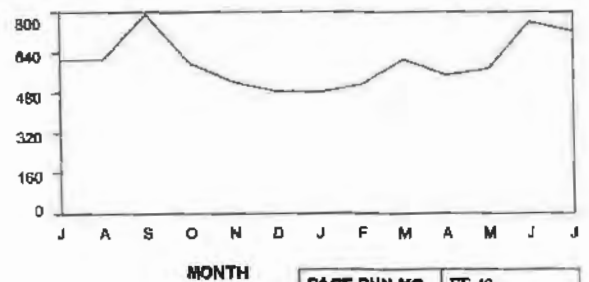
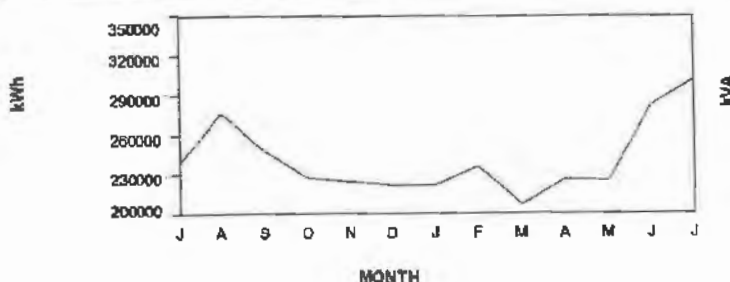
5575899688

TARIFF NAME: Ruralflex Interval

08549 MUNICIPALITEIT MURRAYSBURG BULK SUPPLY

08549

Administration Charge @ R87.97 per day for 21 days	R	1,847.37
Network Capacity Charge 900 kVA @ R34.63 : (for 21 of 30 days) = R24.241/kVA	R	21,816.90
Network Demand Charge (All Periods) 211,778 kWh @ R0.486 /kWh	R	99,688.55
Ancillary Service Charge 211,778 kWh @ R0.0082 /kWh	R	1,736.58
High Season Peak Energy Charge 40,013 kWh @ R6.8303 /kWh	R	265,298.19
High Season Off Peak Energy Charge 84,799 kWh @ R1.0903 /kWh	R	92,456.35
High Season Standard Energy Charge 86,966 kWh @ R2.0086 /kWh	R	174,679.91
High Season Reactive energy Charge 16,818 kvarh @ R0.177 /kvarh	R	2,941.39
Administration Charge @ R19.67 per day for 9 days	R	177.03
TX Network Capacity Charge 900 kVA @ R10.65 : (for 9 of 30 days) = R3.195/kVA	R	2,875.50
Network Capacity Charge 900 kVA @ R38.97 : (for 9 of 30 days) = R11.091/kVA	R	9,981.90
Network Demand Charge 668.98 kVA @ R24.67 : (for 9 of 30 days) = R7.401 /kVA	R	4,951.19
Ancillary Service Charge 90,423 kWh @ R0.004 /kWh	R	361.69
Generator Capacity Charge 900 kVA @ R7.71 : (for 9 of 30 days) = R2.313/kVA	R	2,081.70
Legacy Charge 90,423.17 kWh @ R0.2259 /kWh	R	20,428.59
High Season Off Peak Energy Charge 34,285 kWh @ R1.1539 /kWh	R	39,561.46
High Season Peak Energy Charge 17,806 kWh @ R6.9219 /kWh	R	121,866.97
High Season Standard Energy Charge 38,532 kWh @ R1.7306 /kWh	R	66,683.48
Service Charge @ R201.62 per day for 9 days	R	1,814.58
Electrification and Rural Subsidy 90,423 kWh @ R0.0502 /kWh	R	4,539.23
SERVICE CHARGE	R	7,969.24



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BILL GROUP	
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NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 037566 Shareea

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899089
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

PREMISE ID NUMBER

5575899668

TARIFF NAME: Ruraflex Interval

08549 MUNICIPALITEIT MURRAYSBURG BULK SUPPLY

08549

TOTAL CHARGES

R

942,775.80

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BILL GROUP

BILL PAGE 3 OF 3

BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

P.O. ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- Small power supplies; in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by which the customer's payment of the full involved amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE. THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.



Date: 28/08/2025 Time: 8:08:02 A

account description: *BEAUFORT WEST MUNICIPALITY
 account number: 1074280318
 statement: 29217

Date	Transactions	Debit	Credit	Balance	VAT # ENC *
8/08/2025	VOORLOPIGE STAAT		0.00	0.00	
8/08/2025	OORGEBRING			10,772,341.85	
8/08/2025	15/23083*LCN HOORN	-200.00		10,772,141.85	
8/08/2025	15/23084*SC SNYDERS	-200.00		10,771,941.85	
8/08/2025	15/23085*W MAJLOOR	-200.00		10,771,741.85	
8/08/2025	15/23086*J VISSER-AL	-200.00		10,771,541.85	
8/08/2025	15/23087*N JOHNSON	-200.00		10,771,341.85	
8/08/2025	15/23088*K REITZ	-200.00		10,771,141.85	
8/08/2025	15/23208*A WESSELS	-200.00		10,770,941.85	
8/08/2025	ESKOM ESKOM 5575889098	-850,000.00		9,920,941.85	
8/08/2025	FTI-e-pos geld(13344)	-2,668.80		9,918,273.15	#
8/08/2025	Netbank Business-Inskr-gelde	-581.36		9,917,691.79	#
8/08/2025	Netbank Business-Inskr-gelde	-581.36		9,917,110.43	#
8/08/2025	NBB: Poelinastrywingsgelde	-106.78		9,916,983.65	#
8/08/2025	Netbank Bus-gebruiker-gelde	-89.10		9,916,894.55	#
8/08/2025	HOOFMOD: INVORDRINGS & INGVORD	-86.93		9,916,807.62	#
8/08/2025	Kennis-g-transaksiegeld(31)	-17.98		9,916,789.64	#
8/08/2025	EASYPAY EASYP 4688000002	-7.72		9,916,781.92	#
8/08/2025	NBB betalingsgeld(29/07-28/08)	-1,821.74		9,915,180.18	#
8/08/2025	Innyds volgens keuse	-160.86		9,915,009.30	#
8/08/2025	Netbank Business-ITO-gelde	-44.01		9,914,965.28	#

office

Whilst every effort has been made to ensure that the information on this statement is accurate, Nedbank Limited takes no responsibility for any loss or damage suffered by any person as a result of their reliance upon the information contained in this statement and the contents should be verified against the final statement to be provided by Nedbank to the client.

- VAT is applicable for this transaction

- Uncleared Effect (ENC) is applicable for this transaction

Profile name: BEAUFORT WEST MUNICIPALITY
 Profile number: 4000294773

User name: RANDE ELAND
 User ID: 11

R 1,084,189.88 July Account
 < 850,000.00
R 234,189.88



Proof of payment

Date: 29/08/2025 Time: 2:24:06 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	40314441
Payment reference number:	000000005397914426
Payment date:	29/08/2025
Payment capture date:	29/08/2025
Payment authorise date and time:	29/08/2025 12:07:52 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23222*ESKOM: MURR
Beneficiary account number:	55070067316
Beneficiary/ Recipient name:	ESKOM: MURRAYSBURG
Beneficiary statement description:	5575699099
Branch code:	200108
Amount:	234,189.88
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

28/08/2025

ESKOM ESKOM 5575899099

- 850,000.00

- 110 960.-

- 110 960.-



- Vebit order -

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3830



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4748101508

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
SECURITY HELD	762822.59
BILLING DATE	2025-07-29
TAX INVOICE NO	357772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388

CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3830

DIRECT DEPOSIT DETAIL

BANK: First National Bank
BRANCH CODE: 223626
BANK ACC NO: 55070067316

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

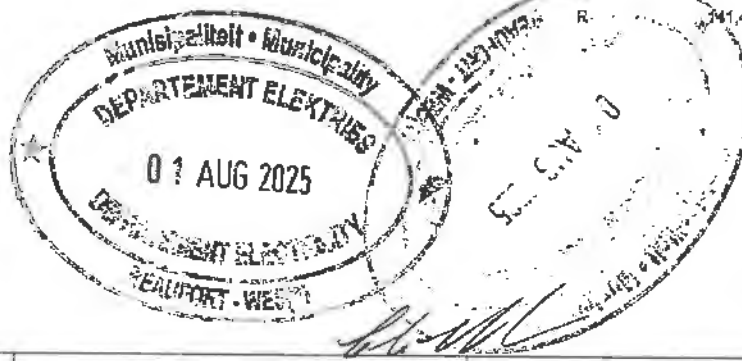
ADMINISTRATION CHARGE	R	2,024.40
DIST. NETWORK CAPACITY CHARGE	R	31,798.80
NETWORK DEMAND CHARGE (C/KWH) (ALL)	R	98,688.55
ANCILLARY SERVICE (ALL)	R	2,096.27
ENERGY CHARGE (PEAK)	R	387,165.16
ENERGY CHARGE (OFF)	R	132,017.81
ENERGY CHARGE (STD)	R	241,363.30
ACTIVE ENERGY	R	2,941.39
TRANSMISSION NETWORK CAPACITY	R	2,875.50
NETWORK DEMAND CHARGE	R	4,951.19
GENERATOR CAPACITY CHARGE	R	2,081.70
LEGACY CHARGE (ALL)	R	20,428.59
SERVICE CHARGE	R	1,814.58
ELECTRIFICATION AND RURAL SUBS (ALL)	R	4,539.23
SERVICE CHARGE	R	7,989.24

TOTAL CHARGES FOR BILLING PERIOD

R 942,775.80

ACCOUNT SUMMARY FOR JULY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-07-11)	R	762,980.18
PAYMENT(S) RECEIVED	Autopay Current/Cheque Account - 2025-07-11	R	-762,980.18
TOTAL CHARGES FOR BILLING PERIOD		R	942,775.80
ADJUSTMENT	AUTO PAY DISCOUNT	R	-2.00
VAT RAISED ON ITEMS AT 15%		R	141,416.08



CURRENT

1,084,189.88

TOTAL DUE

R

1,084,189.88

ARREARS

>90 DAYS

61-90 DAYS

31-60 DAYS

16-30 DAYS

0.00

0.00

0.00

0.00

Your Autopay Limit is R 850000. Your bank account will be debited on 28-08-2025 for an amount of R 850000.00.

ACCOUNT NO / REFERENCE NO

5575899099

NAME

MUNICIPALITY BEAUFORT WEST

FAX NUMBER

0498440271

7100 10 0010

27215700155758990996



9207 2557 5898 0889



TOTAL AMOUNT DUE

1,084,189.88

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-08-28

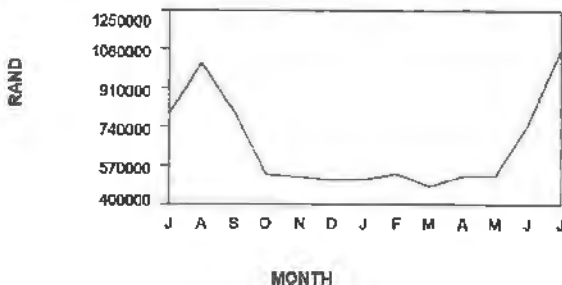
AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

PAGE RUN NO EE 48

BILL GROUP

BILL PAGE 1 OF 3



NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 037566Shazeca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899089
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

CONSUMPTION DETAILS (2025-08-10 - 2025-07-09)

ENERGY CONSUMPTION OFF PEAK KWH	153,368.04
ENERGY CONSUMPTION STD KWH	184,030.25
ENERGY CONSUMPTION PEAK KWH	75,225.93
ENERGY CONSUMPTION ALL KWH	302,201.05
DEMAND CONSUMPTION - OFF PEAK	625.48
DEMAND CONSUMPTION - STD	604.46
DEMAND CONSUMPTION - PEAK	668.98
DEMAND READING - KWKVA	726.17
ACTIVE ENERGY - OFF PEAK	54,442.54
REACTIVE ENERGY - STD	43,358.24
REACTIVE ENERGY - PEAK	16,667.66
REACTIVE ENERGY - ALL	80,151.68
EXCESS REACTIVE ENERGY	80,151.68
LOAD FACTOR	59.00

PREMISE ID NUMBER

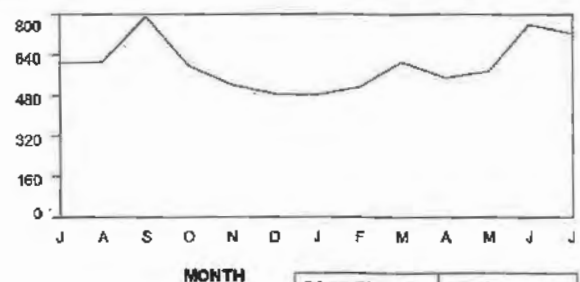
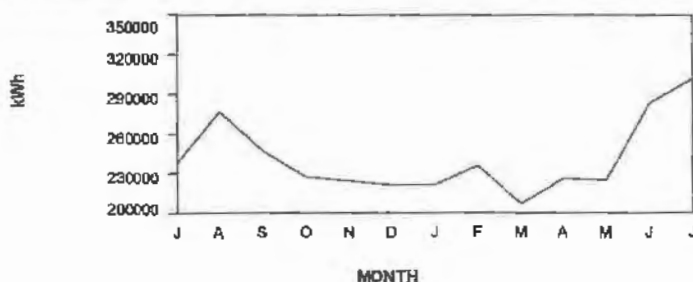
5575899668

TARIFF NAME: Rurallex Interval

08949 MUNICIPALITEIT MURRAYSBURG BULK SUPPLY

08949

Administration Charge @ R87.97 per day for 21 days	R	1,847.37
Network Capacity Charge 900 kVA @ R34.63 : (for 21 of 30 days) = R24,241/kVA	R	21,816.90
Network Demand Charge (All Periods) 211,778 kWh @ R0.466 /kWh	R	98,680.55
Ancillary Service Charge 211,778 kWh @ R0.0082 /kWh	R	1,738.58
High Season Peak Energy Charge 40,013 kWh @ R6.6303 /kWh	R	265,299.19
High Season Off Peak Energy Charge 84,799 kWh @ R1.0903 /kWh	R	92,456.35
High Season Standard Energy Charge 88,966 kWh @ R2.0086 /kWh	R	174,679.91
High Season Reactive energy Charge 16,618 kvarh @ R0.177 /kvarh	R	2,941.39
Administration Charge @ R19.67 per day for 9 days	R	177.03
TX Network Capacity Charge 900 kVA @ R10.85 : (for 9 of 30 days) = R3,195/kVA	R	2,875.50
Work Capacity Charge 900 kVA @ R36.97 : (for 9 of 30 days) = R11,081/kVA	R	9,981.90
Network Demand Charge 668.99 kVA @ R24.67 : (for 9 of 30 days) = R7,401 /kVA	R	4,951.19
Ancillary Service Charge 90,423 kWh @ R0.004 /kWh	R	361.69
Generator Capacity Charge 900 kVA @ R7.71 : (for 9 of 30 days) = R2,313/kVA	R	2,081.70
Legacy Charge 90,423.17 kWh @ R0.2258 /kWh	R	20,420.59
High Season Off Peak Energy Charge 34,285 kWh @ R1.1539 /kWh	R	39,561.46
High Season Peak Energy Charge 17,608 kWh @ R6.9219 /kWh	R	121,866.97
High Season Standard Energy Charge 38,532 kWh @ R1.7306 /kWh	R	66,683.48
Service Charge @ R201.82 per day for 9 days	R	1,814.58
Electrification and Rural Subsidy 90,423 kWh @ R0.0502 /kWh	R	4,539.23
SERVICE CHARGE	R	7,989.24



PAGE RUN NO	EE 49
BILL GROUP	
BILL PAGE	2 OF 3

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 037566Shareca

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

PREMISE ID NUMBER

5575899099

TARIFF NAME: Ruralflex Interval

08849 MUNICIPALITEIT MURRAYSBURG BULK SUPPLY

06848

TOTAL CHARGES

R

942,775.80

PAGE RUN NO EE 50

BILL GROUP

BILL PAGE 3 OF 3

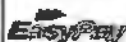
BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPD branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your banks phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

P. -L ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by when the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL USE TEAR OFF SLIP ALONGSIDE. THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.

AUGUST 2025

IL00100600800300000000000000000000

Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Electricity Bulk Purchase:Withdrawals



Approval for Payment signed by CFO



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS								Status - Awaiting Payment Approval	
Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PID8/04/00040664/2025-2026	04/08/2025	40664	15/22950	Normal	Exp - Direct Payment EFT	Nedbank 2026	09/08/2025	R 9 945.90	R 9 945.90

VENDOR DETAILS						
Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-8349427960	SCM/2208	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-8349427960

INVOICE DETAILS							
Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP111/7/00021573/2025-2026	INV834325674500	10/07/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/8349427960	R 8 648.61	R 1 297.29	R 9 945.90	

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846389

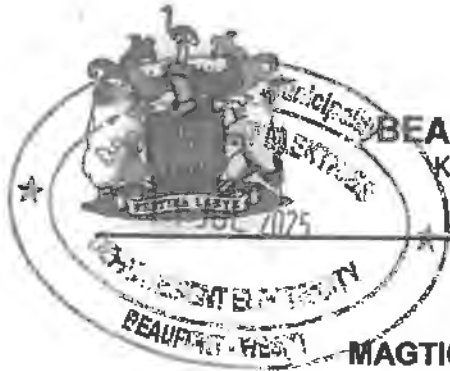
Invoice Number	SPI11/7/00021573/2025-2026	Vendor Name	ESKOM-8349427960
Invoice Date	10/07/2025	Vendor Number	SCM/2208
		Company Type	

Print Date: 11/07/2025 12:26 PM

User: Desirée Melani

Page 1 of 1

de 4.08.25



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTING VIR BETALING (TOT R30 000.00)

Hiermee verleen ek C. DE KOKER.....Superintendent: Elektrotegniese Dienste,

goedkeuring vir die betaling van R 9945 = 90

aan Eskom: 83494 27960.

Nelopoort.

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

C. DE KOKER

SUPERINTENDENT: ELEKTROTEGNIесе DIENSTE

AUTHORISATION FOR PAYMENT (UP TO R30 000)

ISuperintendent:
Electro Technical Services,

hereby approve the payment of R.....

to

APPROVED	<input type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

C. DE KOKER

SUPERINTENDENT: ELECTRO TECHNICAL SERVICES



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740191508

BEAUFORT WEST MUNICIPALITY
PO BOX 582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

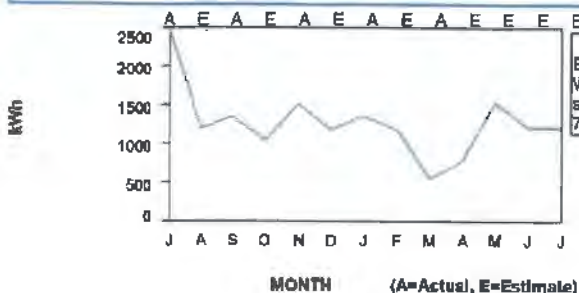
BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167431

YOUR ACCOUNT NO	8349427960
SECURITY HELD	18153.89
BILLING DATE	2025-07-10
TAX INVOICE NO	834325674500
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-04
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	100.00

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

READING TYPE: ESTIMATE	READING DATES: 2025/06/03 - 2025/07/02	NO OF DAYS: 29	SEASON:
Your next estimated reading will be on 04/08/2025			
CONSUMPTION SUMMARY FOR BILLING PERIOD			
METER NUMBER	PREV. READING	CURR. READING	DIFFERENCE
3015115670695	326502.0000	327718.0000	1216.0000
			CONSTANT
			1.0000
			CONSUMPTION
			1,216.0000
TOTAL ENERGY CONSUMED FOR BILLING PERIOD (kWh)			
			1,216.00
PROMISE ID NUMBER: 0535806907 TARIFF NAME: Landres 1,2,3			
NELSPOORT			
Service and Administration Charge @ R46.54 per day for 27 days			
			R 1,258.58
Network Capacity Charge @ R139.77 per day for 27 days			
			R 3,773.79
Network Demand Charge 1,132 kWh @ R0.5325 /kWh			
			R 602.79
Ancillary service charge 1,132 kWh @ R0.0062 /kWh			
			R 9.28
Energy Charge 1,132 kWh @ R2.1601 /kWh			
			R 2,445.23
Service and Administration Charge @ R18.61 per day for 2 days			
			R 37.62
Network Capacity Charge @ R138.21 per day for 2 days			
			R 276.42
Generation Capacity Charge @ R8.46 per day for 2 days			
			R 16.92
Network Demand Charge 84 kWh @ R0.436 /kWh			
			R 36.62
Ancillary service charge 84 kWh @ R0.0041 /kWh			
			R 0.34
Energy Charge 84 kWh @ R2.2979 /kWh			
			R 193.02
TOTAL CHARGES FOR BILLING PERIOD			R 8,648.61
ACCOUNT SUMMARY FOR JULY 2025			
BALANCE BROUGHT FORWARD (Due Date 2025-06-30)			R 21,884.19
PAYMENT(S) RECEIVED ACB Payment - 2025-06-06			R -11,893.96
PAYMENT(S) RECEIVED ACB Payment - 2025-06-23			R -9,990.23
TOTAL CHARGES FOR BILLING PERIOD			R 8,648.61
VAT RAISED ON ITEMS AT 15%			R 1,297.29
CURRENT			R 9,945.90
TOTAL AMOUNT DUE			R 9,945.90
ARREARS			
>90 DAYS	61-90 DAYS	31-60 DAYS	
0.00	0.00	0.00	



Message
Eskom will move towards quarterly meter readings from 1 April 2014. We encourage all customers who have access to their meter boxes to submit their meter reads by calling the Eskom Contact Centre 086 003 7598 or submitting it on the Eskom website

PAGE RUN NO	EE 2940
BILL GROUP	
BILL PAGE	1 OF 1

ACCOUNT NO / REFERENCE NO

8349427960

NAME

BEAUFORT WEST MUNICIPALITY

FAX NUMBER

0865026900

7100 10 0010

27215700183494279607



9207 2834 9427 9600



TOTAL AMOUNT DUE

9,945.90

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-08-04

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNTS



Proof of payment

Date: 05/08/2025 Time: 12:05:32

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	18570334
Payment reference number:	000000005359586127
Payment date:	05/08/2025
Payment capture date:	04/08/2025
Payment authorise date and time:	05/08/2025 08:03:09 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22950*ESKOM-83494
Beneficiary account number:	340187430
Beneficiary/ Recipient name:	ESKOM-8349427960
Beneficiary statement description:	8349427960
Branch code:	632005
Amount:	9,945.90
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773

User name:BRADLEY JUAN DRE DAMON
User ID:16

Small Business Services: 0860 116 400
Business Banking: 0860 111 055

PT08/20/00040756



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsek/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DTAAN:

DT TO: **ESKOM**

Vendor Code

SCM/406

Verw. / Ref. #

Bewys / Voucher #

23044

Desending/ Batch #

EE 2508

Code

Bank Orlette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Fakt / Inv # email:lourens.conradie@eskom.co.za

ACC NO: 7044326000 - INV704619679821

R 94.652.06

JULY 2025

R	94,652.06
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Pos / Vote #	Bedrag / Amount	Totaal / Total
8030	R 94,652.06	
Totaal Debits	R 94,652.06	
BANK	8980 2500 0000	R 94,652.06

Munisipaliteit / Municipality

Pietermaritzburg Municipality

20 AUG 2025

Paid Expenditure

BEAUFORT WEST

Korrekt Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000848388

Payment Instruction Detail

PAYMENT DETAILS							Status - Awaiting Payment Approval		
Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
P108/20/00040756/2025-2026	20/08/2025	40756	15/23044	Normal	Exp - Direct Payment EFT	Nedbank 2026	21/08/2025	R 94 652.06	R 94 652.06

VENDOR DETAILS						
Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-7044326000	SCM/2207	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-7044326000

INVOICE DETAILS							
Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI28/7/00021718/2025-2026	INV704619679821	22/07/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektries/7044326000	R 82 308.14	R 12 345.92	R 94 652.06	

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Invoice Number	SPI28/7/00021718/2025-2026	Vendor Name	ESKOM-7044326000
Invoice Date	22/07/2025	Vendor Number	SCM/2207
		Company Type	

Print Date: 28/07/2025 03:55 PM

User: Deserie Melani

date: 21.08.25



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,
 goedkeuring vir die betaling van R

aan:

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R...189 986-27.....

to ...Ekam: 7044326000 NT Town,
 Nelspruit

APPROVED	<input checked="" type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

(Signature)

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 34016743X

YOUR ACCOUNT NO	7044326000
SECURITY HELD	41000.00
BILLING DATE	2025-07-22
TAX INVOICE NO	704619679821
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-21
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE		R	780.27
DIST. NETWORK CAPACITY CHARGE		R	5,455.35
NETWORK DEMAND CHARGE (C/KWH) (ALL)		R	3,811.10
ANCILLARY SERVICE (ALL)		R	123.95
ENERGY CHARGE (STD)	14,119.00	R	24,106.18
DEMAND CHARGE	58.80	R	8,477.75
TRANSMISSION NETWORK CAPACITY		R	1,188.65
WORK DEMAND CHARGE		R	2,188.82
ERATOR CAPACITY CHARGE		R	349.65
LEGACY CHARGE (ALL)		R	3,707.07
ENERGY CHARGE (OFF)	6,064.00	R	7,213.73
ENERGY CHARGE (PEAK)	2,891.00	R	20,630.47
SERVICE CHARGE		R	1,371.00
ELECTRIFICATION AND RURAL SUBS (ALL)		R	789.03
SERVICE CHARGE		R	1,113.03

TOTAL CHARGES FOR BILLING PERIOD

R 82,306.14

ACCOUNT SUMMARY FOR JULY 2025

BALANCE BROUGHT FORWARD (Due Date 2025-07-22) 95,334.22
TOTAL CHARGES FOR BILLING PERIOD 82,306.14
VAT RAISED ON ITEMS AT 15% 14,345.81



Handwritten signature

ACCOUNT NO / REFERENCE NO

7044326000

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010



70443260002

9207 2704 4326 0005

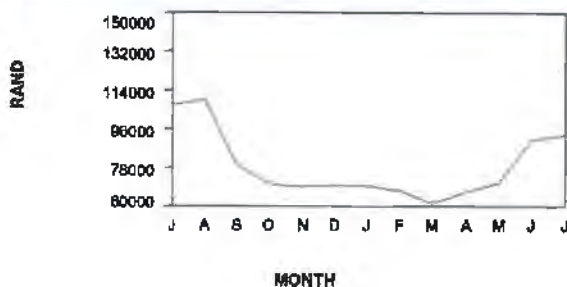


TOTAL AMOUNT DUE

189,986.27

CURRENT	TOTAL DUE	R
94,652.05	189,986.27	
ARREARS		
>90 DAYS	61-90 DAYS	31-60 DAYS
0.00	0.05	95,334.17
16-30 DAYS		
0.00		

Total outstanding debt must be settled immediately, subject to disconnection without further notice



PAGE RUN NO	EE 367
BILL GROUP	
BILL PAGE	1 OF 2

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS (Due Immediately)

95,334.2

DUE DATE (For Current Amount)

2025-08-21

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



Proof of payment

Date: 22/08/2025 Time: 9:23:54 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	30882407
Payment reference number:	000000005378435847
Payment date:	20/08/2025
Payment capture date:	20/08/2025
Payment authorise date and time:	20/08/2025 03:27:36 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23044*ESKOM-70443
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-7044326000
Beneficiary statement description:	7044326000
Branch code:	632005
Amount:	94,652.06
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Was/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO: **ESKOM**

Verw. / Ref. #

Bewys / Voucher #

23046

Code

Besending/ Batch #

EE 2508

Bank Oriette: 086 662 5576

Datum/Date

2025/08/

Noel: 086 663 4978/Elektries

Faak + Fax: email: lourens.conradie@eskom.co.za

ACC NO: 6130350734 - INV613127766199

R 71,810.60

JULY 2025

R	71,810.68
---	-----------

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 71,810.68	
Totaal Debiets		R 71,810.68	
BANK	8980 2500 0000	Kt / Ct	R 71,810.68

Munisipaliteit / Municipality
Plekkante Oorlog
20 AUG 2025
Paid Expenditure
BEAUFORT WEST

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

1 of 1 Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000848388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PD08/20/00040758/2025-2026	20/08/2025	40758	15/23046	Normal	Exp - Direct Payment EFT	Nedbank 2026	21/08/2025	R 71 810.69	R 71 810.69

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-6130350734	SCM/2206	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-6130350734

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI28/7/00021716/2025-2026	INV613127766199	22/07/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/6130350734	R 62 444.08	R 9 366.61	R 71 810.69	

Print Date: 20/08/2025 10:28 AM

User: Oeslerie Melani

1 of 1

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Invoice Number	SPI28/7/00021716/2025-2026	Vendor Name	ESKOM-6130350734
Invoice Date	22/07/2025	Vendor Number	SCM/2206
		Company Type	

[illegible]

Page 1 of 1

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Invoice Number	SPI28/7/00021715/2025-2026	Vendor Name	ESKOM
Invoice Date	22/07/2025	Vendor Number	SCM/406
		Company Type	

[illegible]

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,

goedkeuring vir die betaling van R

aan:

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 142 162.02

to Eskom: 6130 350734, Erf 2 NIP.

APPROVED	<input type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csaonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340187430

YOUR ACCOUNT NO	6130350734
SECURITY HELD	52790.89
BILLING DATE	2025-07-22
TAX INVOICE NO	613127766199
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-21
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmm.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE		R	780.27
DIST. NETWORK CAPACITY CHARGE		R	7,273.80
NETWORK DEMAND CHARGE (C/KWH) (ALL)		R	2,471.33
ANCILLARY SERVICE (ALL)		R	81.96
ENERGY CHARGE (STD)	9,142.00	R	15,607.82
DEMAND CHARGE	41.42	R	6,869.53
TRANSMISSION NETWORK CAPACITY		R	1,558.20
WORK DEMAND CHARGE		R	1,665.20
GENERATOR CAPACITY CHARGE		R	468.20
LEGACY CHARGE (ALL)		R	2,483.98
ENERGY CHARGE (OFF)	4,027.00	R	4,790.52
ENERGY CHARGE (PEAK)	2,181.00	R	15,563.83
SERVICE CHARGE		R	1,371.09
ELECTRIFICATION AND RURAL SUBS (ALL)		R	537.64
SERVICE CHARGE		R	1,113.03

TOTAL CHARGES FOR BILLING PERIOD R **62,444.06**

ACCOUNT SUMMARY FOR JULY 2025

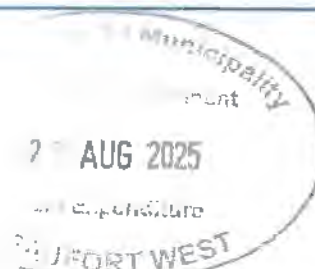
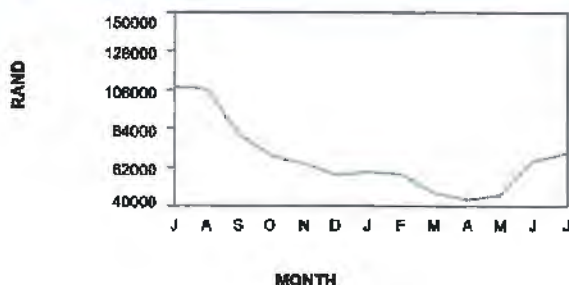
BALANCE BROUGHT FORWARD	(Due Date 2025-07-22)	R	70,351.34
TOTAL CHARGES FOR BILLING PERIOD		R	62,444.09
VAT RAISED ON ITEMS AT 15%		R	9,368.60

Checked.



CURRENT				R	142,162.02
71,810.68					
TOTAL DUE					
ARREARS					
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS		
0.00	0.03	70,351.31	0.00		
Total outstanding debt must be settled immediately, subject to disconnection without further notice					

Total outstanding debt must be settled immediately, subject to disconnection without further notice



PAGE RUN NO	EE 239
BILL GROUP	
BILL PAGE	1 OF 2

ACCOUNT NO / REFERENCE NO

6130350734

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

2721570016130350734 3



9207 2613 0350 7348



TOTAL AMOUNT DUE

142,162.02

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS (Due Immediately)

70,351.31

DUE DATE (For Current Amount)

2025-08-21

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



Proof of payment

Date: 22/08/2025 Time: 9:23:54 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	30982407
Payment reference number:	000000005378435849
Payment date:	20/08/2025
Payment capture date:	20/08/2025
Payment authorise date and time:	20/08/2025 03:27:36 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23046*ESKOM-61303
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-6130350734
Beneficiary statement description:	6130350734
Branch code:	632005
Amount:	71,810.69
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

☐ All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
 Profile number:4000294773

User name:BRADLEY JUAN DRE DAMON
 User ID:16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055

1 of 1 Find Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI08/20/00040759/2025-2026	20/08/2025	40759	15/23047	Normal	Exp - Direct Payment EFT	Nedbank 2026	21/08/2025	R 96 381.56	R 96 381.56

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-524579356	SCM/2205	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-5245794356

INVOICE DETAILS

Invoice Number	Vendor / Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP128/7/00021717/2025-2026	INV524177043372	22/07/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/5245794356	R 83 810.05	R 12 571.51	R 96 381.56	

Print Date: 20/08/2025 10:25 AM

User: Desleria Mafani

1 of 1

Invoice Number	SPT28/7/00021717/2025-2026	Vendor Name	ESKOM-S24579356
Invoice Date	22/07/2025	Vendor Number	SCM/2205
		Company Type	

[illegible]

die 21.08.25



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000,00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,
 goedkeuring vir die betaling van R

aan:

GOEDKEUR	<input checked="" type="checkbox"/>
NIE GOEDGEKEUR	<input type="checkbox"/>

L. NQOTOLA
DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 1 89 320-51

to Eskom ST Town, Nelspoort

5245794356

APPROVED	<input type="checkbox"/>
DISAPPROVED	<input type="checkbox"/>

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareza
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csaonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340187430

YOUR ACCOUNT NO	6245794356
SECURITY HELD	34700.01
BILLING DATE	2025-07-22
TAX INVOICE NO	524177043372
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-21
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskumaccounts@beaufortwestmunicip.co.za

ACCOUNT TRANSACTION SUMMARY

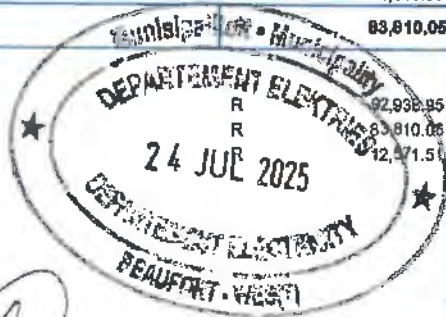
ADMINISTRATION CHARGE		R	780.27
DIST. NETWORK CAPACITY CHARGE		R	7,273.80
NETWORK DEMAND CHARGE (C/KWH) (ALL)		R	4,087.06
ANCILLARY SERVICE (ALL)		R	130.25
ENERGY CHARGE (STD)	14,885.00	R	25,034.77
DEMAND CHARGE	49.32	R	7,941.61
TRANSMISSION NETWORK CAPACITY		R	1,558.20
WORK DEMAND CHARGE		R	1,854.77
GENERATOR CAPACITY CHARGE		R	468.20
LEGACY CHARGE (ALL)		R	3,814.95
ENERGY CHARGE (OFF)	8,634.00	R	7,881.81
ENERGY CHARGE (PEAK)	2,755.00	R	10,659.96
SERVICE CHARGE		R	1,371.08
ELECTRIFICATION AND RURAL SUBS (ALL)		R	822.28
SERVICE CHARGE		R	1,113.03

TOTAL CHARGES FOR BILLING PERIOD

83,810.05

ACCOUNT SUMMARY FOR JULY 2025

BALANCE BROUGHT FORWARD (Due Date 2025-07-25)
TOTAL CHARGES FOR BILLING PERIOD
VAT RAISED ON ITEMS AT 15%



Chell

ACCOUNT NO / REFERENCE NO

6245794356

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

27215700152457943566



9207 2524 5794 3589



TOTAL AMOUNT DUE

189,320.51

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS (Due immediately)

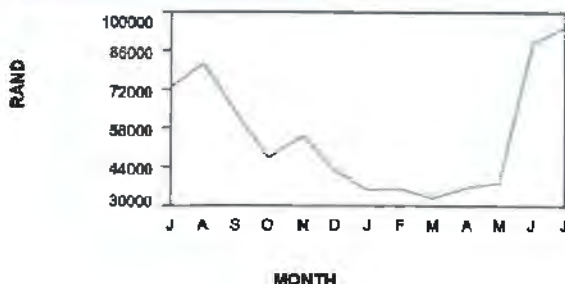
92,938.92

DUE DATE (For Current Amount)

2025-08-21

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



PAGE RUN NO	EE 48
BILL GROUP	
BILL PAGE	1 OF 2



Proof of payment

Date: 22/08/2025 Time: 9:23:54 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	30982407
Payment reference number:	000000005378435850
Payment date:	20/08/2025
Payment capture date:	20/08/2025
Payment authorisation date and time:	20/08/2025 03:27:36 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23047*ESKOM-52457
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-524579356
Beneficiary statement description:	5245794356
Branch code:	632005
Amount:	96,381.56
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773

User name:BRADLEY JUAN DRE DAMON
User ID:16

Small Business Services: 0860 116 400
Business Banking: 0860 111 055



**ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)
BETALINGSADVIES / PAYMENT VOUCHER**

Benuefort-Wes/West 6970

SCM/406

23045

EE 2508

2025/08/

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Total / Total
	8030	R 65,207.50	
Totaal Debiets		R 65,207.50	
BANK	8980 2500 0000	Kt / Ct	R 65,207.50

20 AUG 2025

Paid Expenditure

BEAUSORT WEST

Korrekt Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

1 of 1

Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No.: 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI08/20/00040757/2025-2026	20/08/2025	40757	15/23045	Normal	Exp - Direct Payment EFT	Nedbank 2026	24/08/2025	R 65 207.59	R 65 207.59

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-9646799000	SCM/2209	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-9646799000

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP128/7/00021719/2025-2026	INV964794382653	25/07/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/9646799000	R 56 702.25	R 8 505.34	R 65 207.59	

Print Date: 20/08/2025 10:17 AM

User: Deslerie Melani

1 of 1

Invoice Number	SPI28/7/00021719/2025-2026	Vendor Name	ESKOM-9646799000
Invoice Date	25/07/2025	Vendor Number	SCM/2209
		Company Type	

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV964794382653	8030 - Electricity Programme_Electricity Administration Project	ESKOM TEG02001001000000000000000000000000	168312	elektres/9646799000	1.0000	R 56 702.25	R 56 702.25	R 8 505.34	R 65 207.59
Total Amount							R 56 702.25	R 8 505.34	R 65 207.59



ESKOM HOLDINGS SOC LTD REG NO 2802/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sbareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csosonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167430

YOUR ACCOUNT NO	9646799000
SECURITY HELD	52790.23
BILLING DATE	2025-07-25
TAX INVOICE NO	964794382653
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-25
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE		R	790.27
DIST. NETWORK CAPACITY CHARGE		R	7,273.80
NETWORK DEMAND CHARGE (C/KWH) (ALL)		R	2,030.96
ANCILLARY SERVICE (ALL)		R	70.53
ENERGY CHARGE (STD)	8,150.00	R	13,962.87
DEMAND CHARGE	37.96	R	6,112.40
TRANSMISSION NETWORK CAPACITY		R	1,558.20
NETWORK DEMAND CHARGE		R	1,635.61
GENERATOR CAPACITY CHARGE		R	466.20
LEGACY CHARGE (ALL)		R	2,230.27
ENERGY CHARGE (OFF)	3,327.00	R	3,957.80
ENERGY CHARGE (PEAK)	1,914.00	R	13,658.50
SERVICE CHARGE		R	1,371.09
ELECTRIFICATION AND RURAL SUBS (ALL)		R	480.72
SERVICE CHARGE		R	1,113.03

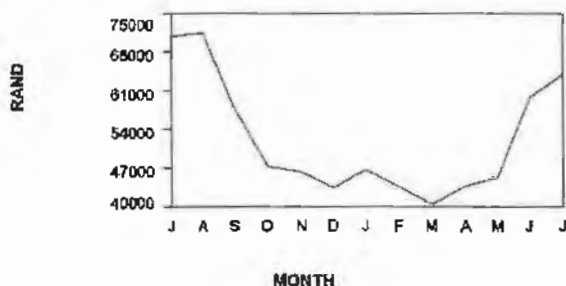
TOTAL CHARGES FOR BILLING PERIOD R 56,702.25

ACCOUNT SUMMARY FOR JULY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-07-22)	R	63,713.33
PAYMENT(S) RECEIVED	ACB Payment - 2025-07-22	R	-63,713.28
TOTAL CHARGES FOR BILLING PERIOD		R	56,702.25
VAT RAISED ON ITEMS AT 15%		R	8,505.33



CURRENT			
65,207.58			
		TOTAL DUE	R 65,207.63
ARREARS			
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS
0.00	0.00	0.05	0.00



ACCOUNT NO / REFERENCE NO

9646799000

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

27215700196467990000



9207 2864 6799 0003



TOTAL AMOUNT DUE

65,207.63

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-08-25

AMOUNT PAID

0.00

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

PAGE RUN NO	EE 377
BILL GROUP	
BILL PAGE	1 OF 2



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	9646799000
BILLING DATE	2025-07-25
TAX INVOICE NO	964794382653
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-25
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

CONSUMPTION DETAILS (2025-06-22 - 2025-07-21)

ENERGY CONSUMPTION OFF PEAK kWh	6,653.00
ENERGY CONSUMPTION STD kWh	12,485.89
ENERGY CONSUMPTION PEAK kWh	3,827.28
ENERGY CONSUMPTION ALL kWh	13,390.10
DEMAND CONSUMPTION - OFF PEAK	52.45
DEMAND CONSUMPTION - STD	37.72
DEMAND CONSUMPTION - PEAK	47.54
DEMAND READING - kW/kVA	52.45
ACTIVE ENERGY - OFF PEAK	450.29
REACTIVE ENERGY - STD	370.07
REACTIVE ENERGY - PEAK	116.94
LOAD FACTOR	35.00

PREMISE ID NUMBER

3010451434

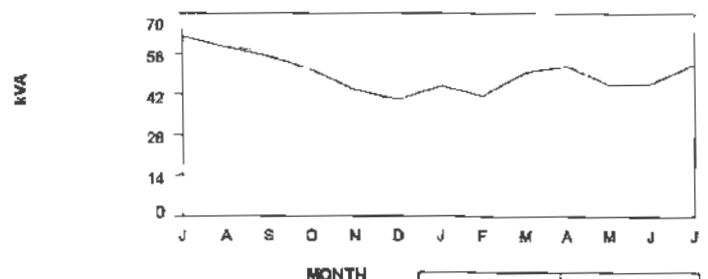
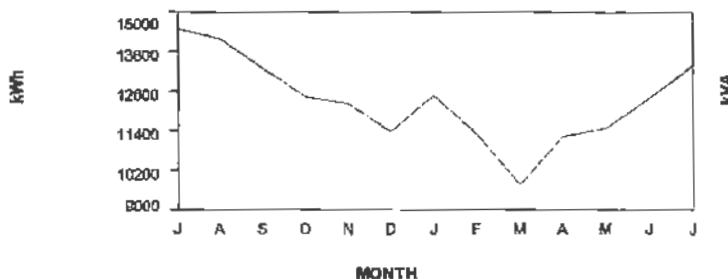
TARIFF NAME: Nightsave Rural kVa Interval

ERF 7B FILE 1/3283/12

Administration Charge @ R57.32 per day for 9 days	R	515.88
Network Capacity Charge 200 kVA @ R27.06 : (for 9 of 30 days) = R6.124/kVA	R	1,624.80
Network Demand Charge (All Periods) 3,814 kWh @ R0.5325 /kWh	R	2,030.96
Ancillary Service Charge 3,814 kWh @ R0.0082 /kWh	R	31.27
High Season Energy Charge 3,814 kWh @ R1.6329 /kWh	R	6,227.68
Energy Demand Charge 37.96 kVA @ R536.74 : (for 9 of 30 days) = R181.022 /kVA	R	6,112.40
Administration Charge @ R12.59 per day for 21 days	R	284.39
TX Network Capacity Charge 200 kVA @ R11.13 : (for 21 of 30 days) = R7.791/kVA	R	1,568.20
Network Capacity Charge 200 kVA @ R40.35 : (for 21 of 30 days) = R28.245/kVA	R	5,849.00
Network Demand Charge 47.54 kVA @ R49.15 : (for 21 of 30 days) = R34.405 /kVA	R	1,635.61
Ancillary Service Charge 9,576 kWh @ R0.0041 /kWh	R	39.26
Generator Capacity Charge 200 kVA @ R3.33 : (for 21 of 30 days) = R2.331/kVA	R	468.20
Energy Charge 9,576.07 kWh @ R0.2329 /kWh	R	2,230.27
High Season Off Peak Energy Charge 3,327 kWh @ R1.1896 /kWh	R	3,957.80
High Season Peak Energy Charge 1,914 kWh @ R7.1361 /kWh	R	13,658.50
High Season Standard Energy Charge 4,336 kWh @ R1.7839 /kWh	R	7,734.99
Service Charge @ R65.29 per day for 21 days	R	1,371.09
Electrification and Rural Subsidy 9,576 kWh @ R0.0502 /kWh	R	480.72
SERVICE CHARGE	R	1,113.03

TOTAL CHARGES

R 56,702.25



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BILL GROUP	
BILL PAGE	2 OF 2

BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

POSTAL ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- **Due Date** means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- **Final Payment Date** means the date by which the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE. THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.



Proof of payment

Date: 22/08/2025 Time: 9:23:54 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	30982407
Payment reference number:	000000005378435848
Payment date:	20/08/2025
Payment capture date:	20/08/2025
Payment authorise date and time:	20/08/2025 03:27:36 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23045*ESKOM-96467
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-9646799000
Beneficiary statement description:	9646799000
Branch code:	632005
Amount:	65,207.59
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
 Profile number:4000294773

User name:BRADLEY JUAN DRE DAMON
 User ID:16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055

PI 08/29/00040929



EAUF+A1:G36ORT-WES - BEAUFORT WEST - BHOBHOFOLI
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private. Bag 582

E-mail: treasury@beaufortwestmun.co.za

Benyfort-Wes/West 6970

DT TO:	ESKOM MURRAYSBURG (BANKDEBIET)	Vendor code	
		Verw. / Ref. #	
	FNB	Bewys / Voucher #	23222
Code	223,626	Besending/ Batch #	MS 250829
Bank	55,070,067,316	Datum/Date	2025/08/29

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8049	R 234,189.88	
Totaal Debiëte		R 234,189.88	
BANK	8980 2500 0000	Kt / Ct	R 234,189.88

Korrek Gesertifiseer
Certified Correct

^^ Prepared by



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101503

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 0375665/areca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csontline.co.za>

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

DIRECT DEPOSIT DETAIL

BANK: First National Bank
BRANCH CODE: 2236
BANK ACC NO: 550700673

YOUR ACCOUNT NO	5575899099
SECURITY HELD	762822.59
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

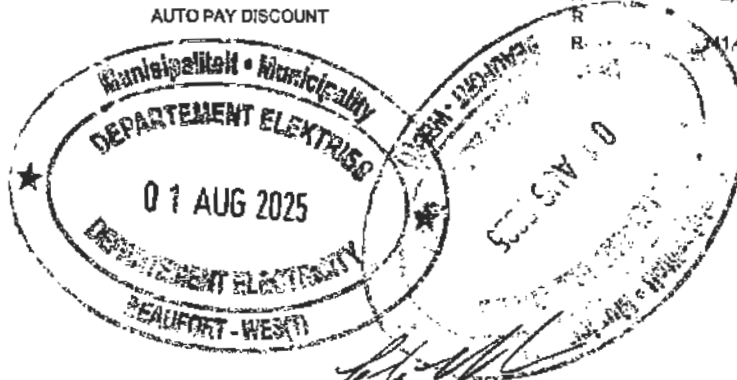
ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE		R	2,024.40
DIST. NETWORK CAPACITY CHARGE		R	31,758.80
NETWORK DEMAND CHARGE (C/KWH) (ALL)		R	98,688.55
ANCILLARY SERVICE (ALL)		R	2,089.27
ENERGY CHARGE (PEAK)	57,819.00	R	387,165.16
ENERGY CHARGE (OFF)	119,084.00	R	132,017.81
ENERGY CHARGE (STD)	125,498.00	R	241,363.39
ACTIVE ENERGY	16,618.00	R	2,841.39
TRANSMISSION NETWORK CAPACITY		R	2,875.50
NETWORK DEMAND CHARGE		R	4,851.19
GENERATOR CAPACITY CHARGE		R	2,081.70
LEGACY CHARGE (ALL)		R	20,426.59
SERVICE CHARGE		R	1,814.58
ELECTRIFICATION AND RURAL SUBS (ALL)		R	4,539.23
SERVICE CHARGE		R	7,988.24

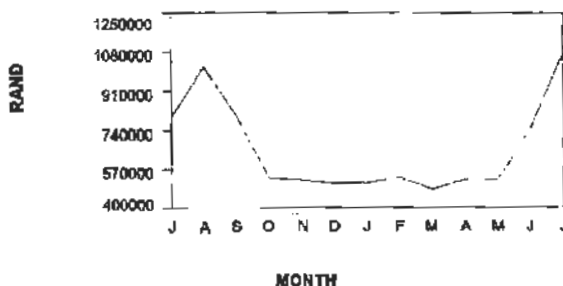
TOTAL CHARGES FOR BILLING PERIOD R 942,775.80

ACCOUNT SUMMARY FOR JULY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-07-11)	R	762,980.18
PAYMENT(S) RECEIVED	Autopay Current/Cheque Account - 2025-07-11	R	-762,980.18
TOTAL CHARGES FOR BILLING PERIOD		R	942,775.80
ADJUSTMENT	AUTO PAY DISCOUNT	R	-2.00
VAT RAISED ON ITEMS AT 15%		R	141,416.08



CURRENT			
1,084,189.88			
	TOTAL DUE	R	1,084,189.88
	ARREARS		
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS
0.00	0.00	0.00	0.00
Your Autopay Limit is R 850000. Your bank account will be debited on 28-08-2025 for an amount of R 850000.00.			



ACCOUNT NO / REFERENCE NO

5575899099

NAME

MUNICIPALITY BEAUFORT WEST

FAX NUMBER

0498440271



27215700155758990996



9207 2557 5809 0999



TOTAL AMOUNT DUE

1,084,189.88

PAYMENT ARRANGEMENT

INSTALMENT 0.0

ARREARS 0.0

DUE DATE 2025-08-28

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

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BILL GROUP	
BILL PAGE	1 OF 3



NORTH WESTERN REGION
PRIVATE BAG X18 Westville 3620

CONTACT CENTRE: (0860) 037566Shareca

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

CONSUMPTION DETAILS (2025-06-10 - 2025-07-09)

ENERGY CONSUMPTION OFF PEAK kWh	153,388.04
ENERGY CONSUMPTION STD kWh	184,030.25
ENERGY CONSUMPTION PEAK kWh	75,225.93
ENERGY CONSUMPTION ALL kWh	302,201.05
DEMAND CONSUMPTION - OFF PEAK	625.48
DEMAND CONSUMPTION - STD	804.46
DEMAND CONSUMPTION - PEAK	688.98
DEMAND READING - kW/kVA	728.17
REACTIVE ENERGY - OFF PEAK	54,442.54
REACTIVE ENERGY - STD	43,358.24
REACTIVE ENERGY - PEAK	16,587.68
REACTIVE ENERGY - ALL	80,151.68
EXCESS REACTIVE ENERGY	80,151.68
LOAD FACTOR	59.00

PREMISE ID NUMBER

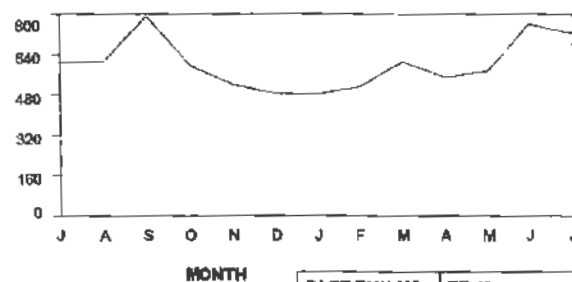
5575899688

TARIFF NAME: Ruralflex Interval

08549 MUNICIPALITEIT MURRAYSBURG BULK SUPPLY

08549

Administration Charge @ R87.97 per day for 21 days	R	1,847.37
Network Capacity Charge 900 kVA @ R34.63 : (for 21 of 30 days) = R24.241/kVA	R	21,816.90
Network Demand Charge (All Periods) 211,778 kWh @ R0.466 /kWh	R	98,688.55
Ancillary Service Charge 211,778 kWh @ R0.0082 /kWh	R	1,736.58
High Season Peak Energy Charge 40,013 kWh @ R8.8303 /kWh	R	285,298.19
High Season Off Peak Energy Charge 84,799 kWh @ R1.0903 /kWh	R	92,456.35
High Season Standard Energy Charge 85,986 kWh @ R2.0088 /kWh	R	174,679.91
High Season Reactive energy Charge 16,618 kvarh @ R0.177 /kvarh	R	2,941.39
Administration Charge @ R19.67 per day for 9 days	R	177.03
TX Network Capacity Charge 900 kVA @ R10.65 : (for 9 of 30 days) = R3.195/kVA	R	2,875.50
Work Capacity Charge 900 kVA @ R38.97 : (for 9 of 30 days) = R11.091/kVA	R	9,981.90
Network Demand Charge 688.99 kVA @ R24.67 : (for 9 of 30 days) = R7.401 /kVA	R	4,951.19
Ancillary Service Charge 80,423 kWh @ R0.004 /kWh	R	381.69
Generator Capacity Charge 900 kVA @ R7.71 : (for 9 of 30 days) = R2.313/kVA	R	2,081.70
Legacy Charge 80,423.17 kWh @ R0.2259 /kWh	R	20,428.59
High Season Off Peak Energy Charge 34,285 kWh @ R1.1539 /kWh	R	39,581.46
High Season Peak Energy Charge 17,806 kWh @ R6.9218 /kWh	R	121,866.97
High Season Standard Energy Charge 38,532 kWh @ R1.7308 /kWh	R	66,683.48
Service Charge @ R201.62 per day for 9 days	R	1,814.58
Electrification and Rural Subsidy 90,423 kWh @ R0.0502 /kWh	R	4,539.23
SERVICE CHARGE	R	7,989.24



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BILL GROUP	
BILL PAGE	2 OF 3



NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 037566Shaneta
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

PREMISE ID NUMBER

5575899668

TARIFF NAME: Ruraflex Interval

OBS49 MUNISIPALITEIT MURRAYSBURG BULK SUPPLY

OBS49

TOTAL CHARGES

R

942,775.80

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BILL GROUP	
BILL PAGE	3 OF 3

BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
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- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

P. L ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- Small power supplies: in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
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- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

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- Eskom has contracted to National Debt Collectors for accounts handed over.
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- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE.

THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.



Date: 28/08/2025 Time: 8:08:02 A

account description: *BEAUFORT WEST MUNICIPALITY

account number: 1074280318

statement: 28277

Date	Transactions	Debit	Credit	Balance	VAT # ENC *
15/08/2025	VOORLOPIGE STAAT		0.00	0.00	
15/08/2025	OORGEBRING			10,772,341.95	
15/08/2025	15/23083*LCN HOORN	-200.00		10,772,141.95	
15/08/2025	15/23084*SC SNYDERS	-200.00		10,771,941.95	
15/08/2025	15/23085*W MAJOOR	-200.00		10,771,741.95	
15/08/2025	15/23086*J VISSER-AL	-200.00		10,771,541.95	
15/08/2025	15/23087*N JOHNSON	-200.00		10,771,341.95	
15/08/2025	15/23088*K REITZ	-200.00		10,771,141.95	
15/08/2025	15/23208*A WESSELS	-200.00		10,770,941.95	
15/08/2025	ESKOM ESKOM 5575899099	-850,000.00		9,920,941.95	
15/08/2025	FTI-e-pos geld(13344)	-2,688.80		9,918,253.15	#
15/08/2025	Netbank Business-Inskr-gelde	-591.36		9,917,661.79	#
15/08/2025	Netbank Business-Inskr-gelde	-591.36		9,917,070.43	#
15/08/2025	NBB: Poefinskrifwingagelde	-108.76		9,916,961.67	#
15/08/2025	Netbank Bus-gebruiker-gelde	-89.10		9,916,872.57	#
15/08/2025	HOOFMOD: INVORDRINGS & INGVORD	-88.93		9,916,783.64	#
15/08/2025	Kennisg-omsakelegeld(311)	-17.88		9,916,765.76	#
15/08/2025	EASYPAY EASYP 4688000002	-7.72		9,916,758.04	#
15/08/2025	NBB betalingsgeld(29/07-28/08)	-1,821.74		9,914,936.30	#
15/08/2025	Inkoms volgens kouse	-150.88		9,914,785.42	#
15/08/2025	Netbank Business-ITO-gelde	-44.01		9,914,741.41	#

notice

Whilst every effort has been made to ensure that the information on this statement is accurate, Nedbank Limited takes no responsibility for any loss or damage suffered by any person as a result of their reliance upon the information contained in this statement and the contents should be verified against the final statement to be provided by Nedbank to the client.

* - VAT is applicable for this transaction

- Uncleared Effect (ENC) is applicable for this transaction

Profile name:BEAUFORT WEST MUNICIPALITY

Profile number:4000294773

User name:RANDLE ELAND

User ID:11

R 1,084,189.88 July Account
 < 850,000.00
R 234,189.88



Proof of payment

Date: 29/08/2025 Time: 2:24:06 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	40314441
Payment reference number:	000000005397914426
Payment date:	29/08/2025
Payment capture date:	29/08/2025
Payment authorise date and time:	29/08/2025 12:07:52 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/23222*ESKOM: MURR
Beneficiary account number:	55070067316
Beneficiary/ Recipient name:	ESKOM: MURRAYSBURG
Beneficiary statement description:	5575899099
Branch code:	200108
Amount:	234,189.88
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

28/08/2025

ESKOM ESKOM 5575899099

- 850,000.00

- 110



- Debit order -

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

CONTACT CENTRE: (0860) 0375665hareca
FAX NO: 0862 437 565
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
SECURITY HELD	762822.59
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388

CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

DIRECT DEPOSIT DETAIL

BANK: First National Bank
BRANCH CODE: 223620
BANK ACC NO: 55070067316

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

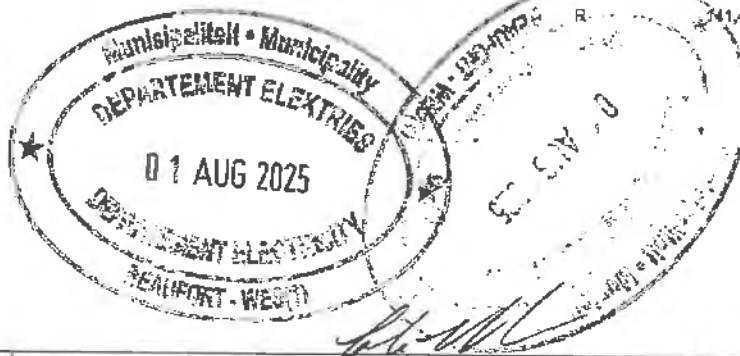
ADMINISTRATION CHARGE	R	2,024.40
DIST. NETWORK CAPACITY CHARGE	R	31,798.80
NETWORK DEMAND CHARGE (C/KWH) (ALL)	R	98,688.55
ANCILLARY SERVICE (ALL)	R	2,086.27
ENERGY CHARGE (PEAK)	57,619.00 R	387,165.16
ENERGY CHARGE (OFF)	119,084.00 R	132,017.81
ENERGY CHARGE (STD)	125,498.00 R	241,363.38
REACTIVE ENERGY	16,618.00 R	2,941.39
TRANSMISSION NETWORK CAPACITY	R	2,875.60
NETWORK DEMAND CHARGE	R	4,951.19
GENERATOR CAPACITY CHARGE	R	2,081.70
LEGACY CHARGE (ALL)	R	20,426.59
SERVICE CHARGE	R	1,814.58
ELECTRIFICATION AND RURAL SUBS (ALL)	R	4,638.23
SERVICE CHARGE	R	7,989.24

TOTAL CHARGES FOR BILLING PERIOD

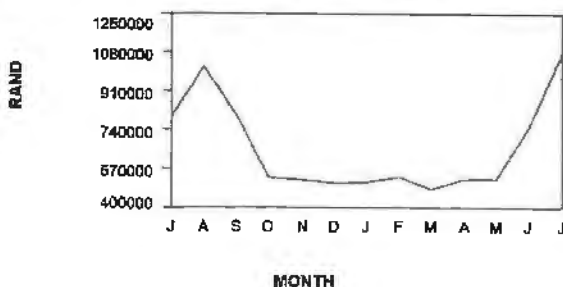
R 942,775.80

ACCOUNT SUMMARY FOR JULY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-07-11)	R	762,980.18
PAYMENT(S) RECEIVED	Autopay Current/Cheque Account - 2025-07-11	R	-762,980.18
TOTAL CHARGES FOR BILLING PERIOD		R	942,775.80
ADJUSTMENT	AUTO PAY DISCOUNT	R	-2.00
VAT RAISED ON ITEMS AT 15%		R	141,418.08



CURRENT		
1,084,189.88	TOTAL DUE	R 1,084,189.88
ARREARS		
>90 DAYS	61-90 DAYS	31-60 DAYS
0.00	0.00	0.00
Your Autopay Limit is R 850000. Your bank account will be debited on 28-08-2025 for an amount of R 850000.00.		



ACCOUNT NO / REFERENCE NO

5575899099

NAME

MUNICIPALITY BEAUFORT WEST

FAX NUMBER

0498440271

7100 10 0010

272157001557589909996



9207 2557 5899 0999



TOTAL AMOUNT DUE

1,084,189.88

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-08-28

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

PAGE RUN NO	EE 48
BILL GROUP	
BILL PAGE	1 OF 3



NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 037566Shareca

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

CONSUMPTION DETAILS (2025-06-10 - 2025-07-09)

ENERGY CONSUMPTION OFF PEAK kWh	153,368.04
ENERGY CONSUMPTION STD kWh	184,030.25
ENERGY CONSUMPTION PEAK kWh	75,225.93
ENERGY CONSUMPTION ALL kWh	302,201.05
DEMAND CONSUMPTION - OFF PEAK	625.48
DEMAND CONSUMPTION - STD	004.48
DEMAND CONSUMPTION - PEAK	668.98
DEMAND READING - kW/kVA	726.17
REACTIVE ENERGY - OFF PEAK	54,442.54
REACTIVE ENERGY - STD	43,358.24
REACTIVE ENERGY - PEAK	18,887.88
REACTIVE ENERGY - ALL	80,151.68
EXCESS REACTIVE ENERGY	80,151.68
LOAD FACTOR	59.00

PREMISE ID NUMBER

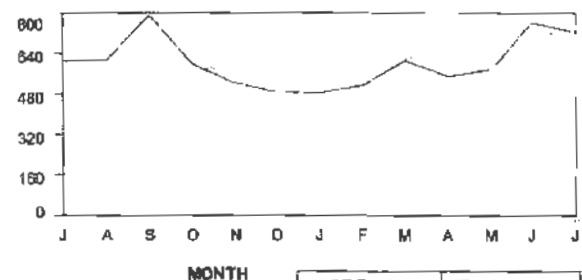
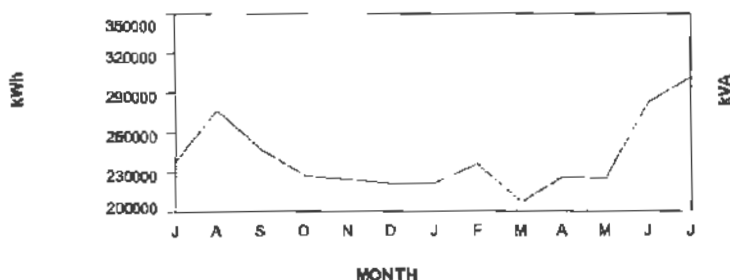
5575899668

TARIFF NAME: Ruralflex Interval

08549 MUNICIPALITEIT MURRAYSBURG BULK SUPPLY

08548

Administration Charge @ R87.97 per day for 21 days	R	1,847.37
Network Capacity Charge 900 kVA @ R34.63 : (for 21 of 30 days) = R24.241/kVA	R	21,816.90
Network Demand Charge (All Periods) 211,778 kWh @ R0.466 /kWh	R	98,888.55
Ancillary Service Charge 211,778 kWh @ R0.0082 /kWh	R	1,736.58
High Season Peak Energy Charge 40,013 kWh @ R6.6303 /kWh	R	265,298.19
High Season Off Peak Energy Charge 84,799 kWh @ R1.0903 /kWh	R	92,455.25
High Season Standard Energy Charge 86,966 kWh @ R2.0086 /kWh	R	174,679.91
High Season Reactive energy Charge 16,818 kvarh @ R0.177 /kvarh	R	2,841.39
Administration Charge @ R19.67 per day for 9 days	R	177.03
Network Capacity Charge 900 kVA @ R10.85 : (for 9 of 30 days) = R3.195/kVA	R	2,875.50
Network Capacity Charge 900 kVA @ R36.97 : (for 9 of 30 days) = R11.091/kVA	R	9,981.90
Network Demand Charge 688.99 kVA @ R24.87 : (for 9 of 30 days) = R7.401 /kVA	R	4,951.19
Ancillary Service Charge 90,423 kWh @ R0.004 /kWh	R	361.69
Generator Capacity Charge 900 kVA @ R7.71 : (for 9 of 30 days) = R2.313/kVA	R	2,081.70
Legacy Charge 90,423.17 kWh @ R0.2259 /kWh	R	20,426.59
High Season Off Peak Energy Charge 34,285 kWh @ R1.1539 /kWh	R	39,581.48
High Season Peak Energy Charge 17,005 kWh @ R6.9219 /kWh	R	121,868.97
High Season Standard Energy Charge 38,532 kWh @ R1.7306 /kWh	R	66,683.48
Service Charge @ R201.62 per day for 9 days	R	1,814.58
Electrification and Rural Subsidy 90,423 kWh @ R0.0502 /kWh	R	4,539.23
SERVICE CHARGE	R	7,989.24



PAGE RUN NO	EE 49
BILL GROUP	
BILL PAGE	2 OF 3



NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 037566Shareca
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E-MAIL: NorthernCape@eskom.co.za
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MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
BILLING DATE	2025-07-29
TAX INVOICE NO	557772974956
ACCOUNT MONTH	JULY 2025
CURRENT DUE DATE	2025-08-28
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

PREMISE ID NUMBER	5575899668	TARIFF NAME: Ruraflex Interval
OBS49 MUNICIPALITEIT MURRAYSBURG BULK SUPPLY OBS49		
TOTAL CHARGES	R	942,775.80

PAGE RUN NO	EE 50
BILL GROUP	
BILL PAGE	3 OF 3

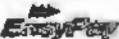
BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPS branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
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- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

P.O. ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** In effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

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Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by when the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
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12.7. The remedial actions necessary and / or undertaken to improve the municipality's monthly compliance in terms of the Debt relief Conditions.

No	Condition	Remedial actions / Comments
C 6.4	A funded MTREF	The final outcome of the 2025/26 budget assessment from Provincial Treasury indicated that the municipality has a unfunded budget. The municipality will be working with Provincial Treasury to table a unfunded budget in February 2026.
C 6.6	Electricity and water as collection tools	<p>The Municipality met the requirements for this condition, except for the restriction or interruption of water supply to defaulting consumers or property owners. Although Provincial Treasury funded meters, it must be noted that only 20% of water meters are prepaid, while the remainder are conventional credit meters or outdated token meters. The Municipality lacks the capacity to restrict water supply fairly and equitably, particularly as 4,200 households are still charged a flat rate with no meters installed. Additional risks include political instability and the likelihood of increased water losses through illegal tampering.</p> <p>The only sustainable solution is the implementation of Smart Pre-Paid Water Meters. The Municipality was allocated R46 million in the Division of Revenue Act (DoRA), B15 of 2025, through the Smart Meters Grant. However, this allocation will only be realised in the 2026/27 government financial year. In the interim, R5.5 million (approximately 400 meters) is expected to be funded from the MSIG grant. Given these prevailing circumstances, it is not possible for the Municipality to restrict water supply at present.</p>
C 6.8	Completeness of the Revenue Base	The Beaufort West Municipality implemented a new valuation roll on the 1st of July 2024. Category discrepancies were reduced significantly and are being addressed. The municipality over-bill by R33,896.40 (immaterial). It was caused by category differences and an error in updating EMS to the latest SV.



Municipal Offices
112 Donkin Street
BEAUFORT WEST
6970

23 September 2025

8. URGENT MATTER: MUNICIPAL MANAGER

8.1 RE: SARS AUDITS

2/1

Attached as **Annexure 001 to 005** is a memorandum dated 04 September 2025 received from the Director: Financial Services.

FOR NOTIFICATION

8.2 REVIEW OF RECORDS MANAGEMENT POLICY

2/3/B

The current Records Management Policy was last reviewed and approved by Council on 31 January 2023.

The aforesaid policy was now again reviewed during May 2025 and the reviewed draft referred to the Committee of Heads of Departments for consideration and recommendation to Council.

Attached as **Annexure 006** is a memorandum received from the Director: Corporate Services confirming the Heads of Departments of the reviewed version of the Records Management Policy.

Attached as **Annexure 007 to 026** is the draft review of the Records Management Policy indicating the proposed amendments to the policy.

Council is requested to consider the proposed amendments to the Records Management Policy and accept or reject the proposed amendments.

FOR CONSIDERATION

8.3 MFMA: SECTION 66: EXPENDITURE ON STAFF BENEFITS: AUGUST 2025

5/1/2/4

In terms of Section 66 of the MFMA, the Accounting Officer of a Municipality must, in a format and for periods as may be prescribed, Report to the Council on all expenditure incurred by the municipality on Staff Salaries, Wages, Allowances and Benefits.

Attached as **Annexure 027** is the Section 66: Expenditure on Staff Benefits for August 2025 received from the Director: Financial Services.

FOR CONSIDERATION

8.4 MINUTES OF THE AUDIT COMMITTEE: 28 AUGUST 2025

5/12/1/2

Attached as **Annexure 028** is a memorandum dated 03 September 2025 received from the Internal Auditor.

RECOMMENDATION

That the minutes of the Audit committee meeting held on 28 August 2025 attached as **Annexure 029 to 039** of the agenda be accepted and approved.

8.5 INTERNAL AUDIT STRATEGY AND AUDIT PERFORMANCE COMMITTEE CHARTER APPROVED BY THE AUDIT AND PERFORMANCE AUDIT COMMITTEE: 28 AUGUST 2025

5/12/1/2

Attached as **Annexure 040 to 041** is a memorandum dated 28 August 2025 received from the Internal Auditor.

RECOMMENDATION

That the Internal Audit Strategy and Audit Performance Audit Committee Charter attached as **Annexure 042 to 067** of the agenda be accepted and approved.

8.6 2025 REMUNERATION OF NON-OFFICIAL MEMBERS: COMMISSIONS AND COMMITTEES OF INQUIRY AND AUDIT COMMITTEES

5/12/2/3

Attached as **Annexure 068 to 073** is a letter dated 27 August 2025 received from National Treasury.

FOR NOTIFICATION

8.7 APPROVAL OF FUNDING APPLICATIONS FOR BUSINESS INFRASTRUCTURE SUPPORT PROGRAMME AT THE DEPARTMENT OF SMALL BUSINESS DEVELOPMENT

5/13/2

Attached as **Annexure 074 to 077** is a memorandum dated 12 September 2025 received from the Director: Infrastructure Services.

During a Executive Mayoral Committee meeting held on Monday, 15 September 2025 per item 6 it was recommended as follows:

"6.1. That approval be granted for the submission of funding applications for the following existing facilities:

- a) Arts and Crafts Centre (ERF 6792)
- b) Mini Mark (ERF RE/2473)
- c) Murraysburg Taxi Rank (ERF RE/249)
- d) Murraysburg Thusong Centre Shops. (Portion of ERF /230, ERF 231-236)

- 6.2 That authorization be granted for the identification and initiation of the statutory demarcation process for new vendor trading areas at Rustdene (ERF 5917) and Graceland (ERF 10461 and 10462), in accordance with the Businesses Amendment Act, 1993."

An application for Nelspoort a new Barber shop and Hair salon at the Advice Office was also added, which was not part of the original list table in the Executive Mayoral committee meeting.

The due date for the submission of the various business proposal was on the 19 September 2025 and administration could not have waited for the Executive Mayoral committee to endorsed in order to take advantages of the opportunity.

RECOMMENDATION

That Council condones the submission of the Business proposal for SMME's Development inclusive of Nelspoort as recommended by the Executive Mayoral Committee.

8.8 APPLICATION FOR THE PURCHASE OF MUNICIPAL HOUSE: ERF 9452, BASTIAANSE STREET, BEAUFORT WEST: Mr. & Mrs. DANIELS 7/1/4

Council on 13 December 2016 per item 8.17 resolved as follows:

- " 1. Dat die koopkontrak ten opsigte van Erf 9452 gekanselleer word omrede die koper nie die koopsom kan finansier nie.
2. Dat in beginsel goedkeuring verleen word dat Erf 9452 aan Mev. En Mnr. Daniels verhuur kan word."

Council on 30 January 2024 per item 8.10 resolved as follows:

- " 1. Dat die aanbeveling vir die verhuring van erwe 9452 en 9453 aan onderskeidelik Mnr W. Daniels teen R200.00 en Me. Joenaal teen R1,500.00 pm. Uitgesluit munisipale dienste aanvaar moet word en dat geen eskalasie op die huurgeld van toepassing sal wees nie en die huurtermyn ten opsigte van beide eiendomme vasgestel word op 5jaar."

Council on 31 March 2025 resolved that the sale of the house situated at 4 Bastiaanse Street be approved in principle and that a valuation of the property be done for consideration by Council.

Council on 30 June 2025 resolved that confirmation be obtained from the applicants as to how they intend to finance the purchase of the property.

Attached as **Annexure 078** is a letter dated 4 August 2025 received from Mr. and Mr. Daniels explaining that they intend to apply for housing subsidy to purchase erf 9452, Bastiaanse Street, Beaufort West.

Given the above mentioned Council is therefore requested to consider the following:-

RECOMMENDATION

1. That Council grant permission that the sale price of erf 9452, Bastiaanse Street, Beaufort West be sold equivalent to the subsidy amount.

2. That the sale price must include the transfer cost that will be covered by Beaufort West Municipality.

8.9 APPLICATION FOR THE LEASE OF OFFICE SPACE: ADVICE OFFICE NELSPOORT

7/1/4

Council on 11 June 2025 per item 8.8 resolved as follows:

- “ 8.8.1 That all tenants without a lease agreement, a lease agreement be concluded with.
- 8.8.2 That all tenants that want to lease office space at the Nelspoort Advice Office be liable for the connection of a prepaid electricity meter.
- 8.8.3 That a fixed fee for water and sewerage services be included in the rental amount for the lease of an office space.
- 8.8.4 That a quotation for rental valuation for the respective offices be obtained.”

Attached as **Annexure 079 to 106** is valuation report received 11 July 2025 from DDP Valuation and Advisory Services (Pty) projecting the costs for the wiring and the meter connection of the offices illustrated on page 10.

The rental determination summary on page 17 illustrates the rental calculation for the offices and storerooms at the Nelspoort Advice Offices.

Given the above-mentioned Council is therefore requested to consider the following: -

1. That Council consider the rental amount per office to be R350.00 per month excluding VAT, being option 1;
2. That Council consider a flat rate for electricity plus water and sewerage usage of R150.00 per month added to the rental amount in respect of option 2;
3. That Council consider the rental amount per office to be R552.50 per month excluding VAT, water and electricity be included in the rental amount being option 2;
4. That the wiring and metering connection will be for the cost of the tenant when choosing option 1;
5. That the tenant be responsible for the payment of "rates and taxes", water and electricity for the offices at the Nelspoort Advice office when choosing option 1;
6. That the rental amount shall escalate with a 6% annually on both options.

FOR DISCUSSION

8.10 RENEWAL OF LEASE AGREEMENT: CDWP: ROOM 0954 AT THE MURRAYSBURG THUSONG SERVICE CENTRE AND REQUEST FOR OFFICE SPACE FOR CDWP WORKERS AT NELSPOORT AND MERWEVILLE
7/1/4

Attached as **Annexure 107** is an e-mail dated 30 April 2025 received from the Regional Co-ordinator Mark De Bruin on behalf of the Community Development Worker Program (CDW), for the renewal of the office space Room 0954 Murraysburg Thusong Service Centre.

The lease agreement between Beaufort West Municipality and the Department of Local Government (CDW) for the use of office space in Room 0954 at the Murraysburg Thusong Service Centre expired on 31 August 2025.

The current monthly lease amount for the room located at the Murraysburg Thusong Service Centre is R651.82 p.m. (VAT excluded) with a 10% escalation per annum. The new rental is therefore concluded as R907.00 (VAT included).

The lease agreement between Beaufort West Municipality and the Department of Local Government (CDW) for the office space at the Nelspoort Municipal Offices, expired on 30 September 2023.

The expired lease agreement began with a rental amount of R2,200.00 excluding VAT. With VAT at 15% added, the total monthly rental was calculated at R2,530.00. An annual escalation of 10% was applied to the rental amount, increasing the rent before VAT to R2,662.00. Adding 15% VAT (R399.30) brought the total monthly rental to R3,061.30 inclusive of VAT.

Attached as **Annexure 108 to 111** is a letter dated 2 April 2024 received from the Regional Co-ordinator: CDWP, Mark De Bruin which is self-explanatory.

Attached as **Annexure 112 to 118** is an e-mail dated 31 March 2025 received from the Regional Co-ordinator: CDWP, Mark De Bruin, which is self-explanatory.

The Community Development Workers (CDWs) are currently using office space at the Murraysburg Thusong Service Centre (Room 0954) and the Nelspoort Municipal Offices, but there are no lease agreements in place.

Attached as **Annexure 119 to 132** is an email dated 20 August 2025 received from the Senior Building Control Officer, which is self-explanatory.

Attached as **Annexure 079 to 106** is a valuation report received on 11 July 2025 from DDP Valuation and Advisory Services (Pty), outlining the estimated costs for wiring and meter connection at the Nelspoort Advice Office, as shown on page 10.

Regulation 40(2) (c) (i) of the Supply Chain Management Regulations, 2005 stipulate that immovable property must be let at market related rates except when public interest or plight of the poor demand otherwise.

The service of the CDW's is to the benefit of the whole community of Nelspoort. The opinion is held that in this particular instance the principle of public interest apply and it is allowed to let the building to the CDW's at a lower rate than market value for the office let at the Advice Office in Nelspoort.

RECOMMENDATION

1. That the request for the lease of Room 0954 at Murraysburg Thusong Service Centre for the CDWP be accepted and approved, with a monthly rental of R824.55 (VAT included) for a period of 24 months.
2. That the request to reduce the rent for the CDWP office space at the Nelspoort Municipal Office be approved, in line with the valuation report.
3. That Council consider the rental amount for the CDWP office space at the Nelspoort Municipal Office to be R552.50 per month including VAT, water and electricity be included in the rental amount
4. That the rent amount for the office space in Murraysburg and Nelspoort for the CDW's shall escalate with 6% annually.
5. That Council approved the request to make the vacant office space at the Merweville Municipal Office available free of charge, based on the principle of public interest for a period of 12 months.
6. That the CDW's will be responsible for the payment of "rates and taxes", for the offices in Murraysburg and Nelspoort.

8.11 APPLICATION FOR RENEWAL OF LEASE AGREEMENT: BEAUFORT WEST MUNICIPALITY AND BEAUFORT WEST TAXI ASSOCIATION: ERF 7402, VOORTREKKER STREET: BEAUFORT WEST 7/1/4; 14/8/1

1. Purpose

To seek Council approval for the renewal of the lease agreement between the Beaufort West Municipality and the Beaufort West Taxi Association for Erf 7402, Voortrekker Street.

2. Background

Council on 28 October 2020 per item 8.11 resolved as follows:

“ 8.11.1. Dat die huurbedrag verminder word na R 2000.00 op die beginsel van die roep van die armes en openbare belang, insluitende die koste van die waardasie verslag, BTW ingesluit, per maand.

8.11.2. Dat die huurooreenkoms hernu word vir 'n huurtermyn van 2 jaar. ”

Attached as **Annexure 133 to 138** is an email dated 29 June 2021 received from Mr. Bassie J. Van Wyk on behalf of Beaufort West Taxi Association, which is self-explanatory.

Attached as **Annexure 139 to 142** is a copy of an email dated 4 November 2021 received from Mr. Bassie J. Van Wyk on behalf of the Taxi Association, which is self-explanatory.

Attached as **Annexure 143 to 158** is an unsigned lease agreement send on 11 November 2020 to Beaufort West Taxi Association.

Attached as **Annexure 159 to 160** is an email dated 2 December 2021 sent to the Speaker at that time, which is self-explanatory.

The lease term granted at the time has since expired. The Beaufort West Taxi Association has continued to occupy the premises without a valid, signed lease agreement in place.

The municipal account linked to Erf 7402 attached as **Annexure 161** is currently up to date for rates and taxes, with no outstanding arrears.

Attached as **Annexure 162 to 176** is the open market rental valuation of erf 7402 dated 20 January 2020 received from Crawfords Attorneys.

Council is to note that the rental amount in the valuation report was R4,700.00 but was reduced to R2,300.00 based on the principle of the plight of the poor. However, the Taxi Association disagreed with this amount and requested a meeting with the Speaker at the time.

Council is advised that the meeting requested by the Taxi Association never take place. Council's attention is further drawn to the fact that the principle of plight of the poor cannot be considered, as the Beaufort West Taxi Association is a business.

RECOMMENDATION

1. That the lease agreement with the Beaufort West Taxi Association for Erf 7402, Voortrekker Street, be concluded for a period of two (2) years and the monthly rental amount be kept at R2000.00, (VAT included).
2. That a new lease agreement be concluded with the Beaufort West Taxi Association for Erf 7402, Voortrekker Street with immediate effect.

8.12 APPLICATION FOR TEMPORARY USE OF ERF 10613: Mr. ANTHONY MALOWITZ

7/3/1

Attached as **Annexure 177 to 179** is an email dated 22 January 2025 received from Mr. Anthony Malowitz, which is self-explanatory.

Attached as **Annexure 180 to 181** is an email dated 5 March 2025 received from the Senior Manager: Civil Services, which is self-explanatory.

Attached as **Annexure 182 to 189** is an email dated 5 March 2025 received from the Superintendent: High Voltage, which is self-explanatory.

Attached as **Annexure 190 to 191** is an email dated 6 March 2025 received from the Senior Manager: Community Services, which is self-explanatory.

Attached as **Annexure 192 to 193** is an email dated 7 March 2025 received from the Senior Manager: Technical Services, which is self-explanatory.

Attached as **Annexure 194** is an email dated 9 April 2025 received from Mr. Anthony Malowitz, in response of the comments provided by the Senior Manager: Technical Services.

Attached as **Annexure 195 to 196** is a follow up email dated 20 May 2025 received from Mr. Anthony Malowitz proving further clarity on his initial request.

Given the afore-mentioned Council is requested to consider the following:

1. That Council grant permission to Mr. Anthony Malowitz for the temporary use of erf 10613 for the planting of a lawn and planting trees.
2. That Mr. Anthony Malowitz monitor and maintain the trees and lawn personally.
3. That Mr. Anthony Malowitz utilise the necessary machinery to his disposal such as the brush cutter and lawnmower to cut the trees and lawn in order to keep the place neat and maintained.

FOR CONSIDERATION

8.13 UTILISATION OF HANSRIVIER FOR EMERGING FARMERS: CONSIDERATION OF FARM MANAGEMENT PLAN AND ASSOCIATED COSTS

7/3/4/1/1

1. Purpose

The purpose of this term is to present to Council the proposed grazing program for Hansrivier farm, including a veld division layout and the estimate cost to fence the grazing camps, and to request that Council considers whether it will fund the implementation of the program.

2. Background

On 28 January 2025, Council resolved that the possibility be investigated to determine whether it is feasible to cede or transfer the farm Hansrivier to the Department of Land Affairs and Rural Development for the purpose of managing and utilising the land to support the development of small-scale farmers.

Council on 19 March 2025 resolved as follows:

- “ 8.5.1 That a meeting be held with the small Farmers and that the Department of Agriculture will facilitate the meeting.
- 8.5.2 That a permit system be put in place in order to control and regulate grazing right and live stock numbers on the commonage.
- 8.5.3 That all the animals on the Beaufort West commonage be marked with electronic ear tags for identification purposes which is to be provided by Beaufort West Municipality and that the excess livestock must be removed from the commonage.
- 8.5.4 That it be determined whether the Department of Land Reform does manage farmland for small farmer development and if not Council should consider to utilise Hansrivier as part of the commonage through a grazing permit system.
- 8.5.5 That the Department of Community Services will be responsible for control and management of livestock numbers on the commonage.

- 8.5.6 That Mrs. P. Pienaar will obtain and provide an updated list of names and contact details of small farmers on the Merweville, Beaufort West, and Nelspoort commonage together with live stock numbers."
- 8.5.7 That Council establish a commonage committee for each town to deal with the management of small farmers and regulating of livestock consisting of the following members:
- 8.5.7.1 1x Councillor
 - 8.5.7.2 2x Municipal Officials
 - 8.5.7.3 1x Member from SAPS
 - 8.5.7.4 1x Representative of the Department of Agriculture, Land Reform and Rural Development
 - 8.5.7.5 1x Representative of the Directorate of Land and Soil Management 2x Small Farmers
 - 8.5.7.6 1x livestock farmer and
 - 8.5.7.7 1x pig farmer
- 8.5.8 That Councillor SM Meyers be appointed as Council's representative on the Commonage Committee on each of the committees."

The Department of Agriculture, represented by Mrs. Phyllis Pienaar (District Manager: SRUM Central Karoo), has submitted a proposed grazing management plan for Hansrivier which includes a division of the farm into fenced grazing camps. This submission is attached as **Annexure 197 to 202**.

3. Discussion

The proposed plan aims to establish a rotational grazing system on Hansrivier farm to support sustainable livestock farming by emerging farmers to ensure proper veld management and avoid overgrazing, the Department recommends the division of the land into a number of fenced camps. Key elements of the plan include:

- A veld division layout indicating the number and size of grazing camps
- Specifications for fencing material and layout and
- The estimated cost to complete the fencing and basic infrastructure necessary to operationalise the grazing camps.

Should Council approve the implementation of the grazing program, the Municipality would need to:

- Allocate funding within the current or upcoming budget cycle;
- Explore external funding opportunities (e.g. provincial grants or public-private partnerships)

Given the abovementioned Council is therefore requested to consider:-

Whether Council will carry the cost of implementation of the proposed fencing and related infrastructure relating to the implementation of the program.

FOR DISCUSSION

8.14 DISPUTE SUBMITTED BY MR. G. PIETERSEN: CANCELLATION OF AWARD: ERVEN 635, 638, 848 AND 849, KWA-MANDLENKOSI

7/3/4/1/3/1

1. Purpose

To inform Council of a dispute submitted by Mr. G. Pietersen following the cancellation of his award for the purchase of erven 635, 638, 848, and 849 in Kwa-Mandlenkosi, and to recommend a way forward in response to his request to present evidence and have his version heard.

2. Background

Attached as **Annexure 203 to 204** is a copy of an undated letter received from Mr. G. and Mrs. N.V. Pietersen, which is self-explanatory.

Council resolved on **31 March 2025 under item 8.13** to award Mr. G. Pietersen the following erven, subject to compliance with certain conditions:

Erf 635 – R21,000.00 (VAT excluded)

Erf 638 – R21,000.00 (VAT excluded)

Erf 848 – R26,000.00 (VAT excluded)

Erf 849 – R26,000.00 (VAT excluded)

The above resolution clearly stipulated that:

" the deed of sale be signed within 60 days and the purchase prices be paid in full, and upon failure to do so, the award would be cancelled, and the property would be awarded to the alternative bidders as per items 8.13.1.1 and 8.13.1.2."

Mr. Pietersen failed to comply with the conditions within the prescribed 60-day period. Consequently, Council resolved under item 8.26 on 29 August 2025 as follows:-

" 8.26.1 That the award of erven 635, 638, 848, and 849 be cancelled due to non-compliance by Mr. Pietersen.

8.26.2 That Administration proceed with execution of Council Resolution dated 31 March 2025 (items 8.13.1.1 and 8.13.1.2), awarding the erven to:

Ms. V. Myakala (Erf 848 – R9,100.00; Erf 849 – R9,300.00)

Mr. E. D. Jacobs (Erf 635 & Erf 638 – R9,000.00 each)"

3. Dispute received

Mr. Pietersen has now submitted a formal dispute titled:

" Dispute on an Unlawful Decision Taken by Council: Erven 635, 638, 848 and 849, Kwa-Mandlenkosi"

In his submission, Mr. Pietersen argues that Council acted unlawfully by not affording him the opportunity to be heard before implementing the cancellation. He requests Council to suspend the execution of the secondary awards and allow him the opportunity to present his facts and evidence.

4. Legal consideration

While the original Council resolution included clear conditions and consequences, the principles of **administrative justice**, as set out in Section 3 of the Promotion of Administrative Justice Act (PAJA), require that an affected party be given a reasonable opportunity to be heard before a prejudicial administrative action is taken.

Although the conditions were not met, and the consequences were communicated upfront, Mr. Pietersen's request to be heard must be considered in light of procedural fairness.

Given the above-mentioned Council is therefore requested to consider that dispute submitted by Mr. G. Pietersen and, in the interest of procedural fairness and administrative justice, allow him an opportunity to make oral or written representations to Council before any further steps are taken regarding the allocation of the erven.

RECOMMENDATION

1. That Council notes the dispute submitted by Mr. G. Pietersen concerning the cancellation of the award for erven 635, 638, 848, and 849 in Kwa-Mandlenkosi.
2. That, in the interest of procedural fairness, Council grants Mr. G. Pietersen an opportunity to make an oral submission at the next scheduled Council meeting dated 30 September 2025.
3. That the execution of items 8.13.1.1 and 8.13.1.2 be temporarily suspended pending finalisation of Mr. Pietersen's dispute submission process.
4. That a final decision be made by Council following the consideration of Mr. Pietersen's submissions, taking into account legal advice where necessary.

8.15 APPLICATION FOR TRANSFER OF OWNERSHIP OF A PORTION OF ERF 388 MURRAYSBURG: ST PHILLIPS ANGLICAN CHURCH

7/3/4/1/3/4

Erf 388 Murraysburg was identified for the development of a new low-cost housing project. Due to ESKOM not being able to supply in the electricity demand of Murraysburg the intended housing project could yet be approved and implemented.

A letter dated 26 January 2024 with annexures received from the ST. Phillips Anglican Church requesting the transfer of ownership of a portion of erf 388 Murraysburg as well as permission to subdivide erf 388 is attached as **Annexure 205 to 206**.

Investigation revealed the aforesaid church have been occupying a portion of erf 388 Murraysburg for an unknown period of time. No record could be found that the said portion of land was allocated to the church by either the former Murraysburg Municipality or the Central Karoo District Municipality.

The local representative of the ST Phillips Anglican Church was also not able to confirm since when the church was in occupation of the land. However, the church did provide copies of correspondence dating back to 15 August 2022 attached as **Annexure 207 to 208** containing a copy of a letter dated 20 September 2021 issued by the former Town Manager of Murraysburg, Mr R Klink in which the latter indicated that the Anglican Church may appoint a land surveyor to survey the portion of erf 388 Murraysburg, thus implying that the church may obtain ownership thereof.

The Town Manager of Murraysburg was not authorized to nor delegated to make any award of Municipal owned land in Murraysburg implying or authorizing the sale of transfer of ownership.

Figure 1 below show the layout of erf 388 Murraysburg and also several structures on the land.

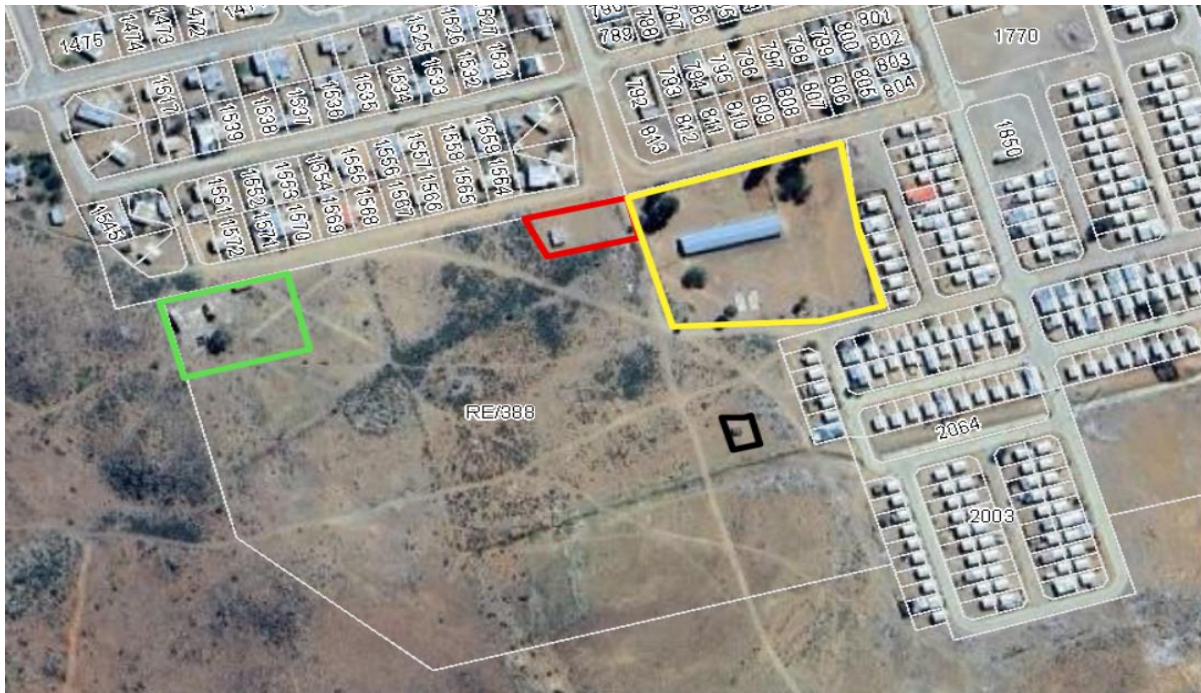


Figure 1

Enquiry was made to the Senior Building Inspector with regards to the nature of the structure and occupation thereof the which the Building Inspector responded as follows in e-mails dated 14 February 2024 and 3 June 2024.

14 February 2024

“ Die gedeelte in geel gemerk was destyds 'n skool en word nou onwettig okkupeer deur 4 gesinne. Ek sal weer as ek Murraysburg inspeksies doen sal ek probeer die okkupeerders se besonderhede uit vind.

Die gedeelte in rooi gemerk is 'n tydelike sinkhok struktuur op die gedeelte wat Sondag oggende gebruik word vir kerk doeleindes.

Die gedeelte in groen gemerk is 'n bouvallige kerk wat hul wil herbou volgens dieselfde vloer oppervlak. Die skakel persoon is Mnr. Barrend Visser."

3 June 2024

" Die gedeelte in swart gemerk is 'n 4m² sinkhok struktuur wat ongemagtig deur 'n inwoner opgerig is.

Die persoon was mondelings in kennis gestel om die struktuur te verwyder op 24 Mei 2024."

The Acting Senior Manager: Electro Technical Services in a memorandum dated 19 March 2024 confirmed that erf 388 Murraysburg falls within the Eskom supply area and Beaufort West Municipality is therefore not responsible to provide an electricity connection to the property.

Erf 388 Merweville is currently zoned as Community Zone I of which the primary use is a place of instruction e.g. schools, colleges etc. The request of the ST Phillips Anglican Church will require a land use application for the rezoning of the portion of erf 388 from Community Zone I to Community Zone II of which the primary use is a place of worship e.g. churches and mosques. The application will further more result in the subdivision of erf 388 Murraysburg in order to create a separate erf to be transferred to the church.

Erf 388 Murraysburg is currently as per the 2024 valuation roll, valued at R860 000.00. The total extent is indicated as 8.5741ha, which represents R10.03 per square metre. At the aforesaid value the estimated value of the portion of land that the ST Phillips Anglican Church is applying for would approximately R33219.36 depending on the exact number of square metres to be surveyed.

Based on the aforementioned Council on 29 July 2025 resolved as follows:-

- " 8.5.1 That the application of the ST Phillips Anglican Church for ownership of a portion of erf 388 Murraysburg in principle be granted approval.
- 8.5.2 That the portion of erf 388 be transferred directly to the church based on the fact that they are already in occupation of the land for an unknown number of years.
- 8.5.3 That approval be granted that a portion of erf 388 Murraysburg be rezoned from Community Zone I to Community Zone II;
- 8.5.5 That permission be granted that erf 388 Murraysburg, be subdivided measuring approximately 2880m² as per the proposed subdivision submitted by the ST Phillips Anglican Church;
- 8.5.6 That the to be registered owner must apply for the rezoning and subdivision of erf 388 Murraysburg and that all costs relating to the land use planning application and transfer of ownership will be for the expense of the applicant."

Unfortunately, due to an oversight, Council did not determine a selling price for the portion of erf 388 Murraysburg.

Calculated at the value of R10.03 per square meter with an approximate extent of 2880 m² a possible purchase price would amount to R33,219.36 VAT included.

Council is requested to determine the selling price for the portion of erf 388 Murraysburg.

FOR CONSIDERATION

8.16 CIRCULAR 30/2025: INVITATION TO HOST HALL CONFERENCE OF PARTIES(COPS)- AUGUST TO OCTOBER 2025

10/3/2/3/4

Attached as **Annexure 209 to 212** is a Circular 30/2025 dated 09 July 2025 received from SALGA.

FOR CONSIDERATION

8.17 APPLICATION FOR THE LEASE OF THE HOUSE NEXT TO THE THUSONG SERVICE CENTRE: MURRAYSBURG

10/3/3/5/10; 14/11/3/2/26

1. Purpose

To inform Council of a request received from Mr. J.J. Warney, on behalf of Murraysburg Community Based Tasks, dated 28 July 2025, requesting that Council reconsider its resolution not to approve the lease of the house next to the Thusong Service Centre in Murraysburg, as resolved during the Council Meeting held on 30 June 2025.

2. Background

At the Council meeting held on 30 June 2025, Council resolved not to approve the lease of the house situated next to the Thusong Service Centre in Murraysburg.

This decision was based on the current poor condition of the property and the significant maintenance and renovation costs required to render it habitable.

Attached as **Annexure 213 to 215** is a letter dated 28 July 2025 received from Mr. J.J. Warney on behalf on Murraysburg Community Based Tasks, which is self-explanatory.

Council attention is drawn to the fact that Murraysburg Community Based Tasks is willing to assume full responsibility for all costs involved, including any maintenance, repairs, and renovation work necessary to restore the house to a usable condition.

While the offer does mitigate the financial burden on the municipality, the original concerns regarding the suitability, safety, and long-term viability of leasing the property remain.

RECOMMENDATION

1. That Council notes the application received from Murraysburg Community Based Tasks and the commitment to carry all maintenance and repair cost.
2. That the status quo remains, and that the original Council decision taken on 30 June 2025, not to approve the lease of the house, stands.

**8.18 APPLICATION FOR POWER OF ATTORNEY AND PERMISSION TO INSTALL
LEGAL GAMBLING MACHINES AT BEAUFORT WEST GOLF CLUB**

12/3/1; 12/3/2

E-mails respectively dated 5 and 6 August 2025 received from Mr. D. Fortuin on behalf of the Beaufort West Golf Club is attached as ***Annexure 216 to 217.***

The purpose of this request is to:-

- (i) To obtain permission from Council being the land owner, to allow gambling machines on the premisses.
- (ii) To be granted power of attorney to apply for a gambling license and to submit the required land use planning.

Council's attention is drawn to the following:-

1. Current zoning

The golf course is situated on a portion of the remainder of erf 77 and a portion of farm 185, with the club house being on the remainder of erf 77. The current zoning map indicated the zoning of the remainder of erf 77 to be Transport Zone II and farm 185 is Agricultural Zone I.

Both zonings are incorrect as so far as it relates to the golf course area. It is a known fact that the current golf course has been in existence since the 1970's.

Section 8 of the Beaufort West Municipal Standard Zoning Scheme By-Law provides for the rectification of errors on the zoning scheme map and reads as follows:-

“ Rectification of errors on zoning scheme map

- 8. (1) If the zoning of a land unit is incorrectly indicated on the zoning scheme map, the owner of an affected land unit may submit an application to the Municipality to correct the error.
- (2) An owner contemplated in subsection (1) must apply to the Municipality in the form determined by the Municipality and must—
 - (a) submit written proof of the lawful land use rights; and
 - (b) indicate the correct zoning that should be allocated.
- (3) The onus of proving that the zoning is incorrectly indicated on the zoning scheme map is on the owner.
- (4) The owner is exempted from paying application fees.
- (5) If the zoning of a land unit is incorrectly indicated on the zoning scheme map, the Municipality must amend the zoning scheme map to reflect the correct zoning.
- (6) If the correct zoning of a land unit cannot be ascertained from the information submitted to the Municipality or the records of the Municipality, the zoning must be determined in terms of the Planning By-law and the zoning as determined must be recorded on the zoning scheme map.
- (7) In the event that any person identifies an error on the zoning map; the Municipality must—

- (a) inform the owner of the affected land unit of the error;
- (b) investigate and indicate the correct zoning that should be allocated;
- (c) follow a public participation process;
- (d) submit an amended zoning scheme map to Council for adoption; and
- (e) amend the zoning register and map accordingly."

The Zoning Scheme map thus need to be amended to reflect the correct zoning of the golf course to be Prive Open Space with a consent use for a Sports and Recreation Centre as well as the correct zoning of the remainder of erf 77 according to the use thereof.

2. **Gambling Place**

In order to place gambling machines on a premisses permission for a "gambling place" is required in terms of the Beaufort West Standard Zoning Scheme By-Law.

A "gambling place" in terms of the aforesaid by-law is defined as follows:-

" **"gambling place"**

Land use description: "*gambling place*" means a place where betting and gambling may be undertaken in accordance with a license issued under the relevant Act, and includes premises for totalisators, electronic payout devices and limited payout gambling machines.

Development parameters:

The following development parameters apply:

- (a) The development parameters applicable to "business premises" apply.
- (b) The Municipality may require a site development plan to be submitted for its approval in accordance with this By-law."

The golf course being deemed to be a Sports and Recreation Centre.

The afore-mentioned is defined as follows:-

" **"sports and recreation centre"**

Land use description: "*sports and recreation centre*" means an outdoor or indoor sports and recreation facility which may be public or privately owned and which may include sports grounds and fields, golf courses, a sports stadium, as well as ancillary and subservient facilities and amenities like a clubhouse with a restaurant and shop, gymnasium, ablution facilities, stores, and related administrative buildings.

Development parameters:

- (a) The Municipality must require a site development plan for a sports and recreation centre.
- (b) The site development plan as approved by the Municipality constitutes the development parameters.
- (c) The provisions for a site development plan in this By-law apply."

A gambling place is nowhere in the Zoning Scheme By-Law listed or allowed as a primary right, but is listed through a consent use of:

- General Residential Zone V with a primary use as a Hotel
- Business Zone I with a primary use as a Business Premises.
- Resort Zone with a primary use of Tourist accommodation.

A gambling place is not listed as a consent use of Private Open Space Zone and therefor not allowed.

3. **Consent Uses**

Section 20(3) of the Standard Zoning Scheme By-Law determines as follows:-

- “ (3) Consent uses listed in Column 3 of Schedule 1 is subject to the following conditions:
- (a) when a consent use is granted by the Municipality in a particular zone, the applicable land use must be supplementary to the primary use right allowed under the particular zone; and
 - (b) when land is intended to be utilised exclusively for a consent use in a particular zone and the consent use is a primary right in another zone, application must be made for rezoning to the zone where the applicable land use is a primary right.
- (4) No departure from the land use descriptions or definitions may be granted by the Municipality.
- (5) Despite subsections (1) and (2), the Municipality may determine any additional condition of approval in respect of a use right for a specific property as may be required in terms of any other applicable legislation.”

Based on the afore-mentioned a consent use for a gambling place on the remainder of erf 77 at the Golf Club clubhouse is not possible due to the fact that they will not be able to comply with the primary use rights of a hotel, business premisses or resort.

4. **Temporary land use departure**

The opinion is held that the only option for the Golf Club would be to submit a land use application for a temporary land use departure. It serves to be mentioned that temporary land use departures are only allowed for a maximum period of 5 years and cannot be renewed or extended.

Given the main purpose for which the Golf course is based, Council must decide whether to:-

- Grant permission to the Golf Club to apply for a gambling license and place of gambling machines at the Golf Club clubhouse situated on the remainder of erf 77.
- Grant power of attorney to the Golf Club to apply for a temporary land use departure to allow for a gambling place.

If the afore-mentioned is allowed Council is advised to make it subject thereto that a new lease agreement be concluded with the Golf Club.

FOR CONSIDERATION

8.19 RE: PARTICIPATION IN THE NATIONAL TREASURY SMART METERS GRANT PROJECT -WCO53: BEAUFORT WEST LOCAL MUNICIPALITY

13/1/4

Attached as **Annexure 218 to 221** is a memorandum dated 16 September 2025 received from the Director: Financial Services.

FOR NOTIFICATION

8.20 REQUEST TO REGISTER ERF 272, 6/N639 SMILE AVENUE, KWA MANDLENKOSI, BEAUFORT WEST

14/11/3/2/25

1. Purpose

To request Council to confirm and regularise the previous resolution regarding the allocation of the residence at 6/N639 Smile Avenue, Kwa Mandlenkosi, to Ms. Thandeka Dorothy Diamond (ID No. 8611190393088).

2. Background

Attached as **Annexure 222 to 232** is a memorandum dated 30 July 2025 received from the Senior Manager: Community Services, which is self-explanatory.

3. Discussion

The property at 6/N639 Smile Avenue remains under municipal ownership, pending final transfer or registration processes.

In order to regularize the allocation and enable progress on formal ownership or lease processes, Council confirmation is necessary.

This item seeks to revoke the 2013 resolution and instruct administration to take the necessary steps to finalize the process.

RECOMMENDATION

1. That Council revoke its resolution of 25 June 2013 regarding the allocation of the residence at 6/N639 Smile Avenue, Kwa Mandlenkosi to Ms. Thandeka Dorothy Diamond (ID No. 8611190393088) and
2. That Council endorse the transfer of property to Mrs. Nomvuyo Primrose Mangali.

8.21 MINUTES OF THE ILLEGAL MINING OF CLAY: BEAUFORT WEST STONE KILNS MEETING HELD ON MONDAY, 08 SEPTEMBER 2025

Attached as **Annexure 233 to 234** is the minutes of the Illegal mining Clay: Beaufort West Stone Kilns meeting held on Monday, 08 September 2025

FOR CONSIDERATION

8.22 MINUTES: STANDING COMMITTEE: CORPORATE SERVICES, HUMAN RESOURCE, WOMEN AND YOUTH COMMITTEE MEETING HELD ON TUESDAY, 16 SEPTEMBER 2025

3/2/2/1/2

Attached as **Annexure 235 to 240** is the minutes of the Standing Committee: Corporate Services, Human Resource, Women and Youth Committee held on Tuesday, 16 September 2025

FOR CONSIDERATION

8.23 MINUTES: EXECUTIVE MAYORAL COMMITTEE MEETING: MONDAY, 15 SEPTEMBER 2025

3/4/1

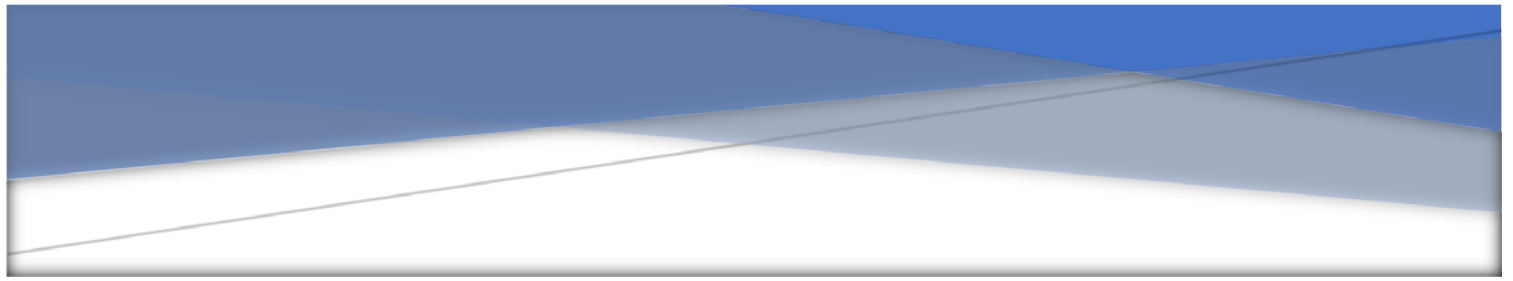
Attached as **Annexure 241 to 246** is minutes of the Executive Mayoral Committee Meeting that was held on Monday, 15 September 2025

FOR CONSIDERATION

8.24 RE: IRREGULAR EXPENDITURE-PAYMENTS OF MAYORAL COMMITTEE MEMBERS

SP: O Haarvoor and AM Slabbert; 3/4/1

See separate minute book



Beaufort Wes (D)
Munisipaliteit / Municipality

ANNEXURES





MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO

KANTOOR VAN DIE DIREKTEUR : FINANSIËLE DIENSTE

OFFICE OF THE DIRECTOR : FINANCIAL SERVICES

Verwysing

Reference 2/1

Isalathiso

Navrae

Enquiries BS JACOBS

Imibuzo

Datum

Date 04 September 2025

Umhla



Privaalsak / Private Bag 582

Faks/Fax: (023) 4148105

Tel. (023) 4148100

e-pos / e-mail: treasury@beaufortwestmun.co.za

Kerkstraat 15 Church Street

BEAUFORT-WES

BEAUFORT WEST

BHOBHOFOLO

6970

MEMORANDUM TO THE DIRECTOR CORPORATE SERVICES AND ACTING MUNICIPAL MANAGER

RE: SARS AUDITS

With reference to the above,

Council has been informed of the investigation at an Ordinary Council Meeting held on the 29th of August 2025.

The attached is merely a progress report to inform council of the status of the audit that SARS is conducting.

Recommendation:

- That council notes the report

I hope you find the above in order.

B JACOBS
DIRECTOR FINANCE SERVICES
//db

SAKKE	OPDRAG
BKD	



South African Revenue Service

Specialised Audit

Office:
Worcester

The Municipal Manager
Beaufort-Wes Municipality
Private Bag 582
Beaufort-Wes
6970

59 Church Street, Worcester,
6850

Enquiries:
Mr. James Olivier

Tel no: (023) 346 7122

Telephone:
(023) 346 7122

Room:
RR254

Per e-mail:

Reference:
4000846388

Date:
03 September 2025

Dear Taxpayer

SUBJECT: PROGRESS REPORT

The South African Revenue Service (SARS) is currently conducting an audit in respect of the following tax type and tax period(s).

Tax type	Taxpayer reference number	Tax period(s)
Value-Added Tax	4000846388	07/2020 – 05/2024 ^

This letter serves to inform you of the progress of the audit.

The audit commenced on 15 November 2024. The scope of the audit is as follows:

Tax period(s)	Scope	Stage of completion
07/2020 – 05/2024	1 - Standard rate (excl. capital goods or services & accommodation 15 - Other goods & services supplied to you	Execution: The relevant material requested is still outstanding ^

The following relevant material was requested on 20 June 2025 and again on 24 July 2025.

- Breakdown of input tax claimed relating to the motor vehicles for the periods 07/2020 to 06/2024. ^
- Rental agreements between Beaufort – West Municipality and the service provider whether it be Avis, Bidvest etc. including all annexures.
- Excel VAT recons for the 2021 tax year (Kimmie Kymdell). ^

With reference to the meeting of 02 September 2025, the commitment date for submission is 15 September 2025. ^

Should you have any queries relating to this audit, please contact the SARS official mentioned above. ^

Sincerely



James Olivier
Operational Specialist: Audit



Christo Prinsloo
Manager: Audit

**ISSUED ON BEHALF OF THE COMMISSIONER FOR THE SOUTH AFRICAN
REVENUE SERVICE**

SPECIALISED AUDIT

Office
Worcester

Enquiries
Rosie van der Merwe

Telephone
023 346 7112
0823396922

E-mail
RVanDerMerwe3@sars.gov.za

Facsimile
0102083626

Reference
7510701024
Case no 501493397

Date
2 September 2025

Beaufort West Municipality
112 Donkin Street
BEAUFORT WEST
6970

By Email:

59 Church Street, Worcester, 6850

Telephone no: 023 346 7000

Website: www.sars.gov.za

Dear Taxpayer

PROGRESS REPORT

The South African Revenue Service (SARS) is currently conducting an audit in respect of the following tax type and tax period.

Tax type	Taxpayer reference number	Tax periods
Employment Taxes (PAYE)	7510701024	2020/03 – 2025/02

This letter serves to inform you of the progress of the audit.

The audit commenced on 31 October 2024. The scope of the audit is as follows:

Tax periods	Scope	Stage of completion
2020/03 – 2025/02	PAYE possibly under declared	Execution stage: Field audit done. Awaiting info on Reimbursive Travel claims from 01/03/2021-28/02/2025 – email dated 14 July 2025 refers Vouchers to the value of R236 801.79 was sent as Batch1. Approximately R1 553 474 reimbursive travel paid 1/7/2021-28/02/2025 therefore the difference plus the March 2021-June 2021 (unknown amount) is outstanding. General ledger Own Transport for 01/03/2021-30/06/2021 is outstanding.

Please take note that the audit scope has been extended for the reimbursed travel claims.

With reference to the meeting of 2 September 2025, the commitment date for submission is 15 September 2025.

Should you have any queries relating to this audit, please contact the SARS official mentioned above.

Sincerely



R van der Merwe

Auditor



C Prinsloo

Manager: Audit

ISSUED ON BEHALF OF THE COMMISSIONER FOR THE SOUTH AFRICAN REVENUE SERVICE



006
218
MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBFHOFOLO
KANTOOR VAN DIE MUNISIPALE BESTUURDER /
OFFICE OF THE MUNICIPAL MANAGER
DEPARTEMENT KORPORATIEWE DIENSTE /
DEPARTMENT CORPORATE SERVICES

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbalelwano
mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 2/B
Isalathiso

Navrae
Enquiries
Imibuzo

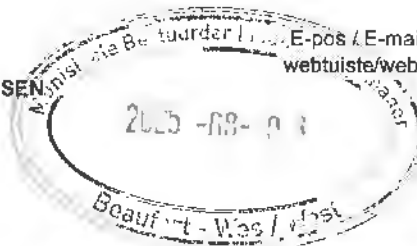
SCA PHILANDER-PIETERSEN

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6970



MEMORANDUM TO THE SENIOR MANAGER: CORPORATE SERVICES

**REVIEW OF RECORDS MANAGEMENT POLICY & REVIEW OF REGISTRATION
PROCEDURE MANUAL**

At a Heads meeting held on 17 JUNE 2025 both policies were discussed and the
Heads resolved as follows:

That both policies be accepted and approved.

Hope you find the above in order.

AC MAKENDLANA

DIRECTOR CORPORATE SERVICES

AANGEMERKTE		OPDRAG
BA		



RECORDS MANAGEMENT POLICY

FOR BEAUFORT WEST MUNICIPALITY

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Date: 11 October 2010 WCARS reference A14/2/5/1/B1
Filed: 2/3/B vol 1: Barcode 11038612
Revised: 25 July 2016
Approved by Western Cape Archives and Records Services: 14 October 2016; Barcode: 1164688
Revision Approved by Council: 14 December 2021: Item 8.8
Revised: Approved by Western Cape Archives and Records Services: 4 March 2022: Barcode: 12293259
Revision: Approved by Council: 31 January 2023: Item:8.5

FOREWORD

Records are the output of the business and administrative processes of a governmental body. Not only are records important to serve as proof of actions and accountability but it also serve as a source of information for the future generations of this country especially with reference to South Africa's rich history in political development.

Therefore, sound records management practices are needed to ensure the safe keeping of records and the ability of Beaufort West Municipality to function efficiently and effectively. Considering the development of legislation such as the Access to Information Act, 2000 the need for efficient records management is emphasised even more.

In order to ensure that sound records management practices are performed a proper policy document must be provided for in order to equip those officials responsible for records, with the necessary framework as to how records should be treated. Readers and users of this policy must keep in mind that regardless of the systems and procedures in use, the most important part of records is to have dedicated personnel that carry out their duties with passion and the utmost accuracy. Only then records management will be a success. By providing this policy, one can only hope that the users thereof will show the necessary characteristics to ensure the correct handling and management of records in Beaufort West Municipality, now and in the future.

P. de V. Strümpher
Snr Manager: Corporate Services

7 September 2010

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1. Purpose

- 1.1 Section 9 of the Provincial Archives and Records Service of the Western Cape Act, 2005 (Act No. 3 of 2005) requires Beaufort West Municipality to manage its records in a well-structured record keeping system, and to put the necessary policies and procedures in place to ensure that its record keeping and records management practices comply with the requirements of the Act.
- 1.2 Information is a resource of the same importance to good management as other standard resources like people, money and facilities. The information resources of Beaufort West Municipality must therefore be managed as a valuable asset. Appropriate records management is a vital aspect of maintaining and enhancing the value of this asset. Beaufort West Municipality considers its records to be a valuable asset to:
- enable Beaufort West Municipality to find the right information easily and comprehensively;
 - enable Beaufort West Municipality to perform its functions successfully and efficiently and in an accountable manner;
 - support the business, legal and accountability requirements of Beaufort West Municipality;
 - ensure the conduct of business in an orderly, efficient and accountable manner;
 - ensure the consistent delivery of services;
 - support and document policy formation and administrative decision-making;
 - provide continuity in the event of a disaster;
 - protect the interests of Beaufort West Municipality and the rights of employees, clients and present and future stakeholders;
 - support and document the Beaufort West Municipality's activities, development and achievements;
 - provide evidence of business in the context of cultural activity and contribute to the cultural identity and collective memory.
- 1.3 Records management, through the proper control of the content, storage and volume of records, reduces vulnerability to legal challenge or financial loss and promotes best value in terms of human and space resources through greater co-ordination of information and storage systems.

2. Policy statement

- 2.1 All records created and received by Beaufort West Municipality shall be managed in accordance with the records management principles contained in Section 9 of the Provincial Archives and Records Service of the Western Cape Act, 2005 (Act No. 3 of 2005).
- 2.2 The following broad principles apply to the record keeping and records management practices of Beaufort West Municipality:
- Due to Beaufort West Municipality's decentralised office infrastructure, the Municipality follows decentralised records management practices.
 - The Beaufort West Municipality follows sound procedures for the creation, maintenance, retention and disposal of all records, including electronic records.

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- The records management procedures of Beaufort West Municipality comply with legal requirements, including those for the provision of evidence.
- The Beaufort West Municipality follows sound procedures for the security, privacy and confidentiality of its records.
- Electronic records in the Beaufort West Municipality are managed according to the principles promoted by the National Archives and Records Service.
- The Beaufort West Municipality has performance measures for all records management functions and reviews compliance with these measures.

2.3 Creation of receipt of records

Records creation and receipt is the responsibility of all staff, hence –

- 2.3.1 records management in government bodies must be integrated with the activities that promote the core mission and vision of the organization instead of being considered as an add-on section.
- 2.3.2 Records are created internally or received from external sources and bear evidence of internal and external activities of an organization. The evidential quality of records distinguishes them from any other type of information resource which may be produced, and retained solely for reference purposes.
- 2.3.3 Records creation can occur in many ways using a variety of devices, such as personal computers, laptops and hand-held devices.
- 2.3.4 Records are important resources for planning, decision-making, accountability, good governance, research and to support service delivery. Creators of records must bear this in mind when records are created.
- 2.3.5 Records created in governmental bodies must be usable, accurate, authentic, have integrity, be reliable to ensure that their evidentiary value is accepted. For a record to be authentic, reliable, have evidential weight and legal admissibility.

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i. the record must bear all of the following:

- the logo and address of the creating organisation,
- record creation date,
- file reference number (from a file plan approved by WCARS),
- author/s of the record,
- addressee,
- signature of the author or delegate. In the case of electronic records, Sections 3(4) and 28(2) of the Electronic Communications and Transaction Act, 2002 (Act 25, 2002) apply,
- indication of attachments and or links to other records, and
- subject matter

ii. The record must be whole, unaltered and not reformatted. If for example someone alters the minutes of a meeting after they have been approved, the minutes can no longer be considered an accurate record of the meeting. Complete and accurate records lead to efficiency and effectiveness, ensure straightforward audits and reduced legal risks.

iii. Records are created as evidence of decisions, actions and transactions, they therefore must be created at the time of the transaction or incident to which they relate, or soon afterwards, such as documenting the minutes of a meeting from recordings made during the meeting. Reliability will be apparent if there is evidence that the records were created and captured as part of a legitimate

business process. The operational context or business process within which a record has been generated or managed should also be visible.

- iii. Processes associated with individual records such as version control must be documented to reduce the risk of working from or updating the wrong version of a document or sending out the wrong version.
- iv. An electronic records management system used to create, provide access to and manage records (including hardware, software and network infrastructure must,
 - a. be reliable, that is, be capable of continuous operation. Documentation to prove reliability must be kept and provided when needed,
 - b. have security measures in place to protect records from unauthorized access, alteration or disposal,
 - c. be capable of implementing all records management processes according to the **Records Continuum Model (RCM)**,
 - d. be capable of retaining the authenticity, reliability and integrity of records should there be a system change, migration or discontinuation,
 - e. be approved by WCARS as stipulated in the Provincial Archives and Records Service of the Western Cape Act, 2005 (Act 3 of 2005).
- vi. Enterprise Content Management (ECM) / My Content is the approved electronic records management system for Western Cape Government (WCG) departments. The WCARS encourages local governmental bodies to use approved electronic records management systems.

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3. Regulatory framework

3.1 By managing its paper-based records effectively and efficiently Beaufort West Municipality strives to give effect to the accountability, transparency and service delivery values contained in the legal framework established by:

- Constitution, 1996;
- National Archives and Records Service of South Africa Act (Act No 43 of 1996 as amended);
 - o National Archives and Records Service of South Africa Regulations;
- Local Government: Municipal Finance Management Act, 2003 (Act No 56 of 2003);
- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000);
- Promotion of Access to Information Act (Act No 2 of 2000);
- Promotion of Administrative Justice Act (Act No 3 of 2000);
- Electronic Communications and Transactions Act (Act No 25 of 2002);
- Provincial Archives and Records Service of the Western Cape Act, 2005 (Act No 3 of 2005);
- Protection of Personal Information Act, 2013 (Act 4 of 2013)

4. Guiding model

The policy upholds the **RCM** which is a conceptual model that helps to understand and explore recordkeeping activities in relation to multiple contexts over space and

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time. Recordkeeping activities take place from before the records are created by identifying recordkeeping requirements in policies, systems, organizations, processes, laws, social mandates that impact on what is created and how it is managed over space and time. The RCM challenges the traditional view that separates archives and records as distinct entities. A continuum approach therefore highlights those records are both current and archival at the point of creation as it has been realized that records can be used continuously if they are considered to be of value at the time they are created.

According to the RCM, archival principles are applied throughout the life of a record. In the electronic environment, for instance, technical issues involved in keeping electronic records arise at the moment of their creation to their disposition. The stages that the records undergo are recurring and fall both within archives and records management. In addition, the model highlights the importance of records and archives management for both managerial and social responsibilities. Adoption of this records management model is thus aimed at facilitating access to records for business and public use as well as integrating and institutionalizing records and archives management with business processes in the Western Cape governmental bodies.

5. Relationship with other policies

- 5.1 The Beaufort West Municipality's Records Management Policy consist of this policy as well as additional parts that cover the unique nature of the broad spectrum of records generated by Beaufort West Municipality. The following policy apply:-
- ICT Security Controls Policy

6. Scope and intended audience

- 6.1 This policy impacts upon Beaufort West Municipality's work practices for all those who:
- create records including electronic records;
 - have access to records;
 - have any other responsibilities for records, for example storage and maintenance responsibilities;
 - have management responsibility for staff engaged in any of these activities; or manage, or have design input into, information technology infrastructure.
- 6.2 The policy therefore applies to all staff members of the Beaufort West Municipality and covers all records regardless of format, medium or age.

7. Roles and responsibilities

7.1 Head of Beaufort West Municipality

- 7.1.1 The Municipal Manager is ultimately accountable for the record keeping and records management practices of Beaufort West Municipality.
- 7.1.2 The Municipal Manager is committed to enhance accountability, transparency and improvement of service delivery by ensuring that sound records management practices are implemented and maintained.
- 7.1.3 The Municipal Manager supports the implementation of this policy and requires each staff member to support the values underlying in this policy.

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- 7.1.4 The Municipal Manager shall designate a senior manager to be the Records Manager of the Beaufort West Municipality and shall mandate the Records Manager to perform such duties as are necessary to enhance the record keeping and records management practices of Beaufort West Municipality to enable compliance with legislative and regulatory requirements.

7.2 Head of Departments

- 7.2.1 Head of Departments are responsible for the implementation of this policy in their respective units.
- 7.2.2 Head of Departments shall lead by example and shall themselves maintain good record keeping and records management practices.
- 7.2.3 Head of Departments shall ensure that all staff are made aware of their record keeping and records management responsibilities and obligations.
- 7.2.4 Head of Departments shall ensure that the management of records including e-mail is a key responsibility in the performance agreements of all the staff in their units.

7.2.5 Heads of Departments must identify and appoint an official(s) responsible for ensuring compliance with records management practices in their respective departments and must provide the names of those officials to the Records Manager.

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7.3 Records Manager

- 7.3.1 The Senior Manager Corporate Services is the Records Manager for the whole Beaufort West Municipality.
- 7.3.2 The Records Manager is responsible for:
- the implementation of this policy;
 - staff awareness regarding this policy;
 - the management of all records according to the records management principles contained in the Provincial Archives and Records Service of the Western Cape Act, 2005 (Act No. 3 of 2005).
 - Ensuring that all records are allocated with retention periods and disposal authority taking into account the functional, legal and historical need of the body to maintain records of transactions.
- 7.3.3 The specific duties of the Records Manager are contained in the Records Manager's job description.
- 7.3.4 The Records Manager is mandated to provide such training and other interventions as are necessary to ensure that the Beaufort West Municipality's record keeping and records management practices comply with the records management principles contained in the Provincial Archives and Records Service of the Western Cape Act, 2005 (Act No. 3 of 2005).
- 7.3.5 The Records Manager may from time-to-time issue circulars and instructions regarding the record keeping and records management practices of Beaufort West Municipality.
- 7.3.6 The Records Manager shall ensure that all records created and received by Beaufort West Municipality are classified according to the approved file plan and

that a written disposal authority is obtained for them from the Western Cape Archives and Records Service.

7.4 Chief Information Officer

- 7.4.1 The Municipal Manager is the Chief Information Officer and is responsible for approval of requests for information in terms of the Promotion of Access to Information Act.
- 7.4.2 The Chief Information Officer shall inform the Records Manager if a request for information necessitates a disposal hold to be placed on records that are due for disposal.

7.5 IT Manager

- 7.5.1 The IT Manager is responsible for the day-to-day maintenance of electronic systems that stores records, except where the Municipality are making use of a hosted solution via a service provider.
- 7.5.2 The IT Manager and Records Manager shall work in conjunction with one another to ensure that public records are properly managed, protected and appropriately preserved for as long as they are required for business, legal and long-term preservation purposes.
- 7.5.3 The IT Manager shall ensure that appropriate *systems technical manuals* and *systems procedures manuals* are designed for each electronic system that manages and stores records.
- 7.5.4 The IT Manager shall ensure that all electronic systems capture appropriate systems generated metadata and audit trail data for all electronic records to ensure that authentic and reliable records are created.
- 7.5.5 The IT Manager shall ensure that electronic records in all electronic systems remains accessible by migrating them to new hardware and software platforms when there is a danger of technology obsolescence including media and format obsolescence.
- 7.5.6 The IT Manager shall ensure that all data, metadata, audit trail data, operating systems and application software are backed up on a daily, weekly and monthly basis to enable the recovery of authentic, reliable and accessible records should a disaster occur.
- 7.5.7 The IT Manager shall ensure that back-ups are stored in a secure environment.
- 7.5.8 The IT Manager shall ensure that systems that manage and store records are virus free.
- 7.5.9 Comprehensive details regarding specific responsibilities of the IT Manager are contained in the IT Manager's job description.

7.6 Services manager

- 7.6.1 The Director Corporate Services is responsible for keeping the Records Manager updated about developments in the legal and statutory environment that may impact on the record keeping and records management practices of Beaufort West Municipality.

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7.6.1 The Senior Manager Corporate Services and Manager Financial Administration is responsible for the physical security of all records. ¶

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7.2 Registry staff

7.2.1 The registry staff are responsible for the physical management of the records in their care by performing the following functions.

7.2.1.1 Manage Filing System

- Supervise the management and implementation of the Municipal Filing system and Record control schedules.
- Authorise personnel's disposal authority of the filing system.
- Ensure the safekeeping of Municipal records.
- Supervise registration office personnel.
- Execute policies.
- Implement and maintain filing systems.
- Transfer records.
- Destroy certificates when needed.
- Inspect filing system.
- Draft and approve registration- and procedure manuals.
- Training and screening/selecting of registration personnel.
- File documents and general administration.
- Use stepladder, stationery, computer, fax machine, Photostat machine to complete work.

7.2.1.2 Detailed responsibilities regarding the day-to-day management of the records in the registry are contained in the *Registry Procedure Manual*.

7.8 Staff

7.8.1 Every staff member shall create records of transactions while conducting official business.

7.8.2 Every staff member shall manage those records efficiently and effectively by:

- allocating reference numbers and subjects to paper-based and electronic records according to the file plan;
- sending paper-based records to the registry for filing;
- ensuring that records are destroyed/deleted only in accordance with the written disposal authority issued by the Western Cape Archives and Records Service.

7.8.3 Records management responsibilities shall be written into the performance agreements of all staff members to ensure that staff are evaluated on their records management responsibilities.

8. Records classification systems and related storage areas

The Beaufort West Municipality has the following systems that organize and store records:

8.1 Correspondence systems

8.1.1 File plan

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- 8.1.1.1 Only the file plan approved on 5 October 1989 and implemented on 1 January 1989 shall be used for the classification of correspondence records. The file plan shall be used for the classification of paper-based and electronic (including e-mail) records.
- 8.1.1.2 Specific procedures for the allocation of file subjects and reference numbers to records are contained in the procedures manual that is published on the Public Share via GPO (O:)/Records Policies and Manuals and also filed on file 2/3/B.
- 8.1.1.3 Each staff member shall allocate file reference numbers to all correspondence (paper, e-mail) according to the approved subjects in the file plan.
- 8.1.1.4 When correspondence is created/received for which no subject exists in the file plan, the Records Manager must be contacted to assist with additions to the file plan. Under no circumstances may subjects be added to the file plan if they have not been approved by the Records Manager. Specific procedures regarding the addition and approval of a subject in the file plan and Administrator Document Registration system are contained in the procedures manual that is published on the Public Share via GPO (O:)/Records Policies and Manuals file.

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8.1.2 Storage areas

8.1.2.1 Paper-based correspondence files are kept in the custody of-

8.1.2.1.1 The central registry

The central registry is housed at the Corporate Services Department.

8.1.2.1.1.1 All original paper based / e-mail correspondence must be handed to the central registry.

8.1.2.1.1.2 All paper-based correspondence system records that are not HR related are housed in the central registry.

8.1.2.1.1.3 All these records are under the management of the Records Manager who is mandated to ensure that they are managed properly.

8.1.2.1.1.4 The registry is a secure storage area and only registry staff are allowed in the records storage area.

8.1.2.1.1.5 Staff members that need access to files in the registry shall place a request for the files with the Records Clerk.

8.1.2.1.1.6 The registry shall be locked when registry is not in operation.8.1.2.1.2 The Human Resources registry

8.1.2.1.2.1 All Human Resources related records are housed in the HR Registry.

8.1.2.1.2.2 The general HR subject files as well as HR case files are under the management of the Records Manager who is mandated to ensure that they are managed properly.

8.1.2.1.2.3 Beaufort West Municipality maintains a set of paper-based case files for each staff member. These files are confidential in nature and are housed in the HR office.

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8.1.2.1.2.4 The case files are managed as part of the List of Series of Separate Case Files that is maintained and managed by the Records Manager.

8.1.2.1.2.5 The files exist only in paper-based format and the physical tracking of the case files are managed through a "Register of all Files opened".

8.1.2.2 Electronic correspondence records are stored in an electronic repository

8.1.2.2.1 Beaufort West Municipality does not make use of an electronic filing system.

8.2 Records other than correspondence systems

8.2.1 Schedule for records other than correspondence systems

8.2.1.1 The Records Manager maintains a schedule of all records other than the correspondence system. The schedule contains a description of each set of records other than the correspondence system and indicates the storage location and retention periods of these records regardless of format. The schedule is available on the *Public Share via Public Share via GPO (O:)/Records Policies and Manuals* file and file number 2/3/B.

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8.2.1.2 Should records be created/received that are not listed in the schedule, the Records Manager should be contacted to add the records to the schedule.

8.2.2 Storage areas

8.2.2.1 Paper-based

8.2.2.1.1 The Beaufort West Municipality has the following sets of paper-based records other than the correspondence systems that are in the custody of the various officials that use them on a daily basis and does not form part of a correspondence file, or a case file e.g. registers, maps, plans, electronic records, audio-visual records, etc. These records are listed in the Schedule for Records other than Correspondence System.

8.2.2.1.2 These records are under the control of the Records Manager who is mandated to ensure that they are managed properly.

8.2.2.2 Micrographic records

8.2.2.2.1 The Beaufort West Municipality has no sets of microfilmed records.

8.2.2.3 Audio-visual records

8.2.2.3.1 Audio-visual records are stored and managed according to the Records Control Schedule.

8.2.2.4 Electronic systems other than the correspondence systems

8.2.2.4.1 Financial transactions are recorded on the financial management system and such records are managed according to the Records Control Schedule.

9. Disposal of records

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- 9.1 No public records, including official-mails shall be destroyed, erased or otherwise disposed of without prior written authorization from the Western Cape Archives and Records Service.
- 9.2 The Western Cape Archives and Records Service has issued Standing Disposal Authority Numbers **PSB4KW, PSB15KW, PSB16KW, PSB19KW, PSB20KW AND PSB23KW** for the disposal of records classified against the file plan. The Records Manager manages the disposal schedule.
- 9.3 The Western Cape Archives and Records Service issued Standing Disposal Authority Number **PSB25KW** on the schedule of records other than correspondence systems. The Records Manager manages the disposal schedule.
- 9.4 Retention periods indicated on the file plan and schedule were determined by taking Beaufort West Municipality's legal obligations and functional needs into account. Should a staff member disagree with the allocated retention periods, the Records Manager should be contacted to discuss a more appropriate retention period.
- 9.5 Disposal in terms of these disposal authorities will be executed annually.
- 9.6 All disposal actions should be authorised by the Records Manager prior to their execution to ensure that archival records are not destroyed inadvertently.
- 9.7 Non-archival records that are needed for litigation, Promotion of Access to Information requests or Promotion of Administrative Justice actions may not be destroyed until such time that the Director Corporate Services / Municipal Manager has indicated that the destruction hold can be lifted.
- 9.8 Paper-based archival records shall be safely kept in strong rooms of the different departments until they are due to transfer to the Western Cape Archives and Records Service. Transfer procedures shall be as prescribed by the National Archives in the *Records Management Policy Manual*.
- 9.9 Specific guidelines regarding the procedure to dispose of electronic records are contained in the electronic records management policy.10. Storage and custody**
- 10.1 See par. 8 for an identification of all record keeping systems and their storage locations.
- 10.2 All records shall be kept in storage areas that are appropriate for the type of medium. The National Archives and Records Services' guidelines contained in the *Records Management Policy Manual* shall be applied.
- 11. Access and security**
- 11.1 Records shall at all times be protected against unauthorized access and tampering to protect their authenticity and reliability as evidence of the business of Beaufort West Municipality.
- 11.2 Classified records shall be managed in terms of the ICT Security Controls Policy which is available from the IT Manager.
- 11.3 No staff member shall remove records that are not available in the public domain from the premises of Beaufort West Municipality without the explicit permission of the Records Manager.

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- 11.4 No staff member shall provide information and records that are not in the public domain to the public without consulting the Chief Information Officer. Specific guidelines regarding requests for information are contained in the Promotion of Access to Information Policy which is maintained by the Chief Information Officer.
- 11.5 Personal information shall be managed in terms of the Protection of Personal Information Act, 2013 (Act 4 of 2013).
- 11.6 No staff member may disclose personal information of any member of staff or client of Beaufort West Municipality to any member of the public without consulting the Chief Information Officer first.
- 11.7 An audit trail shall be logged of all attempts to alter/edit electronic records and their metadata.
- 11.8 Records storage areas shall at all times be protected against unauthorized access. The following shall apply:
- 11.8.1 Registry and other records storage areas shall be locked when not in use.
- 11.8.2 Access to server rooms and storage areas for electronic records media shall be managed with fingerprint reader access control or similar access control.
- 11.8.3 Physical access control to storage areas, is the responsibility of the respective Heads of Departments.
- 11.8.4 Physical access control to server rooms is the responsibility of the ICT Manager.

12. Legal admissibility and evidential weight

- 12.1 The records of Beaufort West Municipality shall at all times contain reliable evidence of business operations. The following shall apply:

12.1.1 Paper-based records

- 12.1.1.1 No records may be removed from paper-based files without the explicit permission of the Records Manager.
- 12.1.1.2 Records that were placed on files may not be altered in any way.
- 12.1.1.3 No alterations of any kind shall be made to records other than correspondence files without the explicit permission of the Records Manager.
- 12.1.1.4 Should evidence be obtained of tampering with records, the staff member involved shall be subject to disciplinary action.

12.1.2 Electronic records

- 12.1.2.1 The Beaufort West Municipality shall use systems which ensure that its electronic records are:
- authentic;
 - not altered or tampered with;
 - auditable; and
 - produced in systems which utilize security measures to ensure their integrity.

- 12.1.2.2 The Electronic Records Management Policy contains specific information regarding the metadata and audit trail information that should be captured to ensure that records are authentic.

13. Training

- 13.1 The Records Manager shall successfully complete the Western Cape Archives and Records Service's Records Management Course, as well as any other records management training that would equip him/her for his/her duties.
- 13.2 The Records Manager shall identify such training courses that are relevant to the duties of the registry staff and shall ensure that the registry staff are trained appropriately.
- 13.3 The Records Manager shall ensure that all staff members are aware of the records management policies and shall conduct or arrange such training as is necessary for the staff to equip them for their records management duties.

14. Monitor and review

- 14.1 The Records Manager shall review the record keeping and records management practices of Beaufort West Municipality on a regular basis and shall adapt them appropriately to ensure that they meet the business and service delivery requirements of Beaufort West Municipality.
- 14.2 **This policy shall be reviewed on a regular basis and shall be adapted appropriately to ensure that it meets the business and service delivery requirements of Beaufort West Municipality.**

15. Definitions

Archives repository:

The building in which records with archival value are preserved permanently.

Authentic records:

Authentic records are records that can be proven to be what they purport to be. They are also records that are considered by the creators to be their official record.

Authoritative records:

Authoritative records are records that are authentic, reliable, trustworthy and useable and are complete and unaltered.

Correspondence system:

A set of paper-based and electronic communications and associated documents, sent, received, generated, processed and stored during the conduct of business.

Custody:

The control of records based upon their physical possession.

Disposal:

The action of either destroying/deleting a record or transferring it into archival custody.

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Disposal authority:

A written authority issued by the Western Cape Archives and Records Service specifying which records should be transferred into archival custody or specifying which records should be destroyed/deleted or otherwise disposed of.

Disposal authority number:

A unique number identifying each disposal authority issued to a specific office

Electronic records:

Information which is generated electronically and stored by means of computer technology. Electronic records can consist of an electronic correspondence system and electronic record systems other than the correspondence system.

Electronic records system:

This is the collective noun for all components of an electronic information system, namely: electronic media as well as all connected items such as source documents, output information, software applications, programmes and metadata (background and technical information i.r.o. the information stored electronically) and in hard copy. All these components are defined as records by the Act. They must therefore be dealt with in accordance with the Act's provisions.

File plan:

A pre-determined classification plan by which records are filed and/or electronically indexed to facilitate efficient retrieval and disposal of records.

Filing system:

The collective noun for a storage system (like files, boxes, shelves or electronic applications and storage systems) in which records are stored in a systematic manner according to a file plan.

Non-archival records:

Records with a **short-lived** interest or usefulness.

Public record:

A record created or received by a governmental body in pursuance of its activities, regardless of form or medium.

Records other than correspondence systems:

Records that do not form part of a correspondence file, or a case file e.g. registers, maps, plans, electronic records, audio-visual records, etc.

Record:

- 1) Recorded information regardless of form or medium.
- 2) Evidence of a transaction, preserved for the evidential information it contains.

Records classification system:

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A plan for the systematic identification and arrangement of business activities and/or records into categories according to logically structured conventions, methods and procedural rules represented in the classification system.

Recording:

Anything on which sounds or images or both are fixed or from which sounds or images or both are capable of being reproduced, regardless of form.

Record keeping:

Making and maintaining complete, accurate and reliable evidence of official business in the form of recorded information.

Records management

Records management is a process of ensuring the proper creation, maintenance, use and disposal of records throughout their life cycle to achieve efficient, transparent and accountable governance.

Retention period:

The length of time that records should be retained in offices before they are either transferred into archival custody or destroyed/deleted.

Schedule for records other than correspondence systems:

A control mechanism for records other than correspondence files (other records), which contains a description and the disposal instructions and retention periods of all other records. It consists of the following parts:

- Schedule for paper-based records other than correspondence files;
- Schedule for electronic records systems other than the electronic correspondence system;
- Schedule for microfilm records;
- Schedule for audio-visual records.

System technical manual:

A manual containing information regarding the hardware, software and network elements that comprise the system and how they interact. Details of all changes to a system should also be documented.

System procedures manual:

A manual containing all procedures relating to the operation and use of the electronic system, including input to, operation of and output from the system. A system procedures manual would contain detailed procedures regarding –

- Document capture
- Document scanning
- Data capture
- Indexing
- Authenticated output procedures
- File transmission
- Information retention

- Information destruction
- Backup and system recovery
- System maintenance
- Security and protection
- Use of contracted services
- Workflow
- Date and time stamps
- Version control
- Maintenance of documentation

A systems procedures manual should be updated when new releases force new procedures.

16. NOTICE: PROTECTION OF PERSONAL INFORMATION ACT, 2013 (ACT 4 OF 2013) (POPIA)

16.1 Exemptions

Beaufort West Municipality will not provide your personal information to anyone else unless you consent thereto or one of the following exceptions applies:

- You would reasonably expect us to use the information for that purpose;
- It is legally required or authorised, such as by a law, or a court or tribunal order;
- It is reasonably necessary for an enforcement-related activity;
- We reasonably believe that it is necessary to lessen or prevent a serious threat to the life, health or safety of any individual, or to public health or safety;
- We have reason to suspect that unlawful activity, or misconduct of a serious nature, that relates to our functions or activities has been, is being or may be engaged in and we reasonably believe that it is necessary for us to take appropriate action in relation to the matter;
- It is reasonably necessary for the establishment, exercise or defence of a legal or equitable claim; or
- The information is used only for historical, statistical or research purposes and is not published in an identifiable form.

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When we share your personal information with selected service providers who work on our behalf, for specific defined purposes related to public services we provide we will ensure that appropriate protections of your personal information are in place with these third parties, in accordance with our obligations under the POPIA.

16.2 Storage and data security

We respect and protect your privacy and store your personal information according to generally accepted information security practices. We take all reasonable steps to protect the personal information held in our possession against loss, unauthorised access, use, modification, disclosure or misuse. Beaufort West Municipality will

promptly handle with any accidental or unauthorised disclosure of personal information.

Beaufort West Municipality routinely use your personal information:

- i. To communicate and manage our relationship with you;
- ii. To provide you with public services, as required or allowed by law;
- iii. To manage security and access control to our buildings and facilities, and
- iv. For record keeping and other administrative purposes, as required by law.

Storage of personal information (and the disposal of information when no longer required) is managed in accordance with the requirements as provided for in the Provincial Archives and Records Service of the Western Cape Act, 2005 (Act 3 of 2005)

When the personal information provided to this office is no longer required, it will be destroyed according to our retention schedules.

17. Revisions

17.1 Approved: Western Cape Archives and Records Service
Date: 11 October 2010 WCARS reference A14/2/5/1/B1
Filed: 2/3/B vol 1: Barcode 11038612

17.2 Revised: 25 July 2016

Approved by Western Cape Archives and Records Services: 14 October 2016:
Barcode: 1164688

17.3 Revision Approved by Council: 14 December 2021: Item 8.8

Revised: Approved by Western Cape Archives and Records Services: 4 March 2022: Barcode: 12293259

17.4 Revision: Approved by Council: 31 January 2023: Item:8.5

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18. Approval

This policy was approved by the Local Council of Beaufort West on 14 December 2021.

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19. References

Department of Public Service and Administration: *Draft Information Security Policies. Securing Information in the Digital Age.*

National Archives and Records Service: *Records Management Policy Manual*, April 2006.

National Archives and Records Service: *Managing electronic records in governmental bodies: Policy, principles and requirements*, April 2006.

National Archives and Records Service: *Performance criteria for Records Managers in governmental bodies*, April 2006.

National Intelligence Agency: *Minimum Information Security Standard.*

South African Bureau for Standards: SANS 15489: *Information and documentation – Records management – Part 1: General.*

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South African Bureau for Standards: SANS 15489 *Information and documentation – Records management – Part 2: Guidelines*.

South African Bureau for Standards: SANS 15801: *Electronic imaging – Information stored electronically – Recommendations for trustworthiness and reliability*.

South African Bureau for Standards: SANS 23081: *Information and documentation – Records Management processes – Metadata for records – Part 1: Principles*.

South African Bureau for Standards: SANS 17799: *Information Technology – Security techniques – Code of Practice for Information Security Management*.

D.E. Welgemoed
Municipal Manager

Date

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This policy was approved by the Local Council of Beaufort West on 14 December 2021. ¶

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Deleted: 24 January 2021 ¶

MFMA Section 66 Monthly Report

EXPENDITURE ON STAFF BENEFITS for the PERIOD JULY 2025 - JUNE 2025

TYPE OF EXPENDITURE	ORIGINAL BUDGET	ACTUAL Jul-24	ACTUAL Aug-24	ACTUAL Sep-24	ACTUAL Oct-24	ACTUAL Nov-24	ACTUAL Dec-24	ACTUAL Jan-24	ACTUAL Feb-25	ACTUAL Mar-25	ACTUAL Apr-25	ACTUAL May-25	ACTUAL Jun-25	YTD ACTUAL TOTAL	%
Basic Salaries and Wages	R 105,777,703	R 7,769,574	R 7,618,281	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 15,407,855	15%
Pension and UIF Contributions	R 17,959,285	R 1,302,154	R 1,291,238	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 2,593,391	14%
Medical Aid Contributions	R 3,072,068	R 241,149	R 244,025	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 455,774	16%
Overtime	R 4,793,383	R 383,118	R 376,253	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 769,309	16%
Performance Bonus	R 324,701	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	0%
Bonus	R 7,633,659	R 32,279	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 32,279	0%
Motor Vehicle Allowance	R 505,256	R 28,602	R 28,602	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 57,205	11%
Acting and post related allowance	R 680,960	R 148,460	R 144,456	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 282,945	43%
Cellphone Allowance	R 229,600	R 15,550	R 15,150	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 30,700	13%
Housing Allowances	R 498,493	R 41,188	R 41,188	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 62,376	17%
Other benefits and allowances	R 6,413,500	R 468,378	R 504,180	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 1,032,567	16%
Scarcity	R 347,951	R 17,612	R 17,612	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 35,223	10%
Payments in lieu of leave	R -	R 89,604	R 28,841	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 118,246	#DIV/0!
Long service awards	R 1,209,073	R 115,029	R 11,553	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 125,582	10%
Post-retirement benefit obligations	R 1,666,900	R 136,046	R 136,046	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 272,093	16%
TOTAL	R 154,111,032	R 10,608,769	R 10,517,525	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 21,326,593	14%

Note: on Other benefits and allowances

Non-Pensionable Allowance	R 81,360	R 5,085	R 5,085	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 10,170	13%
Uniform Allowances	R 217,000	R -	R 98,000	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 98,000	45%
Standby Allowances	R 2,733,567	R 220,140	R 223,962	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 450,122	16%
Essential Users	R 3,316,782	R 232,570	R 232,570	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 465,141	14%
Bargaining Council Levies	R 65,091	R 4,591	R 4,543	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 9,124	14%
Total	R 6,413,800	R 468,376	R 504,180	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 1,032,557	16%



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BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporate Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 2/12/12
Isalathiso

Privaatsak/Private Bag 582
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Navrae
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Imibuzo

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BEAUFORT-WES
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BHOBHOFOLO

Datum 03 September 2025
Date

MEMORANDUM TO THE ACTING MUNICIPAL MANAGER

MINUTES OF THE AUDIT COMMITTEE: 28 AUGUST 2025

The above matter referred.

"In terms of the MFMA 56 of 2003, section 166 (2) states:

"An audit committee is an independent advisory body which must—

(a) advise the municipal council, the political office-bearers, the accounting officer and the management staff of the municipality, or the board of directors, the accounting officer and the management staff of the municipal entity, on matters relating to—

(i) internal financial control and internal audits;

(ii) risk management;

(iii) accounting policies;

(iv) the adequacy, reliability and accuracy of financial reporting and information;

(v) performance management;

(vi) effective governance;

(vii) compliance with this Act, the annual Division of Revenue Act and any other applicable legislation;

(viii) performance evaluation; and

(ix) any other issues referred to it by the municipality or municipal entity;"

The minutes must be submitted to Council for acceptance and approval.

Yours truly

RA NAIDOO
 INTERNAL AUDITOR

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BRD	



**Minutes of the Audit and Performance Audit Committee Meeting of the
Local Council for Beaufort West Municipality
held in the Conference Room, Corporate Services Department and Virtual,
Municipal offices, Donkin Street, Beaufort West
on Thursday, 28 August 2025 at 10:00**

Teenwoordig:

Mnre. S. Ngwevu (Voorsitter), W Phillips, K Mckay en M Adams

In diens:

Interne Ouditeur [Me. RA Naidoo], Mnre A Makendlana, B Jacobs, MC Tshibo en Raadslid S Essop (MPAC Voorsitter), Me Z Gabier, Me L Mbeleki en Mnr. F Saalie (PT) het die vergadering bygewoon.

Presensielys aangeheg as Bylae A.

1. OPENING AND WELCOMING

The Chairperson welcome all present at the meeting observed a silent moment.

2. APOLOGIES

Mr. Ngqotola apologised. The Acting MM, Mr. Makendlana must attend another meeting but will join later.

**3. DECLARATION OF INTEREST: OFFICE OF THE ACCOUNTANT-GENERAL: CHIEF DIRECTORATE: INTERNAL AUDIT
5/12/21**

That it be noted that the Audit Committee members have signed the declaration of interest form attached as **Annexure 001 to 002** to this minutes.

NOTED

**4. MINUTES/REPORT OF A PREVIOUS AUDIT COMMITTEE MEETING HELD ON 25 JUNE 2025
5/12/22**

Mr Phillips inquired about the workshop for the committee, whether there is still going to be one. Mr Makendlana responded that no date was set yet however the workshop will be arranged and he also needs to confirm with the speaker.

Mr Phillips also then inquired about the post in the building department (building inspector position) and how far is the municipality with the advertisement and the appointment someone for that position. Mr Makendlana responded that they had spoken about the budget issues constraints in the department of infrastructure and they requested to cut their budget by 50% for positions they budget for including the building inspector position, however the issue still needs to be solved with the director and HR manager of that department.

Mr Phillips further raised concerns that the municipality is incurring expenses to get someone from another town in the absence of not having a building inspector because employees are

Minutes: Audit Committee Meeting for Beaufort West as held on Thursday, 28 August 2025 at 10:00

over worked and how long is it going to take get someone for that position. Mr Makendiana responded that he cannot say exactly when the position will be filled as there are no funds to advertise it.

Mr Adams raised concerns on why the post was not budgeted for in the current year, however in the previous financial year the post was budgeted for.

Mr Phillips inquired about the incident that occurred to an employee, whether an incident register was implemented. Mr Makendiana responded that that matter was forwarded to the Department of Labour, however they postponed the meeting.

Matters arising: None

RESOLVED

That the minutes/report of the previous Audit and Performance Audit Committee meeting held on 25 March 2025 be accepted and approved unanimously by the Audit and Performance Audit Committee.

5. MINUTES/REPORT OF A RISK COMMITTEE MEETING HELD ON 09 APRIL 2025, 9 MAY 2025 AND 31 JULY 2025
5/12/2/2

Mr. Adams the Chairperson of the Risk Committee gives a short overview of the meetings.

Matters arising: None

RESOLVED

That the minutes/report of the previous Risk Committee meeting held on 18 March 2025 be accepted and approved unanimously by the Audit and Performance Audit Committee.

6. BEAUFORT WEST MUNICIPALITY AD-HOC INVESTIGATION REGISTER 2025/2026:
5/12/2/2

RESOLVED

That the Ad-hoc investigation register for 2025/2026 of Beaufort West Municipality attached as annexure 020 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

Minutes: **Audit Committee Meeting for Beaufort West** as held on **Thursday, 28 August 2025** at **10:00**

7. **BEAUFORT WEST MUNICIPALITY: 2nd BI-ANNUAL REPORT OF THE AUDIT COMMITTEE FOR 02 JANUARY 2025 – 30 JUNE 2025**
5/12/2/2

RESOLVED

That the 2nd Bi-Annual report of the Audit and Performance Audit Committee from 02 January 2025 – 30 June 2025 of Beaufort West Municipality attached as annexure 021 to 025 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

8. **BEAUFORT WEST MUNICIPALITY: INTERNAL AUDIT ANNUAL REPORT FROM THE INTERNAL AUDITOR TO THE AUDIT AND PERFORMANCE AUDIT COMMITTEE FOR THE PERIOD 01 JULY 2024 – 30 JUNE 2025**
5/12/2/1

Mr. Adams stated that the challenges on annexure 009 is a true reflection of the status at the Municipality and that the APAC was appointed in an advisory capacity. Ms Naidoo stated that a meeting can be scheduled between Council and the APAC members after the annual audit has been completed in 2026. Mr. Phillips enquired about the SCM issues and the underspending of the Grants.

RESOLVED

That the Internal Audit annual report from the Internal Auditor to the Audit and Performance Audit Committee for the period 01 July 2024 – 30 June 2025 of Beaufort West Municipality attached as annexure 026 to 057 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

9. **COMBINED ASSURANCE REPORT: QUARTER 4 FOR 2024/2025: BEAUFORT WEST MUNICIPALITY**
5/12/2/1

RESOLVED

That the Combined assurance reports for quarter 4 of 2024-2025 of Beaufort West Municipality attached as annexure 058 to 060 be accepted and approved unanimously by the Audit and Performance Audit Committee.

10. **BEAUFORT WEST MUNICIPALITY: INTERNAL AUDIT POLICIES 2026**
5/12/2/2

Ms. Naidoo stated that the policies must be reviewed annually and approved by the APAC.

RESOLVED

That the Internal Audit policies of Beaufort West Municipality attached as annexure 061 to 071 be accepted and approved unanimously by the Audit and Performance Audit Committee.

Minutes: Audit Committee Meeting for Beaufort West as held on Thursday, 28 August 2025 at 10:00

11. BEAUFORT WEST MUNICIPALITY: INTERNAL AUDIT PROCEDURE MANUAL 2026
5/12/2/2

Ms. Naidoo stated that the policies must be reviewed annually and approved by the APAC.

RESOLVED

That the Internal Audit procedure manual of Beaufort West Municipality attached as annexure 072 to 091 be accepted and approved unanimously by the Audit and Performance Audit Committee.

12. BEAUFORT WEST MUNICIPALITY: INTERNAL AUDIT CHARTER 2026
5/12/2/2

Ms. Naidoo stated that the policies must be reviewed annually and approved by the APAC.

RESOLVED

That the Internal Audit charter of Beaufort West Municipality attached as annexure 092 to 112 be accepted and approved unanimously by the Audit and Performance Audit Committee.

13. BEAUFORT WEST MUNICIPALITY: AUDIT AND PERFORMANCE AUDIT COMMITTEE CHARTER 2026
5/12/2/2

Ms. Naidoo stated that the policies must be reviewed annually and approved by the APAC.

RESOLVED

That the Audit and Performance Audit Committee charter of Beaufort West Municipality attached as annexure 113 to 128 be accepted and approved unanimously by the Audit and Performance Audit Committee.

14. BEAUFORT WEST MUNICIPALITY: QUALITY ASSURANCE AND IMPROVEMENT PROGRAM 2026 (QAIP)
5/12/2/2

Ms. Naidoo stated that the policies must be reviewed annually and approved by the APAC.

RESOLVED

That the Quality assurance and improvement program of Beaufort West Municipality attached as annexure 129 to 135 be accepted and approved unanimously by the Audit and Performance Audit Committee.

Minutes: **Audit Committee Meeting for Beaufort West** as held on **Thursday, 28 August 2025** at **10:00**

15. BEAUFORT WEST MUNICIPALITY: INTERNAL AUDIT STRATEGY 2026
5/12/2/2

The Strategy will also be submitted to Council for final approval.

RESOLVED

That the Internal Audit Strategy of Beaufort West Municipality attached as annexure 136 to 145 be accepted and approved unanimously by the Audit and Performance Audit Committee.

16. BEAUFORT WEST MUNICIPALITY: COMBINED ASSURANCE POLICY: 2026
5/12/2/2

Ms. Naidoo stated that the policies must be reviewed annually and approved by the APAC.

RESOLVED

That the Combined Assurance Policy of Beaufort West Municipality attached as annexure 146 to 154 be accepted and approved unanimously by the Audit and Performance Audit Committee.

17. BEAUFORT WEST MUNICIPALITY: AUDIT ACTION PLAN PROGRESS AND FINAL REPORT 30 JUNE 2025
5/12/2/2

Mr. Adams enquired why most of the findings are not resolved. Ms. Naidoo stated that the evidence was not submitted to her for verification. Mr. Kymdell stated that most of the findings were resolved by the AG but it must still be included in the audit action plan. The Indigents findings were also addressed.

RESOLVED

That the Audit action plan progress and final report of Beaufort West Municipality attached as annexure 155 to 173 be accepted and approved unanimously by the Audit and Performance Audit Committee.

18. BEAUFORT WEST MUNICIPALITY: FINAL INTERNAL AUDIT REPORT: GRANTS/DoRA
5/12/2/2

RESOLVED

That the final Internal Audit report of the Grants/ DoRA of Beaufort West Municipality attached as annexure 174 to 189 be accepted and approved unanimously by the Audit and Performance Audit Committee.

Minutes: **Audit Committee Meeting for Beaufort West** as held on **Thursday, 28 August 2025** at **10:00**

- 19. BEAUFORT WEST MUNICIPALITY: FINAL INTERNAL AUDIT AD-HOC REPORT OF THE ANNUAL PHYSICAL INVENTORY COUNT**
5/12/2/2

RESOLVED

That the final Internal Audit ad-hoc report of the physical inventory count of Beaufort West Municipality attached as annexure 190 to 192 be accepted and approved unanimously by the Audit and Performance Audit Committee.

- 20. INSTITUTE OF INTERNAL AUDITORS: GLOBAL INTERNAL AUDIT STANDARDS (GIAS): APPLICABLE FROM 01 JANUARY 2025**

Ms. Naidoo stated that she makes reference to the Global Internal Audit Standards in her reports and the Charters and Policies.

NOTED

That the Institut of Intenal Auditors: Global Internal Audit Standards (GIAS) attached as annexure 193 to 254 be noted by the Audit and Performance Audit Committee.

- 21. BEAUFORT WEST MUNICIPALITY: ICT STEERCOM MINUTES OF 31 JANUARY 2025 AND 28 FEBRUARY 2025**
5/12/2/2

Ms. Naidoo stated that the APAC Committee should note on annexure 124 the Committee's responsibilities relating to ICT. The relevant information pertaining to that responsibilities is contained in the attached minutes.

NOTED

That the ICT Steercom minutes of 31 January 2025 and 28 February 2025 of Beaufort West Municipality attached as annexure 255 to 260 be noted by the Audit and Performance Audit Committee.

- 22. REPORT ON THE IMPLEMENTATION OF THE BUDGET AND FINANCIAL STATE OF AFFAIRS OF THE MUNICIPALITY – SECTION 52(d) AND SECTION 54 OF THE MFMA: 4th QUARTER OF 2024/2025 FINANCIAL YEAR**
5/12/1

Mr. B Jacobs gave an overview of the report and stated that the report was approved by Council a day late on 31 July 2025. The Collection rate was 86%.

NOTED

That the section 52 (d) and section 54 report of the MFMA of the financial state of affairs of the Municipality – 4th quarter of 2024/2025 financial year attached as annexure 261 to 334 be noted by the Audit and Performance Audit Committee.

Minutes: **Audit Committee Meeting for Beaufort West** as held on **Thursday, 28 August 2025** at **10:00**

23. BEAUFORT WEST MUNICIPALITY: DRAFT ANNUAL FINANCIAL STATEMENTS 2024/2025
5/2/2

Mr Adams submitted a summary of 10 concerns that affect the long term sustainability of the municipality. Mr Adams raised 2 corrections that need to be made in the draft statements on the 3rd page, he requested that Mr Van der Linde and Mr Gabada names be removed, the matter was discussed and resolved.

1. Mr Adams raised concerns on the **high levels of debt impairment (Note 11)** with significant provisions for debt impairment, with R127 090 326 from receivables from exchange transactions and R159 096 051 for receivables from non-exchange transactions which indicated that debt is not being collected, he further suggested that in order to recover most of the debts, the committee needs to have subsequent meetings.
2. Mr Adams raised another concern regarding **Eskom Debt Relief Dependency**, and that reliance on an Eskom relief program, with R22 948 464 written off in 2025, highlighting financial instability. He suggested that the municipality needs to figure out better ways to resolve it as tax payers are currently being overstressed due to the increases in tariff prices of electricity which will result in consumers buying less electricity. He further suggested that, the municipality need to find ways to reduce that rate in order to receive more revenue.
3. Mr Adams further raised concerns on point 3- **Under Performance in Revenue Collection** which is related to debt impairment, his concerns were that revenue collection becomes a challenge when there are employees who are being suspended and charged with HR issues, and as a result productivity lacks.
4. **Significant Write-off of Bad Debt**, Mr Adams raised concerns that the municipality needs to figure out better strategies that will ensure that the municipality does not find itself in a position of bad debt as the bad debts written off for service debtors amounted to R25 540 063 in 2025, reflecting inefficiencies in revenue collection.
5. **Non-compliance with Payment terms (also raised by the AG)**- Mr Adams raised concerns that trade and other payables not paid within the required 30 day period, indicates cash flow challenges and when the municipality doesn't pay its stakeholders, it results in stakeholders not wanting to do business with the municipality.
6. **High Water and Electricity Distribution Losses**- Mr Adams raised a question related to the smart prepaid water meters, he inquired whether the municipality has a maintenance plan for the meters, and whether a test run will be done on the meters to ensure that the meters do not get damaged (mechanical failure) due to the quality of the water in our town. Mr Kymdell responded that there is a possible MI on the water losses however with the new grant the municipality is receiving, its addressing the MI.

Mr Adams further raised that on the electricity distribution losses which are due to stealing but also billing consumers incorrectly, he then posed a question of whether there is a plan to reduce the distribution losses. Mr Jacobs responded that they have identified that there are some meters that have not bought electricity in months and decided to investigate those households to check if there are any illegal connections being done. Mr Adams further asked for confirmation that these losses are due to stealing and illegal connection or whether the municipality is still unsure of the cause of these losses.

He further inquired on how the municipality can actually deal with these issues in terms of legality of inspection, how will the matter be corrected if residents are actually stealing

Minutes: **Audit Committee Meeting for Beaufort West** as held on **Thursday, 28 August 2025** at **10:00**

electricity, whether those residents will be charged criminally, and whether the municipality has a legal department, how will the residents be held accountable.

Mr Jacobs responded that residents can't deny the municipality access in terms of inspecting the electricity boxes, but alternatively that municipality will disconnect the people who are stealing and that law enforcement will be used.

Mr Kymdell added that the municipality doesn't have the capacity to go and do inspections.

Mr Adams further inquired on the action and effective strategies that the municipality will take to ensure that those residents are being held accountable.

7. **Irregular, Unauthorised, and Fruitless Expenditure (Note 46.1)-** Mr Adams raised concerns on the irregular expenditure of R228 639 203, unauthorised expenditure of R19 830 658, and fruitless expenditure of R2 262 614, reflecting poor financial management.

Mr Adams raised concerns on the unauthorised expenditure current year- operational and unauthorised expenditure current year- capital, there was a huge increase from from 2024 to 2025. Mr Kymdell responded that there arent any unauthorised expenditure on capital on the document he was viewing.

Mr Adams then raised concerns on the reliability and accuracy of the draft annual statements as there was a material misstatement of R16 999 239 under line item 'unauthorised expenditure current year- capital' in 2025 and was not comfortable with proceed to review the statements.

Mr Kymdell added that the financial statements that he was viewing were updated as of that morning as they identified other misstatements, namely, invoices for water and sanitation from 2017 to 2018 was not processed in the system of the municipality.

Mr Adams further inquired on why there are unauthorised variances of R2 741 083 in vote 5- Directorate: Financial Services (unauthorised expenditure current year- operating). Mr Kymdell responded that the variances were due to impairment on property rates and that the budget projection were not high enough.

8. **Negative Current Assets position-** Mr Adam raised that the current liabilities of the municipality exceeds the currents assets which highlights liquidity challenges. He suggested that to improve the liquidity position, the munipality needs to dispose of the assets that arent productive because the municipality is rather losing money on the depreciation of those assets.
9. **Non- compliance with SCM Regulations -** Mr Adams raised concerns that there are numerous deviations from Supply chain management policies, including the absence of competitive bidding process.
10. **Contingent Liabilities and Landfill Rehabilitation-** Mr Adams raised concerns that there are significant contingent liabilities, including litigation claims and a provision for landfill rehabilitation, which increased to R26 119 259 in 2025. He further raised concerns on the landfill site in Murraysburg and the illegal dumping done there and how it wil environmentally affects the residents of that town.

Mr Tshibo responded that to reslove this matter they came with an intervention to deploy a truck once a day to Murraysburg to collect waste and dispose it at our landfill site. He further mentioned that they are in a process of addressing the issue of the rehabilitation.

Minutes: Audit Committee Meeting for Beaufort West as held on Thursday, 28 August 2025 at 10:00

COMMENTS ON THE CONCERNS (MR JACOBS)

1. Mr Jacobs commented in regards to the Debt Impairment that all first time applicants of the indigent subsidy qualify for debt relief which is part of the reasons write offs are high.
2. He further commented that on the debt collection percentage of the municipality has improved as the municipality collected 88% this year. He added that this improvement was due to his strategy in enforcing less strict rules in recovering debt (less focus on total arrears) and focusing more on recovering current portion of the debt.
3. He added that the UIFWE is a bulk of all the amounts over the past 10 years and that the committee went through all the transactions to resolve them and that they need to report to treasury as of August as there were some write off and other matters were referred to further investigation.

He commented that in regards to non-compliance in SCM, there were no material finding last year and this year. Mr Kymdell added that the only challenge identified was that of fuel, however that matter is resolved.

RESOLVED

The Audit and Performance Audit Committee advise that the draft annual Financial Statements of Beaufort West Municipality to be corrected of all errors and misstatements before submission to the Auditor-General on 31 August 2025.

**24. BEAUFORT WEST MUNICIPALITY: DRAFT ANNUAL PERFORMANCE REPORT 2024/2025
5/12/21**

Ms. Naidoo stated cascading of Performance management are not yet done. The Municipality has applied to DLG for funding but the concern is that the Municipality does not have an official to drive the process of cascading. The Municipality has received an unqualified opinion on the Performance management for the 2023-2024 financial year. The Performance management framework and the policy will be emailed to the APAC members.

NOTED

That the draft annual Performance report of Beaufort West Municipality be completed with the financial information and be submitted to the Auditor-General on 31 August 2025. The Audit and Performance Audit Committee notes the report.

25. ALGEMEEN/GENERAL

25.1 mSCOA feedback from CFO – The Finance Department focused on the financials. Payroll and Assets not yet implemented on mSCOA – progress is still 80%.

Minutes: **Audit Committee Meeting for Beaufort West** as held on **Thursday, 28 August 2025** at **10:00**

26. SLUITING/ CLOSURE

Die Voorsitter bedank almal vir die bywoning van die vergadering.

Die vergadering sluit om 13:21 uur.

Minutes approved this day of 03 September 2025.


.....
Mr. S. Ngwenya
CHAIRPERSON



MUNICIPALITEIT – MUNICIPALITY – UMASIPALA-WASE BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL

Departement Munisipale Dienste / Department: Municipal Services

Audit and Performance Audit Committee meeting held On Thursday, 28 August 2025 at 09:00. (Corporate Services Department Conference room and MS Teams)

ATTENDANCE REGISTER

NAME AND SURNAME	CAPACITY	CONTACT DETAILS OR EMAIL ADDRESS	SIGNATURE
Mr. S Ngwevu	Chairperson	0674856631	
Mr. M Adams	Audit Member	karoo corporation@gmail.com	
Mr. K McKay	Audit Member	0829788645	
Mr. W Phillips	Audit Member	wephill@gmail.com	
Ms. RA Naidoo	Internal Auditor	rondra@beaufortwest.gov.za	
Mr. AC Makendiana	Acting MM/ Director Corporate Services	ames@beaufortwest.gov.za	
Mr. BS Jacobs	CFO	bradleyj@beaufortwest.gov.za	
Mr. MC Tshibo	SM: Community Services	mctshibo@beaufortwestmun.co.za	
Mr. L Ngqola	Director: Infrastructure Services	Apd10gised	
Ms. Z Gabier	Provincial Treasury	Zareena.Gabier@westerncape.gov.za	
Mr. L Mbeleki	Provincial Treasury	Lusanda.Mbeleki@westerncape.gov.za	
Ms. S Essop	MPAC Chairperson (Observer)	sharifueessop20@gmail.com	
Ms K. Kokwe	Intern	khanyisak@bwmun.co.za	
CT. RYMACELL	DCFO	kummu@beaufortwest.gov.za	
Mr Faez Salie	Provincial Treasury	Faez.Salie@westerncape.gov.za	

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Mr Faez Salie
2025.08.28
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5/12/12

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporate Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 2/12/12
Isalathiso

Navrae
Enquiries RA Naidoo
Imibuzo

Datum 28 August 2025
Date



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MEMORANDUM TO THE ACTING MUNICIPAL MANAGER

INTERNAL AUDIT STRATEGY AND THE AUDIT AND PERFORMANCE COMMITTEE CHARTER WAS APPROVED BY THE AUDIT AND PERFORMANCE AUDIT COMMITTEE ON 28 AUGUST 2025

1. Purpose of the report.

The charter and strategy that were approved by the Audit and Performance Audit Committee on 28 August 2025 must be submitted to Council for approval.

2. Overview of the Charters and Strategy.

Internal Audit Strategy:

In terms of the Global Internal Audit Standard 9.2 an Internal Audit Strategy must be developed and include a vision, mission, objectives, a SWOT analysis and the audit universe for the next three financial years. The audit universe is all the audits that will be conducted within the next three financial years. The Internal Audit strategy is a plan of action designed to achieve a long-term or overall objectives.

Audit and Performance Audit Committee Charter:

The Audit Committee is appointed by Council in terms of the Municipal Finance Management Act No. 56 of 2003 section 166 to assist Council, as required by this Charter, in discharging its oversight responsibilities. The Committee will advise Council, Council's political office-bearers, Council's Municipal Manager and the management staff of the Beaufort West Municipality on matters relating to: internal financial control and internal audits; risk management; accounting policies; the adequacy, reliability and accuracy of financial reporting and information; performance management; effective governance; compliance with the Act, the annual Division of

NAME	STATUS
OKD	

Revenue Act and any other applicable legislation; performance management; and any other issues referred to it by the Municipality either in the Charter itself or by specific request from time to time.

The Charter was amended to include the Invitation by Independent Organisations on pages 14-15.

3. Legal/Legislative framework.

To comply with the Municipal Finance Management Act 56 of 2003 (MFMA), section 165 (Internal Audit function) and section 166 (Audit Committee Function)

4. Annexures attached

The Internal Audit Strategy is attached as **Annexure A.**

The Audit and Performance Audit Committee Charter is attached as **Annexure B.**

5. Recommendations

That council approves the Internal Audit Strategy and the Audit and Performance Audit Committee Charter.

Yours Truly



RA NAIDOO
INTERNAL AUDITOR

BEAUFORT WEST MUNICIPALITY

INTERNAL AUDIT STRATEGY 2026



Approved by Council: 26 September 2024
Resolution: 8.12 5/12/1/2

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1. Vision (GIAS Standard 9.2)

The vision of the Internal Audit Unit is to contribute positively and protect the organizational values of the Municipality by striving to be a world class internal audit unit of professionals helping to shape the future of the Municipality.

2. Mission (GIAS Standard 9.2)

The mission of Internal Audit is to strengthen the municipality's ability to create, protect and sustain value by providing audit committee and management with independent, risk-based, and objective assurance, advice, insight and foresight. Internal audit enhances the municipality's:

- Successful achievement of its objectives
- Governance, risk management and control processes
- Decision making and oversight
- Reputation and credibility with its stakeholders
- Ability to serve the public interest

3. Critical Success Factors, Initiatives, Objectives, and Key Tasks

No	Critical Success Factor	Initiative	Objectives	Key Tasks
CSF1	Prioritize the municipality's Highest Risks	Enhance the planning process to identify the highest priority strategic, operational, financial, and regulatory risks to the municipality	A sustainable process that identifies the most significant internal and external risks that could impede the achievement of the organization's objectives and strategy. Collaboration with other control and risk management functions to coordinate coverage of the risk To assist management to address the high strategic risk	<ul style="list-style-type: none"> - Inventory current processes and sources used to identify emerging risks - Understand the scope of other assurance provider responsibilities and their approach for identifying risks. - Allocate audit resources to the highest risks
CSF2	Provide Impactful Reporting to Stakeholder	Increase the transparency of internal audit's activities through providing timely and impactful communications to key stakeholders	Enhance communication between key stakeholders Customised reporting for stakeholders Standardised reports for regular communications	<ul style="list-style-type: none"> - Identify key stakeholders. - Obtain feedback from key stakeholders on performance and expectations. - Agree on improvement opportunities. - Redesign and implement reporting templates
CSF3	Maintain Efficient and	Review the Audit Methodology and	Identification of the required and recommended practices for all	<ul style="list-style-type: none"> - Assess current processes for planning,

No	Critical Success Factor	Initiative	Objectives	Key Tasks
	Effective Audit Processes	Approach that defines the processes for performing all internal audit assurance and consulting engagements.	engagement types, helping to ensure a consistent approach that adheres to the Standards.	<p>fieldwork, reporting, and follow-up of assurance and advisory engagements against the GIAS.</p> <ul style="list-style-type: none"> - Refine processes to align with the GIAS, identifying those that are required vs. recommended. - Implement Quality and Assurance Improvement Programme.
CSF4	Adequately Skilled and Knowledgeable Staff – Internal audit is performed by competent professional in conformance with the Global Internal Audit Standards, which are set in the public interest	Identify the critical skills, create development plans, and develop a sourcing strategy to deliver on the mission statement.	Understand the necessary skills to deliver on the mission statement for all areas within the audit universe. Develop a formalized training and development program.	<ul style="list-style-type: none"> - Perform skills assessment. - Identify internal and external staffing and training solutions. - Develop continual learning and development program.
CSF 5	The internal audit function is independently positioned with direct accountability to the audit and performance audit committee	Work closely with the audit and performance audit committee to establish the IAF, position is independent and oversee its performance.	To establish appropriate governance arrangements to enable the IAF to be functional	<ul style="list-style-type: none"> - Discuss the GIAS with senior management and the audit and performance audit committee. - Collaboration between senior management and the audit and performance audit committee on the job description of the CAE/IA - Ensure sufficient of resources of budget, tools to achieve internal audit plan. - Discussions with senior management on internal audit's function objectives and the annual assessment against these objectives.
CSF 6	Internal auditors are free from undue influence and committed			<ul style="list-style-type: none"> - APAC and IA to meet annually without management present.

No	Critical Success Factor	Initiative	Objectives	Key Tasks
	to making objective assessments			<ul style="list-style-type: none"> - Inform senior management of audit committee discussions. - Collaboration between senior management and the audit and performance audit committee on the job description of the CAE/IA. - Ensure sufficient of resources of budget, tools to achieve internal audit plan. - Discussions with senior management on internal audit's function objectives and the annual assessment against these objectives.

4. SWOT ANALYSIS

Strengths	Weaknesses
<ol style="list-style-type: none"> 1. Defined internal audit vision, mission, values, and charter 2. Strong respect and credibility of CAE/IA with senior management 3. Defined audit universe 4. Formal risk-based planning process with management validation 5. Independent and objective organisation-wide perspective 6. Staff adaptable to change; positive attitude 7. Diverse skills, backgrounds, and business knowledge of staff 8. "Process focus" vs. "Transactional focus" 9. Formalised follow-up process 	<ol style="list-style-type: none"> 1. Skills gap – certain specialized knowledge areas 2. Limited staff career opportunities 3. Limited focus on operational efficiency vs. effectiveness 4. Limited use of data analytics and data mining 5. Limited budget/ funding 6. Performance evaluations not yet implemented 7. Not fully aligned with GIAS 8. Staff shortages in unit 9. Lack of engagement supervision. 10. Undefined staff development model 11. Lack of formal knowledge sharing program

Opportunities	Threats
<ol style="list-style-type: none"> 1. Improve perception of staff skill, knowledge, and capabilities 2. Confirm and clarify stakeholders' evolving expectations 3. Educate stakeholders on internal audit's role and capabilities 4. Become involved in new initiatives early to incorporate controls 5. Educate management on recurring/common issues 6. Collaborate with other assurance/risk management functions throughout the year and during risk assessment 7. Introduce risk and control self-assessments 	<ol style="list-style-type: none"> 1. Implementation of findings constrained by budgets, staffing, and governance 2. Possible reduction in management cooperation 3. Emerging and changing risks increase skill gaps 4. Lack of awareness of business initiatives 5. Adapting to higher GIAS and stakeholder expectation 6. Expectation Gap 7. Political and Administrative Stability 8. Municipality under section 139(5) financial intervention

5. AUDIT UNIVERSE

AREA AND SUB-AREA	RATING	2026 (HOURS)	2027 (HOURS)	2028 (HOURS)
PERFORMANCE MANAGEMENT	H	200	200	200
GRANTS/DoRA	H	150	150	150
DORA requirements		90	90	90
Expenditure & reconciliations		60	60	60
REVENUE MANAGEMENT	H	260	240	356
Policies and procedures		10	10	10
Receipting & Cash Management		-	-	80
Pre-paid Water & Electricity		90	-	-
Water (Including levies)		80	-	-
Electricity (Including levies)		80	-	-
Taxes (including levies & evaluation)		-	90	-
Credit Control		-	60	60
Debtors		-	80	80
Rebates		-	-	56
Indigent households		-	-	70
SUPPLY CHAIN MANAGEMENT	H	60	110	190

AREA AND SUB-AREA	RATING	2026 (HOURS)	2027 (HOURS)	2028 (HOURS)
Policies & Procedures		10	10	10
Tenders		-	-	100
Quotations		-	-	80
Deviations		50	-	-
Contract Management		-	100	-
INFRASTRUCTURE	H	-	40	60
Infrastructure Management		-	40	-
Fleet Management		-	-	60
EXPENDITURE MANAGEMENT	H	-	132	-
Policies and procedures			10	-
Purchasing Process, Expenditure Management & Creditors		-	46	-
Electronic Payments		-	48	-
Bank & Cashbook		-	28	-
OCCUPATIONAL HEALTH & SAFETY	H	-	-	120
Policies and procedures		-	-	20
Occupational Health & Safety ACT		-	-	100
WASTE MANAGEMENT	H	60	130	-
Policies and procedures		10	10	-
Beaufort West Waste Site		50	-	-
Nelspoort Waste Site		-	40	-
Murraysburg Waste Site		-	40	-
Merweville Waste Site		-	40	-
GOVERNANCE AND OVERSIGHT MATTERS (FRP)	H			
Investigate non-payment for services by Councillors and administrative officials (Quarterly)		40	40	40
AUDIT ACTION PLAN (FRP)	H			
Provide monthly assurance on the implementation progress report for the approved audit action plan		40	40	40
HUMAN RESOURCES AND PAYROLL	H	70	60	120
Policies and procedures		10	10	10
Overtime & Standby		-	-	50
Leave		60	-	-
Recruitment & Appointment		-	50	-

AREA AND SUB-AREA	RATING	2026 (HOURS)	2027 (HOURS)	2028 (HOURS)
Disciplinary processes		-	-	60
STORES AND DISPOSAL	H	100	-	-
Stores and sub-stores		100	-	-
FIXED ASSETS	H	-	40	50
Immovable Assets		-	-	50
Movable Assets		-	40	-
ENTERPRISE RISK MANAGEMENT (WCPT)	H	-	80	-
COMPILATION OF ANNUAL REPORT	H	30	30	30
LAWS AND REGULATIONS	H	INCLUDED IN ALL AREAS		
FOLLOW-UP REVIEW ON IMPLEMENTATION OF PREVIOUSLY REPORTED INTERNAL AUDIT FINDINGS	H	30	30	30
TOTAL FIELDWORK		1040	1322	1386
AD-HOC, INCLUDING DISCIPLINARY BOARD REVIEWS		300	300	300
ANNUAL REVIEW OF POLICIES, CHARTERS & METHODOLOGY		40	40	40
PLANNING, PROJECT MANAGEMENT, REPORTING, SECRETARIAL SERVICES AND ATTENDANCE OF DIFFERENT MEETINGS		150	150	150
NT FMCMM 123 & NT MUNI eMONITOR ASSESSMENTS		40	40	40
AUDITOR - GENERAL QUERRIES ASSISTANCE		30	30	30
TOTAL HOURS		1600	1882	1946

AREA AND SUB-AREA	RATING	2026 (HOURS)	PROPOSED TIME SCHEDULE
PERFORMANCE MANAGEMENT	Compulsory	200	QUARTERLY
GRANTS/DORA	Compulsory	150	APRIL - MAY 2026
DORA requirements		90	
Expenditure & reconciliations		60	
GOVERNANCE AND OVERSIGHT MATTERS (FRP)	H	40	QUARTERLY
Investigate non-payment for services by Councillors and administrative officials		40	
AUDIT ACTION PLAN (FRP)	H	40	MONTHLY
Provide assurance on the implementation progress for the approved action plan		40	
SUPPLY CHAIN MANAGEMENT	H	60	OCTOBER - 2025
Policies & Procedures		10	
Deviations		50	
HUMAN RESOURCES AND PAYROLL	H	70	JANUARY 2026
Policies and procedures		10	
Leave		60	
REVENUE MANAGEMENT	H	260	JULY – SEPTEMBER 2025
Policies and procedures		10	
Pre-paid Water & Electricity		90	
Water (Including levies)		80	
Electricity (Including levies)		80	
WASTE MANAGEMENT	H	60	NOVEMBER 2025
Policies and procedures		10	
Beaufort West Waste Site		50	
STORES AND DISPOSAL	H	100	FEBRUARY - MARCH 2026
Stores and sub-stores		100	
COMPILATION OF ANNUAL REPORT	H	30	JUNE 2026
LAWS AND REGULATIONS	INCLUDED UNDER ALL AREAS		
FOLLOW-UP REVIEW ON IMPLEMENTATION OF PREVIOUSLY REPORTED INTERNAL AUDIT FINDINGS	H	30	CONTINUOUSLY
TOTAL FIELDWORK		1040	

AREA AND SUB-AREA	RATING	2026 (HOURS)	PROPOSED TIME SCHEDULE
AD-HOC INCLUDING DISCIPLINARY BOARD REVIEWS	Additional	300	AS PER REQUEST & COUNCIL RESOLUTION
REVIEW OF POLICIES, CHARTERS & METHODOLOGY		40	CONTINUOUSLY
PLANNING, PROJECT MANAGEMENT, REPORTING, SECRETARIAL SERVICES AND ATTENDANCE OF DIFFERENT MEETINGS		150	CONTINUOUSLY
NT FCMCM 123 & NT MUNI eMONITOR ASSESSMENTS		40	CONTINUOUSLY
AUDITOR - GENERAL QUERIES ASSISTANCE		30	SEPTEMBER- NOVEMBER 2025
		1600	

6. REVIEW OF INTERNAL AUDIT STRATEGY

The Audit and Performance Audit Committee shall review the internal audit strategy annually and recommend to Council for approval any amendments that may be required.

BEAUFORT WEST MUNICIPALITY

AUDIT AND PERFORMANCE AUDIT COMMITTEE CHARTER 2026



Approved by Council: 23 January 2017

Resolution: 8.13 5/12/2/1

Approved by Council: 27 September 2022

Resolution: 8.18 5/12/1/2

Approved by Council: 26 September 2024

Resolution: 8.12 5/12/1/2

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DEFINITIONS

In this Audit and Performance Audit Committee Charter, unless the context indicates otherwise, a word or expression to which a meaning has been given, has the same meaning: –

Accounting Officer - means the Accounting Officer, referred to in section 60 of the Act;

Act - means the Municipal Finance Management Act (MFMA) 56 of 2003;

Committee - means the Audit and Performance Audit and Performance Audit Committee (APAC), Committee established in terms of Section 166 of the Act;

Chief Audit Executive (CAE) - means the Head of the Internal Audit Unit of the municipality

Chief Financial Officer (CFO) - means the employee designated in terms of section 80(2) (a) of the Act;

Local Municipality - means a municipality that shares municipal executive and legislative authority in its area with a district municipality within whose area it falls, and which is described in section 155(1) of the Constitution as a category B municipality;

Employee - means a person in the employ of the Local Municipality;

External Auditors - means the Auditor General South Africa (AGSA);

Internal Audit Function - means in-house or outsourced internal auditors.

Global Internal Audit Standards (GIAS) - Purpose: To assist CAE's and Internal Audit functions to align the internal audit function's Charters, methodologies and Audit Committee Charters accordingly as well as all other Internal Audit Documentation and working papers.

1. LEGISLATION

The following legislation is observed and associated with the Audit and Performance Audit and Performance Audit Committee:

- 1.1. The Constitution of the Republic of South Africa, Act 108 of 1996 as amended, [Chapter 10, Section 195(1) (a)-(i) and Chapter 7, Section 152(1)(a) -(e) and 152(2)]
- 1.2. Local Government Municipal Systems Act: Municipal Planning Performance Management Regulations (Gazette 22605) (Regulation Gazette 7146) 24 August 2001 (S14 (2) Not applicable for entities
- 1.3. Local Government: Municipal Structure, Act 117 of 1998 as amended, [Section 79(1) (a) -(c) and Section 79(2)(a)-(f)], Act 3 of 2021 [Section 79 A (3)(b)]
- 1.4. Local Government: Municipal Finance Management Act, Act 56 of 2003 [Section 166]

2. PURPOSE

The purpose of the Audit and Performance Audit Committee is to assist and advise the Council in fulfilling its oversight responsibilities for the reporting process (financial and non- financial), the system of internal control over reporting, the audit process, risk management, performance management and evaluation, the Council's process for monitoring compliance with laws and regulations and council's code of conduct. The charter is used to guide the activities of the Audit and Performance Audit Committee of the Municipality (the Committee). The Audit and Performance Audit Committee charter sets out the authority, roles and responsibilities,

3. THE AUDIT AND PERFORMANCE AUDIT COMMITTEE'S MANDATE

3.1 The broad objectives of the Audit and Performance Audit Committee are the following:

- 3.1.1 The Audit and Performance Audit Committee is advisory in nature and does not have any executive powers.
- 3.1.2 The Audit and Performance Audit Committee will consider matters relating to management and the Council in the discharge of its duties to safeguard assets, operate adequate systems and controls, and prepare annual financial statements, and on matters relating to performance management and performance evaluation.

The Audit and Performance Audit Committee will not perform any management functions or assume any management responsibilities as this could prejudice its objectivity. It will make recommendations to the Council in respect of the activities which form part of its terms of reference / responsibilities (as set out in section 4 below)

4. THE AUDIT AND PERFORMANCE AUDIT COMMITTEE'S AUTHORITY

The Audit and Performance Audit Committee is constituted in terms of s166 of the MFMA and performs responsibilities assigned to it by s166 of the Act and corporate governance code (King IV™). The Committee is directly accountable to the Council. In discharging its responsibilities, the Committee has authority to:

- conduct or authorize investigations into any matters within its scope of responsibility (refer to par 10);
- access any information, records and officials as it requires to fulfill its responsibilities;
- request the attendance of any executive or official; at Committee meetings;
- conduct meetings with External Auditors (Auditor-General) and Internal Auditors as deemed necessary;
- obtain advice from external parties as deemed necessary;
- facilitate any disagreements between management and the external auditor regarding financial reporting; and
- pre-approve all outsourced auditing assurance and consulting assignments.

5. ROLE

The role of the Committee is to provide independent oversight and assistance to the Council and Accounting Officer on governance, risk management and internal control. The Committee does not replace established management responsibilities and delegations. The Committee will provide the Accounting Officer with prompt and constructive reports on its findings, especially when issues are identified that could present a material risk to the Municipality.

6. COMPOSITION

The appointment of Audit and Performance Audit Committee members is set out in section 166(5) of the MFMA, Act 53 of 2003. The Audit and Performance Audit Committee members are appointed by the Council and shall consist of at least four (4) members. No councillor/executive may be a member of the Audit and Performance Audit Committee.

The 4 members are all independent of the Municipality and will be appointed by the Council. The Chairperson of the Committee must be appointed by Council from the appointed members and will be independent of the organisation and will not be a political office bearer. No Councillors shall serve on the committee. The Committee is constituted to ensure independence and its membership will be disclosed in the annual report of the Municipality. Members will be selected for different areas of expertise and the roles and responsibilities of the Audit and Performance Audit Committee will be used as the baseline in appointing members. The Committee collectively (not necessarily individually) should have:

- Private and public-sector experience;
- An understanding of service delivery priorities;
- Good governance and/or financial management experience;
- An understanding of the role of the Council and councillors members;
- An understanding of local government;
- Familiarity with risk management practices;
- An understanding of internal controls;
- An understanding of major accounting practices and public-sector reporting requirements;
- An understanding of public sector reforms;
- Familiarity with legislation applicable to Municipalities;
- An understanding of the roles and responsibilities of internal and external auditors;
- An understanding of the treatment of allegations and investigations;
- An understanding of the performance management system; and
- An understanding of legal and information and communication technology

7. APPOINTMENT AND TERM OF OFFICE

Members will be appointed by the Council for a period of three years, after which they may be re-appointed for a further three-year period based on their individual performance. Members will not be contracted continuously for a period exceeding six years. After completing a six-year term, a cooling off period of two years will apply before a member may be reappointed. Where possible members' appointment will be staggered in line with staggered retirements and must be concluded at least three months in advance of expiry of retiring member's terms. The Council must ensure that the Audit and Performance Audit Committee members do not serve on more than three Audit and Performance Audit Committees within local government.

When appointing members to serve on the Audit and Performance Audit Committee and to ensure a balanced composition, the Municipality should seek to appoint candidates with the following abilities:

- Perform the role as advisor to management;
- Communicate effectively with management;
- Carefully review information received and obtain clarification from management as and when appropriate;
- Raise relevant questions, evaluate responses and follow up on any matter that is unclear;
- Conduct responsibilities in the context of the Municipality's strategic objectives and overall corporate governance of the council;
- Act independently and be proactive in advising the Accounting Officer and the Council regarding issues that require further management attention;
- Encourage openness and transparency;

- Build relations with management;
- Have a professional approach to performing duties, including commitment of time and effort, and;
- Each committee member must be independent and appropriately skilled.

The Chairperson should be appointed for a term of no less than three consecutive years. In appointing the Committee Chairperson, the consideration should be given to the following factors:

- Has good standing and ability to lead discussions;
- Creates vision and provides direction at meetings;
- Builds municipal capabilities by guiding management based on expert knowledge and skills;
- Promotes and achieves quality outcomes at meetings;
- Has the ability to speedily and effectively advise the Council or management of any impending non-compliance with the legislative framework;
- Has the ability to encourage other members to participate in Audit and Performance Audit Committee meetings; and
- Conducts meetings in a manner that demonstrates a desire to establish effective communication with all stakeholders.
- Members will undergo a formal induction process overseen by and in consultation with the Internal Auditor.

Member terms and conditions are disclosed in the letter of appointment, including provisions for circumstances, reasons and processes to be followed for termination of services.

8. VACATION OF OFFICE

An Audit and Performance Audit Committee member's service must/can be terminated during a term if that member:

- Resigns as a member of the Audit and Performance Audit Committee. Members must give at least two months' notice before terminating their services and members are encouraged to share their knowledge prior to vacating the seat on the Committee.
- Is removed from the office as an Audit and Performance Audit Committee member subject to the approval of the Council. Committee member contracts may be terminated by the Council under certain circumstances and where appropriate will be linked to the charter and member's performance.
- Fails to attend three consecutive Audit and Performance Audit Committee meetings, except if the Audit and Performance Audit Committee member submits a written apology and it is approved at the meetings.

The Council shall approve any termination of the services of a person serving on the Audit and Performance Audit Committee.

9. MEETINGS (Standard 8.2)

The Committee will meet at least four times a year, with authority to convene additional meetings, as circumstances require, and the schedule of meetings will be agreed in advance. All Committee members are expected to attend each meeting, in person or via the accepted communication tool. A quorum will consist of a majority of members for each meeting to be duly constituted. The following non- members or designates have a standing invitation to attend all meetings:

- i. Accounting Officer;
- ii. Chief Financial Officer;
- iii. Directors Infrastructure, Corporate, Community;
- iv. Performance Manager;
- v. Representative from the Auditor-General's office;
- vi. Chief Audit Executive/ Internal Auditor;
- vii. Chief Risk Officer (or Official Delegated);
- viii. Provincial and National Treasury;
- ix. Invitations to attend Audit and Performance Audit Committee meetings will be extended to senior management and professional advisors as deemed appropriate by the Audit and Performance Audit Committee; and
- x. The chairperson and deputy chairperson of the MPAC will have a standing invite to the meetings.

The Committee will determine its own agenda, ensuring appropriate consultation to include emerging issues and emphasis on the most significant risks.

The Accounting Officer will appoint a secretariat function to facilitate the Committee's meetings and reporting duties. The secretary will, in consultation with the Chairperson, prepare and send notices and meetings packs seven working days before the meeting. The secretary will also prepare minutes and accurately transcribe all decisions of the Committee.

10. CONFLICT OF INTEREST

Each member of the Committee must declare any conflict of interest at each meeting. Should any member of the Committee have any personal interest or gain resulting from any discussion at a meeting he/she may not participate in any such discussion and may, at the discretion of the Chairperson, be asked to leave the meeting.

11. REMUNERATION

Traveling and sitting allowance will be paid in accordance with the National Treasury Circulars, as issued and updated annually, for the duration of the services. No allowance will be paid for training

attended. No remuneration for participating in Audit and Performance Audit Committees will be paid to officials employed at National, Provincial and Local Government, its agencies or other entities regarded as falling within the definition of an organ of state, except for out-of-pocket expenses which may be reimbursed. The reimbursement of all members for travel expenditure must be determined in accordance with approved council policy.

12. RESPONSIBILITIES

The Committee is accountable to the Council for the exercise of its responsibilities. The Committee will at all times, recognize that the primary responsibility for management of the Municipality rests with the Accounting Officer. While its mandate extends to all activities within the scope of the Accounting Officer, the Committee will carry out the following specific responsibilities:

a) Annual Financial Statements – before submission to the AG on 31 August annually:

- Review the appropriateness of accounting policies applied and disclosed in the annual financial statements;
- Review the appropriateness of assumptions made by management in preparing the annual financial statements;
- Review the significant accounting and reporting issues, and understand their impact on the annual financial statements;
- Review the annual financial statements to ensure quality and integrity of the document;
- Review the annual financial statements of the Municipality for the reasonableness, completeness and accuracy in a timely basis;
- Obtain assurance from management with respect to the accuracy of the financial statements;
- Obtain assurance from management that the municipal audit file has been prepared in line with the applicable standards and guidance contained in relevant legislative documents;
- Review with management and the external auditors the results of external audit, including any significant issues identified;

b) Risk Management

- Review the risk management framework for identifying, assessing, monitoring and managing significant risks;
- Review the Top risk register and FRP risk register, including significant changes to the Municipality's Top risk register;
- Evaluate whether risk management is carried out in a manner that really benefits the Municipality;
- Assess and contribute to the internal audit planning processes relating to the risks of the Municipality;
- Review and recommend disclosures on matters of risk in the annual financial statements;

- Provide regular feedback to the Council and the Accounting Officer on the adequacy and effectiveness of risk management in the Municipality, including recommendations for improvement; and
- Satisfy itself that it has appropriately addressed the following risks:
 - financial reporting risks, including the risk of fraud;
 - risk of internal financial controls failure; and
 - IT risks as they relate to financial reporting;
- Evaluate the effectiveness of Internal Audit in the discharging of its responsibilities for risk management.

c) Internal Control

- Ensure that management follows a sound process to draw conclusions on the adequacy and effectiveness of the system of internal control;
- Assess whether management has relevant policies and procedures in place and that these are adequate, effective and updated regularly;
- Assess steps taken by management to encourage ethical and lawful behavior; financial discipline and accountability for use of public resources.
- Obtain an understanding of the scope of internal and external auditors' review of internal controls and financial reporting processes, and review their reports on significant findings and recommendations, together with management's responses;
- Review whether the financial internal controls are operating efficiently, effectively and economically.

d) Performance Management

- Review and comment on compliance with statutory requirements and performance management best practices and standards;
- Review and comment on the alignment of the Integrated Development Plan, the Budget, Service Delivery and Budget Implementation Plan;
- Review and comment on relevance of indicators to ensure they are measurable and relate to services performed by the Municipality;
- Review compliance with in-year reporting requirements;
- Review the quarterly performance reports submitted by internal audit;
- Review and comment on the Municipality's performance management system and make recommendations for its improvement;
- Review whether the performance reporting and information uses appropriate targets and benchmarks.
- Review the annual performance report and related regulatory filings before submission to the AG on 31 August annually and consider the accuracy and completeness of the information.

e) Internal Audit (GIAS Standard 8.1)

- Review and approve the Internal Audit Charter and the annual Internal Audit plan, its scope and any major changes to it, ensuring that it covers the key risks and that there is appropriate co-ordination with the External Auditor (AGSA).
- Review and make recommendations regarding the budget, activities, staffing, skills and organizational structure and functional and administrative reporting lines of the Internal Audit activity annually ensuring consistency with the principles of independence and accountability and that resource allocation is sufficient to give effect to work outputs of the Internal Audit activity;
- Review and concur in the appointment, replacement, or dismissal of the Chief Audit Executive/Internal Auditor;
- Assist with resolving any difficulties or unjustified restrictions or limitations on the scope of Internal Audit work;
- Assist with facilitating any significant disagreements between Internal Audit and management;
- Review significant findings and recommendations by Internal Audit and management responses thereto;
- Review implementation of Internal Audit recommendations by management;
- Review the performance of the Chief Audit Executive/Internal Auditor;
- Review the effectiveness of the Internal Audit function, including an annual review to ascertain compliance with The Institute of Internal Auditors 'Global Internal Audit Standards' (GIAS); and
- Meet separately with the Chief Audit Executive/Internal Auditor to discuss any issues that the Committee or Internal Audit believes should be discussed privately, if necessary.

f) External Audit - AGSA

- Review the External auditors' proposed audit scope of work, approach and audit fees for the year and the extent of co-ordination with the internal audit unit;
- Review the findings and recommendations by External Auditor and management responses thereto;
- Review implementation of External Auditor's recommendations by management;
- Review the performance of External Auditors with inputs from the Municipality and provide feedback to the AGSA;
- Review the allocation of hours and fees by the External Auditors in relation to audit risks and make recommendations in respect thereof to the Council;
- Ensure that there is proper coordination of audit efforts between Internal and External Auditors;
- Meet separately with the External Auditors to discuss any matters that the Committee or External Auditors believe should be discussed privately, if necessary;
- Review the final management and audit reports on the annual financial statements, annual performance report and matters raised therein for reasonability and accuracy; and
- Advise the Accounting Officer on actions taken relating to significant matters raised in external

audit reports.

g) Combined Assurance (GIAS Standard 9.5)

The Committee should ensure that a combined assurance model is developed and applied, to provide a coordinated approach towards assuring that relevant assurance activities are effective and efficient. In particular, the Committee must:

- Ensure that the combined assurance received is appropriate to address all the significant risks facing the Municipality; and
- Monitor the relationship between external assurance providers and the Municipality.

h) Compliance

- Review whether management has considered legal and compliance risks as part of the Municipality's risk assessments;
- Review the effectiveness of the system for monitoring compliance with laws and regulations;
- Review the findings of any examinations by regulatory agencies, and any auditor observations;
- Review the process for communicating the code of conduct to the BWM officials, and for monitoring compliance therewith; and
- Obtain regular updates from management regarding compliance matters.

i) Information and Communication Technology (ICT) Governance

- Review and advise the Accounting Officer and management on ICT Governance, adequacy of ICT related controls and safeguarding of information; and
- Review and advise the Accounting Officer and management regarding the appropriateness of disaster recovery and continuity plans.
- Review on an ad-hoc basis specific computer and application controls, controls over changes in the computer systems, the methodology of systems development and physical control of the computer facilities.
- Review the compliance of the baselines across the environment and for this purpose the ICT Steering Committee minutes will be submitted on a regular basis.

j) Reporting Responsibilities

- Quarterly report to the Council about Internal Audit and the Committee which will include but not limited to:
- A summary of the work performed by the Internal Audit and the Committee against the annual work plan;
- Effectiveness of internal controls and additional measures that must be implemented to address/mitigate identified risks;

- A summary of key issues dealt with, such as significant internal and external audit findings, recommendations, and updated status thereof;
- Progress with any investigations and their outcomes;
- Details of meetings and the number of meetings attended by each member; and
- Other matters requested of the Internal Audit and the Committee.
- Report Bi-annually to the Council, describing:
 - The Committee's composition
 - The functions performed by the Committee and meetings attended;
 - Resolutions taken by the Council relevant to the Audit and Performance Audit Committee and implementation status of recommendations made; and
 - Other relevant comments that may enhance governance and accountability.
- Submit a summary of its activities for inclusion in the annual report; and
- Review any other reports the Municipality issues that relate to Committee responsibilities.

The chairperson of the Committee must submit a copy of its reports, at least annually or more frequently, to the Municipal Public Accounts Committee (MPAC).

k) Other Responsibilities

- Perform other activities related to this Charter as requested by the Council.
- Safeguard all the information supplied to it within the ambit of the law.
- Investigate matters within its powers as identified in this Charter.
- Ensure that the Chairperson of the Committee and Chief Audit Executive/Internal Auditor have unrestricted access to the executive management.
- Confirm annually that all responsibilities outlined in this Charter have been carried out.
- Meet separately with management to discuss any matters that the Committee or management believe should be discussed privately (revision of reports relating to forensic investigations and/or legal cases reported).

13. EVALUATION OF COMMITTEE ACTIVITIES

The Committee will annually undertake self-assessment of its performance. The Chairperson will also provide each member with feedback on that member's contribution to the Committee's activities at least once during a member's term of office. The assessment will include training needs for each Committee member. Feedback will be provided to the Accounting Officer and Council on the results of the findings of the evaluation.

Evaluation criteria include the following:

- Composition and quality
- Process and procedure

- Communication
- Understanding business and risks
- Roles and responsibilities: Combined Assurance
- Roles and responsibilities: Oversight of internal control
- Roles and responsibilities: Internal Audit
- Roles and responsibilities: External Audit
- Roles and responsibilities: Financial Reporting
- Roles and responsibilities: Compliance with Laws and Regulations
- Roles and responsibilities: Financial Function
- Performance Management
- Reporting
- Compensation
- Overall Performance

14. INVITATIONS BY INDEPENDENT ORGANISATIONS

A municipal Audit and Performance Audit Committee can be invited by an independent organisation, but with some important caveats:

1. Legal Framework

The Audit and Performance Audit Committee is established in terms of MFMA section 166. Its primary accountability is to the Municipal Council, not to external parties. Any external engagement must not compromise its independence, objectivity, or confidentiality obligations.

2. Permissible Invitations

An independent body (such as a professional institute, WCPT, AGSA, SALGA or an NGO) may invite the Audit and Performance Audit Committee to:

- Attend training workshops, conferences, or seminars;
- Share best practices in municipal oversight and governance;
- Participate in collaborative forums on municipal finance, risk management, or performance audit.

3. Conditions and Protocol

Council or Accounting Officer approval: The APAC usually needs authorisation to participate formally, especially if it involves municipal representation.

No binding commitments: APAC members cannot commit the Municipality to decisions or agreements when attending such external sessions.

Confidentiality: Matters relating to specific municipal audits, investigations, or financial results

remain confidential and cannot be disclosed unless approved by Council.

4. Good Practice

The Chairperson should be informed first, and if appropriate, the invitation should be tabled formally through the Accounting Officer or Council. Attendance should be reported back to Council to maintain transparency.

5. Conclusion

Yes and APAC may accept invitations, but only in a way that respects MFMA provisions, independence, Council oversight and confidentiality obligations.

15. REVIEW OF THE CHARTER

The Committee will annually review its Charter to ensure that it remains relevant to the Committee's authority and responsibilities. All changes or amendments to the Charter will be discussed and approved by the Council.

16. APPROVAL OF THE CHARTER

The Municipality reviewed the revised Audit and Performance Audit Committee Charter that is hereby endorsed by the Chairperson of the Committee and the Accounting Officer.

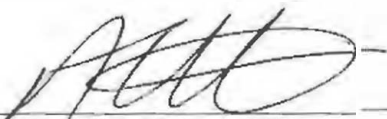
DULY APPROVED BY:



CHAIRPERSON OF THE AUDIT AND PERFORMANCE AUDIT COMMITTEE

28/08/2025

Date



Acting ACCOUNTING OFFICER (duly authorised thereto by resolution of the Council)

28/8/2025

Date



12332912



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

068 2/3

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Private Bag X115, Pretoria, 0001 • 40 Church Square, PRETORIA, 0002 • Tel: +27 12 315 5111, Fax: +27 12 406 9055 • www.treasury.gov.za

Enquiries : Mr JC Krüger
Ref : FP20-8/6/2/2/4/1/001
Tel : 012 315 5219
e-mail : Chris.Kruger@treasury.gov.za

SIRKHO

DKP
CTO

BA-157

TO ALL –

ACCOUNTING OFFICERS OF CONSTITUTIONAL INSTITUTIONS, AND NATIONAL AND
PROVINCIAL DEPARTMENTS, HEADS OF PROVINCIAL TREASURIES AND ACCOUNTING
AUTHORITIES OF PUBLIC ENTITIES

2025 REMUNERATION OF NON-OFFICIAL MEMBERS: COMMISSIONS & COMMITTEES OF INQUIRY, AND AUDIT COMMITTEES

1. The Minister of Finance, in terms of Treasury Regulation 20.2.2, granted approval to amend the **maximum remuneration payable per day** to non-official members of *Commissions* and *Committees of Inquiry* by 4,1 per cent with effect from **1 April 2025** as follows:

	COMMISSION OF INQUIRY		COMMITTEE OF INQUIRY	
	Per day	Per hour	Per day	Per hour
Chairperson	R5 607	R701	R4 629	R579
Member	R4 169	R521	R2 809	R351

2. With reference to Treasury Regulation 3.1.6, the remuneration applicable to **Committees of Inquiry** is applicable to members of **Audit Committees** appointed from outside the Public Service.
3. The indicated rates are sitting fees and exclusive of payments in respect of preparation, research and travelling (to and from meeting venues) time.
4. **Kindly note that the above rates are VAT inclusive.** Current VAT law requires must be observed and complied with¹.
5. *Employees of organs of State serving on Commissions or Committees of Inquiry or audit committees are not entitled to additional remuneration.*

¹ Further details on the remuneration of Non-executive Directors is available on <http://www.sars.gov.za/Media/MediaReleases/Pages/14-February-2017---Non-Executive-Directors-of-Companies-must-register-for-VAT.aspx>.



national treasury

Department of
Financial and Fiscal
REPUBLIC OF SOUTH AFRICA

2025 REMUNERATION OF NON-OFFICIAL MEMBERS: COMMISSIONS & COMMITTEES OF INQUIRY, AND AUDIT COMMITTEES

6. Any additional expenditure that could arise by implementing this approval must be defrayed from existing budget allocations of institutions/departments/public entities.

Signed by: Marumo Vincent Maake
Signed at: 2025-08-27 16:45:28 +02:00
Reason: Witnessing Marumo Vincent Maake

(Signature)

.....
MARUMO MAAKE

(ACTING CHIEF DIRECTOR: PUBLIC ENTITIES GOVERNANCE UNIT)

for DIRECTOR-GENERAL: NATIONAL TREASURY

DATE

2025 Cir - C+O of Inq & Aud Com (4.1%)/20250702dk



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Private Bag X115, Pretoria, 0001 • 40 Church Square, PRETORIA, 0002 • Tel: +27 12 315 5111, Fax: +27 12 406 9055 • www.treasury.gov.za

Enquiries : Mr JC Krüger
Ref : FP20-8/6/2/4/1/001
Tel : 012 315 5219
e-mail : Chris.Kruger@treasury.gov.za

TO ALL –

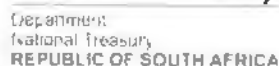
ACCOUNTING OFFICERS OF CONSTITUTIONAL INSTITUTIONS, AND NATIONAL AND PROVINCIAL DEPARTMENTS, HEADS OF PROVINCIAL TREASURIES AND ACCOUNTING AUTHORITIES OF PUBLIC ENTITIES

2025 REMUNERATION LEVELS: SERVICE BENEFIT PACKAGES FOR FUNCTIONARIES OF CERTAIN STATUTORY AND OTHER INSTITUTIONS

1. The Minister of Finance has approved a cost-of-living adjustment of 4,1 per cent as indicated in Annexure A with effect from **1 April 2025**.
2. The relevant category levels provide for all-inclusive flexible remuneration packages (inclusive of service benefits). Full-time members' remuneration packages must be structured in accordance with the principles of the *Senior Management Service (SMS)*¹. In structuring the packages, functionaries should make due provision for pension and medical aid and must also ensure that taxation rules governing the structuring of salary packages are complied with. The indicated rates are sitting fees and exclusive of payments in respect of preparation, research and travelling (to and from meeting venues) time. The rate per day is the maximum allowable remuneration in any 24-hour day irrespective of the number of boards/councils and/or committees non-official members serve on.
3. The relevant executive authorities also need to approve an increase in the remuneration of functionaries. These authorities therefore need to ensure that the increased remuneration is affordable, before granting such approval. The extent to which the authorities wish to apply the adjusted remuneration should be based on the evaluation of work done by the functionaries of the relevant institution.
4. **Kindly note that the above rates are VAT inclusive.** Current VAT law requires must be observed and complied with².
5. Funds for inflation-related increases in expenditure and salary adjustments for 2025/26 have been made available in the MTEF and were allocated to departments, public entities and

¹ The SMS handbook is compiled by and available from the Department of Public Service and Administration.

² Further details on the remuneration of Non-executive Directors is available on <http://www.sars.gov.za/Media/MediaReleases/Pages/14-February-2017---Non-Executive-Directors-of-Companies-must-register-for-VAT.aspx>.



institutions. Any additional expenditure that could arise by implementing this approval must be defrayed from existing budget allocations of departments/public entities/institutions.

6. *Employees of organs of State serving as functionaries on public entities/institutions are not entitled to additional remuneration.*

Signed by: Marumo Vincent Maake
Signed at: 2025-08-27 15:45:56 +02:00
Reason: Witnessing Marumo Vincent Maake

MARUMO MAAKE
(ACTING CHIEF DIRECTOR: PUBLIC ENTITIES GOVERNANCE UNIT)
for DIRECTOR-GENERAL: NATIONAL TREASURY
DATE

2025 Cir - Rem Stat & Other Inst (4.1%) 20250702-ek

Annexure A

CONVERSION KEY: WITH EFFECT FROM 1 APRIL 2025

Category, sub-category and official designation	2022/23 remuneration					2025/26 remuneration				
	Comparative full-time p.a.	Part-time				Comparative full-time p.a.	Part-time			
		Meeting fee per:		Board fee per annum			Meeting fee per:		Board fee per annum	
		day	hour	5%	8%		day	hour	5%	8%
CATEGORY S										
Chairperson	1 440 324	5 716	714	72 016	115 226	1 499 376	5 950	744	74 969	119 950
Vice-chairperson	1 222 380	4 851	606	61 119	97 790	1 272 498	5 050	631	63 625	101 800
Member	1 120 515	4 446	556	56 026	89 641	1 166 457	4 629	579	58 323	93 317
CATEGORY A										
Sub-category A1										
Chairperson	1 357 410	5 387	673	67 871	108 593	1 413 063	5 607	701	70 653	113 045
Vice-chairperson	1 153 680	4 578	572	57 684	92 294	1 200 981	4 766	596	60 049	96 078
Member	1 009 173	4 005	501	50 459	80 734	1 050 549	4 169	521	52 527	84 044
Sub-category A2										
Chairperson	1 205 796	4 785	598	60 290	96 464	1 255 233	4 981	623	62 762	100 419
Vice-chairperson	1 023 387	4 061	508	51 169	81 871	1 065 345	4 228	528	53 267	85 228
Member	952 320	3 779	472	47 616	76 186	991 365	3 934	492	49 568	79 309
CATEGORY B										
Sub-category B1										
Chairperson	1 120 515	4 446	556	56 026	89 641	1 166 457	4 629	579	58 323	93 317
Vice-chairperson	980 745	3 892	486	49 037	78 460	1 020 957	4 051	506	51 048	81 677
Member	679 890	2 698	337	33 995	54 391	707 766	2 809	351	35 388	56 621
Sub-category B2										
Chairperson	1 009 173	4 005	501	50 459	80 734	1 050 549	4 169	521	52 527	84 044
Vice-chairperson	710 685	2 820	353	35 534	56 855	739 824	2 936	367	36 991	59 186
Member	618 297	2 454	307	30 915	49 464	643 647	2 554	319	32 182	51 492

CONVERSION KEY: WITH EFFECT FROM 1 APRIL 2025

Category, sub-category and official designation	2022/23 remuneration						2025/26 remuneration				
	Comparative full-time p.a.	Part-time					Comparative full-time p.a.	Part-time			
		Meeting fee per:		Board fee per annum				Meeting fee per:		Board fee per annum	
		day	hour	5%	8%			day	hour	5%	8%
CATEGORY C											
Sub-category C1											
Chairperson	956 832	3 797	475	47 842	76 547		996 063	3 953	494	49 803	79 685
Vice-chairperson	647 409	2 569	321	32 370	51 793		673 953	2 674	334	33 698	53 916
Member	547 443	2 172	272	27 372	43 795		569 889	2 261	283	28 494	45 591
Sub-category C2											
Chairperson	683 112	2 711	339	34 156	54 649		711 120	2 822	353	35 556	56 890
Vice-chairperson	583 146	2 314	289	29 157	46 652		607 056	2 409	301	30 353	48 564
Member	516 501	2 050	256	25 825	41 320		537 678	2 134	267	26 884	43 014
CATEGORY D											
Sub-category D1											
Chairperson	547 443	2 172	272	27 372	43 795		569 889	2 261	283	28 494	45 591
Vice-chairperson	497 457	1 974	247	24 873	39 797		517 854	2 055	257	25 893	41 428
Member	452 235	1 795	224	22 612	36 179		470 778	1 868	234	23 539	37 662
Sub-category D2											
Chairperson	516 501	2 050	256	25 825	41 320		537 678	2 134	267	26 884	43 014
Vice-chairperson	464 136	1 842	230	23 207	37 131		483 165	1 917	240	24 158	38 653
Member	433 194	1 719	215	21 660	34 656		450 954	1 790	224	22 548	36 076
CATEGORY E											
Sub-category E1											
Chairperson	445 095	1 766	221	22 255	35 608		463 344	1 839	230	23 167	37 068
Vice-chairperson	407 010	1 615	202	20 351	32 561		423 696	1 681	210	21 185	33 896
Member	371 307	1 473	184	18 565	29 705		386 532	1 534	192	19 327	30 923
Sub-category E2											
Chairperson	421 293	1 672	209	21 065	33 703		438 567	1 740	218	21 928	35 085
Vice-chairperson	380 829	1 511	189	19 041	30 466		396 444	1 573	197	19 822	31 716
Member	337 986	1 341	168	16 899	27 039		351 843	1 396	175	17 592	28 147

- Machinery, Equipment, Tools, Technology: Business-enabling assets (R1 million – R5 million)
- Energy Support Solutions: Solar, backup systems, and energy-efficient upgrades (R1 million – R10 million)

3. PROPOSED PROJECTS

3.1. Existing Facilities

The following upgrades on existing infrastructure and new infrastructure are proposed

3.1.1. Arts and Crafts centre

The Arts and Craft Centre is located at the corner of Kwa-Mandlenkosi Road/ Bantom Street, ERF 6792. The Beaufort West Arts and Crafts Centre Rehabilitation Project is a strategic initiative to restore a historically significant municipal facility and transform it into a vibrant hub for artisan enterprise, cultural preservation, and community development. The project aligns with the Business Infrastructure Support Programme's goals by directly supporting over 20 MSMEs, creating permanent jobs, and revitalizing local economic activity.

The building will be upgraded to meet modern compliance standards, equipped with essential craft production tools, and powered by sustainable energy solutions. It will serve as a multifunctional space for training, production, exhibition, and retail—empowering local artisans, attracting tourism, and fostering inclusive growth. With strong municipal backing, a clear operational strategy, and a robust maintenance plan, the project is poised to deliver lasting social and economic benefits to Beaufort West and the broader Western Cape region.

3.1.2. Mini Mark

The Minimarket on the corner of Maerman / Bantom Street (ERF RE/2473), Beaufort West, serve as a vital micro-enterprise hub for local services including a laundromat, men's hair salon, and funeral parlour. However, the facilities are outdated and lack adequate infrastructure to meet growing community needs. This proposal seeks to upgrade the existing units and add a dedicated women's hair salon, car wash and offices to promote gender-inclusive enterprise, improve service quality, and stimulate local economic activity.

The project will renovate plumbing, lighting, and accessibility features across all units, install solar backup systems, and equip the new salon with professional-grade tools. The initiative will support 6–8 MSMEs and enhance the dignity and sustainability of community-based services.

3.1.3. Murraysburg Taxi Rank

This project will formalize and upgrade a high-traffic trading zone at the taxi rank which is situated on the Corner of Pastorie/ Beaufort Street in Murraysburg, ERF RE/249. The project is to refurbish and formalize 10 informal vendor stalls at the Murraysburg Taxi Rank. The project will enhance infrastructure, energy access, and market visibility for local MSMEs—particularly women-led and youth-run enterprises in the retail and food sectors. It aligns with BISP's objectives to support built infrastructure, promote inclusive economic development, and enable market access for micro and small enterprises.

3.1.4. Murraysburg Thusong Centre Shops

The Vendor shops in Leeb Street, Murraysburg, Portions ERF RE/230, ERF 231-236, serve as a vital micro-enterprise hub for local services including a tuck shop, fish and chips outlet, bakery and tailor. The project is to refurbish and formalize five vendor-operated businesses at the Thusong Centre. The existing Fish & Chips outlet, Tuck Shop, and Bakery will be upgraded, and two new vendor units will be constructed to accommodate emerging MSMEs. The project will improve food safety, energy efficiency, and customer experience, while supporting inclusive economic growth and job creation.

3.2. New Facilities

A proposal was made to establish 10 new vendor stalls in various areas in Beaufort West, to formalize informal trade, support local MSMEs, and stimulate community-based economic activity. The stalls will be modular, weatherproof, and equipped with basic utilities. The initiative will promote inclusive entrepreneurship, especially among women, youth, and informal traders.

The proposed areas with available land that were identified was Rustdene, ERF 5917 and Graceland, ERF 10461 and 10462. However there is a process that needs to be followed in terms of the Businesses Amendment Act, 1993.

The municipality may, in terms of the Businesses Amendment Act, 1993 demarcate or restrict certain areas for street vendors, pedlars, or hawkers. However, a local authority is legally required to publish its intention to demarcate or restrict areas for street vending, hawking, or peddling. Before any declaration is made, the municipality must prepare a detailed plan of the affected area and issue a public notice in a local newspaper outlining the proposed restriction, the reasons for it, and where the plan can be inspected. This notice must invite written objections from the public, allowing a minimum of 21 days for responses. Additionally, the notice must be displayed near the proposed site, and all objections must be formally considered before the declaration is finalized. Only after this process can the decision be published in the Official Gazette, making it legally binding.

Therefore, it is requested that the Council identify these areas and start with the process to demarcate these areas.

4. RECOMMENDATION

It is recommended that the Mayoral Committee:

4.1. Approves the submission of funding applications for the following existing facilities:

- a) Arts and Crafts Centre (ERF 6792)
- b) Mini Mark (ERF RE/2473)
- c) Murraysburg Taxi Rank (ERF RE/249)
- d) Murraysburg Thusong Centre Shops. (PORTIONS OF ERF RE/230, ERF 231-236)
- e)

4.2. Authorizes the identification and initiation of the statutory demarcation process for new vendor trading areas at Rustdene (ERF 5917) and Graceland (ERF 10461 and 10462), in accordance with the Businesses Amendment Act, 1993.



L NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES
 //jb

THE ADMINISTRATOR



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7/3/4 1/1/3/2

Mr. W & Mrs. B. Daniels
4 Bastiaanse Street
New Town
BEAUFORT WEST
6970
04 August 2025

The Municipal Manager
112 Donkin Street
Beaufort West
6970

Sir



APPLICATION FOR THE PURCHASE OF MUNICIPAL HOUSE: ERF 9452, 4 BASTIAANSE STREET: BEAUFORT WEST

Your letter dated 30 July 2025 in the abovementioned regard, refers.

I Mr. Daniels and my wife Mrs. Daniels want to confirm that we intend to obtain a housing subsidy in order to purchase the property, erf 9452, 4 Bastiaanse Street, Beaufort West.

Herewith is confirmation of the waiting list registration dated 11 January 2017, registration number 66 0510.

Your favourable response will be appreciated.

Yours sincerely

Mr. & Mrs Daniels
078 1315996

SIRKULASIE	CPD/2AG
SAB	

THE ADMINISTRATOR



12332231



7/11/4/4

Valuation Report

RENTAL DETERMINATION**"NELSPOORT MUNICIPAL BUILDING"****ERF 25 NELSPOORT
BEAUFORT WEST LOCAL MUNICIPALITY
WESTERN CAPE****Reference number: DDPMUN5735**

SIRMELAIE	SPDRAG
SAB.	



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1. CONTACT DETAILS

Client / Instructing Party	Beaufort West Municipality
Name	Shanon Antonie
Title	Manager: Revenue and Customer
Organisation	Beaufort West Municipality
Address	15 Church Street Beaufort West Western Cape 6970
Phone	+27 (23) 414 8131
Fax	+27 (23) 414 8020
Mobile	+27 (83) 383 0167
Email	shanona@beaufortwestmun.co.za
Website	www.beaufortwestmun.co.za

Valuer / Company	Henco Pieters
Name	Candidate Valuer
Title	DDP Valuation and Advisory Services (Pty) Ltd
Address	Building D, 1 st Floor Menlyn Corporate Park 134 Aramist Avenue Menlyn Gauteng 0081
Phone	+27 (80) 006 0200
Fax	N/a
Mobile	+27 (82) 0791519
Email	Henco.pieters@ddp.co.za
Website	www.ddp.co.za

Property Valuation Experts

2. SUMMARY OF KEY FACTS

Subject Property	Erf 25 Nelspoort Western Cape Province
Physical Address	C/o Loftend Avenue and Strata Brazilia
Registered Owner	Mun Beaufort West
Date of Inspection	Desktop
Effective Date of Valuation	08 July 2025
Method of Valuation	Direct Comparison, Rental Determination
Zoning	Mixed Use (Assumed)
Property Type	Offices, Apartments and Business
Gross Leasable Area	Offices 11.69m ² x 13 Office 13.00m ² x 1 Storeroom 7.20m ² x 2 Storeroom 11.69m ² x 1
Quality of Accommodation Offered	Fair (Assumed)
Lease Escalation Range	6.0%
Rental Rate (Excl. VAT) (Incl. Water & Elec)	Offices 11.69m ² @ R350.00pm per office (13) Office 13.00m ² @ R350.00pm per office (1) Storeroom 7.20m ² @ R130.00pm (2) Storeroom 11.69m ² @ 300.00pm (1)
Gross Monthly Rental	R5 460.00 (Excl. VAT) (Incl. Water & Elec.)
Total Gross Annually Income	R65 520.00 (Excl. VAT) (Incl. Water & Elec.)

Property Valuation Experts

3. INTRODUCTION

3.1. INSTRUCTION

The Beaufort West Municipality, represented by Ms. Shanon Antonie, instructed DDP Valuation and Advisory Services (Pty) Ltd to determine the fair market rental of the property as described in this report.

3.2. PURPOSE OF VALUATION

The purpose of this valuation report is to determine the fair market rental of the subject property for rental negotiation purposes.

Special Instructions include that the valuation report must separately include:

- Each of the offices and storerooms are not equipped with individual electricity and water meters. Thus, the rental rate should include water and electrical consumption.

3.3. METHOD OF VALUATION

Direct Comparison Approach

The Direct Market Comparison Approach is a comparative approach that considers the sales or rental rates of similar or substitute assets and related market data. In general, an asset being valued is compared with similar items that have been transacted in the market or that are listed or offered for sale/rent, with appropriate adjustments to reflect different properties or characteristics.

3.4. DEFINITION OF OPEN MARKET RENTAL DETERMINATION

Market rent is the estimated amount for which an interest in real property should be leased on the valuation date between a willing lessor and a willing lessee on appropriate lease terms in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion.

3.5. DATE OF INSPECTION

No inspection. Desktop valuation.

3.6. EFFECTIVE DATE OF VALUATION

08 July 2025

3.7. INFORMATION SOURCES

Client Employee – Petrus Strumpher
Office of the Surveyor General
Various property professionals in the area
Local Municipality
Deeds Office
Own records

Property Valuation Experts

3.8. ASSUMPTIONS

1. This valuation report is based on the assumption that no onerous conditions exist on the title deed. Should any such onerous conditions exist, this office reserves the right to alter this valuation report accordingly.
2. As indicated by the client, it is assumed that the rooms are in a fair and rentable state.
3. It is assumed that the rental escalation will be slightly below market related norms. It is however advised that the client and the tenant negotiate the fixed escalation rate and rental period.
4. It is assumed that the property is zoned Business and Commercial.

An assumption is made where it is reasonable for the valuer to accept that something is true without the need for specific investigation or verification. Any such assumption must be reasonable and relevant having regard to the purpose for which the valuation is required – refer RICS Valuation Global Standards 2020 for examples of assumptions.

3.9. SPECIAL ASSUMPTIONS

None.

A special assumption is made by the valuer where an assumption either assumes facts that differ from those existing at the valuation date or that would not be made by a typical market participant in a transaction on that valuation date – refer RICS Valuation Global Standards 2020 for examples of special assumptions.

4. TITLE DEED INFORMATION

Deed Description	Erf 25 Nelspoort, Western Cape Province
LPI Codes	C00900040000002500000
Registered Owners	Beaufort West
Extent of Site – Mother Erf	1.1044ha
Historical Purchase Price	Not Available
Historical Purchase Date	Not Available
Title Deed Numbers	T15569/2006
Date of Transfer	06 March 2006
Endorsements	None noted
Servitudes	None noted
Notes	None

5. ZONING INFORMATION AND LOCAL AUTHORITY VALUATION

Name of Local Authority	Beaufort West Municipality	
	Permissible	Actual
Zoning	Business (Assumed)	Various
Comments	None.	
Local Authority Valuation	R4 300 000.00	
Category	Municipal	
Date of Implementation	01 July 2025	
Valuation Date	01 July 2025	
Comments	None	

6. LOCATION AND SITUATION

6.1. LOCATION

Nelspoort is a small town located off the N1, between Three Sisters and Beaufort West if the Karoo. The town is situated approximately 55km northeast of Beaufort West. Beaufort West is situated approximately halfway between Bloemfontein and Cape Town, when following the N1.

Within Nelspoort, the subject property is situated opposite the hospital, on the eastern side of the railway line. The property is considered to be well known and highly visible within Nelspoort.

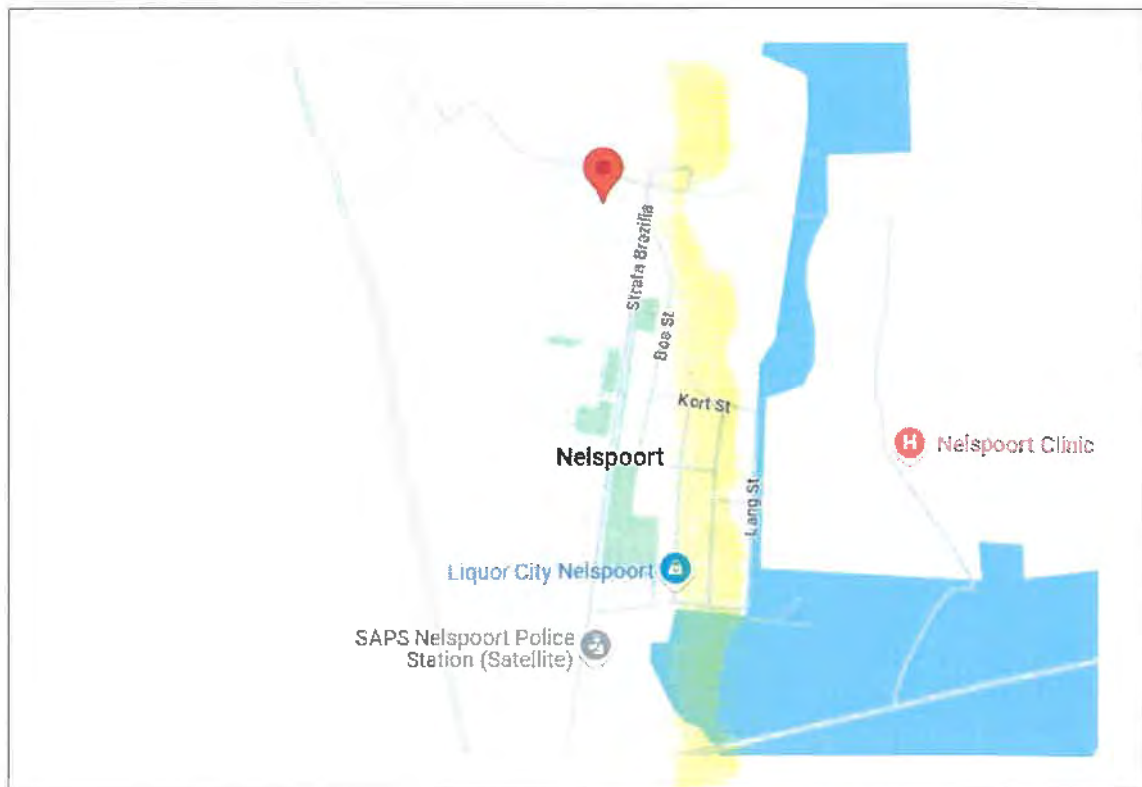


Figure 1: Location of the town.



Figure 2: Aerial view of the subject property

6.2. ACCESS

The primary access route to the subject property is situated on Loftend Avenue. The property is located south of Loftend Avenue, and accessible via a gravel road.

6.3. TOPOGRAPHY

The subject site is an irregular shaped stand with a level typography.

7. HIGHEST AND BEST USE¹

The highest and best use for the subject property is as an **Office supporting the medical facility and hospital** due to:

- The current use of the property;
- The design and layout of the property;
- Accessibility and visibility;
- The proximity to the hospital.

¹ A term meaning the reasonable, probable and permissible use that will support the highest present value, as of the effective date of valuation

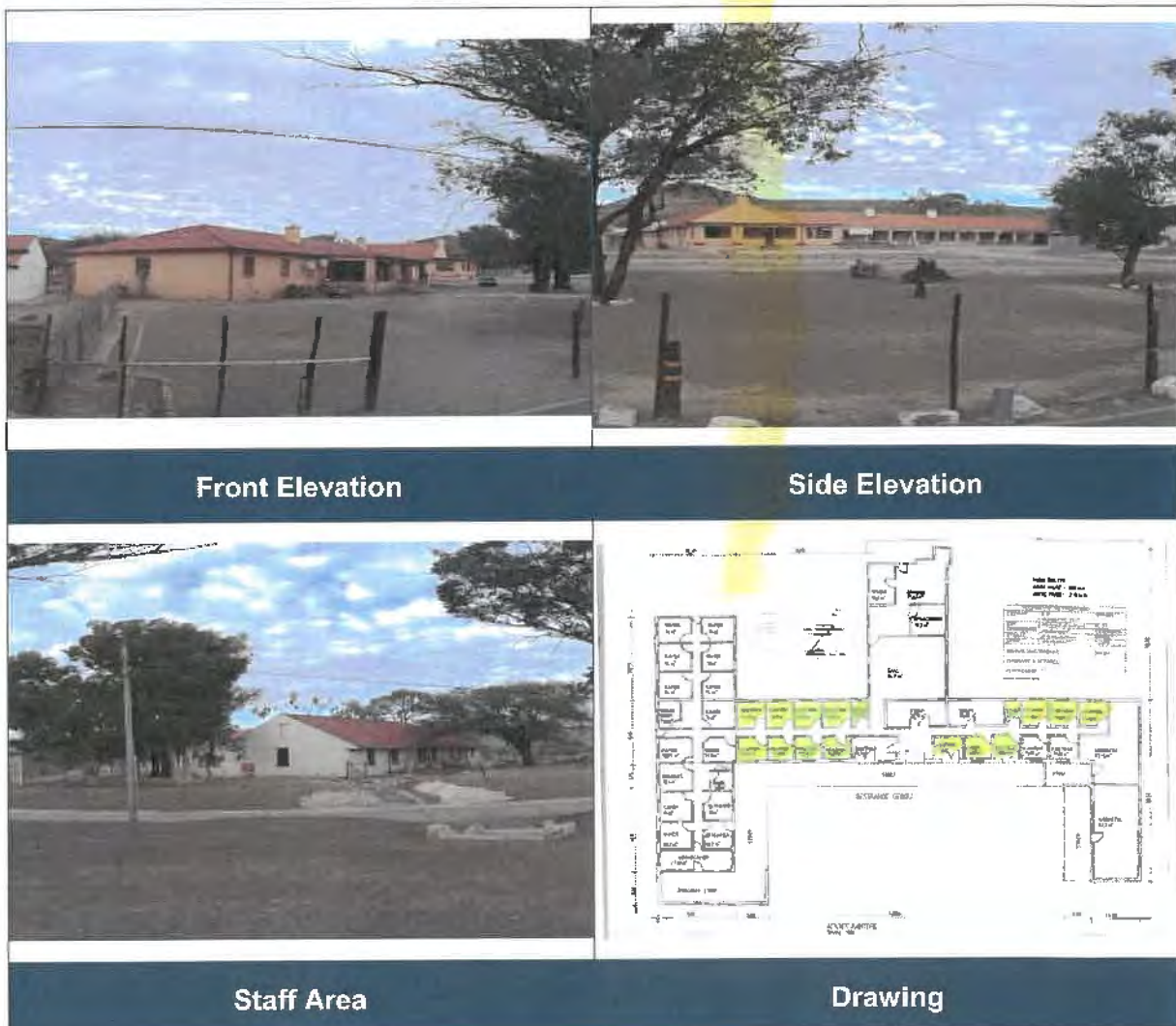
8. DESCRIPTION OF IMPROVEMENTS

Structural improvements

As the property was not physically inspected and only street view pictures were used, minimal comments can be made regarding the structural improvements. The site map indicates that the building comprises various different accommodation types. Bedrooms, bathrooms and an open room are located on the southern portion of the building. The northern section comprises two apartments with a patio. The western section comprises a hall, kitchen, laundry and storeroom. The central section comprises various offices and storerooms. Petrus Strumpher indicated that the building is in a fair and lettable condition, with no major structural defects noted and only minor maintenance being needed. Streetview imagery supports this statement, and the building is considered to be in a fair and lettable state. The construction comprises standard brick and mortar walls, with an IBR roof sheeting and metal window frames.

Parking

Ample parking provided.



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9. MARKET COMMENTARY

9.1. MACRO

South Africa's macroeconomic landscape in mid-2025 is marked by subdued growth and cautious optimism. The economy expanded by just 0.1% in the first quarter, reflecting persistent challenges such as electricity shortages, logistical bottlenecks, and weak business confidence. Forecasts for annual GDP growth have been revised downward to 0.8–0.9%, with expectations for 2026 also trimmed. Despite these headwinds, inflation has cooled significantly—hovering around 2.8%, its lowest in nearly four years—prompting speculation that the central bank may ease interest rates. However, high borrowing costs and restrictive monetary policy continue to weigh on household resilience and investment.

On the upside, wage growth expectations are rising, and South Africa is on track to exit the FATF grey list by October, signalling improved financial governance. Manufacturing has shown pockets of strength, and structural reforms are underway to address infrastructure and energy constraints. Yet, risks remain geopolitical tensions, potential tariff hikes from the U.S., and domestic fiscal vulnerabilities could further dampen recovery. The upcoming general elections also add uncertainty, though progress on anti-corruption and financial transparency offers a glimmer of hope for long-term stability.

9.2. MICRO

Nelspoort is a small town located in the karoo, with no major highway passing through and little to no visitors. The hospital is considered to be the cornerstone of the town and provides the majority of the employment opportunities in the area. Nelspoort does not have a shop, which is considered to be a negative aspect, however, this is subject to change soon with a potential new USave opening in the town. The municipality assisted in constructing additional RDP dwellings for the inhabitants of the town. The majority of the inhabitants rely on government grants, and on local taxis to transport them to Murraysburg or Beaufort West to purchase goods. Vacant buildings in the town are being vandalised. Demand is little and there is nearly no economic growth.

10. LEGAL CONSIDERATION (TENURE, TENANCIES, ETC.)

No subject or comparable lease agreements were provided.

11. COMPARABLE RENTALS

Comparable Rental One



Deed Description	Erf 1944 Beaufort West
Accommodation Offered	Office Space
Gross Leasable Area	7 office rooms
Rental Gross or Nett	Gross Rental
Monthly Rental	R500.00 per office
Other Rate	Water and electricity excluded
Escalation	Unknown
Additional Comments	

This property is located behind the Ackermans shop which is situated in the main street of Beaufort West. Chantal Augustyn from Karoo Eiendomme provided the valuer with these rentals. This property is considered to be superior in condition and location when compared with the subject property.

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Comparable Rental Two



Deed Description	RE Erf 311 Beaufort West
Accommodation Offered	Offices
Gross Leasable Area	697.0m ²
Rental Gross or Nett	Gross Rental
Monthly Rental	R10 000.00
Rental Rate/m² (Excl Vat)	R22.22/m ²
Other Rate	Not applicable
Escalation	Unknown
Additional Comments	

This property is situated in the main street of Beaufort West. Chantal Augustyn from Karoo Eiendomme provided the valuer with these rentals. This property is considered to be superior in condition and location when compared with the subject property

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Comparable Rental Three



Deed Description	Graaff-Reinet
Accommodation Offered	Offices
Gross Leasable Area	212.00m ²
Rental Gross or Nett	Gross Rental
Monthly Rental	R10 000.00
Rental Rate/m² (Excl Vat)	R47.17/m ²
Other Rate	Not applicable
Escalation	Unknown
Additional Comments	

This property is located in Graaff-Reinet, which is considered to be far superior in location compared to Nelspoort. This property is considered to be in an average to good condition. This property can also be used for retail purposes. This property is advertised on Property24. The agent indicated that the demand has been little for this property.

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Comparable Rental Four



Deed Description	Graaff-Reinet
Accommodation Offered	Offices
Gross Leasable Area	Double storey office
Rental Gross or Nett	Gross Rental
Monthly Rental	R5 600.00
Other Rate	Not applicable
Escalation	Unknown
Additional Comments	
<p>This property is located in Graaff-Reinet, which is considered to be far superior in location compared to Nelspoort. This property is considered to be in a good condition. This property comprises double storey office space with a toilet and small kitchenette area. This building is well-known and established in Graff-Reinet.</p>	

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11.1. Motivation

The above-mentioned rentals are all considered to be superior in location compared to the subject property. The subject offices are located in an area with little to no demand for office space. Therefore, the achievable rental may be on the lower end.

The subject rental should include water and electricity, as each of the offices does not have its own water and electricity meter.

An escalation clause of 6% is recommended.

The indicated rental rate should not be accepted as fixed but should rather be used as a baseline for negotiations.

In Beaufort West, the office property rental rates range according to size, condition, availability of safe / security parking and location of the building. The office spaces measured offer sizes of between 40.00m² and 2 585.00m². Rental rates vary between R10.00/m² and R80.00/m² with an average of R40.00/m².

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12. RENTAL DETERMINATION SUMMARY

Rental Calculation

Description	Area/Qty	Rental Rate	Rental/Month
Offices	13	R350.00pm	R350.00pm
Office	1	R350.00pm	R350.00pm
Storerooms	2	R130.00pm	R130.00pm
Storeroom	1	R300.00pm	R300.00pm

All figures indicated are exclusive of VAT and inclusive of water and electricity.

The rental determination was concluded at:

Gross Monthly Rent: R 5 460.00 (Excl. VAT) (Incl. Water and Electricity)
 Gross Annual Rent: R65 520.00 (Excl. VAT) (Incl. Water and Electricity)

Therefore, for this rental determination, the gross market rent for the offices and parking was concluded at **R5 460.00/month (Excluding VAT), being R65 520.00/annum (Excluding VAT).**

Escalation: 6.0% (advised norm)

13. CONDITIONS AND RECOMMENDATIONS

Conditions

1. None

Recommendation

- Nelspoort is a small town with little demand, activity and economic growth. The rental rate indicated should not be accepted as fixed but rather act as a baseline for negotiation. The inhabitants of Nelspoort rely mostly on government grants as a source of income. Thus, it can be assumed that they don't have a lot of money. A lower monthly rental should be strongly avoided. There is a risk of vandalism and theft to the property if the wrong tenant is signed. It should be noted that any business not being able to afford a monthly rental lower than R350.00 may possibly not be self-sustainable, which may result in a possible hassle and unnecessary admin for the landlord to evict the tenant. The town of Nelspoort is in decay, and the current landlord should alternatively consider selling the property.
- In the case where a lease agreement is signed with an individual or company where the entity requires an above-norm amount of electricity to operate, it is advised that the tenant contribute to the installation to install an individual electricity meter to be billed separately.

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DECLARATION

Having inspected the above-mentioned property and after taking due consideration of all the relevant factors, I, **Henco Pieters**, in my capacity as a **Candidate Valuer**, assisted by **Ashton Eckler**, in my capacity as a **Professional Valuer**, consider the above valuation to be a true reflection and a fair assessment of the subject property's market rental, as at the date of valuation.



Henco Pieters
Candidate Valuer (South Africa)
SACPVP Reg. No 8489



Ashton Eckler
Professional Valuer (South Africa)
SACPVP Reg. No 6022

DATE: 08 July 2025

Property Valuation Experts

APPENDIX A: BRIEF/ INSTRUCTION



FEE PROPOSAL FOR

BEAUFORT WEST
MUNICIPALITY –
Desktop Rental Determination –
Erf 25 Nelspoort



Property Valuation Experts

**Commercial Valuation Fee Proposal For**

To:	Beaufort West Municipality	Reference:	Quote - Desktop Rental Determination for Ert 25 Nelspoort
Per email:	phanyana@beaufortwestmunicip.co.za	Date:	01 July 2025

DDP Valuers Pty Ltd (RF) would like to thank you for allowing us to submit a quotation in anticipation for the above.

Brief

In terms of your brief, you require a quotation regarding the rental determination of the subject property.

Time Frame

The projected time frame is dependent on the quality of the information we receive, and the availability thereof. Once all the relevant information is received, the time frame for the engagement will be a minimum of 5 working days. Should there be a delay in obtaining the required information, the time frame will be adjusted accordingly.

APPENDIX B: TITLE DEED SUMMARY

Property Details

Property Type:	FREEHOLD	Legal Description:	ERF 25 NELSPOORT KOLP DC WESTERN CAPE
Province:	WESTERN CAPE	Municipality:	Beaufort West
Township:	NELSPOORT	Erf #:	25
Portion #:	0	Street:	Not Available
Suburb:	NELSPOORT	Last Sales Price:	Not recorded in Deeds Registry
Street #:	Not Available	Coordinates (Lat/Long):	Google Maps: -32.0906, 23.0066 Street View
Last Sales Date:	0	SG Code:	C0090004000000250000
Land Size (Registered):	1.1044 ha		
Land Size (Cadastral):	1.1048 ha		
Estimate Size Under Roof:	Not Available		
Other properties on the same Title Deed:			

Township	Erf	Portion	Size
NELSPOORT	16	0	1943
NELSPOORT	51	0	2353
NELSPOORT	64	0	548
NELSPOORT	2	0	1161482
NELSPOORT	3	0	0

Owner Details

Owner Name	ID / Registration Number	Title Deed No	Share	Marital Status
MUN BEAUFORT WEST		T15569/2006		Not Available

Sales In Execution and Properties In Possession

No data for Sales In Execution and Properties In Possession

Bond Details

No bonds registered on the selected property

Other Endorsements

No endorsements info on the selected property.

Servitudes

No servitudes info on the selected property.

Page 12

Transfer History

Buyer Name	Seller Name	Reg Date	Purchase Date	Purchase Price	Title Deed No
MUN BEAUFORT WEST	PROVINCIAL GOVERNMENT-WESTERN CAPE	20060306			T15569/2006

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APPENDIX C: LOCAL AUTHORITY VALUATION

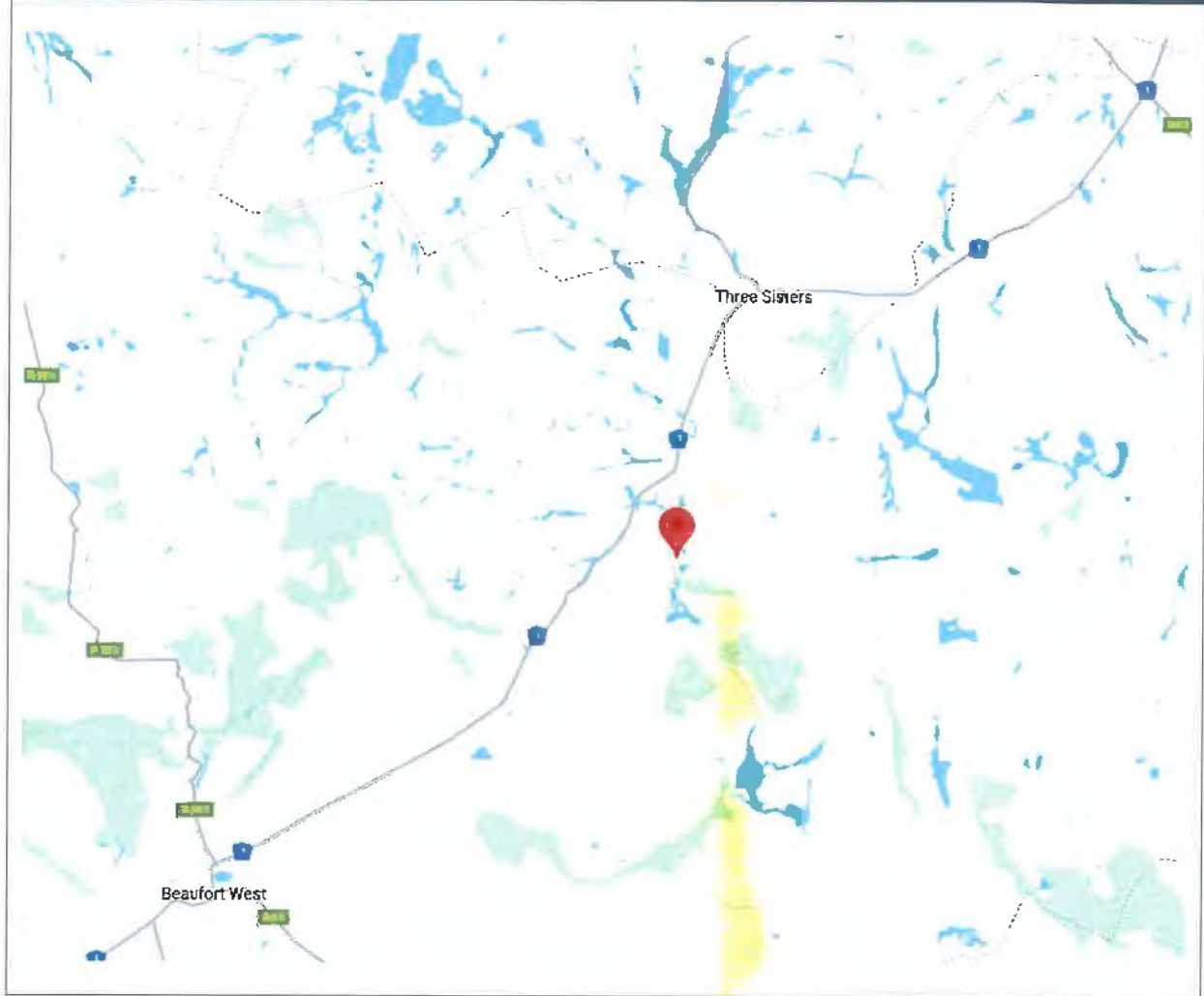
Municipal Valuation

Municipal Valuation: R 4 300 000
Rating Period: 2024/2025
Usage Category: MUNICIPAL

Year of Valuation: 2024
Estimated Monthly Rates: Not Available
Usage: MUNICIPAL

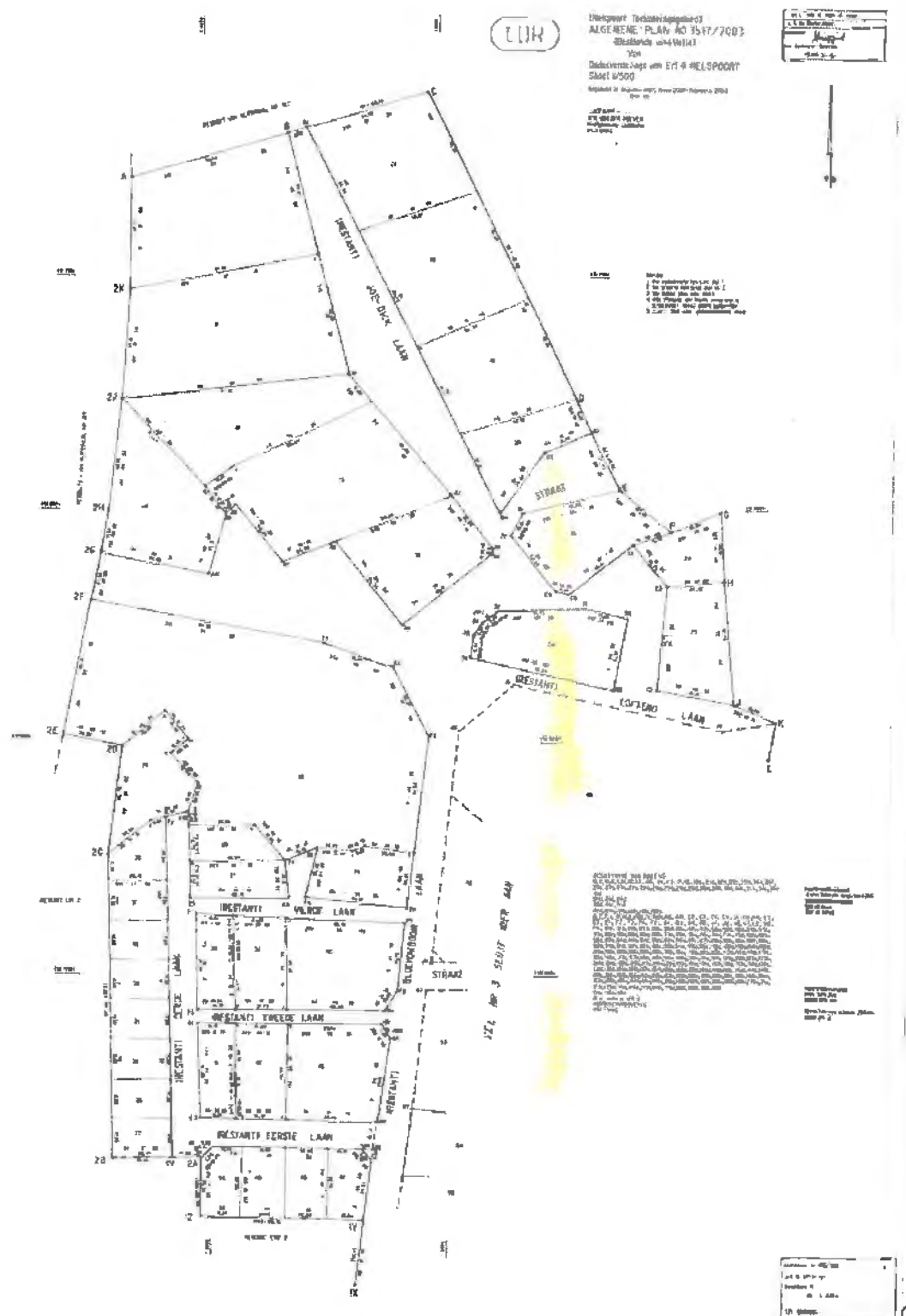
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APPENDIX D: LOCALITY MAP



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3517/2003 vol4



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CAVEATS

1. FULL DISCLOSURE

This valuation has been prepared on the basis that full disclosure of all information and factors that could affect the valuation ('all relevant factors') have been made to us. We accept no liability or responsibility whatsoever for the valuation if it should transpire that a full disclosure of all relevant factors was not made.

2. THIRD PARTY INVOLVEMENT

Where reliance was placed on information supplied by third parties in undertaking the evaluation, we have assumed such information to be substantially correct. We accept no liability or responsibility whatsoever for the valuation if it should transpire that the information supplied was substantially incorrect.

3. VALUATION STANDARD

This valuation has been prepared in accordance with the International Valuation Standards Committee requirements as adopted by the South African Council for the Property Valuers Profession and the South African Institute of Valuers.

4. FREEHOLD PROPERTY

In the case of freehold properties, we have inspected the relevant Title Deed documents when available. Whenever perusal of the Title Deed caused concern, we made specific reference to this in the Valuation Report. Where the Title Deeds were not available, we have assumed that good title can be shown and that the property is not subject to any unusual or especially onerous restrictions, encumbrances or outgoings.

5. MORTGAGE BONDS, LOANS OR OTHER CHARGES

The property has been valued as if wholly owned with no allowance made for any outstanding monies due in respect of mortgage bonds, loans or other charges. No deductions have been made in our valuation for the cost of acquisition, such as legal or transfer fees, or the costs involved in the disposal of the assets.

6. CALCULATION OF AREAS

Where the client (or his/her representative) has provided all surface areas quoted within the Valuation Report, we assume such surface areas have been calculated in accordance with the SAPOA standard method of measurement. Where a valuer on site measures the surface areas, the SAPOA standard method of measurement shall be employed.

7. PLANS

All plans included in the Valuation Report are supplied for the purpose of identification and orientation only and are not necessarily to scale.

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8. PROPERTY BOUNDARIES

The farm or property boundaries, as indicated to the Valuer by the instructing client or his appointed agent, or the boundaries as indicated by plans supplied by the client, are assumed to be the legal extent of the property. Any variation of these boundaries by extension or omission, and the resultant inclusion or omission of any improvements because of this or these variations, cannot therefore be regarded as the responsibility of the Valuer. We accept no liability or responsibility whatsoever for the valuation should it transpire that any boundaries were incorrectly pointed out.

9. OUTGOINGS

It is assumed, except where otherwise stated, that the property is subject to the normal property owner's outgoings and that there are no onerous restrictions or unusual covenants of which we have no knowledge. In preparing our valuation, we have formed our opinion of outgoings, having had reference to the various schedules of outgoings supplied by the client or a representative thereof.

10. STRUCTURAL CONDITION

The property has been valued in its existing state. In the event of its ownership or use changing in such a manner that the local authority will require the upgrading of the premises to comply with fire protection and other regulations, it may be necessary to reduce the valuation by the amount covering the cost of such compliance. We have had regard to the apparent state and condition of the property but have not carried out a structural survey, nor inspected those areas, which were covered, unexposed or inaccessible, neither have we arranged for the testing of electrical, heating or other services. The valuation assumes that the services and structures are in a satisfactory state of repair and condition, unless otherwise stated in our report. The valuation further assumes that the improvements have been erected in accordance with the relevant Building and Town Planning Regulations as well as the Local Authority by-laws. We have not inspected woodwork or other parts of the structure, and we are therefore unable to report that such parts of the property are free from rot, beetle or other defects. We have assumed that no deleterious or hazardous materials or techniques were used in the construction of the property nor have since been incorporated.

11. CONTAMINATION

Our valuation assumes that a formal environmental assessment is not provided and further that the property is not environmentally impaired nor contaminated, unless otherwise stated in our report.

12. VACANT LAND

No soil or substratum tests on the property have been undertaken and it is assumed that the property is suitable for the intended purpose, without having to provide excessive reinforcement to any structure built thereon.

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13. STATUTORY NOTICE AND UNLAWFUL USE

We have assumed that the property and its value are unaffected by any statutory notice, and that neither the property nor its condition, nor its use, nor its intended use, is or will be unlawful.

14. INDIVIDUAL PROPERTIES

The values reported are for the individual properties. No allowance is made for any premium, which may be applicable for an assembled portfolio of properties, nor is a discount allowed for any flooding of the market, which might exist if all, or a majority of the properties were offered for sale simultaneously.

15. CONFIDENTIALITY

This valuation is produced exclusively for the client and for the specific purposes to which it refers. It may be disclosed to other professional advisers assisting you in respect of that purpose. We accept no responsibility whatsoever to any parties other than yourselves who make use of this valuation.

DDP Group* values your privacy. Please note that by providing your personal information, you are giving DDP Group permission to process and store your personal information according to our PoPI Compliance Manual. The information that we process concerning our users is only used for the sole purpose that it is given for. Your information will only be shared with third parties as mandated by legislation. If you have any objections or questions, please contact our Information Officer (io@ddp.co.za).

DDP Group accepts no liability for any loss, damages and/or expenses of any nature which may arise as a result of, or which may be attributable directly or indirectly from information made available to us, or actions or transactions resulting therefrom. Please refer to our Privacy Policy for more information (<https://ddp.co.za/legal/>).

In the event of any changes to your personal information, you have an obligation to inform DDP Group within 30 days.

For more information regarding DDP Group, please refer to our website (<https://ddp.co.za/legal/>).

16. NON-PUBLICATION

Neither the whole nor any part of this valuation report or certificate, nor any reference thereto, may be included in any published document, circular or statement, nor published in any way without the written approval of the Valuer, as to the form or context in which it may appear and acknowledgement that the Valuer are professional valuers.

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17. INDEPENDENT VALUERS' CLAUSE

Neither the Valuer, nor any employee, have any present or contemplated interest in this or any other properties or any other interests, which could affect the statements or values, contained in this valuation report. The valuation enclosed herewith was therefore undertaken on a completely independent basis by a valuer employed the Valuer, a company which specialises in valuation, and which does not trade in these assets.

18. VALUE ADDED TAX

All figures quoted are exclusive of Value Added Tax.

19. COURT CASES

Please note that if this report or any portions of the report are used in a court case, additional fees will be applicable.

20. LIABILITY

It is agreed that the maximum aggregate liability of DDP to the Client in respect of any loss or damage that may result from this engagement will be limited to a maximum of 300% of the fees paid or payable under this quotation.

Property Valuation Experts



Office Space: Murraysburg

Wed, 30 Apr, 2025 12:38 pm

Subject: Office Space: Murraysburg

1 attachment

To: Morne Lategan <admin@beaufortwestmun.co.za>

Cc: craighp <craighp@bwmun.co.za>, stephanusp@beaufortwestmun.co.za

Good day

Hereby I want to confirm that we want to continue with the office space in Murraysburg Thusong Centre Room 0954

Regards

Mark John De Bruin (He/Him)
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street
Rustdene
Beaufort West

6970

02381 401 60

E-mail: mark.debruin@westerncape.gov.zaWebsite: www.westerncape.gov.za**Western Cape
Government****FOR YOU**

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Western Cape
Government



Department of Local Government
Directorate: Integrated Service Delivery - CDWP
Mr Mark John De Bruin
Tel: 023 8140160
mark.debruin@westerncape.gov.za



The Municipal Manager
112 Donkin Street
Beaufort West
6970

Sir

**RENEWAL OF LEASE AGREEMENT FOR THE LEASE OF ROOM LOCATED AT THE NELSPOORT OFFICES:
DEPARTMENT OF LOCAL GOVERNMENT (CDW)**

Your letter dated 2 February 2024 in the abovementioned regard, refers.

We take note of the content of your letter as well as the content of the Lease Agreement provided to us.

We are of the view that the monthly Rental amount is really to high for the place/space that we lease from the Municipality. Secondly, we also want to register the following short comings which support the argument that the monthly rental amount which also does not even include rates and taxes is really to high:

1. The office does not have its own private toilet facilities
2. No security provided at the building
3. No alarm system in place
4. No water
5. Office space is very small

The challenge we also face is that we only get an annual Grant to cover all our expenses apart from operating lease agreements. The current situation with the monthly payments of lease amounts plus rates and taxes takes up an astronomic amount of the annual Grant.

The Municipality must also take note that the CDW Programme has a Memorandum of Understanding in which the CDW work is split on a 60/40 basis, where the CDW commits 40% of its work programme

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**Western Cape
Government**

Department of Local Government

Directorate: Integrated Service Delivery - CDWP

Mr Mark John De Bruin

Tel: 023 8140160

mark.debruin@westerncape.gov.za

to municipal programmes/services. This means we are not one of the other programs/sector departments that strictly deliver on its departmental Mandate.

The request we want to make is that the Municipality must consider it favorably to reduce our rental amounts for both the office in Nelspoort and Murraysburg.

The current rental amounts plus Rates and Taxes for both offices per annum are as follows:

1. Nelspoort = R_3061.30___ pm excluding Rates and Taxes = R ___36 735.6_ per annum
2. Murraysburg = R_541.00___ pm including Rates and Taxes = R ___6492.00_ per annum

We also became aware that the Department Public Works payed an amount of +- R1million for Properties leased by State departments, of the building the CDWs occupy is included. Can the Municipality just clarify. If this is the truth, why does the municipality request further monthly payments from the Grant which is already not sufficient for the programme per annum.

We really want the Municipality to reconsider our monthly rental amounts for both offices and provide us with the clarity whether the Department Public Works also payed for the lease of the building we occupy.

As soon as we receive a response, we will sign the agreement.

Your favorable consideration will be highly appreciated.

Yours faithfully

MJ De Bruin

Regional Coordinator

Community Development Worker Program (CDWP)

DEPARTMENT OF LOCAL GOVERNMENT
RECEIVED ON

07 JUL 2024

COMMUNITY DEVELOPMENT
WORKERS PROGRAM



**Western Cape
Government**

Department of Local Government

Directorate: Integrated Service Delivery - CDWP

Mr Mark John De Bruin

Tel: 023 8140160

mark.debruin@westerncape.gov.za

The Municipal Manager

112 Donkin Street

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6970

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The Municipality must also take note that the CDW Programme has a Memorandum of Understanding in which the CDW work is split on a 60/40 basis, where the CDW commits 40% of its work programme



**Western Cape
Government**

Department of Local Government

Directorate: Integrated Service Delivery - CDWP

Mr Mark John De Bruin

Tel: 023 8140160

mark.debruin@westerncape.gov.za

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Yours faithfully

MJ De Bruin

Regional Coordinator

Community Development Worker Program (CDWP)

DEPARTMENT OF LOCAL GOVERNMENT
RECEIVED ON

07 JUL 2024

COMMUNITY DEVELOPMENT
WORKERS PROGRAM



Office Space: Merweville

From : Mark J De Bruin <Mark.DeBruin@westerncape.gov.za>
Subject : Office Space: Merweville
To : Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>
Cc : craighp <craighp@bwmun.co.za>, Morne Lategan <admin@beaufortwestmun.co.za>

Mon, 31 Mar, 2025 10:16 am

1 attachment

Good day

This email holds reference to your letter dated 12 march 2025 (7/1/4)

The office space required for Merweville is a office that allows for privacy that the CDW use to see clients, cabinet to file documents, desk with chairs, telephone line, access to Wi-Fi (internet). It must be a lockable accessible space to secure assets. A space accessible for community members to visit CDW.

Operating hours:
07H30 to 16H00

Regards

Mark John De Bruin (He/Him)
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government
Postal Address:
8 Daniel Street
Rustdene
Beaufort West
6970
0238140160
E-mail: mark.debruin@westerncape.gov.za
Website: www.westerncape.gov.za



SIRKULASIE		OPDRAG
SAB		- sprake oob.



**Western Cape
Government**
FOR YOU

From: Mark J De Bruin
Sent: Tuesday, 21 January 2025 12:25
To: Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>
Cc: craighp <craighp@bwmun.co.za>
Subject: RE: KANTOORSPASIE - MERWEVILLE CDW

Dear Mr Lakay

Find attach updated request

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street

Rustdene

Beaufort West

6970

0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



**Western Cape
Government**

FOR YOU

From: Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>
Sent: Monday, 20 January 2025 23:57
To: Mark J De Bruin <Mark.DeBruin@westerncape.gov.za>
Cc: craighp <craighp@bwmun.co.za>
Subject: Re: KANTOORSPASIE - MERWEVILLE CDW

Good night Mark

There was a few things we have discussed regarding the current astronomic amounts [Rental & Rates and Taxes] you pay in respect of the buildings in Nelspoort, Murraysburg and Daniels Street.

I dont see any reflection on that as well as the request that Council should consider a office space free of charge in Merweville, in light of the high amount of money you already spent from your budget anually for the mentioned leased properties.



Lewellyn Lakay
IDP Coordinator - Beaufort West Municipality

Phone: +27 (0)23 414 8192

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "Mark J De Bruin" <Mark.DeBruin@westerncape.gov.za>
To: "Lewellyn Lakye" <lewellyn@beaufortwestmun.co.za>
Cc: "craighp" <craighp@bwmun.co.za>
Sent: Monday, January 20, 2025 9:01:16 AM
Subject: RE: KANTOORSPASIE - MERWEVILLE CDW

Dear Mr Lakay

Find attach draft letter

Advise further before I sign and officially submit

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street
Rustdene
Beaufort West
6970

0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



**Western Cape
Government**
FOR YOU

From: Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>

Sent: Thursday, 09 January 2025 10:42

To: Mark J De Bruin <Mark.DeBruin@westerncape.gov.za>

Subject: Re: KANTOORSPASIE - MERWEVILLE CDW

More

Ek het die gesprek rakende die Kantoorspasie in Merweville gehad voor ons op vakansie gegaan het.

Die MB se advies is dat jy 'n amptelike versoek/skrywe rig aan die Raad met al die motiverings soos ek en jy bespreek het. Daar is 'n goeie rede hoekom die MB dit liever op die manier wil/moet doen.

So ons kan die skrywe draft en in dien vir die Raad om te oorweeg.



Lewellyn Lakay
IDP Coordinator - Beaufort West Municipality

Phone: +27 (0)23 414 8192

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "Mark J De Bruin" <Mark.DeBruin@westerncape.gov.za>

To: "Lewellyn Lakay" <lewellyn@beaufortwestmun.co.za>

Cc: "Marlene Hendriks" <marleneh@beaufortwestmun.co.za>, "craighp" <craighp@bwmun.co.za>, "Senel Pothberg" <senel@beaufortwestmun.co.za>

Sent: Thursday, January 9, 2025 9:24:43 AM

Subject: RE: CDWP FLYER

Dear Mr Lakay

Your communication is acknowledged.

I will engage with you next week to follow up on the office space for Merweville as well as the printers for the CDW offices in Murraysburg & Merweville.

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street
Rustdene
Beaufort West
6970

0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



**Western Cape
Government**
FOR YOU

From: Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>

Sent: Thursday, 09 January 2025 09:23

To: Mark J De Bruin <Mark.DeBruin@westerncape.gov.za>

Cc: Marlene Hendriks <marleneh@beaufortwestmun.co.za>; craighp <craighp@bwmun.co.za>; Senel Pothberg <senel@beaufortwestmun.co.za>

Subject: Re: CDWP FLYER

Good day Mark

Your email dated 9 January 2025 in the abovementioned regard, refers.

Kindly note that Ms.M.Hendriks and the IT Manager are still on leave, as soon as they return to work, I will ensure that the information is posted on our platforms as discussed.

I trust that you will find it in order.

Best wishes for 2025.



Lewellyn Lakay
IDP Coordinator - Beaufort West Municipality

Phone: +27 (0)23 414 8192

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "Mark J De Bruin" <Mark.DeBruin@westerncape.gov.za>

To: "Martene Hendriks" <marleneh@beaufortwestmun.co.za>, "Lewellyn Lakye" <lewellyn@beaufortwestmun.co.za>, "craighp" <craighp@bwmun.co.za>, "Senel Pothberg" <senel@beaufortwestmun.co.za>

Sent: Thursday, January 9, 2025 8:59:48 AM

Subject: CDWP FLYER

Good day Colleagues

Best Wishes for 2025.

Find attach the information brochure on the CDWP, its objectives and mandate as per the actions of our meeting last year.

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street

Rustdene

Beaufort West

6970

0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



**Western Cape
Government**

FOR YOU

From: Mark J De Bruin

Sent: Monday, 09 December 2024 14:25

To: marleneh@beaufortwestmun.co.za; jewellyn@beaufortwestmun.co.za; craighp@bwmun.co.za; Senel Pothberg
<senel@beaufortwestmun.co.za>; Yvonne Hector <Yvonne.Hector@westerncape.gov.za>; Fundiswa Ntanjana
<Fundiswa.Ntanjana@westerncape.gov.za>

Subject: RE: Draft Minutes of Meeting 02/12/2024

Dear Colleagues

I have been unable to complete my section as per the agreement for submission today pertaining to the marketing pamphlet for the CDWP.

I will submit the document tomorrow. Apologies

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street

Rustdene

Beaufort West

6970

0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



**Western Cape
Government**
FOR YOU

From: Mark J De Bruin

Sent: Tuesday, 03 December 2024 09:21

To: marleneh@beaufortwestmun.co.za; jewellyn@beaufortwestmun.co.za; craighp@bwmmun.co.za; Senel Pothberg <senel@beaufortwestmun.co.za>; Yvonne Hector <Yvonne.Hector@westerncape.gov.za>; Fundiswa Ntanjana <Fundiswa.Ntanjana@westerncape.gov.za>

Subject: Draft Minutes of Meeting 02/12/2024

Dear Colleagues

Find attach draft minutes & actions based on meeting held 02/12/2024

Regards

Mark John De Bruin

Regional Co-ordinator: Central Karoo

Community Development Worker Program

Department of Local Government

Western Cape Government

Postal Address:

8 Daniel Street

Rustdene

Beaufort West

6970

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E-mail: mark.debruin@westerncape.gov.za

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**Western Cape
Government**
FOR YOU

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofoto inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

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Fwd: Application for office space: CDW: Merweville

From : Johanna Visagie <johannav@beaufortwest.gov.za>
Subject : Fwd: Application for office space: CDW: Merweville
To : Eurika Chalmers <eurika@beaufortwest.gov.za>

Thu, 04 Sept, 2025 09:32

4 attachments

Goeiemore Eurika

Posboek asb onderstaande epos en aanhangsels.

Groete

Johanna Visagie
 Senior Administrative Officer: Corporate Services - Beaufort West Municipality

Phone: 023 414 8193

Fax: +27 (0)23 414 8020

Web: <http://www.beaufortwestmun.co.za>



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From: "Building Inspectors" <buildingcontrol@beaufortwest.gov.za>
 To: "Johanna Visagie" <johannav@beaufortwest.gov.za>
 Sent: Wednesday, 20 August, 2025 11:58:45 AM
 Subject: Re: Application for office space: CDW: Merweville

Môre Johanna

Die kantoor is in 'n leefbare toestaan en is geskik vir die doel van voorgestelde gebruik.

Huidglik benodig Bou Beheer afdeling nie die kantoor spasie nie.

Die versoek kan toegestaan word onderworpe aan die aanbeveling van die ander afdelings.

Groete

Ashley Mitchell
 Senior Building Control Officer - Beaufort West Municipality

Phone: +27 (0)23 414 8148

Fax: +27 (0)23 415 2811

Web: <http://www.beaufortwestmun.co.za>

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From: "Johanna Visagie" <johannav@beaufortwest.gov.za>
 To: "Ashley Mitchell" <buildingcontrol@beaufortwest.gov.za>, "Christopher Wright" <christopher@beaufortwestmun.co.za>
 Cc: "Luzuko Nqotola" <luzukon@beaufortwest.gov.za>
 Sent: Friday, 15 August, 2025 10:28:02
 Subject: Application for office space: CDW: Merweville

7/1/4

Good day Gentleman

The abovementioned matter, refers.

Hereto attached, please find records item no.12335057 relating an email received from Mark De Bruin on behalf of the CDWP, which is self-explanatory.

Attached, hereto is also emails w.r.t photos taken of the office space that is open and an email confirming the office space extent. Kindly provide this office with your comment relating to your department.

Kind Regards

Johanna Visagie
 Senior Administrative Officer: Corporate Services - Beaufort West Municipality

Phone: 023 414 8193
 Fax: +27 (0)23 414 8020
 Web: <http://www.beaufortwestmun.co.za>

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From: "Philancia Braaft" <merweville@beaufortwestmun.co.za>
 To: "Ashley Mitchell" <buildingcontrol@beaufortwestmun.co.za>
 Cc: "Johanna Visagie" <johannav@beaufortwestmun.co.za>
 Sent: Thursday, 19 June, 2025 10:08:25 AM
 Subject: Re: Vloerplan Merweville Munisipaliteit Kantore

Goeie More

4.425 m X 3.350 m

Philancia Braaft
 Senior Clerk: Income - Beaufort West Municipality

Phone: +27 (0)23 501 4057
 Fax: +27 (0)23 501 4057
 Web: <http://www.beaufortwestmun.co.za>

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From: "Building Control, Beaufort West" <buildingcontrol@beaufortwestmun.co.za>
 To: "Johanna Visagie" <johannav@beaufortwestmun.co.za>
 Cc: "Philancia Braaft" <merweville@beaufortwestmun.co.za>
 Sent: Thursday, 19 June, 2025 08:31:12
 Subject: Re: Vloerplan Merweville Munisipaliteit Kantore

Môre Dames

Graag volg ek net op of die bogemelde versoek afgehandel is of die Raad saal in die munisipale kantoor al opgemeet is soos aangevra.

Vertrou op terugvoering.

Groete

Ashley Mitchell
 Senior Building Control Officer - Beaufort West Municipality

Phone: +27 (0)23 414 8148
 Fax: +27 (0)23 415 2811
 Web: <http://www.beaufortwestmun.co.za>

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From: "Johanna Visagie" <johannav@beaufortwestmun.co.za>
 To: "Ashley Mitchell" <buildingcontrol@beaufortwestmun.co.za>
 Sent: Tuesday, 27 May, 2025 13:00:33
 Subject: Vloerplan Merweville Munisipaliteit Kantore

Goeie middag Ashley

Ek volg graag op m.b.t my versoek vir bogenoemde soos telefonies bespreek.

Groete

Johanna Visagie

Senior Administrative Officer: Corporate Services - Beaufort West Municipality

Phone: 023 414 8193

Fax: +27 (0)23 414 8020

Web: <http://www.beaufortwestmun.co.za>

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

From : Philancia Braaft <merweville@beaufortwestmun.co.za>

Thu, 19 Jun, 2025 15:07

Subject : Merweville

 1 attachment

To : Johanna Visagie <johannav@beaufortwestmun.co.za>

Binnekant van kantoor uit hoek uit,,, verskoon maar die sakke en skoonmaak middels

Philancia Braaft

Senior Clerk: Income - Beaufort West Municipality

Phone: +27 (0)23 501 4057

Fax: +27 (0)23 501 4057

Web: <http://www.beaufortwestmun.co.za>

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From: "Charnell Lottering" <lotteringcharnell900@gmail.com>
 To: "Philancia Braaft" <merweville@beaufortwestmun.co.za>
 Sent: Thursday, 19 June, 2025 14:58:18

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.
 Beaufort West has water crisis. Water is a precious resource. Lets save water.
 I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

From : Philancia Braaft <merweville@beaufortwestmun.co.za>
Subject : Merweville
To : Johanna Visagie <johannav@beaufortwestmun.co.za>

Thu, 19 Jun, 2025 15:10

 1 attachment

Ingeboude kaste in kantoor

Philancia Braaft
 Senior Clerk: Income - Beaufort West Municipality

Phone: +27 (0)23 501 4057

Fax: +27 (0)23 501 4057

Web: <http://www.beaufortwestmun.co.za>

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From: "Charnell Lottering" <lotteringcharnell900@gmail.com>
 To: "Philancia Braaft" <merweville@beaufortwestmun.co.za>
 Sent: Thursday, 19 June, 2025 15:07:48

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.
 Beaufort West has water crisis. Water is a precious resource. Lets save water.
 I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

From : Philancia Braaft <merweville@beaufortwestmun.co.za>
Subject : Merweville
To : Johanna Visagie <johannav@beaufortwestmun.co.za>

Thu, 19 Jun, 2025 15:13

 1 attachment

kantoor vanaf deur na binnekant

Philancia Braaft
Senior Clerk: Income - Beaufort West Municipality

Phone: +27 (0)23 501 4057


Fax: +27 (0)23 501 4057

Web: <http://www.beaufortwestmun.co.za>

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From: "Charnell Lottering" <lotteringcharnell900@gmail.com>
To: "Philancia Braaft" <merweville@beaufortwestmun.co.za>
Sent: Thursday, 19 June, 2025 15:11:36

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.
Beaufort West has water crisis. Water is a precious resource. Lets save water.
I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

 **Records ID 12335057.pdf**
5 MB



Office Space: Merweville

From : Mark J De Bruin <Mark.DeBruin@westerncape.gov.za>

Mon, 31 Mar, 2025 10:16 am

Subject : Office Space: Merweville

1 attachment

To : Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>

Cc : craighp <craighp@bwmun.co.za>, Morne Lategan <admin@beaufortwestmun.co.za>

Good day

This email holds reference to your letter dated 12 march 2025 (7/1/4)

The office space required for Merweville is a office that allows for privacy that the CDW use to see clients, cabinet to file documents, desk with chairs, telephone line, access to Wi-Fi (internet). It must be a lockable accessible space to secure assets. A space accessible for community members to visit CDW.

Operating hours:
07H30 to 16H00

Regards

Mark John De Bruin (He/Him)
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street
Rustdene
Beaufort West

6970

0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



SIRKULASIE		OPDRAG
SAB - speak with.		



**Western Cape
Government**

FOR YOU

From: Mark J De Bruin

Sent: Tuesday, 21 January 2025 12:25

To: Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>

Cc: craighp <craighp@bwmun.co.za>

Subject: RE: KANTOORSPASIE - MERWEVILLE CDW

Dear Mr Lakay

Find attach updated request

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street
Rustdene
Beaufort West
6970
0238140160
E-mail: mark.debruin@westerncape.gov.za
Website: www.westerncape.gov.za



**Western Cape
Government**
FOR YOU

From: Lewellyn Lakay <lejewellyn@beaufortwestmun.co.za>
Sent: Monday, 20 January 2025 23:57
To: Mark J De Bruin <Mark.DeBruin@westerncape.gov.za>
Cc: craighp <craighp@bwmun.co.za>
Subject: Re: KANTOORSPASIE - MERWEVILLE CDW

Good night Mark

There was a few things we have discussed regarding the current astronomic amounts [Rental & Rates and Taxes] you pay in respect of the buildings in Nelspoort, Murraysburg and Daniels Street.

I dont see any reflection on that as well as the request that Council should consider a office space free of charge in Merweville, in light of the high amount of money you already spent from your budget annually for the mentioned leased properties.



Lewellyn Lakay
IDP Coordinator - Beaufort West Municipality

Phone: +27 (0)23 414 8192
Fax: +27 (0)23 415 1373
Web: <http://www.beaufortwestmun.co.za>

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From: "Mark J De Bruin" <Mark.DeBruin@westerncape.gov.za>
To: "Lewellyn Lakye" <lejewellyn@beaufortwestmun.co.za>
Cc: "craighp" <craighp@bwmun.co.za>
Sent: Monday, January 20, 2025 9:01:16 AM
Subject: RE: KANTOORSPASIE - MERWEVILLE CDW

Dear Mr Lakay

Find attoch draft letter

Advise further before I sign and officially submit

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street
Rustdene
Beaufort West
6970
0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



**Western Cape
Government**
FOR YOU

From: Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>

Sent: Thursday, 09 January 2025 10:42

To: Mark J De Bruin <Mark.DeBruin@westerncape.gov.za>

Subject: Re: KANTOORSPASIE - MERWEVILLE CDW

More

Ek het die gesprek rakende die Kantoorspasie in Merweville gehad voor ons op vakansie gegaan het.

Die MB se advies is dat jy 'n amptelike versoek/skrywe rig aan die Raad met al die motiverings soos ek en jy bespreek het. Daar is 'n goeie rede hoekom die MB dit liever op die manier wil/moet doen.

So ons kan die skrywe draft en in dien vir die Raad om te oorweeg.



Lewellyn Lakay
IDP Coordinator - Beaufort West Municipality

Phone: +27 (0)23 414 8192

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "Mark J De Bruin" <Mark.DeBruin@westerncape.gov.za>

To: "Lewellyn Lakye" <lewellyn@beaufortwestmun.co.za>

Cc: "Marlene Hendriks" <marleneh@beaufortwestmun.co.za>, "craighp" <craighp@bwmun.co.za>, "Senel Pothberg" <senel@beaufortwestmun.co.za>

Sent: Thursday, January 9, 2025 9:24:43 AM

Subject: RE: CDWP FLYER

Dear Mr Lakay

Your communication is acknowledged.

I will engage with you next week to follow up on the office space for Merweville as well as the printers for the CDW offices in Murraysburg & Merweville.

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street
Rustdene
Beaufort West
6970
0238140160
E-mail: mark.debruin@westerncape.gov.za
Website: www.westerncape.gov.za



**Western Cape
Government**
FOR YOU

From: Lewellyn Lakay <lewellyn@beaufortwestmun.co.za>

Sent: Thursday, 09 January 2025 09:23

To: Mark J De Bruin <Mark.DeBruin@westerncape.gov.za>

Cc: Marlene Hendriks <marleneh@beaufortwestmun.co.za>; craighp <craighp@bwmun.co.za>; Senel Pothberg <senel@beaufortwestmun.co.za>

Subject: Re: CDWP FLYER

Good day Mark

Your email dated 9 January 2025 in the abovementioned regard, refers.

Kindly note that Ms.M.Hendriks and the IT Manager are still on leave, as soon as they return to work, I will ensure that the information is posted on our platforms as discussed.

I trust that you will find it in order.

Best wishes for 2025.



Lewellyn Lakay
IDP Coordinator - Beaufort West Municipality

Phone: +27 (0)23 414 8192

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "Mark J De Bruin" <Mark.DeBruin@westerncape.gov.za>

To: "Marlene Hendriks" <marleneh@beaufortwestmun.co.za>, "Lewellyn Lakay" <lewellyn@beaufortwestmun.co.za>, "craighp" <craighp@bwmun.co.za>, "Senel Pothberg" <senel@beaufortwestmun.co.za>

Sent: Thursday, January 9, 2025 8:59:48 AM

Subject: CDWP FLYER

Good day Colleagues

Best Wishes for 2025.

Find attach the information brochure on the CDWP, its objectives and mandate as per the actions of our meeting last year

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street

Rustdene

Beaufort West

6970

0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



**Western Cape
Government**

FOR YOU

From: Mark J De Bruin

Sent: Monday, 09 December 2024 14:25

To: marleneh@beaufortwestmun.co.za; lewellyn@beaufortwestmun.co.za; craighp@bwmun.co.za; Senel Pothberg
<senel@beaufortwestmun.co.za>; Yvonne Hector <Yvonne.Hector@westerncape.gov.za>; Fundiswa Ntanjana
<Fundiswa.Ntanjana@westerncape.gov.za>

Subject: RE: Draft Minutes of Meeting 02/12/2024

Dear Colleagues

I have been unable to complete my section as per the agreement for submission today pertaining to the marketing pamphlet for the CDWP.

I will submit the document tomorrow. Apologies

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street

Rustdene

Beaufort West

6970

0238140160

E-mail: mark.debruin@westerncape.gov.za

Website: www.westerncape.gov.za



**Western Cape
Government**
FOR YOU

From: Mark J De Bruin

Sent: Tuesday, 03 December 2024 09:21

To: marleneh@beaufortwestmun.co.za; lewellyn@beaufortwestmun.co.za; craighp <craighp@bwmun.co.za>; Senel Pothberg <senel@beaufortwestmun.co.za>; Yvonne Hector <Yvonne.Hector@westerncape.gov.za>; Fundiswa Ntanjana <Fundiswa.Ntanjana@westerncape.gov.za>

Subject: Draft Minutes of Meeting 02/12/2024

Dear Colleagues

Find attach draft minutes & actions based on meeting held 02/12/2024

Regards

Mark John De Bruin
Regional Co-ordinator: Central Karoo
Community Development Worker Program
Department of Local Government
Western Cape Government

Postal Address:

8 Daniel Street

Rustdene

Beaufort West

6970

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**Western Cape
Government**
FOR YOU

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

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Merweville

From : Philancia Braaft <merweville@beaufortwestmun.co.za>

Thu, 19 Jun, 2025 15:10

Subject : Merweville

 1 attachment

To : Johanna Visagie <johannav@beaufortwestmun.co.za>

Ingeboude kaste in kantoor

Philancia Braaft
Senior Clerk: Income - Beaufort West Municipality

Phone: +27 (0)23 501 4057

Fax: +27 (0)23 501 4057

Web: <http://www.beaufortwestmun.co.za>

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From: "Charnell Lottering" <lotteringcharnell900@gmail.com>

To: "Philancia Braaft" <merweville@beaufortwestmun.co.za>

Sent: Thursday, 19 June, 2025 15:07:48

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.
Beaufort West has water crisis. Water is a precious resource. Lets save water.
I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

Beaufort West Taxi Association



12289128

From : BEAUFORT WEST TAXI ASSOCIATION <beauwta1@gmail.com>

Tue., 29 Jun., 2021 12:14 pm

Subject : Beaufort West Taxi Association

3 attachments

To : admin@beaufortwestmun.co.za

Attention: Kaylene Fortuin

Good day ma'am

We as the above-mentioned organization hereby acknowledge the receiving of the Rent agreement of the local taxi rank. However, there is some differences on the letter and part of the agreement that we wish to clarify.

On the letter it stated the amount is R2000 ,VAT included.

On the agreement it stated the amount is R2000 plus VAT of R300 which equals R2300.

We requested the duration of the agreement to be 9(nine) years and 11(eleven) months.

We are serving an all pay community and wouldn't be able to pay the amount of R2000 or R2300.

We therefore wish to request a lower amount in rent money, since we are assisting our municipality to in a way reduce unemployment in town by adding more taxis than what the rank could capacitated.

Please assist us in this regard to keep the taxi price as low as possible for our community to enjoy a safe and reliable trip between town and their place of residence.

Hope to hear from you soon.

BEAUWTA GREETINGS

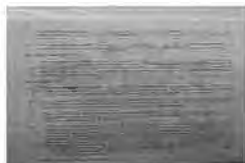
Mr Basie J. Van Wyk

Coordinator

060 413 1251



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WAGTSLADIE		OPDRAG
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BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporate Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kundly address in correspondence to the
 Municipal Manager/Sechaba/Chief Executive Officer/Chief Executive Officer

Verwysings
 Reference 7/14/14/87
 Isinalthiso

Navrae
 Enquiries K.S. Fortuin
 Imibuzo

Datum
 Date 11 November 2020
 Uhmia

Private Bag 582
 Peka/Peka 023-4157375
 Tel 023-4148193
 E-pos / E-mail: admin@beaufortwestmunicipality.co.za
 Donkinstaat 112 Donkin Street
 BEAUFORT-WES
 BOBHOFOL

Mnr. B. van Wyk
 Ko-ordineerder
 Beaufort-Wes Taxi Assosiasie
 Bluebellstraat 38
 BEAUFORT-WES
 5970

Meneer

Aandag: Basie van Wyk

**HUUROOREENKOMS: BEAUFORT-WES TAXI ASSOSIASIE // BEAUFORT-WES
 MUNISIPALITEIT: ERF 7402, VOORTREKKERSTRAAT**

Bostaande aangeleentheid, het betrekking

Die Raad het op 28 Oktober 2020 per item 8.11 besluit dat die goedkeuring verleen word vir die hernuwing van die huurooreenkoms met Beaufort-Wes Taxi Assosiasie vir 'n huurtermyn van 2 jaar teen die huurbedrag van R2 000.00, BTW ingesluit per maand.

Aangeheg vind u die huurooreenkoms in duplikaat ten opsigte van die huur van erf 7402, Voortrekkerstraat wat parafeer moet word op elke bladsy en onderteken moet word deur uself en twee getuies.

Besorg asb. die volledige getekende huurooreenkoms aan die bogemelde kantoor nie later as 29 Januarie 2021, indien u versuim om die huurooreenkoms terug te besorg teen 29 Januarie 2021 sal hierdie goedkeuring vervallen en u versoek word om die eiendom te ontruim.

Ek vertrou u vind boogendeende in orde.

Die uwe

K.J. Haarhoff
 Munisipale Bestuurder
 Kf



BEAUFORT-WES/BEAUFORT WEST/BHOBOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporate Services

Big asseblat ege kotsengordengale ege die Munisipale Bestuurder/Kantoor gorden al Correspondence to the
 Municipal Manager/Kantoor ege kotsengordengale ege die Munisipale Bestuurder/Kantoor gorden al Correspondence to the
 Municipal Manager/Kantoor ege kotsengordengale ege die Munisipale Bestuurder/Kantoor gorden al Correspondence to the

Verwysing
Reference 7774/14/17
Isalekiso

Navrae
Enquidea K.S. Fortuin
Unibuzo

Datum
Date 11 November 2020
Uhmila

Private Bag 582
Fakel/Fax 023-4154373
Tel 023-4148183
E-pos / E-mail: gamin@beaufortwestmunicipality.co.za
Donkinstraat 112 Donkin Street
BEAUFORT-WES
BOSHOFLO

Mnr. B. van Wyk
 Ko-ordineerder
 Beaufort-Wes Taxi Assosiasie
 Bluebellstraat 36
BEAUFORT-WES
 6970

Meneer

Aandag: Basie van Wyk

HUUROOREENKOMS: BEAUFORT-WES TAXI ASSOSIASIE // BEAUFORT-WES
MUNISIPALITEIT, ERF 7402, VOORTREKKERSTRAAT

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Besorg asb die volledige getekende huurooreenkoms aan die bogenemde kantoor nie later as 29 Januarie 2021, indien u versuim om die huurooreenkoms terug te besorg teen 29 Januarie 2021 sal hierdie goedkeuring vervallen u versoek word om die eiendom te ontruim.

Ek vertrou u vind bogenoemde in orde.

Die uwe

K.J. Haarhoff
Munisipale Bestuurder
 kl

Artikel 3

3.2 Die **VERHUURDER** het ooreengekom om die **PERSEEL** voortsoos aan die **HUURDER** te verhuur en die **HUURDER** het ooreengekom om dit voortsoos te huur.

3.3 Die **OOREENKOMS** tussen die **HUURDER** en die **VERHUURDER** is onderhewig aan die bepalinge wat in die **OOREENKOMS** uiteengesit word.

HUURTERMYN

4.1 Die huurtermyn neem in aanvang op die _____ en sal van krag bly vir 'n aanvanklike tydperk van 2 (TWEE) JAAR. Die **HUURDER** het die reg om gedurende die termyn 6 (SES) kalendermaande vooruit skriftelik kennis te gee van voorneme van beëindiging van die **HUURKONTRAK** gedurende die termyn.

HUURGELD

5.1 Die **HUURDER** betaal die **VERHUURDER** die huurgeld soos hieronder uiteengesit by die adres waarna in Klousule 6 verwys word, of sodanige ander adres as wat die **VERHUURDER** van tyd tot tyd skriftelik mag bepaal.

5.2 Die huurgeld is maandeliks vooruitbetaalbaar voor of op die 5de dag van elke en iedere maand sonder enige voorafgaande aanmaning vir sodanige betaling en sonder enige teenvordering of aftrekking begeneamd.

5.3 Die maandelikse Huurgeld vir die gebou beloop die inklusiewe bedrag van R2 300.00 wat as volg saamgestel is: Huurgeld ten bedrae van R2 000.00 en BTW ten bedrae van R300.00.

5.4 'n Bedrag gelykstaande aan 1 (een) maand se huur sal deur die Huurder aan die Verhuurder betaal word, bynde 'n deposito. Sodanige deposito sal aan die einde van die huurtermyn aan die Huurder terugbetaal word slegs indien die gebou en perseel volgens die uitstaande draakreie van die Verhuurder in dieselfde toestand afgegee word as waarin dit ontvang is. Enige koste wat nodig mag wees om verbeterings en/of herstelwerk te doen ten opsigte hiervan te voldoen, asook enige ander koste en/of betalings ingevolge hierdie Kontrak wat uitstaande mag wees ten tye van beëindiging van die Kontrak sal van sodanige deposito verniet word, sonder behandeling of inkorting van enige ander regte wat die Verhuurder ingevolge hierdie Kontrak mag hê.

DOMICILIUM EN KENNISGEWINGS

HUURKONTRAK

PARTYE

Hierdie ooreenkoms word aangegaan tussen

- 1.1 **DIE MUNISIPALITEIT VAN BEAUFORT-WES**
hiern verteenwoordig deur **MNYAMEZELI JACKSON PENXA** in sy
hoedanigheid as Waarnemende Munisipale Bestuurder

Adres : Donkinstraat 112, BEAUFORT-WES 6970
Telefoonnommer : (023) 414 8196

en

- 1.2 **Beaufort-Wes Taxi Assosiasie**
hiern verteenwoordig deur _____ in sy hoedanigheid
as _____

Adres : _____

Telefoonnommer : _____
Faksnommer : _____

ALGEMEEN

2.1 Omskrywings

In die OOREENKOMS tensy die teendeel duidelik uit die samehang blyk, sluit die enkelvoud die meervoud in en omgekeerd, die enige verwysing na enige geslag ook die ander geslag aan, sluit enige verwysing na natuurlike persone regspersone in en omgekeerd en het die woorde in die eerste kolom die betekenis aangegee in die tweede kolom, naamlik

- | | | |
|-------|----------------|------------------------------|
| 2.1.1 | die VERHUURDER | Beaufort-Wes Munisipaliteit |
| 2.1.2 | die HUURDER | Beaufort-Wes Taxi Assosiasie |
| 2.1.3 | die GEBOU | Erf 7402, Beaufort-Wes |

8.10 AANSOEK OM HERNUWING VAN HUUROOREENKOMS: J. BEYERS: ERF 6933, PRINCE VALLEY
7/1/4

Raadslid Q Louw gesekondeer deur Raadslid Z Lambert stel voor:

8.10.1 Dat 'n markverwante huurwaardasie op die eiendom aangevra word en dat die huurooreenkoms verleng word vir 'n twee (2) jaar periode teen die markverwante huurbedrag soos bepaal deur die markverwante huurwaardasie verslag. Voorts dat die koste van die waardasie verslag vir die rekening van die huurder sal wees.

8.10.2 Dat die eiendom hersoneer word en die koste verbonde aan die hersonering vir die rekening van die huurder sal wees.

**EENPARIG AANVAAR
ALDUS BESLUIT**

Raadslid N Constable verlaat die Raadsaal voor bespreking van item 8.11

8.11 AANSOEK OM HERNUWING VAN HUUROOREENKOMS: BEAUFORT-WES MUNISIPALITEIT EN BEAUFORT-WES TAXI ASSOSIASIE, ERF 7402, VOORTREKKERSTRAAT
7/1/4; 14/8/1

BESLUIT

8.11.1. Dat die huurbedrag verminder word na R 2000.00 op die beginsel van die roep van die armes en openbare belang, insluitende die koste van die waardasie verslag, BTW ingesluit, per maand.

8.11.2. Dat die huurooreenkoms hernu word vir 'n huurtermyn van 2 jaar.

8.12 VOORGESTELDE VERVREEMDING VAN ERF 386: MURRAYSBURG
7/3/1

Raadslid O Haarvoor gesekondeer deur Raadslid L Deyce stel voor:

8.12.1 Dat erf 386 per openbare tender met ontwikkelingsvoorstelle te koop aangebied word en wel vir die volgende grondgebruike:

8.12.2 Dat die minimum waarde vir erf 386 soos aangedui op die huidige waardasierol vir die bedrag van R90,000.00 BTW uitgesluit, aanvaar word.

8.12.3 Dat die konsep tenderdokument goedgekeur en aanvaar word vir die advertering van erf 386.

**EENPARIG AANVAAR
ALDUS BESLUIT**

Raadslid N Constable sluit weer by die vergadering aan na bespreking van item 8.12.

Raadslid MA Kilani versoek die Speaker om 'n kous toe te staan. Gevolglik verleen die Speaker toestemming vir 'n kous synde 12:25. By hervatting synde 12:33 is al 12 Raadslede teenwoordig.



Fwd: LEASE AGREEMENT: BEAUFORT WEST MUNICIPALITY AND BEAUFORT WEST TAXI ASSOCIATION, ERF 7402, VOORTREKKER STREET

From : Kaylene Taute <kaylenet@beaufortwestmun.co.za>

Thu, 04 Nov, 2021 11:41

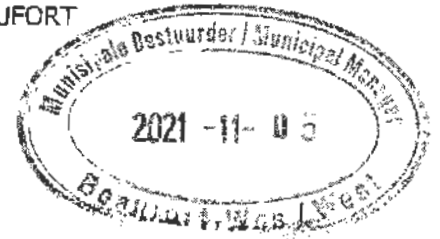
Subject : Fwd: LEASE AGREEMENT: BEAUFORT WEST MUNICIPALITY AND BEAUFORT WEST TAXI ASSOCIATION, ERF 7402, VOORTREKKER STREET

To : Eurika Chalmers <eurika@beaufortwestmun.co.za>

Goeie dag Eurika

Posboek asb die onderstaande e-pos.

Groete



Kaylene Fortuin
Senior Administrative Officer - Beaufort West Municipality

Phone: +27 (0)23 414 8193

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

BAR

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From: "beauwtal" <beauwtal@gmail.com>

To: "Kaylene Taute" <kaylenet@beaufortwestmun.co.za>

Sent: Thursday, 4 November, 2021 11:02:17

Subject: Re: LEASE AGREEMENT: BEAUFORT WEST MUNICIPALITY AND BEAUFORT WEST TAXI ASSOCIATION, ERF 7402, VOORTREKKER STREET

Good day Kaylene

Hope you are well.

Your letter dated 04 November 2021 has reference, however, we as the Beaufort West taxi association would like to have a meeting with the MM as well as with new incoming council to discuss the matter at hand.

We cannot sign this agreement since we will never be able to afford such amount of R2300 on a monthly basis, and to crown everything, we will be the only taxi association within the Eden district to pay rent fees to the municipality.

We are already paying our municipal accounts such as water and electricity, and try to keep it up to date monthly.

We are still struggling with the pirate operators in the Shoprite parking, after several meetings with the municipality leadership.

There are still some repairs to be done on the building and toilets from the municipality side.

So we really need to go to the table before we can hand in a signed agreement.

Can you please arrange such a meeting and inform us the date, day and time and we will be there.

Hope you find this in order.

Regards
Basie J. Van Wyk
Coordinator
Beaufort West taxi association
BEAUWTA
060 413 1251

On Tue., 2 Nov. 2021, 15:07 Kaylene Taute, < [mailto:kaylenet@beaufortwestmun.co.za | kaylenet@beaufortwestmun.co.za] > wrote:

Good day Sir

Please find attached a letter dated 29 October 2021, regarding the abovementioned matter.

I trust that you will find the abovementioned matter in order.

Kind regards

Kaylene Fortuin
Senior Administrative Officer - Beaufort West Municipality

Phone: +27 (0)23 414 8193
Fax: +27 (0)23 415 1373
Web: [<http://www.beaufortwestmun.co.za/> | <http://www.beaufortwestmun.co.za>]

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From: "beauwta1" < [mailto:beauwta1@gmail.com | beauwta1@gmail.com] >
To: "Kaylene Fortuin" < [mailto:kaylenet@beaufortwestmun.co.za |

kaylenet@beaufortwestmun.co.za] >

Sent: Tuesday, 19 October, 2021 12:19:17

Subject: Re: LEASE AGREEMENT: BEAUFORT WEST MUNICIPALITY AND BEAUFORT WEST TAXI ASSOCIATION, ERF 7402, VOORTREKKER STREET

Hi Kaylene

Hope you are well.

Can you please check the agreement that you send, it seems like all the copies only contains page 1.

Can you please correct it and resend it to me please, or can I have the hardcopies on Thursday morning since I wish to meet with the MM to discuss the agreement face to face? Can I make an appointment for Thursday morning then?

Thank you

Basie@ BEAUMTA

On Fri, 15 Oct 2021, 13:15 Kaylene Taute, < [mailto:kaylenet@beaufortwestmun.co.za | kaylenet@beaufortwestmun.co.za] > wrote:

BQ_BEGIN

Good day

Please find attached a letter dated 15 October 2021 regarding the abovementioned matter.

I trust that you will find it in order.

Kind regards

Kaylene Fortuin

Senior Administrative Officer - Beaufort West Municipality

Phone: +27 (0)23 414 8193

Fax: +27 (0)23 415 1373

web: [<http://www.beaufortwestmun.co.za/> | <http://www.beaufortwestmun.co.za>]

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokungaba kwamanzi. Masiwasebenzise ngononophelo.

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokungaba kwamanzi. Masiwasebenzise ngononophelo.

BQ_END

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokungaba kwamanzi. Masiwasebenzise ngononophelo.

HUURKONTRAK**PARTYE**

Hierdie ooreenkoms word aangegaan tussen:

- 1.1 **DIE MUNISIPALITEIT VAN BEAUFORT-WES**
 hierin verteenwoordig deur **MNYAMEZELI JACKSON PENXA** in sy
 hoedanigheid as Munisipale Bestuurder

Adres : Donkinstraat 112, BEAUFORT-WES 6970
Telefoonnommer : (023) 414 8195

en

- 1.2 **Beaufort-Wes Taxi Assosiasie**
 hierin verteenwoordig deur _____ in sy hoedanigheid
 as _____.

Adres : _____

Telefoonnommer : _____

Faksnommer : _____

ALGEMEEN**2.1 Omskrywings**

In die **OOREENKOMS** tensy die teendeel duidelik uit die samehang blyk, sluit die enkelvoud die meervoud in en omgekeerd, dui enige verwysing na enige geslag ook die ander geslag aan, sluit enige verwysing na natuurlike persone regspersone in en omgekeerd en het die woorde in die eerste kolom die betekenis aangegee in die tweede kolom, naamlik -

2.1.1 die **VERHUURDER** : Beaufort-Wes Munisipaliteit

2.1.2 die **HUURDER** : Beaufort-Wes Taxi Assosiasie

2.1.3 die **GEBOU** : Erf 7402, Beaufort-Wes

- 2.1.4 die **PERSEEL** : Erf 7402, Beaufort-Wes
- 2.1.5 die **EFFEKTIEWE DATUM** : _____
- 2.1.6 die **PARTYE** : 'n kollektiewe verwysing na die **VERHUURDER** en die **HUURDER**.
- 2.1.7 die **OOREENKOMS** : Die Huurooreenkoms uiteengesit in hierdie dokument.

KLOUSULE OPSKRIFTE

- 2.2 Die opskrifte tot die klousules in die **OOREENKOMS** is ingevoeg vir die gerief van die **PARTYE** en word nie in ag geneem by die interpretasie daarvan nie.

GEHELE OOREENKOMS

- 2.3 Die **OOREENKOMS** stel die hele **OOREENKOMS** tussen die **PARTYE** ten opsigte van die sake daarin genoem, daar en die **PARTYE** boekstaaf dat daar geen verstandhoudinge, waarborge of verbintenisse bestaan wat nie in die **OOREENKOMS** uiteengesit is nie.

GEEN WYSIGING

- 2.4 Geen wysiging van die **OOREENKOMS** of ooreengekome kansellasië sal van krag wees tensy dit op skrif gestel en deur die **PARTYE** onderteken word nie.

GEEN VERGUNNING

- 2.5 Geen vergunning of tegemoetkomendheid wat enige **PARTY** aan die ander **PARTY** mag betoon ten opsigte van die nie nakoming deur daardie ander **PARTY** van enige van sy verpligtinge ingevolge die **OOREENKOMS**, benadeel of stel 'n afstanddoening of novasie van die eersgenoemde party se regte ingevolge die **OOREENKOMS** daar nie.

INLEIDING

Die **PARTYE** boekstaaf die volgende, naamlik -

- 3.1 Die **VERHUURDER** is die eienaar van die **PERSEEL** geleë en die **GEBOU**.

- 3.2 Die **VERHUURDER** het ooreengekom om die **PERSEEL** voetstoots aan die **HUURDER** te verhuur en die **HUURDER** het ooreengekom om dit voetstoots te huur.
- 3.3 Die **OOREENKOMS** tussen die **HUURDER** en die **VERHUURDER** is onderhewig aan die bepalings wat in die **OOREENKOMS** uiteengesit word.

HUURTERMYN

- 4.1 Die huurtermyn neem in aanvang op die _____ en sal van krag bly vir 'n aanvanklike tydperk van **2 (TWEDE) JAAR**. Die **HUURDER** het die reg om gedurende die termyn 6 (SES) kalendermaande vooruit skriftelik kennis te gee van voorneme van beëindiging van die **HUURKONTRAK**, gedurende die termyn.

HUURGELD

- 5.1 Die **HUURDER** betaal die **VERHUURDER** die huurgeld soos hieronder uiteengesit by die adres waarna in Klousule 6 verwys word, of sodanige ander adres as wat die **VERHUURDER** van tyd tot tyd skriftelik mag bepaal.
- 5.2 Die huurgeld is maandeliks vooruitbetaalbaar voor of op die 5de dag van elke en iedere maand sonder enige voorafgaande aanmaning vir sodanige betaling en sonder enige teenvordering of aftrekking hoegenaamd.
- 5.3 Die maandelikse Huurgeld vir die gebou beloop die inklusiewe bedrag van **R2 300.00** wat as volg saamgestel is. Huurgeld ten bedrae van **R2 000.00** en BTW ten bedrae van **R300.00**.
- 5.4 'n Bedrag gelykstaande aan 1 (een) maand se huur sal deur die Huurder aan die Verhuurder betaal word, synde 'n deposito. Sodanige deposito sal aan die einde van die huurtermyn aan die Huurder terugbetaal word slegs indien die gebou en perseel volgens die uitsluitlike diskresie van die Verhuurder in dieselfde toestand afgegee word as waarin dit ontvang is. Enige koste wat nodig mag wees om verbeterings en/of herstelwerk te doen ten einde hieraan te voldoen, asook enige ander koste en/of betalings ingevolge hierdie Kontrak wat uitstaande mag wees ten tye van beëindiging van die Kontrak sal van sodanige deposito verhaal word, sonder benadeling of inkorting van enige ander regte wat die Verhuurder ingevolge hierdie Kontrak mag hê.

DOMICILIUM EN KENNISGEWINGS

6.1 Alle kennisgewings wat ingevolge die **OOREENKOMS** deur die **PARTYE** aanmekaar bestel word, word skriftelik bestel en deur middel van vooruitbetaalde geregistreerde pos of telegram gestuur of met die hand afgelewer -

6.1.1 Aan die **VERHUURDER** by : Donkinstraat 112, BEAUFORT-WES

6.1.2 Aan die **HUURDER** by : _____

6.2 Dit word ooreengekom deur die **PARTYE** dat hulle respektiewe adresse hierbo uiteengesit, hulle respektiewe ***domicilium citandi et executandi*** sal wees, met ander woorde die adresse waarheen alle kennisgewings of dokumente gestuur moet word wat betrekking het op die **PARTYE** en vir die betekening van enige regsprosesstuk/e wat voortspruit of enige verband hou met die **OOREENKOMS**.

6.3 Die **PARTYE** sal geregtig wees om van tyd tot tyd hulle onderskeie ***domicilia citandi et executandi*** te verander na ander adresse binne die Republiek van Suid-Afrika (welke adresse egter nie posadresse mag wees nie) deur skriftelike kennis per aangetekende pos te dien effekte aan die ander party te gee, welke kennisgewings van krag sal word by ontvangs daarvan deur die ander party.

6.4 'n Kennisgewing deur die **VERHUURDER of HUURDER** -

6.4.1 wat per geregistreerde pos gegee word, word geag ontvang te wees 4 VIER) dae na datum van versending daarvan;

6.4.2 wat per hand afgelewer word, word geag ontvang te wees op die datum van aflewering daarvan.

KONTRAKBREUK

7.1 Ingeval die **HUURDER** versuim om op die vervaldatum die huurgeld te betaal

of enige van die bepalings van die **OOREENKOMS** na te kom sal die **VERHUURDER** of sy agent die reg hê om met **14 (VEERTIEN) DAE** skriftelike kennisgewing volgens klousule 6.4 en by versuim deur die **HUURDER** om aan sodanige kennisgewing te voldoen -

- 7.1.1 die **OOREENKOMS** summier te kanselleer deur die afstuur van 'n geregistreerde brief geadresseer aan die **HUURDER**, besit te neem van die **GEBOU**, waarna die **HUURDER** alle bedrae betaal aan die **VERHUURDER** of sy Agent in terme hiervan sal verbeur sonder benadeling van die **VERHUURDER** se ander regte en remedies en die reg om skadevergoeding te eis; of
 - 7.1.2 om onmiddellik betaling van die huurgeld en die voldoening aan al die bepalings van die **OOREENKOMS** te eis.
- 7.2 Die partye kom in besonder ooreen dat enige breuk of nie-nakoming van enige terme of voorwaarde van die **OOREENKOMS** beskou sal word as 'n materiële breuk.
- 7.3 Ingeval van kansellasië van die **OOREENKOMS** -
- 7.3.1 sal die **VERHUURDER** geregtig wees om in ieder geval onmiddellik herbesit van die **GEBOU** te neem en die **HUURDER** of enige persoon wat 'n okkupasiereg van die **HUURDER** verkry het, sal verplig wees om die **GEBOU** onmiddellik te ontruim of te laat ontruim;
 - 7.3.2 moet die **HUURDER** indien die **VERHUURDER** dit vereis enige voltooide en/of onvoltooide verbeterings of ander los goed van die **HUURDER** vanaf die **GEBOU** verwyder en die **GEBOU** netjies maak op koste van die **HUURDER** en wel tot bevrediging van die **VERHUURDER**.

GEBRUIK VAN DIE PERSEEL

- 8.1 Die **GEBOU** word aan die **HUURDER** verhuur vir die doeleindes van 'n eie sake onderneming en/of kantoorruimte en vir geen ander doeleindes hoegenaamd sonder die voorafverkreë skriftelike toestemming van die **VERHUURDER** nie.
- 8.2 Die **VERHUURDER** gee geen waarborg hetsy uitdruklik of stilswyend in verband met die geskiktheid van die **GEBOU** en met betrekking tot die

doeleindes waarvoor dit verhuur word nie.

- 8.3 Die **HUURDER** mag nie enige handeling verrig of enige gebruike implementeer wat die **GEBOU** of die **PERSEEL** skade berokken aan die voorkoms daarvan af doen of 'n oorlas of gevaar vir enige ander huurders op die **PERSEEL** inhou nie.
- 8.4 Bo en behalwe die huurgeld hierbo genoem is die Huurder ook verantwoordelik vir die betaling van alle dienstegelede en belastinge ten opsigte van die verhuurde eiendom. Die huurder is ook verantwoordelik vir die betaling van die monitoring van die alarm of die verandering van die alarm kode en enige ander wysiging aan die alarmstelsel wat deur die huurder versoek is.

VERBETERINGS

- 9.1 Die **HUURDER** is daarop geregtig om op eie koste die nodige verbeterings en struktuurveranderinge aan die binnekant van die **GEBOU** aan te bring met die skriftelike toestemming van die **VERHUURDER**. Die **HUURDER** moet vooraf planne en spesifikasies vir sodanige werk aan die **VERHUURDER** voorlê wanneer sodanige skriftelike goedkeuring versoek word.
- 9.2 Behalwe soos in Klousule 10.2 hieronder bepaal, mag geen veranderinge, byvoegings, verbeterings en installasies wat deur die **HUURDER** aangebring is, van die **GEBOU** verwyder word voor die verstryking of vroeëre beëindiging van hierdie **OOREENKOMS** sonder die voorafverkreë skriftelike toestemming van die **VERHUURDER** nie.
- 9.3 By die verstryking of vroeëre beëindiging van die **OOREENKOMS** of enige verlenging of hernuwing daarvan, mag die **HUURDER** sodanige veranderinge, byvoegings, verbeterings en installasies net in dié mate bepaal in Klousule 10.2 hieronder, verwyder.
- 9.4 Alle sodanige veranderinge, byvoegings, verbeterings en installasies wat in die **GEBOU** is of bly by verstryking of vroeëre beëindiging van die **OOREENKOMS**, mag na die keuse van die **VERHUURDER**, die eiendom van die **VERHUURDER** word en by ontstentenis van 'n ooreenkoms soos vermeld in Klousule 20.2 sonder betaling van enige vergoeding, met dienverstaande dat, die **VERHUURDER** binne 'n redelike tydperk na sodanige verstryking of beëindiging, mag verkies deur skriftelike kennisgewing, om van die **HUURDER** te vereis om op eie koste sodanige veranderinge, byvoegings, verbeterings en installasies te verwyder en die verwante skade te herstel.

- 9.5 Versuim van die **HUURDER** om aan enige sodanige kennisgewing te voldoen, lei tot verbeuring van sodanige veranderings, byvoegings, verbeterings en installasies en die **HUURDER** is aanspreeklik vir enige koste aangegaan deur die **VERHUURDER** vir die verwydering van die sodanige veranderings, byvoegings, verbeterings en installasies en die koste van die regstel van enige skade veroorsaak deur sodanige verwydering.

TERUGLEWERING VAN GEBOU

- 10.1 By die verstryking of vroeëre beëindiging van die **OOREENKOMS** moet die **HUURDER** die **GEBOU** in dieselfe goeie orde en toestand as wat die **PERSEEL** by die **EFFEKTIEWE DATUM** van die **OOREENKOMS** was, teruglewer en moet alle sleutels van die **PERSEEL** aan die **VERHUURDER** gegee word by die plek dan bepaal vir betaling van die huurgeld.
- 10.2 Gedurende die laaste dertig dae van die huurtermyn moet die **HUURDER** al sy handelstoebehore, toerusting en persoonlike goedere van die **PERSEEL** verwyder, asook in die mate vereis deur die **VERHUURDER** deur skriftelike kennisgewing, enige ander veranderings, byvoegings, verbeterings en installasies wat ingevolge Klousule 9 hierbo of andersins aangebring is. Die **HUURDER** sal op sy koste alle sodanige skade herstel aan die **GEBOU** wat veroorsaak word deur sodanige verwydering, herstel en regstel van die **GEBOU**.

INSTANDHOUDING VAN PERSEEL

- 11.1 Die **HUURDER** moet die **PERSEEL** in 'n goeie toestand hou. Die **VERHUURDER** mag nie versoek word om herstelwerk van enige aard aan die **GEBOU** te doen wat veroorsaak is deur die optrede of nalatigheid van die **HUURDER**, sy agente, werknemers, genooies, kliënte, gelisensieerde of kontrakteurs nie.
- 11.2 Die **HUURDER** moet die **PERSEEL** en elke deel daarvan insluitende die binnekant en alle deure, deurrame, slotte, sleutels, vensters en vensterrame, vaste toebehoorsels en los toebehoorsels, die intern vloere, mure en plafonne in goeie toestand van herstel hou op die koste van die **HUURDER** alleen. By enige herstelwerk, soos vermeld, moet materiaal van soortgelyke gehalte as wat tans in gebruik is, gebruik word.
- 11.3 Die **HUURDER** moet die **PERSEEL** in 'n skoon, sanitêre en veilige toestand

hou en instandhou in ooreenstemming met alle opdragte, reëls en regulasies van die bevoegde owerhede wat jurisdiksie het en/of die redelike opdragte, reëls en regulasies van die **VERHUURDER**, op koste van die **HUURDER** alleen.

11.4 Indien die **HUURDER** weier of nalaat om herstelwerk onverwyld en toereikend te begin en te voltooi, mag die **VERHUURDER**, maar word dit nie van hom vereis nie, die herstelwerk soos vermeld in Klousule 11.3 voltooi en die **HUURDER** moet op aanvraag die koste daarvan betaal.

11.5 Behalwe vir die normale doeleindes van die aanbring van normale los toebehore, mag die **HUURDER** nie of mag hy nie toelaat dat enige spykers, skroewe of ander instrumente of artikels, behalwe bestaande strukture, in die vloer, mure, of plafonne ingeslaan/geskroef word nie, of enigiets hoegenaamd doen of toelaat wat kan lei tot beskadiging van die vloer, mure of plafon of enige ander deel van die **PERSEEL** nie.

11.6 Die **HUURDER** sal verantwoordelik wees vir die instandhouding en skoonmaak van die toilette op die perseel en die **VERHUURDER** sal verantwoordelik wees vir die instandhouding van die gemeenskaplike toilette.

11.7 Die **VERHUURDER** sal verantwoordelik wees vir die instandhouding van die gebou aan die buitekant.

VERSEKERINGSEISE EN VRYWARING

12.1 Die **HUURDER** moet op eie koste en vir eie rekening, geskikte versekeringspolisse verkry en te alle tye tydens die bestaan van die **OOREENKOMS** in stand hou, welke posisie die volgende moet dek, naamlik-

12.1.1 Openbare Aanspreeklikheid ten opsigte van alle eise wat redelikerwys teen die **HUURDER** ingestel kan word as gevolg van sy handeldrywe in die **GEBOU**.

12.1.2 Die vervanging van enige spieël- en/of glasvenster in of op die **GEBOU**.

12.1.3 Die verlies of vernietiging teen alle risikos van die **HUURDER** se vaste toebehore en los toebehoorsels, installasies, toerusting, handelsware, boeke, rekords en dokumente in die **PERSEEL**.

- 12.2 Die **HUURDER** is verplig om die **VERHUURDER** op aanvraag te voorsien van volledige skriftelike besonderhede van sodanige versekeringspolis en indien aldus versoek van afskrifte daarvan.
- 12.3 Indien die **HUURDER** weier of nalaat om die versekeringspolis waarna in Klousule 12.1 verwys is, te verkry en in stand te hou, mag die **VERHUURDER**, sonder benadeling van sy ander regte of regsmiddels wat uit sodanige kontrakbreuk deur die **HUURDER** voortspruit, maar is hy nie verplig om dit te doen nie, sodanige versekeringspolis verkry en in stand hou en die **HUURDER** is verplig om die koste daarvan op aanvraag aan die **VERHUURDER** te betaal.
- 12.4 Die **HUURDER** mag nie enigiets doen of nalaat om te doen of enigiets aanhou, gebruik, verkoop of te koop aanbied in of op die **GEBOU** wat verbode is ingevolge enige brandversekeringspolis wat van tyd tot tyd deur die **VERHUURDER** ten opsigte van die verhuurde **GEBOU** gehou word of wat enige sodanige polis nietig of nietigbaar maak nie, en die **HUURDER** moet in alle opsigte voldoen aan die bepalings van enige sodanige polis, met dien verstande dat indien enige premie betaalbaar ten opsigte van sodanige polis vermeerder word of as gevolg van -
- 12.4.1 die aard of omvang van die saak van die **HUURDER** op die **PERSEEL** ingevolge die ooreenkoms bedryf; of
 - 12.4.2 die tipe handelsware wat in die **PERSEEL** deur die **HUURDER** geberg en/of verkoop word of die **VERHUURDER** tot die bogemelde ingestem het aldan nie; of
 - 12.4.3 die feit dat die **HUURDER** nie aan die voormelde bepalings voldoen nie; moet die **HUURDER** sonder benadeling van regte wat die **VERHUURDER** as gevolg daarvan mag hê op aanvraag die bedrag van die addisionele premie aan die **VERHUURDER** terugbetaal.
- 12.5 Die **HUURDER** is nie daarop geregtig om betaling van huur of enige bedrae verskuldig ingevolge die **OOREENKOMS** terug te hou of uit te stel nie as gevolg van -
- 12.5.1 enige verborge of sigbare gebreke aan die **GEBOU**,
 - 12.5.2 diefstal uit die **GEBOU**,

- 12.5.3 die **GEBOU** of deel daarvan as synde in 'n defekte toestand of vervalie toestand of enige besondere herstelwerk wat nie betyds of hoegenaamd deur die **VERHUURDER** gedoen is nie;
- 12.5.4 *vis major* of enige ander oorsaak hetsy gedeeltelik of heeltemal buite die **VERHUURDER** se beheer;
- 12.5.5 enige daad of versuim deur enige ander **HUURDER** of eienaar in die **GEBOU**,
- 12.5.6 enige steuring of onderbreking van watter rede ookal, van die geriewe en dienste wat deur die **VERHUURDER** en/of enige Statutêre Owerheid aan die **GEBOU** verskaf word;
- 12.6 Die **HUURDER** vrywaar die **VERHUURDER** en stel hom skadeloos van en teen enige en alle eise, gedinge, skade, aanspreeklikheid en uitgawe in verband met lewensverlies, persoonlike besering en/of beskadiging van eiendom voortspruitend uit of as gevolg van enige gebeurtenis in, op of by die **GEBOU** of die okkupasie of gebruik deur die **HUURDER** van die **GEBOU** of enige deel daarvan of veroorsaak deur, in sy geheel of gedeeltelik deur enige handeling of versuim van die **HUURDER**, sy beamptes, werknemers, agente, begunstigdes, verskaffers, kontrakteurs of kliënte.
- 12.7 Die **HUURDER** moet op sy kostes te alle tye brandblussers, wat in werkende toestand is en wat aan die **VERHUURDER** se voorskrifte voldoen, op die perseel hê.

ONDERVERHUUR EN VERVREEMDING

Gedurende die bestaan van hierdie huurkontrak -

- 13.1 Is die **VERHUURDER** daarop geregtig om te enige tyd sy regte en verpligtinge hierkragtens aan 'n ander persoon te sedeer en te delegeer en die **HUURDER** ondemeem hierby om tot sodanige delegasie toe te stem;
- 13.2 Is die **HUURDER** nie daarop geregtig om sonder die voorafverkreë skriftelike toestemming van die **VERHUURDER** enige van sy regte of verpligtinge kragtens die **OOREENKOMS** aan iemand anders te sedeer of te delegeer of om die **PERSEEL** of 'n gedeelte van die **PERSEEL** onder te verhuur nie. In die geval dat die **HUURDER** sy onderneming sou verkoop, onderneem die **VERHUURDER** om met die nuwe eienaar van sodanige onderneming 'n

huurkontrak te sluit ten opsigte van die onderhawige **PERSEEL** met dieselfde voorwaardes as van toepassing op die **HUURDER** en onderneem die **HUURDER** om dit 'n uitdruklike voorwaarde van die vervreemding van sy onderneming te maak dat die koper 'n huurooreenkoms met die **VERHUURDER** sal sluit vir die duur van die oorblywende termyn van hierdie kontrak.

- 13.3 Die **HUURDER** moet alle koste en uitgawes betaal wat deur die **VERHUURDER** aangegaan mag word in die prosessering, dokumentasie of administrasie van enige versoek deur die **HUURDER** vir die **VERHUURDER** se toestemming ingevolge Klousule 13.2.
- 13.4 By vervreemding van die eiendom deur die **VERHUURDER**, sal alle huurkontrakte gesedeer word aan die **KOPER** wie die huurkontrakte gestand sal doen tot verstryking van die huurtermyn.

ELEKTRISITEIT

- 14.1 Die **HUURDER** sal verantwoordelik wees :

- 14.1.1 om op eie koste elektrisiteitsaansluiting te verkry by die Munisipaliteit of bevoegde owerheid wat jurisdiksie het in die gebied waar die **GEBOU** geleë is en die nodige deposito betaal wat sodanig vereis mag word;
- 14.1.2 vir die betaling van sodanige elektrisiteit wat gelewer mag word deur sodanige Munisipaliteit of bevoegde owerheid.

WATER- EN RIOOLGELDE

- 15.1 Die huurder is verantwoordelik vir die betaling van alle vullisverwydering, water- en rioolgelde.

VERNIETIGING VAN GEBOU EN PERSEEL

- 16.1 Indien die **GEBOU** vernietig word of sodanig beskadig word dat die **HUURDER** verhoed word om in die **PERSEEL** besigheid te dryf of, ongeag of die **GEBOU** vernietig of beskadig is, indien die **GEBOU** vernietig of beskadig is in 'n mate wat meer as 50% (VYFTIG PERSENT) van die koste van vervanging van die hele **GEBOU** is, het die **HUURDER** geen eis hoegenaamd teen die **VERHUURDER** as gevolg daarvan nie, ongeag hoe sodanige vernietiging of

beskadiging veroorsaak is, en die **VERHUURDER** is daarop geregtig om binne 60 (SESTIG) dae van sodanige vernietiging of beskadiging te bepaal of hierdie **OOREENKOMS** beëindig moet word aldan nie, en moet hy die **HUURDER** skriftelik van sy besluit binne sodanige tydperk verwittig.

Indien die **VERHUURDER** sou versuim om die **HUURDER** van sy besluit binne sodanige tydperk te verwittig, word geag dat verkies word dat hierdie **OOREENKOMS** beëindig word.

16.2 Indien die **VERHUURDER** verkies het of geag word te verkies het om die **OOREENKOMS** te beëindig, het die **HUURDER** geen eis van enige aard hoegenaamd teen die **VERHUURDER** as gevolg van sodanige beëindiging nie, maar is die **HUURDER** nie aanspreeklik vir enige huurgeld van die datum van sodanige vernietiging of beskadiging nie.

16.3 Indien die **VERHUURDER** verkies om nie hierdie **OOREENKOMS** te beëindig nie -

16.3.1 moet die **VERHUURDER** so spoedig moontlik onder die omstandighede die **GEBOU** te herstel;

16.3.2 is die **HUURDER** nie aanspreeklik vir enige huurgeld solank as wat hy van die voordelige okkupasie van die **PERSEEL** ontnem is nie;

16.3.3 indien die **HUURDER** van tyd tot tyd voordelige okkupasie van enige deel van die **PERSEEL** gegee word, moet hy betaal vir die huur daarvan op 'n pro rata basis, of soos onderling tussen die **VERHUURDER** en die **HUURDER** ooreengekom mag word;

16.3.4 word die tydperk van die **OOREENKOMS** verleng deur die tydperk waartydens die **HUURDER** ontnem is, van die voordelige okkupasie en die hele **PERSEEL** of dieselfde voorwaardes en bepalinge *mutatis mutandis*

16.4 Onderworpe aan die bepalinge van Klousule 16.1 hierbo indien enige deel van (maar nie in sy geheel nie) die **GEBOU** vernietig of beskadig word deur watter oorsaak ookal, maar in so 'n mate dat die **HUURDER** nog steeds van die **PERSEEL** besigheid kan dryf, dan-

16.4.1 word die **OOREENKOMS** nie beëindig nie;

16.4.2 moet die huur deur die **HUURDER** betaal pro rata verminder word in die mate waartoe en vir die tydperk waartydens die **HUURDER** ontnem is van die voordelige okkupasie van die **PERSEEL** en soos wat onderling tussen die **VERHUURDER** en die **HUURDER** ooreengekom word;

16.4.3 moet die **VERHUURDER** die vernietigende of beskadigde deel van die **GEBOU** so spoedig moontlik herstel.

16.5 In die geval dat die vernietiging of beskadiging waarna hierbo verwys word deur enige opsetlike optrede of opsetlike versuim van die **HUURDER** veroorsaak word, dan het die bepalings hierbo vermeld geen regskrag en uitwerking nie en word die **OOREENKOMS** geag outomaties beëindig word sonder benadeling van enige ander regte wat die **VERHUURDER** andersins het.

TOEGANG DEUR VERHUURDER

17.1 Die **VERHUURDER** sal geregtig wees om te alle redelike tye of deur sy verteenwoordiger of deur homself om die **PERSEEL** te inspekteer en sulke reparasies, hernuwings of vervangings te laat aanbring as wat hy nodig mag ag.

17.2 Die **VERHUURDER** ondemeem om nie onnodiglik of onredelik inbreuk te maak op die **HUURDER** se bedryf van sy saak in die **PERSEEL** tensy die uitvoer van sodanige herstelwerk en/of werke so spoedig moontlik in die omstandighede uitgevoer moet word nie.

17.3 Die **VERHUURDER** het te alle redelike tye die reg om die **PERSEEL** vir enige doeleindes hoegenaamd, insluitende die rondwys van voornemende Kopers of huurders, te inspekteer. Die **HUURDER** sal nie toegang onredelik weier nie. In 'n noodgeval en indien die **HUURDER** nie gekontak kon word of teenwoordig is om oop te maak en toegang tot die **PERSEEL** te verleen nie mag die **VERHUURDER** of sy genomineerde agent die **PERSEEL** met 'n lopersleutel binnegaan, of indien 'n loper nie beskikbaar is nie, die **PERSEEL** gewelddadig betree sonder dat die **VERHUURDER** of sy genomineerde agent daarvoor aanspreeklik is en sonder beïnvloeding op enige wyse van die bepalings en voorwaardes van die **OOREENKOMS**.

17.4 Vir 'n tydperk van drie (3) maande voor die verstryking van die **OOREENKOMS**, word die **VERHUURDER** toegelaat om in die vensters van die **PERSEEL** of elders soos deur die **VERHUURDER** sy diskresie geskik mag

ag, sodanige kennisgewings op te rig en ten toon te stel wat meedeel dat die **PERSEEL** te huur of te koop is asook sodanige vorms en/of kennisgewings as wat deur die nuwe **HUURDER** of koper vereis mag word om hom in staat te stel om die nodige toestemming en lisensies van die bevoegde owerhede te bekom om die **PERSEEL** te okkupeer en daarin handel te dryf na die verstryking of beëindiging van die **OOREENKOMS**. Die kennisgewings sal nie van so 'n aard wees dat die **HUURDER** nie kan voortgaan om handel te dryf nie.

RENTE OP LAAT BETALINGS

18.1 Benewens enige ander regte wat die **VERHUURDER** mag hê in die geval van laat betalings van huurgeld en/of ander bedrae verskuldig ingevolge die **OOREENKOMS** is die **HUURDER** ook aanspreeklik vir die betaling van rente aan die **VERHUURDER** op sodanige agterstallige bedrag(e) vir die tydperk wat die **HUURDER** in verstek is en wel teen die maksimum rentekoers wat in terme van die Woekerwet 1968, soos gewysig, gehef mag word van tyd tot tyd. Die gemelde rente daaglik bereken te word en maandeliks gekapitaliseer en verder sal die rente op aanvraag betaalbaar wees deur die **HUURDER**.

RETENSIE

19.1 Die **HUURDER** sal onder geen omstandighede enige retensiereg hê by verstryking of kansellasië van die **OOREENKOMS** ten gevolge van watter omstandighede ookal, uit hoofde daarvan dat die **HUURDER** enige verbetering op die eiendom aangebring het nie.

19.2 Die **HUURDER** sal nie geregtig wees op enige vergoeding ten gevolge van enige verbeteringe op die eiendom aangebring deur die **HUURDER**, tensy skriftelik ooreengekom is deur die partye hiertoe, welke **OOREENKOMS** gesluit moet wees voor die aanbring van sodanige verbeteringe, dat die **VERHUURDER** 'n bepaalde en presiese omlýnde vergoeding aan die **HUURDER** ten aansien daarvan sal betaal.

JURISDIKSIE

20.1 Dat die **VERHUURDER** en die **HUURDER** hiermee toestem tot die jurisdiksie van die Landdroshof vir enige aksie wat uit die **OOREENKOMS** mag voortvloei. Die **VERHUURDER** behou die reg om volgens sy keuse sodanige aksie in die Hooggeregshof in te stel en/of hofkoste volgens die Hooggeregshoftarief te vorder.

REGSKOSTE

21.1 Die **HUURDER** betaal -

- 21.1.1 Alle koste hoegenaamd in verband met die onderhandeling, opstel en ondertekening van die **OOREENKOMS**, alle opwagtings in verband daarmee, asook enige wysigings daarvan, asook alle belasting op toegevoegde waarde (BTW) wat ten opsigte daarvan betaalbaar mag wees, en wel op die skaal soos tussen prokureur en kliënt.
- 21.1.2 Alle seëlregte ten opsigte van die **OOREENKOMS**.
- 21.1.3 Alle regskoste hoegenaamd wat deur die **VERHUURDER** aangegaan mag word in verband met enige stappe wat die **VERHUURDER** teen die **HUURDER** mag doen in verband met of voortspruitende uit die **OOREENKOMS**, insluitende invorderingskoste teen die dan heersende tarief of die kapitale bedrag of koste afgesien daarvan of sodanige kapitale bedrag en koste voor of na vonnis betaal word.
- 21.1.4 Die koste en uitgawes vermeld in Klousule 22.1.1 en 22.1.2 is op aanvraag betaalbaar.

ONDERTEKENING VAN OOREENKOMS

- 22.1 die **OOREENKOMS** sal alleenlik die **VERHUURDER** verbind wanneer en indien dit deur die **VERHUURDER** onderteken is. Die **VERHUURDER** moet die kontrak teken binne 14 dae na ondertekening daarvan deur die **HUURDER**, by gebreke waaraan die **HUURDER** nie die reg sal hê om die bestaan van 'n huurkontrak te beweer nie, hetsy mondelings of andersins en hetsy as gevolg van onderhandeling gevoer en gesluit of weens die feit dat die **OOREENKOMS** deur die **HUURDER** geteken en uitgevoer is, en nieteenstaande daarvan dat die **HUURDER** besit geneem het van die **GEBOU**, sal die **HUURDER** nie enige eis vir skade of andersins teen die **VERHUURDER** hê as gevolg van vorige onderhandeling, **OOREENKOMS** of andersins indien die **OOREENKOMS** nie deur die **VERHUURDER** uitgevoer en onderteken word nie.

NAKOMING VAN WETSBEPALINGS, REGULASIES EN REËLS

- 23.1 Die **HUURDER** sal nie geregtig wees of toelaat dat enige wetsbepaling en/of munisipale regulasies en/of wette en/of verordeninge oortree word nie en sal

te alle tye binne die bepalings van sodanige wette en/of munisipale regulasies handel en dit streng nakom.

BTW

24.1 Die Huurder sal BTW betaal op enige bedrae wat ingevolge hierdie Kontrak betaalbaar is teen die koerse soos van tyd tot tyd van toepassing is.

ALDUS GEDOEN en GETEKEN te _____ op hierdie _____ dag
van _____ .

AS GETUIES:

1. _____ **VERHUURDER**
2. _____

ALDUS GEDOEN en GETEKEN te _____ op hierdie _____ dag
van _____ .

AS GETUIES:

1. _____ **HURDER**
2. _____

THE ADMINISTRATOR



12292595

Zin

eurika@beaufortwestmun.co.za

Re: Beaufort West Taxi Association**From :** Kaylene Taute <kaylenet@beaufortwestmun.co.za>

Fri, 21 Jan, 2022 09:14

Subject : Re: Beaufort West Taxi Association**To :** Noel Constable <noelc@beaufortwestmun.co.za>, Noel Klink
<noelklink91@gmail.com>**Cc :** Eurika Chalmers <eurika@beaufortwestmun.co.za>

Goeie dag Speaker

Enige terugvoering op onderstaande e-pos?

Ek hoor graag van u.

Groete

Kaylene Fortuin
Senior Administrative Officer - Beaufort West Municipality

Phone: +27 (0)23 414 8193

Fax: +27 (0)23 415 1373

web: <http://www.beaufortwestmun.co.za>

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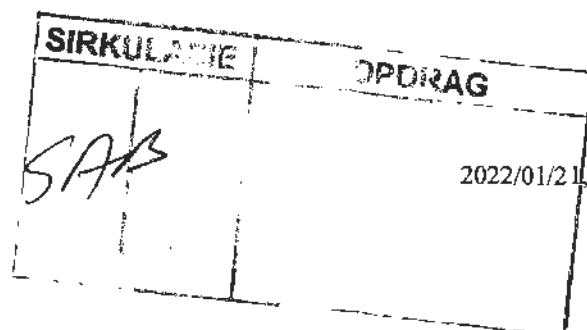
From: "Kaylene Taute" <kaylenet@beaufortwestmun.co.za>
To: "Noel Constable" <noelc@beaufortwestmun.co.za>, "Noel Klink" <noelklink91@gmail.com>
Cc: "Eurika Chalmers" <eurika@beaufortwestmun.co.za>
Sent: Thursday, 2 December, 2021 09:32:51
Subject: Beaufort West Taxi Association

Verw: 7/1/4

Goeie dag Speaker

Sien asb aangehegte versoek vanaf Beaufort West Taxi Association rakende hul huurooreenkoms.

Ek hoor graag van u.



:

, Groete

:

Kaylene Fortuin
Senior Administrative Officer - Beaufort West Municipality

Phone: +27 (0)23 414 8193
Fax: +27 (0)23 415 1373
Web: <http://www.beaufortwestmun.co.za>

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.
Beaufort West has water crisis. Water is a precious resource. Lets save water.
I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

!



B Wes Taxi Assosiasie
Bluebel Straat 36
Essopville
Beaufort West
6970



Tel: 023 414 8100



Fax: 023 414 8105



E-Mail: treasury@beaufortwestmun.co.za

Address: Private Bag 582, , Beaufort West,
Beaufort West, 6970

Municipality VAT Nr: 4000846388

Computer Generated Tax Invoice For : August - 2025

Name	B Wes Taxi Assosiasie			Account Number	00000013137	
Election Ward	EW02-Election Ward 2	Cash Until	31-08-2025	VAT Reg Number		
Property Physical Address		Consumer Deposit				
		Cash	Guarantee	Statement Date		
7402 Voortrekker, Mid-town, Beaufort West		R 31.50	-		31-08-2025	
Sectional Title/Farm/PSI		SS Unit Nr	Market Value		Due Date	
		0	R 360 000.00		15-09-2025	
SG Number		Yearly Rates		Stand Size	Invoice Number	
C009/0001/00007402/00000		-	550.00m²	0.0550ha	202508/00000013137	
Date	Details			Charge (Excluding VAT)	VAT	Charge (Including VAT)
11-08-2025	Opening Balance			R 691.13	R 103.69	R 794.82
	Other Payments			(R 691.14)	(R 103.68)	(R 794.82)
	Sub Total			(R 0.01)	R 0.01	-
Water						
31-08-2025	BW Water Mun Basic			R 217.92	R 32.69	R 250.61
31-08-2025	Physical Meter Nr: C-JKI 579*01*028681*11 Tariff: BW Water Mun Curr = 374.000 Prev = 365.000 Cons = 9.000 Reading Dates: Curr: 07-08-2025 Prev: 04-07-2025 (34 Days) Water Consumption: 9.000 KL (Actual)			R 225.90	R 33.88	R 259.78
	Sub Total			R 443.82	R 66.57	R 510.39
Sanitation						
31-08-2025	Sewer Residential M			R 165.55	R 24.83	R 190.38
	Sub Total			R 165.55	R 24.83	R 190.38
	Total Levies for the Month			609.37	R 91.40	R 700.77

Final Notice: Municipal Services will be disconnected on 17 September 2025 if this account are in arrears

60+ Days	60 Days	30 Days	Current	Amount Due	VAT Due	Total Amount Due
-	-	-	R 700.77	R 609.36	R 91.41	R 700.77
Advance	R 0.00	Please ensure that payment are made well in advance of due date when making use of EFT / 3rd Party Payments			Amount	R 700.77

REMITTANCE ADVICE

THIS STUB MUST ACCOMPANY PAYMENT

Name	Final Date for Payment	Account Number	Amount Payable
B Wes Taxi Assosiasie	15-09-2025	00000013137	R 700.77



>>>>> 91570000000131376

Bank Details

Nedbank Limited
Branch Code : 198765 - NEDBANK
SOUTH AFRICA
Current Account : 1074280318
Reference No: 00000013137



KAROO PROPERTY VALUATIONS



Karen van Velden
Professional Valuer
SACPVT 7058
P.O. Box 605 Beaufort West
0832862990
karen@beaufortwest.net

THE ADMINISTRATOR

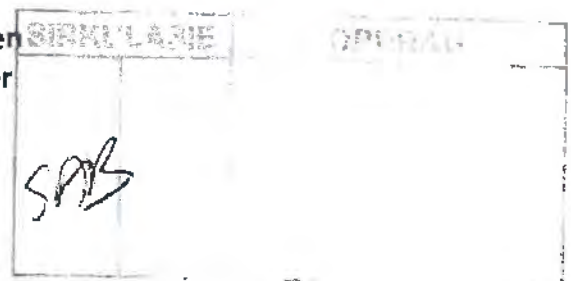


12275049

Open Market Rental Valuation Of Erf 7402 Taxi Rank Voortrekker Street Beaufort West Province Western Cape



By Karen van Velden
Professional valuer
Reg No. 7058





BEAUFORT-WES/BEAUFORT WEST/BHOBFHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporate Services

Verwysing
Reference
Isalathiso

7.14.14/87

Navraag
Enquiries
Imibuzo

K.S. Fortuin

Datum
Date
Uhmila

13 Januarie / January 2020

Privaatsak/Private Bag 582
Faks/Fax 023-4151373
Tel 023-4148193

E-pos / E-mail beaufort@beaufortwestmunicipality.co.za
 Donkinstraat 112 Donkin Street
 BEAUFORT-WES
 BEAUFORT WEST
 BOSHOFLO

Karoo Eiendom Waardeerders
 o/s Crawfords Prokureurs
 Donkinstraat 36
 BEAUFORT-WES
 6870

Aandag: Me. K. van Velden

HURWAARDASIE VAN TAXI STAAN PLEK, ERF 7402, VOORTREKKERSTRAAT

Bestaande aansienlikheid het betrekking

Die Fasilite Raad van Beaufort-Wes is in die proses met die verhuur van die taxi staan plek 7402 Voortrekkerstraat Beaufort-Wes

mermee 2019/2020. In hierdie kanton van in markverwante huurwaardasie vir die verhuur van die taxi staan plek 7402 Voortrekkerstraat Beaufort-Wes

Die Fasilite Raad van Beaufort-Wes is in die proses met die verhuur van die taxi staan plek 7402 Voortrekkerstraat Beaufort-Wes

[Signature]
 Munisipale Bestuurder

CRAWFORDS

2020-01-15

Bylaes

CRAWFORDS

Attorneys, Notaries, Conveyancers
Administrators of Estates and Auctioneers
Prokureurs, Notarisse, Transportbesorgers
Boedelberedderaars en Afslaaers
Amagqweta, Abalawuli Bamafa, Nabaqingqi-Maxabiso
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P O Box/Posbus/I Bhokisi Yeposi 25
BEAUFORT WES/T
6970

U Verw. K Fortuin 7/1/4; 14/8/1
Your Ref.
Eyakho

Ons Verw. AGEVW/adele/WV1430 - ERF 7402
Our Ref.
Eyelhu

29 Januarie 2020

Munisipale Bestuurder
Donkinstraat 112
BEAUFORT-WES
6970
BTW NR. / VAT NO. 4000846388

BTW REG NO / VAT REG NR / INOMBOLO YERAFU NTENGO : 4390198168
FAKTUUR NO / INVOICE NR / INOMBOLO YE INVOICE :

HUURWAARDASIE : ERF 7402, TAXI STAANPLEK, VOORTREKKERSTRAAT, BEAUFORT-WES		BTW/VAT/RAFU @ 15%
Aan : Waardasiefooi	4 000.00	600.00
Aan : Afskrifte, telefoon, posgeld en diverse uitgawes	150.00	22.50
Aan : Reiskoste	-	
Subtotaal/Sub Total/Ixabiso	4 150.00	622.50
BTW/VAT/RAFU	622.50	
DEUR U VERSKULDIG / DUE BY YOU / ITY LALA LAKHO		4 772.50
	4 772.50	4 772.50

Dit is van die uiterste belang dat u ons M-verwysingsnommer meld by betaling ten einde ons in staat te stel om die korrekte rekening te krediteer
Please mention W-reference number on payment in order to enable us to credit the correct account
Nceda usinike inombolo yesazisi yethu ukuze sibe nokulungisa iaccount eyiyo
BANK BESONDERHEDE/DETAILS/INKCUKACHA ZEBANKA
CRAWFORDS, STANDARD BANK, BEAUFORT WES/T, TAK KODE/CODE/IKHOWUDI YESEBE 050008, REK NR./ACC NO./ACCN. 082966125

Kantoor gesluit op Saterdag

Partners/Vernote : J R Joubert B.A.L.L.B., A G Vorster B.Proc., A G E van Velden B.Proc., M Andreas B.Juris LL.B.
Consultant/Konsulant : P G van Velden B.A.L.L.B.

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Annex A: Deeds Search

ASSUMPTIONS AND LIMITING CONDITONS

This valuation is made with the following general assumptions:

1. No responsibility is assumed for the legal descriptions or matters, including legal or title considerations
2. The information furnished by the owner and other parties is believed to be reliable and a full disclosure of all information is assumed. This valuation report specifically excludes any informal and other unregistered rights that might be laid against the registered title or owner and could influence the market value of the subject property
3. It is assumed that the utilisation of the land and improvements is within the property boundaries of the property described
4. This report is intended for the party to whom it is addressed and is not to be used for any public purposes, publications, or for any other purposes or by any other person other than by the party to whom it is addressed, unless the person to whom it is addressed or the valuer herein consents to it
5. The valuer herein is not required to give further consultation, testimony or to be in attendance in court, with reference to the property in question, unless arrangements have been previously made

DEFINITIONS

Market rental and highest and best use as defined by the Guidance Notes of the 2017 Standards of the International Valuation Standards Committee, means, i.e.:

Market Rent

Market Rent is the estimated amount for which an interest in real property should be leased on the valuation date between a willing lessor and a willing lessee on appropriate lease terms in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion.

Highest and Best Use

"The most probable use of a property which is physically possible, appropriately justified, legally permissible, financially feasible, and which results in the highest value of the property being valued."

GENERAL REPORT

1. INSTRUCTION

An instruction was received on the 15th of January 2020 from Crawford Attorneys, 36 Donkin Street, Beaufort West on behalf of the Municipality of Beaufort West to determine the Market Rental of Erf 7402 (Taxi Rank), Beaufort West Province Western Cape

2. PURPOSE OF VALUATION

The purpose of this valuation is to determine the fair Market Rental of the Subject Property

3. DATE OF VALUATION

The date of valuation is the 20th of January 2020

4. DATE OF INSPECTION

The date of inspection is 20th of January 2020

5. LOCALITY

The Subject Property is situated within the jurisdiction of Beaufort West, alongside Voortrekker Street, in the south western periphery of the Central Business District (CBD). This is a mixed use area that comprises commercial buildings for retail usage with a smaller office component. The access road to the Subject Property is from Voortrekker Street

Figure No. 1 Location Maps

Micro View



Macro View



6. METHOD OF VALUATION

The most apt method to determine an open market rental for properties such as the Subject Property is by means of the *market data approach* of comparative data. Due to the lack of similar rental information in Beaufort West and other neighbouring towns, the return on investment a developer would require based on the development cost of the paved area as well as the covered taxi lanes is calculated as a market related annual rental return. This amount is added to a market related office rental that is applied to the office building and ablutions

7. TITLE DEED INFORMATION AND PROPERTY DESCRIPTION

(See: Annexure A)

7.1	<u>Division</u>	: Beaufort West
7.2	<u>Title Deed Number</u>	: T54672/2000
7.3	<u>Registered Owner</u>	: Beaufort West Municipality
7.4	<u>Title Description</u>	: Erf 7402 Beaufort West
7.5	<u>Extent</u>	: 550m ²
7.6	<u>Purchase Price</u>	: R31 603.00 on the 04/01/2000
7.7	<u>Bonds</u>	: None
7.8	<u>Servitudes and Conditions</u>	: None

8. ZONING

8.1 Zoning

Transport Zone

8.2 Rates and taxes: None according to the Local Municipality

9. AVAILABLE SERVICES

All municipal services are available in this street, i.e. water, electricity, dirt road, refuse removal, etc.

10. NEIGHBOURHOOD AREA AND LOCATION

10.1 Beaufort West can be regarded as a relatively large country town with a population of over 50 000 inhabitants. It is a half-way stop between Bloemfontein and the Garden Route or Cape Town and is the largest town in the arid great Karoo region. Beaufort West is centrally located in the Karoo area with the The N1-National Road / Donkin Street passing directly through the centre of the Central Business District ("CBD"). The majority of businesses are located alongside this road, which carries high volumes of traffic. The town services the majority of the surrounding, smaller towns and rural areas within a $\pm 150\text{km}$ radius from it. New developments in the area during the past few years mainly comprise the upgrading of existing buildings with few other developments within the CBD. Development inside the CBD is of medium to low density

10.2 The Subject Property is located in an area on the periphery of the CBD and $\pm 50\text{m}$ directly west from the Main Street, Donkin Street. It abuts the parking area of a larger retail supermarket as well as other popular retail premises. This area is relatively central and the retail component attracts a large number of customers. The taxi rank is therefore easily accessible with a good location and within walking distance to important nodes within the CBD

11. PROPERTY DESCRIPTION

11.1 Site (550m^2)

The Subject Property has a brick paved surface throughout. The eastern side is fenced with a vibrocrete wall and the remainder of the site is unfenced

11.2 Improvements

Covered Parking ($\pm 288\text{m}^2$), **Office and Ablutions** ($\pm 33\text{m}^2$)

There is a larger, 3 lane covered taxi lane as well as a smaller covered lane that abuts the office.

These lanes each comprise steel-framed structures with pitched corrugated iron roofs with brick paved driveways. A face brick structure forms the northern boundary of the site. This structure has a pitched corrugated iron roof and steel-framed windows. Internal finishes include tiled floors and gypsum board ceilings. Condition is relatively neat. This brick structure houses an office with a toilet as well as two ablutions with separate outside entrances

Figure No. 2 Photo Report



12. RENTAL INCOME

The use of the Subject Property as a taxi rank is considered its highest and best use. This is largely due to the zoning, central location and type of improvements. There is a lease agreement in place for the premises for R200.00 per annum and no escalation is indicated on the lease agreement. This rental amount is considered to be significantly below market indicators

13. MARKET TENDENCIES

13.1 Beaufort West is the economic centre of the Central Karoo region, accounting for $\pm 70\%$ of all economic activity and $\pm 65\%$ of the employment in the region. The Beaufort West Local Municipality's economy is made up of various industries. The GVA-R variable provides a sector breakdown, where each sector is measured in terms of its value added produced in the local economy. In 2016, the community services sector is the largest within Beaufort West Local Municipality accounting for R 673 million or 28.5% of the total GVA in the local municipality's economy. The sector that contributed the second most to the GVA of the Beaufort West Local Municipality is the transport sector at 18.2%, followed by the trade sector with 15.7%. The sector that contributes the least to the economy of Beaufort West Local Municipality is the mining sector with a contribution of R 300,000 or 0.01% of the total GVA. (Extract from "Beaufort West Integrated Development Plan 2018/19 Review")

13.2 The demand for space inside the CBD is currently fair to low. Vacancies have increased over the past few years as a result of the poor economy and the amount of new rentable and renovated space that entered the market around 2007 as well as upgrades to older buildings over the past three years. Offices within the CBD command the highest rentals between $\pm R50$ to $R80$ per m^2 . However, those on the periphery of the CBD command lower rates of between $R20$ to $R40$ per m^2 , depending on their extent, condition and location.

Many smaller office space rentals are calculated on a gross through rental rate rather than a rate per m² in smaller towns. The demand for this taxi rank in the town however remains high due to the lack of similar taxi ranks within the CBD. Rental information regarding taxi ranks in other towns was not divulged due to the privacy regarding this information

13.3 Market research indicates that retail and office lease agreements in and around the CBD generally have annual escalation rates between $\pm 6\%$ and $\pm 9\%$. The rental terms are generally for between 1 to 3 years

13.4 The following office rentals in Beaufort West were traced and analysed:

No.	Property Description	Extent m ²	Rental per month	Use	Rental Rate	Condition	Location
1	Ptn Erf 1944	23	R 520,00	Office	R 22,61	Dated	CBD
2	Ptn Erf 1944	35	R 1 145,00	Office	R 32,71	Dated	CBD
3	Ptn Erf 220/221	200	R 4 660,00	Office	R 23,30	Dated	Periphery
4	Ptn of Erf 338	105	R 2 480,00	Office	R 23,62	Average	Periphery

The table above indicates rental rates of between R22.61 per m² and R32.71 per m² for similar office space within the CBD as well as in the periphery of the CBD. At a monthly rental amount of R1 000.00 for this smaller space, a rental rate of $\pm R30$ per m² is indicated. This monthly rental rate falls well-within the market indicators above and is therefore applied to the building comprising the office and ablutions on the Subject Property

13.5 Development of the taxi rank calculation:

Description	Extent		Building Rate		
Covered Parking	288	m ² @ R	500	/m ² R	144 000
paving	517	m ² @ R	400	/m ² R	206 800
SUB-TOTAL:				R	350 800
Add for professional fees / plan scrutiny fees:			11%	R	38 588
Sub Total				R	389 388
Plus VAT @ 15%			15%		58 408
Total Development Cost				R	447 796
Return of 10%				R	44 780

14. CONCLUSION

14.1 The Subject property comprises a covered taxi rank situated 50m west from the CBD, alongside a busy retail area. Market research indicates that developers would usually require a 10% return on investment for this type of development. This return on investment is translated into an annual rental rate for the site area of the taxi rank. An additional market related rental rate is applied to the office building. The higher potential for generating an income on this premises due to its current use and lack of similar competition is considered in the final rental determination

14.2 The following calculation is applied to the Subject Property:

Monthly Rental Office Building:	R 1 000.00
Monthly Rental Parking and Taxi Lanes:	<u>R 3 731.66</u>
Total Monthly Rental:	R4 731.66
Rounded Say:	<u>R4 700.00</u>

14.3 Market research indicates that the majority of commercial rentals in the Neighbourhood Area are for a period of 1 to 3 years with an escalation of between 6% and 9%

SEARCH INFORMATION

Summary

Search Type	DEEDS OFFICE PROPERTY ERF
Search Description	ERF 7402, BEAUFORT WEST (CAPE TOWN)
Reference	ADELE
Date	16/01/2020

ERF INFORMATION

Summary

Deeds Office	CAPE TOWN
Property Type	ERF
Township	BEAUFORT WEST
Erf Number	7402
Portion Number	0
Previous Description	-
Registration Division	BEAUFORT WEST RD
Municipality	BEAUFORT WEST MUN
Province	WESTERN CAPE
Diagram Deed	T54672/2000
Size	550.0000 SQM
LPI Code	C009000010000740200000
Street Address	-

OWNER SUMMARY

Owner Name	ID / Reg. Number	Purchase Price	Purchase Date
MUN BEAUFORT WEST	-	R31603.00	04/01/2000

OWNER INFORMATION

Owner 1 of 1

Owner Name	MUN BEAUFORT WEST
ID / Reg. Number	-
Owner Type	COMPANY
Title Deed	T54672/2000
Purchase Date	04/01/2000
Registration Date	05/07/2000
Purchase Price	R31603.00
Multiple Owners	NO
Multiple Properties	NO
Share	-
Microfilm Reference No.	2000 0490 0476

ENDORSEMENT(S)

Document Number	Microfilm Reference Number	Institution	Value
SUBDIVISION FROM		TOWN BEAUFORT WEST ,ERF 2021 ,PRTN 0	UNKNOWN

HISTORY INFORMATION

Document Number	Microfilm Reference Number	Owner	Value
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INTERNAL ENQUIRY HISTORY

Company Name	Contact Person	Contact Number	E-mail Address	Enquiry Date
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REPORT INFORMATION

Date of Information	16/01/2020 11:41
Print Date	16-01-2020 11:41
Generated By	ADELE DAWSON
Reference	ADELE
Report Type	DEEDS OFFICE PROPERTY ERF





12334461

177
7/31

elma@beaufortwestmun.co.za

Fwd: Aansoek vir tydelike gebruik van erf 10613

From : Derick Welgemoed <derickw@beaufortwestmun.co.za>

Thu, 30 Jan, 2025 03:06 pm

Subject : Fwd: Aansoek vir tydelike gebruik van erf 10613

1 attachment

To : Elma du Plessis <admin@beaufortwestmun.co.za>

Print vir posboek asb.

Derick Welgemoed
Municipal Manager - Beaufort West Municipality



Phone: +27 (0)23 414 8194

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "A MALOWITZ" <malowitzgroup@gmail.com>

To: derickw@beaufortwestmun.co.za

Sent: Wednesday, 22 January, 2025 09:00:05

Subject: Aansoek vir tydelike gebruik van erf 10613

Goeie dag

Ek Anthony Malowitz is woonagtig te 10 de laan 71 Hillside en wil graag skriftelik aansoek doen vir toestemming om erf 10613 wat gelee is tussen York straat en Stolshoekweg tydelik te gebruik om gras en bome daar te plant.

Ek beoog om speel geriewe soos, swaaie, gly plank ensovoorts, gras en bome, op my eie onkoste aan te bring.

Daar is baie kinders in 10de laan wat in die straat speel, en ek het eerstehands ervaar dat van hulle amper deur voertuie gestamp was, daarom die idee van n veilige plek weg van die straat af en agter die huise.

Paar jaar gelede het ek n soortgelyke versoek gerig aan die destydse raad om my perseel tydelik te vergroot, omdat ek op daardie stadium n hele paar voertuie gehad het, daardie versoek was toegestaan. Intussen het ek die voertuie verkoop en het toe begin om bome en gras te plant.

Ek erken dat geen permanente strukture op die grond aan gebring mag word nie, en sou die Munisipaliteit in die toekoms die grond wil benut sal hierdie toestemming onmiddellik opgehef word. Volgens wat ek verstaan is daardie area n vloed area, en ek het ook gesien dat baie water deur die wal kom wat daar gestoot is.

Ek dink dat die aanbring van plantasie dmv gras en bome sal ook die gronderosie wat daar plaasvind dan verminder. As die raad voel dat n huurooreenkoms aangegaan moet word sal ek dit nie teenstaan nie, maar wel verwelkom. Sien aangehegde kaarte.

Ek hoop die skrewe geniet u aandag

By voorbaat dankie.

Die uwe

A. Malowitz

0734611515

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

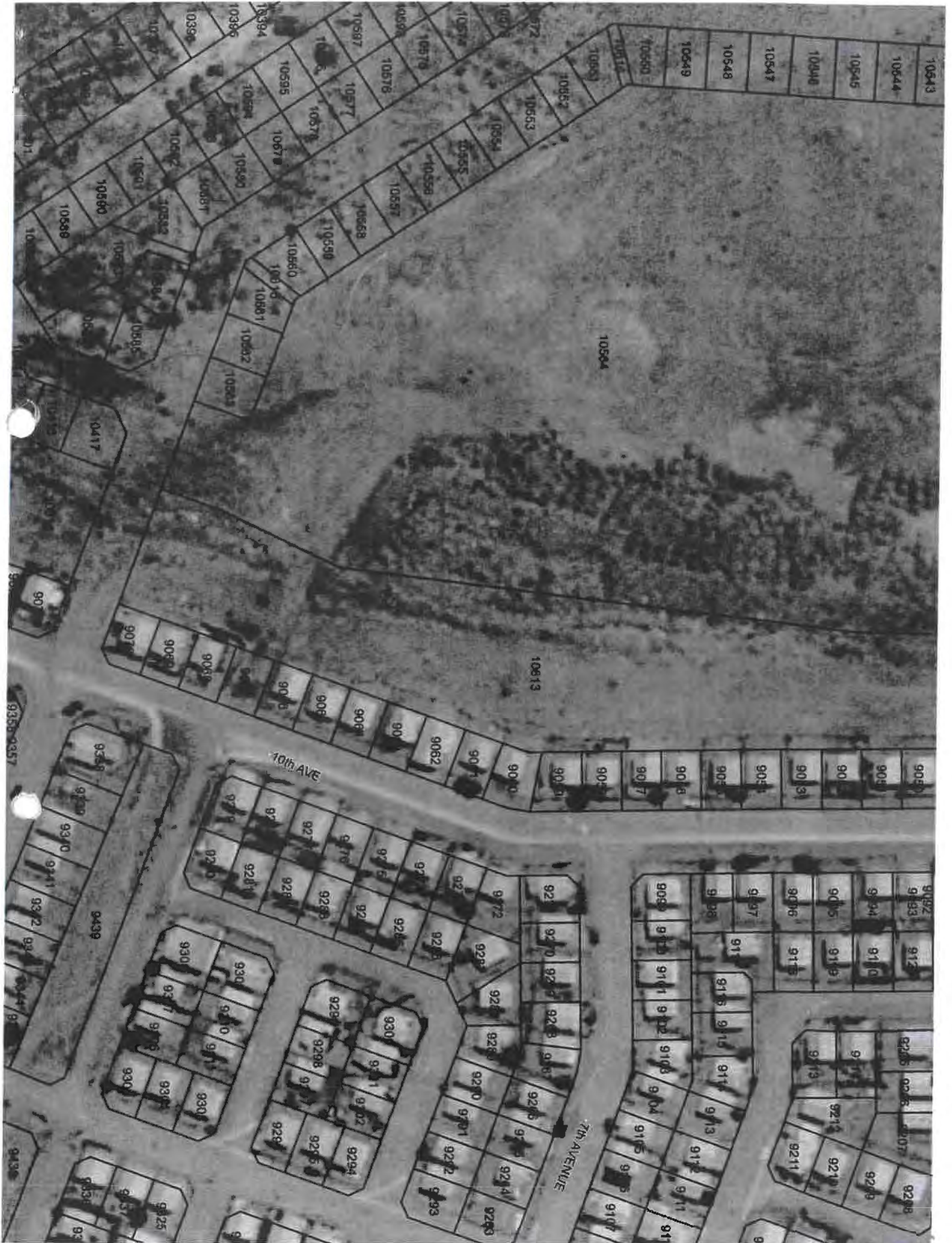
Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

SIRKULASIE	OPDRAG
BA	<p>Sien - e-pos dd 10/12</p> <p>aan, Christoffel</p> <p>Horwood, Bous</p> <p>Tylerba.</p>

Area foto van erf 10613.pdf

3 MB



THE ADMINISTRATOR



12334768

Ziml

eurika@beaufortwestmun.co.za

Fwd: Aansoek om gebruik van erf 10613 B/Wes

From : Petrus Strumpher <petrus@beaufortwestmun.co.za>

Wed, 05 Mar, 2025 08:59

Subject : Fwd: Aansoek om gebruik van erf 10613 B/Wes

To : Eurika Chalmers <eurika@beaufortwestmun.co.za>

Eurika, print asb die e-pos vir die posboek

Petrus Strümpher

Senior Manager: Corporate Services - Beaufort West Municipality

Phone: +27 (0)23 414 8103

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>



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From: "Norwood Kotze" <norwoodk@beaufortwestmun.co.za>

To: "Petrus Strumpher" <petrus@beaufortwestmun.co.za>

Cc: "Christopher Wright" <christopher@beaufortwestmun.co.za>, "Monwabisi C. Tshibo" <mctshibo@beaufortwestmun.co.za>, "Dons Le Roux" <dons@beaufortwestmun.co.za>

Sent: Wednesday, 5 March, 2025 08:52:32

Subject: Re: Aansoek om gebruik van erf 10613 B/Wes

Goeie more

Ek het geen beswaar teen die versoek soos in die aansoeker se epos versoek word nie. Daar is 'n gedeelte naby Yorkstraat kant waar daar 'n duidelike kanaal deurloop wat konstant as vullis area gebruik word.

Hier area is ook deur die Ministriële Staande Komitee se besoek aan Graceland op 25 Februarie 2025 uitgewys as probleem areas en was die munisipaliteit gevra wat hulle omtrent die areas gaan doen wat vullis bestrooi word.

Oor hierdie bogenoemde redes en soos ook aangevoer deur die aansoeker ondersteun ek die versoek.

Dankie

Norwood Kotze

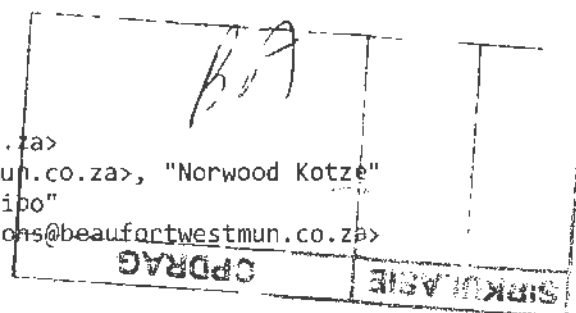
From: "Petrus Strumpher" <petrus@beaufortwestmun.co.za>

To: "Christopher Wright" <christopher@beaufortwestmun.co.za>, "Norwood Kotze" <norwoodk@beaufortwestmun.co.za>, "Monwabisi C. Tshibo"

<mctshibo@beaufortwestmun.co.za>, "Dons Le Roux" <dons@beaufortwestmun.co.za>

Sent: Monday, 10 February, 2025 10:24:00

Subject: Aansoek om gebruik van erf 10613 B/Wes



7/3/1

More kollegas

Aangeheg vind asb 'n selfverduidelikende e-pos dateer 22 Januarie 2025 ontvang van Mnr A Molowietz van 10de Laan 71 Hillside, Beaufort-Wes, tesame met 'n liggingskaart waarop erf 10613 in rooi aangetoon word.

Geliewe te bevestig of die versoek van Mnr Molowietz toegestaan kan word en of daar enige dienste installasies en of stormwater afvloei affekteer sal word.

Ek verneem graag van u.

Petrus Strümpher
Senior Manager: Corporative Services - Beaufort West Municipality

Phone: +27 (0)23 414 8103

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

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Zim

THE ADMINISTRATOR



12334790

eurika@beaufortwestmun.co.za

Fwd: Aansoek om gebruik van erf 10613 B/Wes

From : Petrus Strumpher <petrus@beaufortwestmun.co.za>

Thu, 06 Mar, 2025 08:04

Subject : Fwd: Aansoek om gebruik van erf 10613 B/Wes

2 attachments

To : Eurika Chalmers <eurika@beaufortwestmun.co.za>

Eurika, print asb die e-pos en attachments vir die posboek

Petrus Strümpher
Senior Manager: Corporative Services - Beaufort West Municipality

Phone: +27 (0)23 414 8103

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>



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From: "Dons Le Roux" <dons@beaufortwestmun.co.za>

To: "Petrus Strumpher" <petrus@beaufortwestmun.co.za>

Cc: "Christopher Wright" <christopher@beaufortwestmun.co.za>, "Norwood Kotze"

<norwoodk@beaufortwestmun.co.za>, "Monwabisi C. Tshibo"

<mctshibo@beaufortwestmun.co.za>, "Elsabe Theron" <electropa@beaufortwestmun.co.za>

Sent: Wednesday, 5 March, 2025 14:12:16

Subject: Re: Aansoek om gebruik van erf 10613 B/Wes

Goeie middag Mnr Strumpher Verwysing 7/1/3

Daar is geen beswaar teen die tydelike gebruik van die gedeelte in rooi aangedui op aangehegte plan aangesien daar geen elektriese dienste is wat geaffekteer word nie. Dit is in elk geval 'n onooglike stuk grond tussen die huise en die wal aan die agterkant en sal verfraaiing daarvan tot voordeel lei vir inwoners.

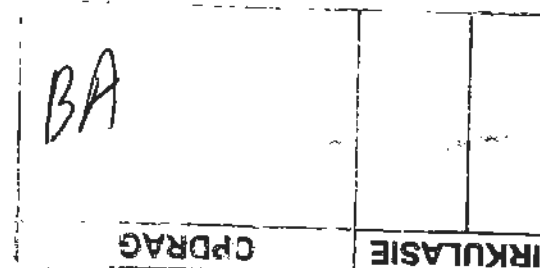
Groete

Dons Le Roux
Superintendent: High Voltage - Beaufort West Municipality

Phone: +27 (0)23 414 8199

Fax: +27 (0)86 502 0900

Web: <http://www.beaufortwestmun.co.za>



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From: "Petrus Strümpher" <petrus@beaufortwestmun.co.za>
To: "Christopher Wright" <christopher@beaufortwestmun.co.za>, "Norwood Kotze" <norwoodk@beaufortwestmun.co.za>, "Monwabisi C. Tshibo" <mctshibo@beaufortwestmun.co.za>, "Dons Le Roux" <dons@beaufortwestmun.co.za>
Sent: Monday, February 10, 2025 10:24:00 AM
Subject: Aansoek om gebruik van erf 10613 B/Wes

7/3/1

More kollegas

Aangeheg vind asb 'n selfverduidelikende e-pos dateer 22 Januarie 2025 ontvang van Mnr A Molowietz van 10de Laan 71 Hillside, Beaufort-Wes, tesame met 'n liggingskaart waarop erf 10613 in rooi aangetoon word.

Geliewe te bevestig of die versoek van Mnr Molowietz toegestaan kan word en of daar enige dienste installasies en of stormwater afvloei affekteer sal word.

Ek verneem graag van u.

Petrus Strümpher
Senior Manager: Corporative Services - Beaufort West Municipality

Phone: +27 (0)23 414 8103
Fax: +27 (0)23 415 1373
Web: <http://www.beaufortwestmun.co.za>

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 **12334461.pdf**

6 MB



Erf 10613.PNG

4 MB





Fwd: Aansoek vir tydelike gebruik van erf 10613

From : Derick Welgemoed <derickw@beaufortwestmun.co.za>

Thu, 30 Jan, 2025 03:06 pm

Subject : Fwd: Aansoek vir tydelike gebruik van erf 10613

1 attachment

To : Elma du Plessis <admin@beaufortwestmun.co.za>

Print vir posboek asb.

Derick Welgemoed
Municipal Manager - Beaufort West Municipality

Phone: +27 (0)23 414 8194

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "A MALOWITZ" <malowitzgroup@gmail.com>

To: derickw@beaufortwestmun.co.za

Sent: Wednesday, 22 January, 2025 09:00:05

Subject: Aansoek vir tydelike gebruik van erf 10613

Goeie dag

Ek Anthony Malowitz is woonagtig te 10 de laan 71 Hillside en wil graag skriftelik aansoek doen vir toestemming om erf 10613 wat gelee is tussen York straat en Stolshoekweg tydelik te gebruik om gras en bome daar te plant.

Ek beoog om speel geriewe soos, swaai, gty plank ensovoorts, gras en bome, op my eie onkoste aan te bring.

Daar is baie kinders in 10de laan wat in die straat speel, en ek het eerstehands ervaar dat van hulle amper deur voertuie gestamp was, daarom die idee van n veilige plek weg van die straat af en agter die hulse.

Paar jaar gelede het ek n soortgelyke versoek gerig aan die destydse raad om my perseel tydelik te vergroot, omdat ek op daardie stadium n hele paar voertuie gehad het, daardie versoek was toegestaan. Intussen het ek die voertuie verkoop en het toe begin om bome en gras te plant.

Ek erken dat geen permanente strukture op die grond aan gebring mag word nie, en sou die Munisipaliteit in die toekoms die grond wil benut sal hierdie toestemming onmiddelik opgehef word. Volgens wat ek verstaan is daardie area n vloed area, en ek het ook gesien dat baie water deur die wal kom wat daar gestoot is.

Ek dink dat die aanbring van plantasie dmv gras en bome sal ook die gronderosie wat daar plaasvind dan verminder. As die raad voel dat n huurooreenkoms aangegaan moet word sal ek dit nie teenstaan nie, maar wel verwelkom. Sien aangehegde kaarte.

Ek hoop die skrewe geniet u aandag

By voorbaat dankie.

Die uwe
A. Malowitz
0734611515

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

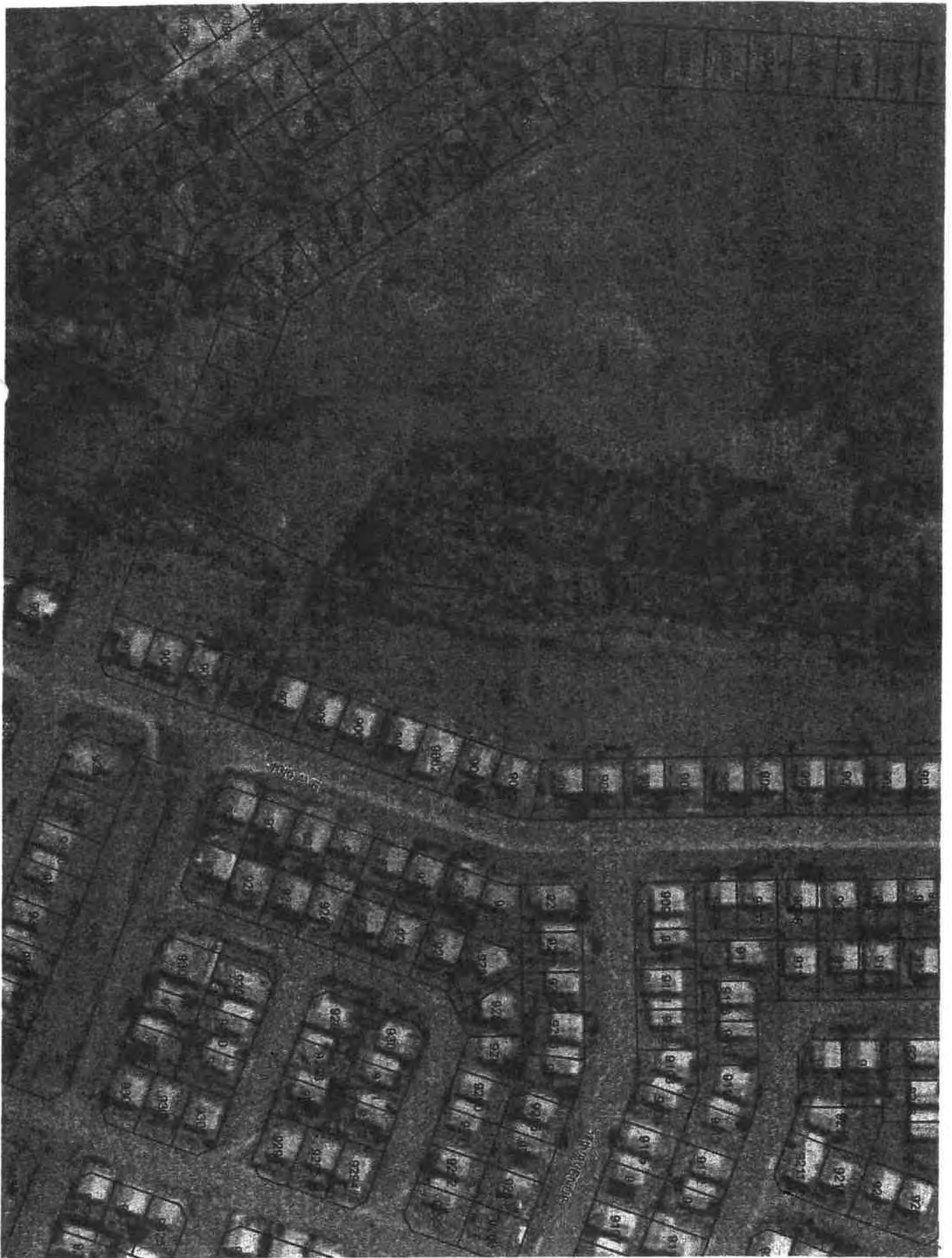
Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokungaba kwamanzi. Masiwasebenzise ngononophelo.

SIRKULASIE	OPDRAG
BA	

Area foto van erf 10613.pdf
3 MB

[illegible]



Zimbra



eurika@beaufortwestmun.co.za

Fwd: Aansoek om gebruik van erf 10613 B/Wes

From : Petrus Strumpher <petrus@beaufortwestmun.co.za>

Thu, 06 Mar, 2025 13:35

Subject : Fwd: Aansoek om gebruik van erf 10613 B/Wes

To : Eurika Chalmers <eurika@beaufortwestmun.co.za>

Eurika, print asb die e-pos vir die posboek

Petrus Strumpher

Senior Manager: Corporative Services - Beaufort West Municipality

Phone: +27 (0)23 414 8103

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "Monwabisi C. Tshibo" <mctshibo@beaufortwestmun.co.za>

To: "Petrus Strumpher" <petrus@beaufortwestmun.co.za>

Cc: "Christopher Wright" <christopher@beaufortwestmun.co.za>, "Norwood Kotze" <norwoodk@beaufortwestmun.co.za>, "Elsabe Theron" <electropa@beaufortwestmun.co.za>, "Dons Le Roux" <dons@beaufortwestmun.co.za>

Sent: Thursday, 6 March, 2025 13:27:12

Subject: Re: Aansoek om gebruik van erf 10613 B/Wes

Good day Mr Strumpher

The initiative is supported from our side

Kind regards

Monwabisi C. Tshibo

Senior Manager: Community Services - Beaufort West Municipality

Phone: +27 (0)23 414 8104

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

SIRKULASIE	OPDRAG
BA	

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information is strictly prohibited.

From: "Dons Le Roux" <dons@beaufortwestmun.co.za>
To: "Petrus Strumpher" <petrus@beaufortwestmun.co.za>
Cc: "Christopher Wright" <christopher@beaufortwestmun.co.za>, "Norwood Kotze" <norwoodk@beaufortwestmun.co.za>, "Monwabisi Tshibo" <mctshibo@beaufortwestmun.co.za>, "Elsabe Theron" <electropa@beaufortwestmun.co.za>
Sent: Wednesday, 5 March, 2025 14:12:16
Subject: Re: Aansoek om gebruik van erf 10613 B/Wes

Goeie middag Mnr Strumpher Verwysing 7/1/3

Daar is geen beswaar teen die tydelike gebruik van die gedeelte in rooi aangedui op aangehegte plan aangesien daar geen elektriese dienste is wat geaffekteer word nie. Dit is in elk geval 'n onooglike stuk grond tussen die huise en die wal aan die agterkant en sal verfraaiing daarvan tot voordeel lei vir inwoners.

Groete

Dons Le Roux
Superintendent: High Voltage - Beaufort West Municipality

Phone: +27 (0)23 414 8199
Fax: +27 (0)86 502 0900
Web: <http://www.beaufortwestmun.co.za>

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.



eurika@beaufortwestmun.co.za

Fwd: Aansoek om gebruik van erf 10613 B/Wes**From :** Petrus Strumpher <petrus@beaufortwestmun.co.za>

Fri, 07 Mar, 2025 09:47

Subject : Fwd: Aansoek om gebruik van erf 10613 B/Wes

2 attachments

To : Eurika Chalmers <eurika@beaufortwestmun.co.za>

Eurika, print asb die e-pos vir die posboek

Petrus Strumpher
Senior Manager: Corporative Services - Beaufort West Municipality

Phone: +27 (0)23 414 8103

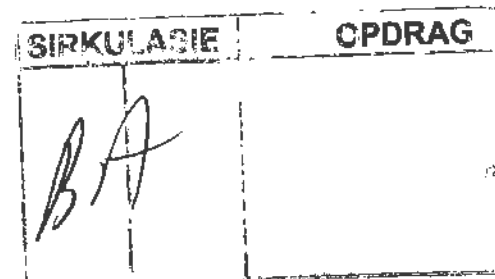
Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "Christopher Wright" <christopher@beaufortwestmun.co.za>
To: "Petrus Strumpher" <petrus@beaufortwestmun.co.za>
Sent: Friday, 7 March, 2025 09:35:51
Subject: Re: Aansoek om gebruik van erf 10613 B/Wes

More Mnr. Strumpher.



Met verwysing na u onderstaande epos sowel as die aangehegte skrywe vanaf Mnr. Malowits die volgende:

Graag wil ek die volgende onder u aandag bring rakende die versoek van Mnr. Malowits:

- 1 - Erf 10613 is gesoneer as Oopruimtesone I met 'n Primêre gebruik van Openbare Oopruimte. Die sonering van die erf is dus geskik vir die voorstel van Mnr Malowits.
- 2 - Die erf se grootte is 9 014m². Indien die hele area vir die doel van 'n grasperk sowel as die plant van bome gebruik gaan word sal die water behoefte van die erf baie hoog wees.
- 3 - Die area tussen erf 9066 en 9068 is nie ontwikkel nie omdat die toelaat vir die deurvloei van stormwater vanaf Erf 10564.
- 4 - Die erf beskik oor geen dienste nie.

Met die bogenoemde in ag geneem sowel as die huidige water situasie van Beaufort-Wes word die volgende aanbeveel:

Dat verdere inligting aangevra word vanaf Mnr. Malowits rakende:

- Hoe Mnr. Malowits beoog om die grasperk en bome nat te maak sowel as die instandhouding van die grasperk?
- Indien hy wel 'n water aansluiting vanaf die Munisipaliteit versoek, wie verantwoordelik sal wees vir die waterverbruik van die erf?
- Of die aansoeker wel die hele erf vir die doel gaan benut, anders aantoon watter

spesifieke area hy wil gebruik.

Die Departement het geen beswaar teen die verfraaiing van die Hillside II nie.

Groete

Christopher Wright
Manager: Technical Services - Beaufort West Municipality

Phone: +27 (0)23 414 8140
Fax: +27 (0)23 415 2811
Web: <http://www.beaufortwestmun.co.za>

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From: "Petrus Strumpher" <petrus@beaufortwestmun.co.za>
To: "Christopher Wright" <christopher@beaufortwestmun.co.za>, "Norwood Kotze" <norwoodk@beaufortwestmun.co.za>, "Monwabisi C. Tshibo" <mctshibo@beaufortwestmun.co.za>, "Dons Le Roux" <dons@beaufortwestmun.co.za>
Sent: Monday, 10 February, 2025 10:24:00
Subject: Aansoek om gebruik van erf 10613 B/Wes

7/3/1

More kollegas

Aangeheg vind asb 'n selfverduidelikende e-pos dateer 22 Januarie 2025 ontvang van Mnr A Molowietz van 10de Laan 71 Hillside, Beaufort-Wes, tesame met 'n liggingskaart waarop erf 10613 in rooi aangetoon word.

Geliewe te bevestig of die versoek van Mnr Molowietz toegestaan kan word en of daar enige dienste installasies en of stormwater afvloei affekteer sal word.

Ek verneem graag van u.

Petrus Strümpher
Senior Manager: Corporative Services - Beaufort West Municipality

Phone: +27 (0)23 414 8103
Fax: +27 (0)23 415 1373
Web: <http://www.beaufortwestmun.co.za>

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Re: AANSOEK OM TYDELIKE GEBRUIK VAN ERF 10613

From : A MALOWITZ <malowitzgroup@gmail.com>
Subject : Re: AANSOEK OM TYDELIKE GEBRUIK VAN ERF 10613
To : Elma du Plessis <admin@beaufortwestmun.co.za>



Wed, 09 Apr, 2025 02:32 pm

Goeie dag

Met betrekking tot u skrewe wil ek graag die volgende terugvoering gee:

1. Ek beplan om graag die totale oppervlak van erf 106313 te benut.
2. Op hierdie stadium beoog ek om die grasperk en bome nat te maak d.m.v water tenke en elektriese waterpompe sowel as opgevangde reenwater.
3. Ek verlang geen water aansluiting op die oomblik nie, en daarom beoog ek om eers te sien of water tenke genoegsaam en lewensvatbaar sal wees alvorens ek aansoek sal doen ten opsigte van wateraansluiting vanaf die Munisipaliteit.

Ek hoop die skrewe beantwoord u vrae.

Met dank
Anthony Malowitz

On Mon, Mar 17, 2025 at 9:09 AM Elma du Plessis <admin@beaufortwestmun.co.za> wrote:
Verw. Nr. 7/3/1

Mnr. Malowitz

Hierby aangeheg vind u 'n selfverduidelikende skrywe dateer 14 Maart 2025 in bostaande verband.

Vir u aandag.

PETRUS STRÜMPHER
SENIOR BESTUURDER: KORPORATIEWE DIENSTE
Tel. No. 023-414 8103



Elma du Plessis
Principal Clerk: Archives and Registry - Beaufort West Municipality

Phone: +27 (0)23 414 8117
Fax: +27 (0)23 415 1373
Web: <http://www.beaufortwestmun.co.za>

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

SIRKULASIE		OPDRAG
SAB		

THE ADMINISTRATOR



12335583

eurika@beaufortwestmun.co.za

Fwd: AANSOEK OM TYDELIKE GEBRUIK VAN ERF 10613**From :** Johanna Visagie <johannav@beaufortwestmun.co.za>

Tue, 20 May, 2025 07:54

Subject : Fwd: AANSOEK OM TYDELIKE GEBRUIK VAN ERF 10613**To :** Eurika Chalmers <eurika@beaufortwestmun.co.za>

Goeiemore Eurika

Posboek asb die aansoeker se terugvoer.

Groete

Johanna Visagie

Senior Administrative Officer: Corporate Services - Beaufort West Municipality

Phone: 023 414 8193

Fax: +27 (0)23 414 8020

Web: <http://www.beaufortwestmun.co.za>

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From: "A MALOWITZ" <malowitzgroup@gmail.com>**To:** "Johanna Visagie" <johannav@beaufortwestmun.co.za>**Sent:** Monday, 19 May, 2025 2:50:22 PM**Subject:** Re: AANSOEK OM TYDELIKE GEBRUIK VAN ERF 10613

Goeie dag

Baie dankie vir u korrespondensie. Om u vraag te beantwoord wil ek graag u inlig dat die instandhouding van die bome en grasperk persoonlik deur my gemoniteer sal word. Die nodige masjinerie is tot my beskikking, onder andere, "bruscutter" en "lawnmower". Gereelde sny van bome en grasperk sal plaasvind om plek netjies en instand te hou. Ek hoop en vertrou dit is in orde.

Met dank

Anthony Malowitz

On Thu, May 15, 2025 at 2:17 PM Johanna Visagie <<mailto:johannav@beaufortwestmun.co.za> | johannav@beaufortwestmun.co.za > wrote:

7/3/1

Geagte Mnr Malowitz

Ek vertrou u is wel. Hiermee aangeheg vir u aandag.

SIRKULASIE	OPDRAG

Groete

Johanna Visagie
Senior Administrative Officer: Corporate Services - Beaufort West Municipality

Phone: 023 414 8193

Fax: +27 (0)23 414 8020

Web: [<http://www.beaufortwestmun.co.za/> | <http://www.beaufortwestmun.co.za>]

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.
Beaufort West has water crisis. Water is a precious resource. Lets save water.
I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

7/34/1/1



Western Cape
Government

Department of Agriculture Western Cape

Phyllis Pienaar

Sustainable Resource and Use Management: LancCare

Phyllis.Pienaar@westerncape.gov.za | Tel: 023 414 9204

Reference: WC/CK/3/039

Enquiry: PJ Pienaar

For Attention:

Beaufort West Municipality

Beaufort West Commonage

112 Donkin Street

Beaufort West

6970



MANAGEMENT PROGRAM FOR THE HANSRIVIER COMMONAGE FARM

The farm plan for Hansrivier Commonage Farm Plan is based on the following component, named after Article 10 (1) of the 1983 Act on the Conservation of Agricultural Resources (Act 43 of 1983):

1. Farm Map

2. The Management Programme

The management program is detailed and discussed individually with you.

2.1 Utilizing the pasture

2.1.1 Grazing Program

Camp Group	Camp Number	Size (ha)
A	K1,2,4	866
B	K5,6,9	790
C	K3,7,8	<u>901</u>
		<u>2557</u>

SIRKULASIE		CPDRAG
SAB - spreek asb		

Year	Dec/Jan/Feb	Mrch/Apr/May	Jun/Jul/Aug	Sept/Oct/Nov
2025		A	B	C
2026	A	B	C	A
2027	B	C	A	B

3. Livestock load

Your farm is located in the area where the grazing capacity is 36 ha/LSU.

Due to the heavily overgrazing on the commonage a grazing capacity of 42ha/LSU is allocated to prevent overgrazing on Hansrivier.

This calculate to 60.89 LSU which is equivalent to 250 sheep.

Composition of stock

Dorper ewe used as norm.(1 LSU = 4.1 SSU)

Type	Breed	Number of LSU	Number of SSU
Sheep	Dorper	60.89	250

5. Fences

The theft of fences is a concern. Fences need to be maintained to ensure a good rotational grazing system. There is no existing camp fences on Hansrivier and will have to be constructed again to divide the camps.

The borderline between Hansrivier/Gravel road to N12, Hansrivier/Beaufort West Commonage and Hansrivier/R61 will have to be reconstructed.

Below are material and labour cost to reconstruct inner camp fence and border fences.

Item	Material	Labour	Total Cost
1.4m Jackal Proof Border Fence 12.95km	R 780 000.00	R 380 000.00	R 1 160 000.00
1.2m 9 strain Stock Proof Inner Camp Fence 20.78km	R 355 000.00	R 280 000.00	R 635 000.00
Total Cost	R 1 115 000.00	R 660 000.00	R1 775 000.00

8. Stock Watering Systems.

Livestock drinking systems must be kept in a functional condition. Polyethylene pipes must always be buried. When maintenance work is done, the pipes must be buried again. Leaks in reservoirs and troughs must be sealed. Valves should be checked regularly to determine if they are functionally efficient.

Windmills have to be kept in good working condition to provide water to stock at all times.

There is no working windmills on Hansrivier and therefore no water points in the veldt. There are 5 boreholes on the farm. Water will have to be distributed to the camps.

In the worst case scenario boreholes will have to be cleaned. Costing is estimated prices.

Please note that costing for the pipelines are done on 32mm Class 6 High Pressure Polyethylene Plastic pipe. It will be necessary to survey and design each system to calculate the exact size and type of pipe.

Item	Cost
Cleaning of 5 Boreholes @ R5000/borehole	R 25 000.00
Repairing Windmills @ R 20 000/ windmill	R 100 000.00
Pipelines for distribution (7300m) 73 rolls @ R800/roll	R 58 400.00
Tanks 10 000l (5) Troughs (12), fittings and ballvalves	R 118 000.00
Total Cost	R 304 400.00

You are welcome to contact the office for further assistance.

Digitally signed by PJ Pienaar
 Date: 2025.08.07 13:21:25
 +02'00'

PJ PIENAAR

DISTRICT MANAGER SUSTAINABLE RESOURCE MANGEMENT

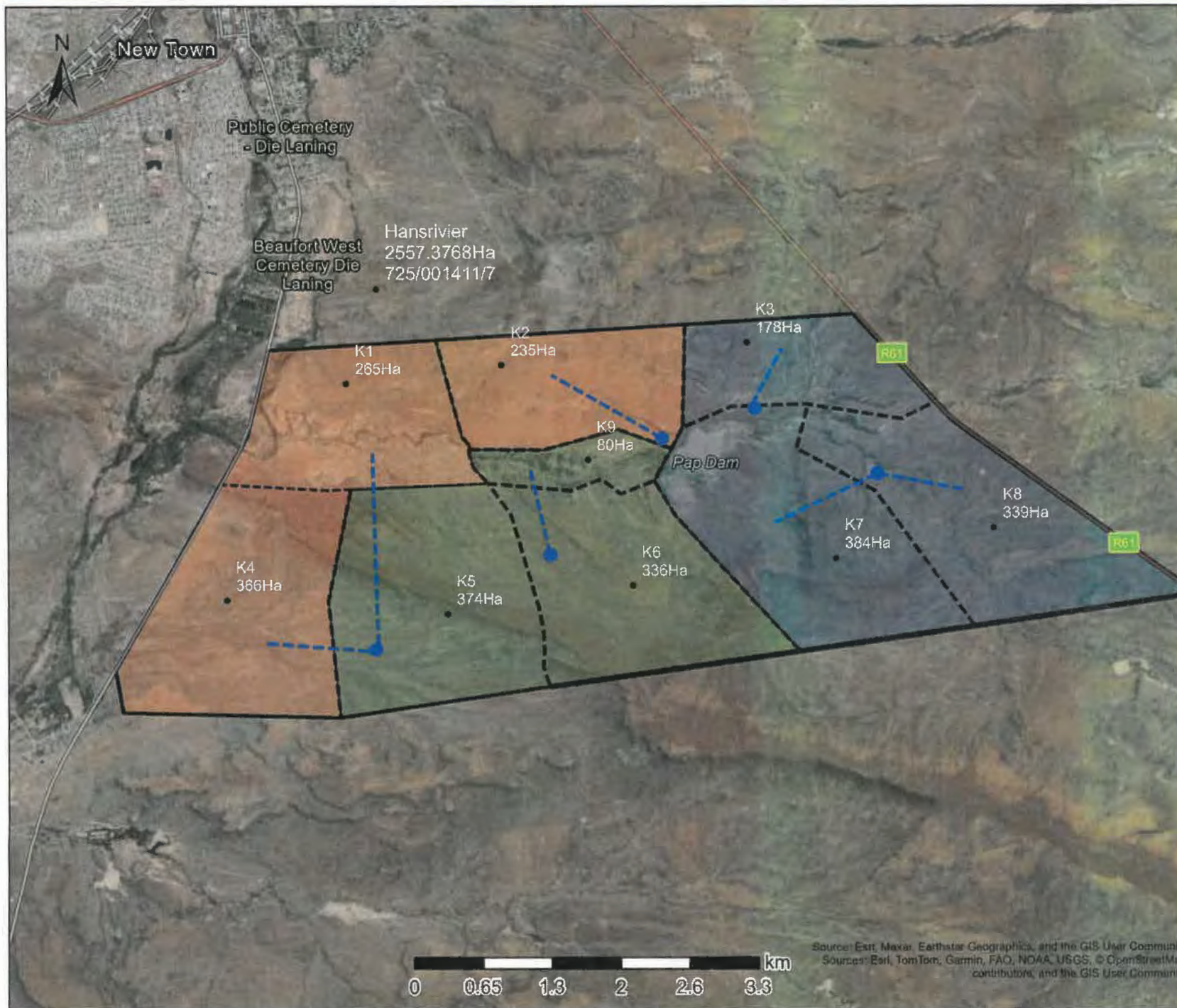
LANDCARE

CENTRAL KAROO

Legend

Orange: Group A
Green: Group B
Blue: Group C

Blue dot: Boreholes
Blue Dash: Proposed pipelines
Black Dash: Proposed Inner Camp Fence



Map Center: Lon: 22°37'12.2"E
Lat: 32°23'50.6"S

Scale: 1:60,000

Date created: 2025/07/08



**Western Cape
Government**
FOR YOU

Fwd: Hansrivier

From : Petrus Strumpher <petrus@beaufortwest.gov.za>
Subject : Fwd: Hansrivier
To : Elma du Plessis <admin@beaufortwestmun.co.za>

Thu, 07 Aug, 2025 02:50 pm

 3 attachments

Elma, print asb die attachments vir die posboek



Petrus Strümpher
Senior Manager: Corporate Services - Beaufort West Municipality

Phone: +27 (0)23 414 8103

Fax: +27 (0)23 415 1373

Web: <http://www.beaufortwestmun.co.za>

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From: "Phyllis Pienaar" <Phyllis.Pienaar@westerncape.gov.za>
To: "Johanna Visagie" <johannav@beaufortwestmun.co.za>
cc: "Petrus Strumpher" <petrus@beaufortwestmun.co.za>
Sent: Thursday, 7 August, 2025 13:30:03
Subject: RE: Hansrivier

Good afternoon Johanna

Find attached the Farm Map as well as the Farm Management Plan for Hansrivier as requested.

The costing for infrastructure is included in the Farm Management Plan.

greetings

Phyllis Pienaar
District Manager SRUM Central Karoo
Department of Agriculture
Western Cape Government

01 Peter Jacobs Avenue, Beaufort West, 6970

Tel: 023 414 9204
e-mail: Phyllis.Pienaar@westerncape.gov.za
Website: www.westerncape.gov.za



Western Cape
Government
FOR YOU



From: Johanna Visagie <johannav@beaufortwestmun.co.za>
Sent: Thursday, 15 May 2025 14:41
To: Phyllis Pienaar <Phyllis.Pienaar@westerncape.gov.za>
Cc: petrus <petrus@beaufortwestmun.co.za>
Subject: Hansrivier

7/3/4/1/1

Dear Mrs Pienaar

I trust you are well.

Your e-mail dated 27 Maart 2025 in the abovementioned matter, refers.

Hansrivier will be utilise as part of the Beaufort West Commonage through a grazing permit system. Please go ahead to draw up a proposed grazing program for Hansrivier. A plan indicating the division of the veldt and an estimate of cost to fence these camps.

Thanking you in advance.

Regards



Johanna Visagie
 Senior Administrative Officer: Corporate Services - Beaufort West Municipality

Phone: 023 414 8193

Fax: +27 (0)23 414 8020

Web: <http://www.beaufortwestmun.co.za>

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Beaufort Wes het n water krisis. Water is n kosbare bron. Kom ons spaar saam.

Beaufort West has a water crisis. Water is a precious resource. Lets save water.

I bhobhofolo inengxaki yokunqaba kwamanzi. Masiwasebenzise ngononophelo.

"All views or opinions expressed in this electronic message and its attachments are the view of the sender and do not necessarily reflect the views and opinions of the Western Cape Government (the WCG). No employee of the WCG is entitled to conclude a binding contract on behalf of the WCG unless he/she is an accounting officer of the WCG, or his or her authorised representative.

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 **Hansrivier 7 Augustus 2025.pdf**
 585 KB

 **Hansrivier Farm Map 07-08-2025.pdf**
 620 KB



01 O.R. Tambo Drive
Kwa Mandlenkosi
Beaufort West
6970

REKILASIE	CPDRAG
BA	
OLS	
SAB	

RE: DISPUTE ON AN UNLAWFUL DECISION TAKEN BY COUNCIL.

Dear Speaker Mr. E. Links

I just want to bring this to your attention also to request council to give me a fair chance to come and explain on this matter in your next special council meeting. On the 29th of August on the matter of ERVEN 848, 849, 635 & 638 that are awarded to myself Mr. G Pietersen and my wife. Again, a Gaba clause were used to victimize us. I'm of the opinion that the decision taken by council was unlawful and council was again misled.

Hence, we request council to give us a chance to come and present all the facts and evidence before you as council before we explore other avenues. Failure of which will give us no choice but to do so. We therefore request the council unlawful decision not to be implemented and the process to be put on hold until all other avenues are explored and you hear our side of the story with relevant information and evidence thereof. We are informed council took an unlawful decision on that day to take back the above-mentioned erven's that were awarded to us and it was unlawfully awarded to bidders that were not successful during the bidding process.

The unlawfulness of this process started on the 31 march 2025 to say if we don't take all erven's, it must be awarded to the other bidders to our opinion it was never stated like that on the advert and we believe they were not successful. If council had such powers to take such a decision, we are of the opinion that Gaba clause were also applied here. Council will recall that on the 28 January 2025 on 8.10 agenda point of evaluation of notice no. 161/2024: Sales of vacant business zone II erven:

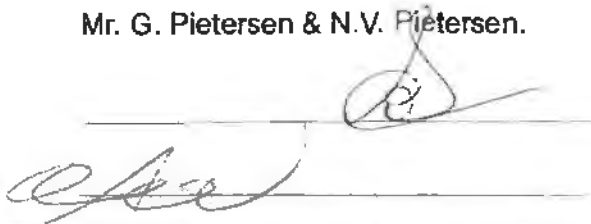
ERVEN 5917 & 5918 again my wife and myself were the only bidders and were disqualified because we forgot only to initial but complied with all other documents, and council decided that it should be re - advertised and we accepted the outcome. Hence, we are amused by the current decision to award to people who council is aware were not successful because of lack of relevant information or documents. Did council decided to call them in and submit those documents?

What makes them/ him/ her superior than the legislation? Why didn't council ask us to come and initial because we were the only bidders on the above-mentioned advertisement? I'm also amused by the unlawfulness of this decision because I was in constant consultation with your lawyers. We going to submit all that evidence to council should you give us that chance. We are of the opinion that you didn't receive all documents by the time of this unlawful decision. If council had such powers what made you fail to apply the same or is it the Gaba clause again? How do you award something to one person but all of the others didn't equally qualify just like them? I'm in position of all documents and will submit to you if requested to.

Lastly the communication was done on a regular basis with your lawyers, the money was paid base on those communication and understanding. I was informed to communicate strictly with council lawyers and I did as request. I'll present you with all relevant communication when given that platform. All payments were done in your attorneys' offices and ignored to look at the dates of the first payment and again Gaba clause applied. For now, we are going to wait for you to respond to us within 5 days' time, and would appreciate that you give us that chance to share this information with council as soon as possible to resolve the matter once and for all. We note the dates of a number of things but will appreciate if council will be able to explain and maybe give clarity to a number of concerns around this decision and what we have.

Regards

Mr. G. Pietersen & N.V. Pietersen.





7/3/4/13/4

St. Phillips Anglican Church
P/A Rev B.J Visser
Steenkampweg 9
Nieuveld Park
Beaufort Wes
6970
26 Januarie 2024

Mnr. P. Strümpher
Die Senior Bestuurder
Korporatiewe Dienste
Beaufort Wes Munisipaliteit
Beaufort Wes
6970



Geagte Mnr Strümpher

Insake: **Opmeet en oordrag van n gedeelte van Erf 388 Murraysburg.**

Ons gesprek in verband bogenoemde dateer 15 Januarie 2024 het betrekking.

Ek het die aangeleenthied met die kerkkantoor te George bespreek.
Toestemming is aan my verleen om die voorgestelde aansoek vir
onderverdelingsplan in te dien. Daar is reeds met die landmeter Mnr. Leon Van
Der Walt van Graaff-Reinet in verbinding getree.
Sodra goedkeuring van u kantoor ontvang is sal dit aan die landmeter oorhandig
word om die nodige te doen.

Die kerk sal vir alle kostes in die verband betaal. n Goedgekeurde diagram sal
aan u kantoor voorsien word sodra dit van landmeter ontvang is.
Die kerkkantoor sal ook die persoon wat namens die kerk tekenreg het se
gegewens aan u verskaf.

Vind hiermee aangeheg voorgestelde aansoekplan vir die onderverdeling van
die restant van Erf 388 Murraysburg.

Ek vertrou u vind dit so in orde.

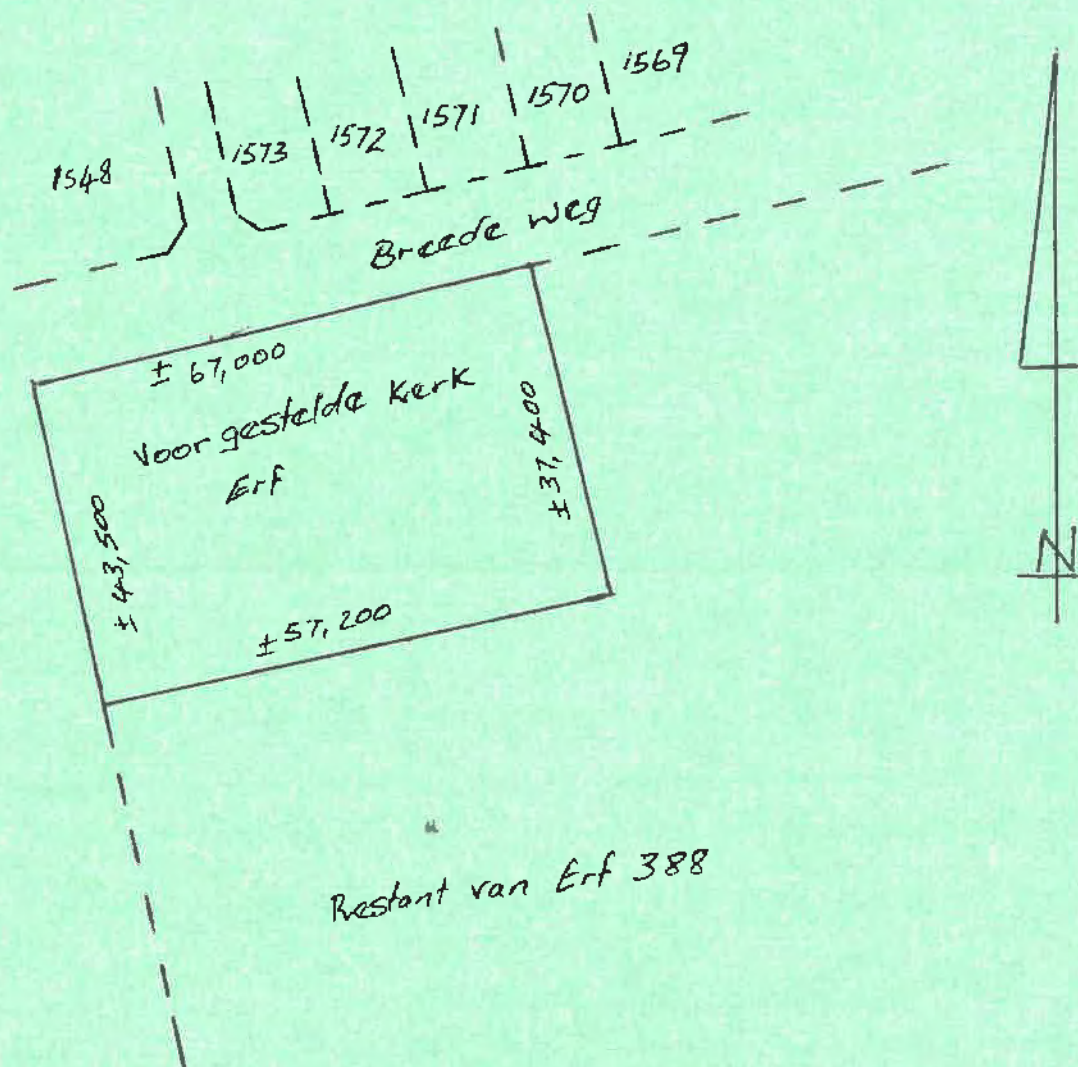
U spoedige optrede in die verband sal waardeer word.

Die uwe

Rev B.J Visser

SIRKULASIE	OPDRAG
BA Aard: 7 ^{de} Maandeliks	29.07.25 Item 6

ST. PHILLIPS ANGLICAN CHURCH MURRAYSBURG
AANSOEK PLAN
PLAN VAN VOORGESTELDE KERKGROND
ONDERVERDELING OP DIE RESTANT VAN ERF 388
MURRAYSBURG
BEAUFORT-WES MUNISIPALITEIT
BEAUFORT-WES



PLAN: NIE VOLGENS: SKAAL

Vicar General of the Anglican Diocese of George

The Reverend Canon Jerome Prins AHC

P.O. Box 126, George, 6530 South Africa Tel/Fax: +27 044 873 5646 (Office) / 083 413 9998

Email: bishopsecretary@georgediocese.org.za

15 August 2022

Rev. B. Visser
The Parish of Christ Church
P.O. Box 123
BEAUFORT WEST
6970

Dear Reverend, Visser

RE: ERF DONATED TO ST. PHILIP'S MURRAYSBURG

Greetings in the name of Christ.

The Administrator informed me that you informed him about 2 months ago that the Municipality of Beaufort West was about to put the area where the above erf is out on tender to a developer. The said erf would then have been part of the development and that the Diocese of George would save money as the developer would then pay for the surveying expenses and the Diocese would then only have to pay for the title deed registration. Since we have not heard anything further from you, I assume that the tender was not yet awarded to a developer.

Could you please, for the Trust Board to reconsider the situation, approached the Municipality and asked them to give us a letter where they indicate the timeframe in which the planned awarding of the tender to the developer, will take place. The letter must be directed to the Chairperson of the Diocesan Trust Board.

Thank you for the initiative you have taken in this regard.

Yours in the service of Christ.



Reverend Canon Jerome Prins
Vicar General



**MUNISIPALITEIT - MUNICIPALITY – UMASIPALA WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

KANTOOR VAN DIE MUNISIPALE BESTUURDER/
OFFICE OF THE MUNICIPAL MANAGER
DMURRAYSEPARTEMENT VAN DIE DIREKTEUR GEMEENSKAPDIENSTE/
DEPARTMENT OF THE DIRECTOR COMMUNITY SERVICES/
ISEBE LOMPHATHI, OWONGAMELEYO LWEENKONZO ZOLUNTU

Rig asseblê alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbalelwano mayithunyeliwa kuMlawuli kaMsimipala

Verwysing

Reference:
Isalathiso

14/11/3/2/26

Privaatsak / Private Bag 582

Tel. 023 4148162/8153/ 8188

Fax. 023-414 8188/ 086-537 9470

E-pos / E-mail : peggy@beaufortwestmun.co.za

Navrae

Enquiries
Imibuzo

A Sopete // RE Klink

Bantomstraat 35/36 Bantom Street

BEAUFORT-WES

BHOBHOFOL

6970

Datum

Date

Usuku

20 September 2021

Aan:

Die Bisdom van George: Anglican Church

St Phillips Anglican Church

Breedeweg

Murraysburg

Aandag: Rector Fr Rudi Laws

Telefoon nr.: 023-415 2228

Selfoon nr.: 082 747 8967

Email adres: adochala@outlook.com

**INSAKE: TOESTEMMING OM BOGENOEMDE KERK GROND OP DIE RESTANT VAN ERF
388 MURRAYSBURG OP TE MEET**

Mnr, Dame

'n aanleiding van 'n vergadering te Murraysburg gehou op Dinsdag 26 Maart 2019 met
Bogenoemde Kerkraad die volgende:

Die Munisipaliteit gee hiermee kennis dat die Anglikaanse Kerk van Suider Afrika, 'n Landmeter
van hul keuse mag aanstel, om die Kerkgrond soos uitgewys op eie koste mag op meet.

Dit sal egter waardeer word om die Munisipaliteit van goedgekeurde diagram te voorsien.

EK vertrou u vind dit so in orde.

RE Klink

Murraysburg: Dorp Bestuurder

Beaufort-Wes Munisipaliteit

Raad: 7^{de} Maandeliks: 29.07.2020 Item 8.6

Enquiries: Rabelani Tshikalanke
Tel: 012 3698000
E-mail: rtshikalanke@salga.org.za
Date: 9 July 2025



Block B, Menlyn Corporate Park,
175 Corobay Ave, Waterkloof
Glen Ext II, PRETORIA 0181

Postal: PO Box 2094,
PRETORIA 0001



CIRCULAR 30/2025

**FROM : CLLR BHEKE STOFILE
PRESIDENT**

**TO : EXECUTIVE MAYORS/ MAYOR
CC : MUNICIPAL MANAGER**

DATE : 9 JULY 2025



INVITATION TO HOST TOWN HALL CONFERENCE OF PARTIES (COPS) – AUGUST TO OCTOBER 2025

I extend my warm and respectful greetings from the South African Local Government Association (SALGA) Presidency. It is our hope that this correspondence finds you in good health and high spirits as you continue to serve your communities with dedication.

The South African Local Government Association (SALGA), in partnership with ICLEI – Local Governments for Sustainability (ICLEI), the Department of Forestry, Fisheries and the Environment (DFFE), the United Nations Development Programme (UNDP), and, has agreed to collaborate with Mayors across municipalities to host Town Hall Conferences of Parties (COPs).

Inspired by the structure of United Nations Climate Change Conferences (COPs), under the Paris Agreement, Town Hall COPs bring climate dialogue and decision-making to the local level—cities, towns, and municipalities. These forums engage elected officials, technical experts, civil society, business, academia, youth, Indigenous Peoples, communities, and other underrepresented groups in a locally relevant and action-oriented format.

SIRKULASIE	CPDRAG
OKD.	

They provide an inclusive space for stakeholders to explore strategies for climate change mitigation, adaptation, loss and damage, and resilience. Town Hall COPs also serve as platforms to review progress, align local efforts with national climate goals, and identify pathways for enhancing local climate action.

Town Hall COPs serve as a vital bridge in multilevel climate governance, directly contributing to the development of South Africa's third Nationally Determined Contribution (NDC 3.0), which the DFFE is set to submit later this year ahead of COP30.

1. The objectives of the Town Hall COPs are to:

- Strengthen collaboration between municipal political and administrative leadership, national and provincial governments, civil society, communities, local businesses, and the private sector in delivering climate resilience and just transition outcomes at the local level.
- Enable dialogue between mayors, communities, civil society, businesses, private sector, academia, provincial and national governments to shape local government inputs into South Africa's updated NDC and position to the UNFCCC COP30.
- Raise awareness on the implications of Climate Change Act on local government, the just transition, disaster resilience to ensuring alignment across municipalities, communities, civil society, businesses, private sector, academia, and provincial and national governments.
- Localise the outcomes of COP29 and link them to municipal climate action.
- Showcase municipal climate projects, identify financing gaps, and explore climate finance opportunities.

2. Invitation to host a Town Hall COP

This circular serves as an invitation for Mayors to host Town Hall COPs within their municipalities. These events are scheduled to take place between **August and October 2025**. SALGA, in collaboration with its partners—DFFE, UNDP, ICLEI, and others—will provide support and resources to ensure the successful delivery of these events.

To facilitate planning and coordination, we kindly request that you **submit your preferred dates** for hosting your Town Hall COP within the specified timeframe. This will help ensure that municipal inputs are considered in the development of South Africa's NDC 3.0.

To express interest in hosting a Town Hall COP, please contact **Dorah Kiki** at dkiki@salga.org.za on or before **Friday, 31 July 2025**, so that we can begin engaging you on logistical arrangements and design of the session. We look forward to your active participation in this important initiative.

Yours Sincerely,



**CLLR BHEKE STOFIE
SALGA PRESIDENT**

CONFIRMATION OF HOSTING A TOWN HALL COP

AUGUST 2025 – OCTOBER 2025

To express your interest, kindly fill in the Form below. **Submission deadline: 31 July 2025**

Name of Municipality	
Key contact person	
Contact details	
Proposed date/month of hosting	
Any Comments	

We would like to thank you in advance for your participation in the Town Hall COP. Once your participation is confirmed, SALGA will reach out to discuss further details and the support that will be provided to help make this event a success.

N.B: Kindly send the form to Ms. Dorah Kiki at dkiki@salga.org.za and the Provincial SALGA Senior Advisor – Municipal Sustainability in your province.



Mr. J.J. Warney
The Executive Chairperson
Murraysburg Commity Based Tasks
247 Krag Stasie Street
Murraysburg
6995
28 July 2025



The Speaker of the Council
Beaufort West Municipality
Beaufort Street
Murraysburg
6995

Dear Honorable Speaker

Re: Request to Reconsider Decision on the Penn House

We, Murraysburg Community Based Tasks, write to respectfully request that you reconsider the decision made on 30 June 2025, regrading the Penn House. We believe this historic landmark can be transformed into a vibrant community hub, benefiting the entire town.

Purpose pf Our Interest Our proposal includes:

- Renovation and Cleaning
Restoring the Penn House to its former glory.
- Landmark Revitalization
Enhancing the town's landmark and preserving its history.
- Nursery Development and promote sustainability.
- Intergenerational Hub:
Establishing a hub for elderly care and youth development, fostering connections between generations.

Benefits of the Intergenerational Hub

The hub will provide:

- Elderly Care: Support and care for the elderly, improving their quality of life.
- Youth Development: Programs and services to support youth growth and development.

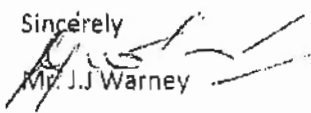
SIRKULASIE	OPDRAG
<i>SAB</i>	

- Community Engagement:
Opportunities for intergenerational connections, promoting understanding and support.

We believe this project will not only revitalize the Penn House but also contribute to the overall well-being of our community. We would be grateful for the opportunity to discuss this proposal in further detail.

Thank you for considering our request. We look forward to your response.

Sincerely



Mr. J.J. Warney

The Executive Chairperson

Murraysburg Community Based Tasks

Zimbra

elma@beaufortwest.gov.za

REQUEST TO RECONSIDER DECISION ON THE PENN HOUSE

From : Kayla Kalolo <kaylakalolo@gmail.com>

Mon, 28 July, 2025 12:09 pm

Subject : REQUEST TO RECONSIDER DECISION ON THE PENN HOUSE 1 attachment**To :** warneyj@gmail.com**Cc :** jacobvanlinde@gmail.com, dslabbert1@gmail.com, octoberhaarvoor3@gmail.com,
admin@beaufortwestmun.co.za

Good morning

I hope this email finds you well this is the request to reconsider decision on the penn house letter

Kind regards

JJ Warney

 **BRN3C2AF4693C1A_042952.pdf**
222 KB

Re: Application for Power of Attorney and Permission to Install Legal Gambling Machines at Beaufort West Golf Club



From : Dimitri Fortuin <247tnf@gmail.com>

Wed, 06 Aug, 2025 09:30

Subject : Re: Application for Power of Attorney and Permission to Install Legal Gambling Machines at Beaufort West Golf Club

To : petrus@beaufortwestmun.co.za



More mr

Hoop dit gaan goed vandag. Het vergeet om di punt ook by te sit.

"Consent for zoning amendment (split-use zoning) for a section of our club premises to be legally recognised for entertainment/recreational (amusement) purposes, as required for the installation of such machines."

Jammer vir dit.

On Tue, 05 Aug 2025, 14:09 Dimitri Fortuin, <247tnf@gmail.com> wrote:

----- Forwarded message -----
From: **Dimitri Fortuin** <247tnf@gmail.com>
Date: Tue, 05 Aug 2025, 12:16
Subject: Application for Power of Attorney and Permission to Install Legal Gambling Machines at Beaufort West Golf Club
To: Building Inspectors <buildingcontrol@beaufortwestmun.co.za>

Beaufort West Golf Club
Garcia Street, Beaufort West
Email: 247tnf@gmail.com
Tel: 083 361 1096
President: Mr. Dimitrius Fortuin

Date: 05-08-2025

To:
The Municipal Manager
Beaufort West

Subject: Application for Power of Attorney and Permission to Install Legal Gambling Machines at Beaufort West Golf Club

Dear Municipal Manager,

SIRKULASIE		OPDRAG
BA		

Following:

That the Beaufort West Municipality grants the club Power of Attorney, authorising us to legally and formally apply for a gambling licence through the appropriate authorities; and

That the Municipality grants permission for the installation of a limited number of legal slot machines on the club premises, operated under the regulations of the Western Cape Gambling and Racing Board and in compliance with all applicable laws.

Purpose of the Request:

As a community-based sports club, we are currently operating with limited income and increasing operational costs. The installation of legally licensed gambling machines would:

Provide a stable source of revenue to sustain and improve club operations (electricity, maintenance, staff, etc.)

Support and expand our youth development programmes, which currently serve over 20 junior players

Enable us to host community events and social activities

Stimulate local economic activity, including job creation and increased community engagement

Estimated Financial Benefit:

Based on conservative estimates, 5 machines could generate between R15,000 to R25,000 per month, resulting in an annual projected income of R180,000 – R300,000. These funds would be used exclusively for:

Club improvements and infrastructure
Junior and youth development initiatives
Community projects and sport promotion

We assure the Municipality that all operations will be conducted strictly in accordance with legal and regulatory requirements, and under the oversight of a licensed service provider.

We kindly ask that the Municipality considers this application and provides the necessary Power of Attorney and formal approval in writing so we may proceed lawfully and responsibly with this opportunity.

Should you require any additional documentation or a formal meeting, I am available at 083 361 1096 or via email at 247tnf@gmail.com.

Thank you for your time and consideration.



MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO

KANTOOR VAN DIE DIREKTEUR : FINANSIËLE DIENSTE

OFFICE OF THE DIRECTOR : FINANCIAL SERVICES

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference
Isalathiso

2/1; 13/1/14

Navrae
Enquiries
Imibuzo

BS JACOBS

Datum
Date
Umhla

16 September 2025



Privaatsak / Private Bag 582

Faks/Fax: (023) 4148105

Tel. (023) 4148100

e-pas / e-mail: treasury@beaufortwestmun.co.za

Kerkstraat 15 Church Street

BEAUFORT-WES

BEAUFORT WEST

BHOBHOFOLO

6970

Vat: 4 000 846 388

MEMORANDUM TO THE ACTING MUNICIPAL MANAGER

RE: PARTICIPATION IN THE NATIONAL TREASURY SMART METERS GRANT PROJECT -WC053: BEAUFORT WEST LOCAL MUNICIPALITY

With reference to the subject matter,

Please find attached hereto a writing received from National Treasury.

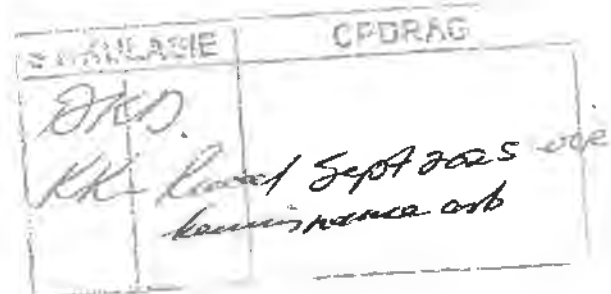
It provides guidance and makes reference to the Beaufort West Municipality's unsuccessful outcome in the participation of the RT29 - SMG project.

However, it does provide information on alternative funding assistance that would be provided to the municipality with reference to the SMART METER PROJECT.

Recommendation: That council notes the letter received from National Treasury.

I hope you find the above in order.


B JACOBS
DIRECTOR FINANCE SERVICES
//db





national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

CONFIDENTIAL

Private Bag X115, Pretoria, 0001 | 40 Church Square, Pretoria, 0002 | Tel: +27 12 315 5111

@TreasuryRSA National Treasury RSA National Treasury RSA @treasuryrsa | www.treasury.gov.za

Mr Derrick Welgemoed
The Municipal Manager
Beaufort West Local Municipality
112 Donkin Street
BEAUFORT WEST
6970



Email: admin@beaufortwestmun.co.za

Dear Mr Welgemoed

PARTICIPATION IN THE NATIONAL TREASURY SMART METERS GRANT PROJECT – WC053: BEAUFORT WEST LOCAL MUNICIPALITY

Your application to participate in the National Treasury Smart Meters Grant Project has reference.

Following evaluation of your application, the National Treasury regrets to inform you that the municipality was **unsuccessful in this round of the Smart Meters Grant Project**. Kindly note, however, the National Treasury has identified alternative sources of funding for the rollout of smart water meters for the Beaufort West Local Municipality, and our project management unit, SANEDI, will be in contact with the municipality in due course.

Furthermore, the indicative amount allocated will be adjusted in the 2025 Division of Revenue Amendment Bill.

Should you require any further information or clarification, please feel free to contact National Treasury at (sadesh.ramiathan@treasury.gov.za). The National Treasury remains committed to supporting municipalities and service providers to ensure the overall success of this project and to foster productive partnerships going forward.

Yours faithfully

J. H. Hattingh

JAN HATTINGH
CHIEF DIRECTOR LOCAL GOVERNMENT BUDGET ANALYSIS
DATE: 10 September 2025

SIRKULASIE	CPDRAG
BKD C70 BIS	

**PARTICIPATION IN THE NATIONAL TREASURY SMART METERS GRANT PROJECT – WC053:
BEAUFORT WEST LOCAL MUNICIPALITY**

CONFIDENTIAL

For more information contact:

Name: Sedesh Ramjathan

Email: Sedesh.Ramjathan@treasury.gov.za

File Ref: WC053/1

RE: LETTER - FINAL ALLOCATION OF THE THE NATIONAL TREASURY SMART METERS GRANT - BEAUFROT WEST

From : Linda Kruger <Linda.Kruger@treasury.gov.za>

Fri, 12 Sept, 2025 12:57 pm

Subject : RE: LETTER - FINAL ALLOCATION OF THE THE NATIONAL TREASURY SMART METERS GRANT - BEAUFROT WEST

2 attachments

To : admin@beaufortwestmun.co.za

Cc : Ian MFIP <Ian@mfip.gov.za>, Tebogo Snyer <tebogoss@sanedi.org.za>, Akanyang Modise <Akanyang.Modise@treasury.gov.za>, Sadesb Ramjathan <Sadesb.Ramjathan@treasury.gov.za>

Good day

Please find attached a letter regarding the above.

On behalf of Director: Sadesb Ramjathan

LINDA KRUGER

Title: Team Assistant to: Sadesb Ramjathan / Mandla Gijimani / Una Rautenbach

Local Government Budget Analysis

Intergovernmental Relations

Email: Linda.Kruger@treasury.gov

www.treasury.gov.za



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



National Treasury EMail Disclaimer

Beaufort West Local Municipality - 10 Sept 2025.pdf
329 KB



**MUNISIPALITEIT - MUNICIPALITY - UMASIPALA WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**KANTOOR VAN DIE MUNISIPALE BESTUURDER/
OFFICE OF THE MUNICIPAL MANAGER
DEPARTEMENT VAN DIE DIREKTEUR GEMEENSKAPDIENSTE/
DEPARTMENT OF THE DIRECTOR COMMUNITY SERVICES/
ISEBE LOMPHATHI OWONGAMELEYO LWEENKONZO ZOLUNTU
BEHUISSING AFDELING / HOUSING SECTION / ICANDELO LEZEZINDLU**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunywe luMawuli kaMasipala

**Verwysing
Reference
Isalathiso**

14/11/3/2/25

**Privaatsak / Private Bag 582
Tel 023-414 8162/ 8188/ 8185**

**Navrae
Enquiries
Imibuzo**

TP Mditshwa

**E-pos / E-mail : mctshibo@beaufortwestmun.co.za
Cc : peggy@beaufortwestmun.co.za**

**Ngesistraat 03/03 Ngesi Street
BEAUFORT- WES
BEAUFORT WEST
BHOBHOFOLO
6970**

**Datum
Date
Usuku**

30 July 2025

MEMORANDUM TO THE DIRECTOR: CORPORATE SERVICES

**REQUEST TO REGISTER HOUSE NUMBER 6/N639 SMILE AVENUE, KWA-
MANDLENKOSI, BEAUFORT WEST**

The letter received from Mr. Thembani Sam Makhendlana with regards to transfer of house on Erf 273 with the above mentioned address has reference.

- Please note that Mrs. Nomvuyo Primrose Mangali, Ms. Thandeka Dorothy Diamond, Mr. Thembani Sam Makhendlana and Mrs. Regina Fundiswa Camagu are siblings.
- The person currently occupying the house is Mrs. Camagu.

There is a council resolution dated 25/06/2013 pertaining to the property in question. Attempts were made to invite Ms. Diamond to visit housing office in order to complete required documents, with no success.

When the letter from Mr. TS Makhendlana, dated 03/07/2025 was received, Ms. Diamond was contacted and she had the following to say.

- That she is no longer interested in getting ownership of the house in question.
- Ms. Diamond also indicated that the house 6 Smile Avenue is regarded as a family home.
- That she is currently married with children, which is why she did not follow up on the transfer of the house in her name as approved by Council.

Please find attached the following

1. New letter of request received from Mr. Thembani Sam Makhendlana
2. Copy of Council resolution memo dated 12 July 2013

NAME	OPDRAG
SAAB	3prek ass. 5000 crf/ass 213-K/M.

3. Copy of letter sent to Miss TD Diamond dated 12 July 2013
4. Withdrawal confirmation letter from TD Diamond dated 07 July 2025
5. Letter from Mrs. Regina Fundiswa Camagu dated 07 July 2025 confirming decision
6. ID copies of the authors and person next in succession

In my telephonic conversation with the eldest sibling of the authors Mrs. Mangali, she indicated that the matter was discussed thoroughly by them as siblings.

- That she has no objection to the final decision to transfer property in her name.
- That she also understands why the full sale price of R7 743,75 has to be paid in full out of pocket.
- That she understands that she must also pay transfer costs of the Attorneys.

Recommendation

1. Matter should be forwarded to Council for consideration of

- 1.1 Rescinding of the council decision of the 25 June 2013 for transfer to TD Diamond,
- 1.2 Endorsement of transfer of property to Mrs. Nomvuyo Primrose Mangali.

For your undivided attention.



M.C. TSHIBO
Senior Manager
Directorate: Community Services
 /pm

47/448 Gaba Road
Kwa-Mandlenkosi
Beaufort West
6970

03 July 2025

Contact numbers: 083 766 9377

Beaufort West Municipality
112 Donkin Street
Beaufort West
6970

Dear Municipal Manager

Request to Register House number 6/N639 Smile Avenue, Kwa-Mandlenkosi,
Beaufort West

I Thembani Sam Makhendlana hereby write on behalf of the family and request that the house must be registered in the name of our eldest sister Nomvuyo Primrose Mangali.

I hope that the request is acceptable as the decision has been made by the family.

Yours honestly



Thembani Sam Makhendlana
ID 800815 6020 088



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBOFOLO
Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporate Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the
Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference
Isalathiso

14/11/3/2/25

Privaatsak/Private Bag 582
Faks/Fax 023-4151373
Tel 023-4148020

Navrae
Enquiries
Imibuzo

P. de V. Strümpher

E-pos / E-mail admin@beaufortwestmun.co.za
Donkinstreet 112 Donkin Street
BEAUFORT-WES
BEAUFORT WEST
BOBOFOLO

Datum
Date
Uhmla

12 Julie // July 2013


MEMORANDUM AAN DIE DIREKTEUR: GEMEENSKAPSDIENSTE

Aandag: Peggy Mditswa

**OORDRA VAN WONING: ERF 273, N639/6 SMILE AVENUE: KWA-MANDLENKOSI:
THANDEKA DOROTHY DIAMOND**

Die Plaaslike Raad vir Beaufort-Wes het op 25 Junie 2013 op aanbeveling van die Staande Komitee: Munisipale Dienste en Infrastruktuur besluit dat die woning geleë te N639/6 Smile Avenue, Kwa-Mandlenkosi toegeken word aan Thandeka Dorothy Diamond, ID No. 861119 0393 08 8.

U word hiermee versoek om die eiendom ingevolge die Kapitale Afslagskema aan T.D. Diamond oor te dra.


P. de V. Strümpher
Senior Bestuurder: Korporatiewe Dienste
/edup

SK: Munisipale Dienste & Infrastruktuur: 06.06.2013: Item 8



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporate Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the
 Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
 Reference 14/11/3/2/25
 Isalathiso

Privaatsak/Private Bag 582

Faks/Fax 023-4151373

Tel 023-4148020

E-pos / E-mail admin@beaufortwestmun.co.za

Donkinstraat 112 Donkin Street

BEAUFORT-WES

BEAUFORT WEST

BOBHOFOLLO

Navrae
 Enquiries P. de V. Strümpher
 Imibuzo

Datum
 Date 12 Julie // July 2013
 Uhmla

Ms. T.D. Diamond
 N639/6 Smile Avenue
 Kwa-Mandlenkosi
 Beaufort West
 6970

Madam

TRANSFER OF RESIDENCE: ERF 273, N639 / 6 SMILE AVENUE: KWA MANDLENKOSI

Your letter dated 09 May 2013 in the abovementioned regard, refers.

During a Council meeting held on the 25 June 2013 it was decided that the residence located at Erf 273, N639/6 Smile Kwa-Mandlenkosi be awarded to you.

You are hereby requested to visit Ms. Peggy Mditwa at the Housing Department, De Vries Street, Beaufort West to complete the necessary documents.

I trust that you will find aforementioned in order.

Yours faithfully


 A.C. Makendiana
 Acting Municipal Manager
 /edup

6/N639 Smile Avenue
Kwa-Mandlenkosi
Beaufort West
6970

07 July 2025
Contact numbers: 076 872 6295
069 445 6924

Beaufort West Municipality
112 Donkin Street
Beaufort West
6970

Dear Acting Municipal Manager

Request for an Update of Council Decision dated

I Thandeka Dorothy Diamond hereby request the Beaufort West Municipality to withdraw my name on the decision made on the 25 June 2013 on my behalf. The reason for my request is because the house is regarded as a family home.

I got married in community of property and I would like to have a house for myself and my family since I am now married with children.

The family members decided to transfer the house on the name of our eldest sister Nomvuyo Primrose Mangali. I too agree with the family decision to register the house in the name of our eldest sister Nomvuyo Primrose Mangali.

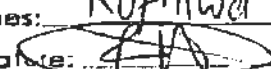
I have attached my ID copy and a copy of the council decision for mentioned above convenience.


My sincerest apologies for any inconvenience this request may cause.

Yours sincerely



Thandeka Dorothy Diamond
ID number 8611190393088

Witness 1: Rofhiwa Mafune
Names: _____
Signature:  _____

Witness 2:
Names: UTANDA SANE VELA
Signature:  _____

6/N639 SMILE AVENUE
KWA-MANDLENKOSI
BEAUFORT WEST
6970
07 July 2025

To the Council and Municipal Manager
Beaufort West Municipality
15 Church Street
Beaufort West
6970

Request to register house 6 Smile Avenue, Kwamandlenkosi in Beaufort West on
Nomvuyo Primrose Mangali

Dear Municipal Manager and Council

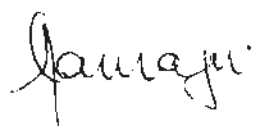
I Regina Fundiswa Camagu with ID number 7404170483082, hereby request the municipality to consider our decision to register the house 6 Smile Avenue in the name of Nomvuyo Primrose Mangali.

I want to confirm that I was present when it was discussed and the decision was made.

I understand fully why Thandeka Dorothy Diamond wanted her name to be taken off the house.

I agree fully to the final decision to register the house on Nomvuyo.

Yours trully



**REPUBLIC OF SOUTH AFRICA
NATIONAL IDENTITY CARD**

Surname:
MAKHENDLANA
Names:
THEMBANI SAM
Sex:
M
Nationality:
RSA
Identity Number:
8008156020088
Date of Birth:
15 AUG 1980
Country of Birth:
RSA
Status:
CITIZEN



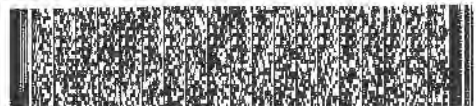
Signature:

**CONDITIONS**

This card has been issued by the
Department of Home Affairs in terms of the
Identification Act, Act 68 of 1997

If found please return to the Department of Home Affairs
For enquiry or verification purposes contact 0800 60 11 00

Date of issue:
16 MAR 2022

118515836

GEREGISTREERDE WOON- EN POSADRES

1. Bewaar die bewys van u GEREISTREERDE WOON- EN POSADRES in hierdie sakke.

2. Indien u van adres verander het, of indien besonderhede van u huidige adres, by straatnaam en of -nommer, ens. verander het, moet die vorm KENNISGEWING VAN ADRESVERANDERING, wat in die sakke agter in die identiteitsdokument is, gebruik word om die verandering aan te meld en moet dit ingedien word by of gepos word aan die naaste streekskantoor van die DEPARTEMENT VAN SPASIALLEKE SAKKE.

REGISTERED RESIDENTIAL AND POSTAL ADDRESS

1. Keep the proof of your REGISTERED RESIDENTIAL AND POSTAL ADDRESS in this pocket.

2. If you have changed your address or, if particulars of your present address, e.g. name of street and/or street number, etc., have been changed, the NOTICE OF CHANGE OF ADDRESS form in the pocket on the back of the identity document must be used to report the change and it must be handed in at or posted to the nearest regional office of the DEPARTMENT OF HOME AFFAIRS.

I.D.No. 861119 0393 08 8



S.A. BURGER/S.A. CITIZEN

VAN/SURNAME

DIAMOND

VOORNAME/FORENAMES

THANDEKA DOROTHY

GEBOORTEDISTRIK OF LAND/
DISTRICT OR COUNTRY OF BIRTH

SOUTH AFRICA

GEBOORTEDATUM/
DATE OF BIRTH

1986-11-19




DATUM UITGEREIK
DATE ISSUED

2007-01-08


UITGEREIK OP GESAQ VAN DIE
DIREKTEUR-GENERAAL:
BINNELANDSE SAKKE

ISSUED BY AUTHORITY OF THE
DIRECTOR-GENERAL:
HOME AFFAIRS




REPUBLIC OF SOUTH AFRICA
NATIONAL IDENTITY CARD

Surname:
CAMANGU
Names:
REGINA FUNDISWA
Sex:
F
Nationality:
RSA
Identity Number:
7404170483082
Date of Birth:
17 APR 1974
Country of Birth:
RSA
Status:
CITIZEN



Signature:
Regina Camangu



Conditions:

This card has been issued by the
Department of Home Affairs in terms of the
Identification Act, Act 68 of 1997


If found please return to the Department of Home Affairs
For enquiry or verification purposes contact 0800 60 11 88

Date of Issue:

24 MAY 2024


123485464



 **REPUBLIC OF SOUTH AFRICA**
NATIONAL IDENTITY CARD

Surname:
MANGALI
Names:
NOMVUYO PRIMROSE
Sex:
F
Nationality:
RSA
Identity Number:
761209547083
Date of Birth:
06 DEC 1976
Country of Birth:
RSA
Status:
CITIZEN


Signature:

Conditions:

**This card has been issued by the
Department of Home Affairs in terms of the
Identification Act, Act 68 of 1997**

If found please return to the Department of Home Affairs
For enquiry or verification purposes contact 0800 80 11 80

Date of Issue:
14 APR 2023

 **120954707**




Minutes of the Illegal Mining of Clay: Beaufort West Stone Kilns Meeting
held in the Council Chambers, 15 Church Street, Beaufort West
on Monday, 8 September 2025 at 11: 19

Present

- Councillors:** E Links **[Speaker]**, O Haarvoor **[Executive Deputy Mayor]** and AM Slabbert
- Absent:** G Duimpies **[Executive Mayor]** *[apology]*, G Pietersen *[apology]* and CL De Bruin *[apology]*
- In Service:** **Senior Manager: Corporate Services** [P Strümpher], **Manager: Technical Services** [C Wright], **Senior Administrative Officer** [J Visagie]
- Invitees:** Mr. M. Williams, Mr. J. Murray and Mr. J. Moses

1. OPENING AND WELCOMING

The Speaker welcomes all to the meeting and requests Councillor O Haarvoor to open the meeting with prayer.

2. APOLOGIES

The Speaker informed the meeting that Councillors G Pietersen and CL De Bruin renders an apology for the meeting, and that the Executive Mayor is currently in a meeting.

3. ILLEGAL MINING OF CLAY: BEAUFORT WEST STONE KILNS

7/3/4/1/2/1

The Speaker asked Mr. CB. Wright to explain the situation with the illegal clay mining at the Beaufort West Brick Kiln. Mr. CB. Wright informs the meeting that this activity is a risk for the Municipality, especially when it comes to environmental laws. Furthermore, that the people currently mining there do not have valid lease agreements, which is a problem.

Mr. P. Strümpher alludes to the matter and reminded the meeting about the Council resolutions on this issue in the past. Furthermore, mentions the last formal process was done in 2007. Mr. P. Strümpher explains that the next steps should be to get proper lease agreements in place and to apply for small-scale mining permits for the three people currently mining illegally. This must be done through the Department of Mineral Resources.

Councillor Haarvoor adds to what Mr. P. Strümpher said, that everyone must meet the same requirements, and all people should be treated fairly. Furthermore he states that the same process should be used in other towns like Nelspoort, Murraysburg, and

Merweville, and that neither the Municipality nor the three occupants should be treated unfairly.

The Speaker gives an opportunity to one of the occupants, Mr. J. Moses. Mr. J. Moses informs the meeting that he followed the process to get a permit in October 2007, but it led nowhere. He further states he has proof of letters sent to the Municipality and the Department of Mineral and Energy. Mr. J. Moses also admits that he is currently on the brick kiln illegally, but he wants to fix the situation and is willing to follow any rules set by the Municipality.

Mr. P. Strümpher informs the meeting that Council cannot fund private businesses. A proper process must be set up, and the Department of Mineral and Energy must be contacted concerning the three occupants.

After a lengthy discussion Councillor O Haarvoor seconded by Councillor AM Slabbert propose

- 3.1 That a proper administrative process to be followed in order to conclude a lease agreement with each of the three occupants and the occupants must fully cooperate with this process.
- 3.2 That the Municipality will not be held responsible for funding private businesses.
- 3.3 That Administration write a formal letter to the Department of Mineral and Energy requesting for assistance in obtaining small-scale mining permits for the three illegal occupants.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

7. ADJOURNMENT

The meeting closes at 11:46

Minutes approved this _____ day of _____ 2025.

E Links
Speaker

Minutes of a Standing Committee: Corporate Services, Human Resources Women & Youth Committee meeting

held in the **Council Chambers, 15 Church Street** on **Tuesday, 16 September 2025**

at

10:09

Present:

Councillors:

AM Slabbert [**Chairperson**], GJ Duimpies [**Executive Mayor**], S Jooste, BEJ Gordon and S Essop (*attends virtually*),

Absent:

LV Piti (*no apology*) and E Links (*apology*)

In Service:

Director: Corporate Services [AC Makendlana], **Human Resource Manager:** [S Pietersen-Philander], **Manager: Libraries** [N January], **ICT Manager:** [S Nombila], **Coordinator: Thusong Centre: Beaufort West** [R Maans] and **Senior Clerk: Committees** [P. Mpofu]

Absent:

Coordinator: Thusong Centre: Murraysburg [A Sopete]

1. OPENING AND WELCOMING

The Chairperson welcomes all the committee members and Administration present in the meeting and requests Councillor S Jooste to open with a prayer.

2. APOLOGIES

The chairperson renders an apology for the Speaker, who is attending the Speaker's forum in Cape Town. Furthermore, the Manager: Human Resources renders an apology for the Senior Human Resource Officer: Occupational Health and Safety.

3. FEEDBACK: ATTENDANCE OF WORKSHOPS, SEMINARS, ET CETERA
4/4/2

The coordinator: Thusong Centre: Beaufort West, informs the committee that a Thusong Centre outreach in Murraysburg will be held during the 2025/2026 financial year.

The Manager: Libraries, informs the committee that a collaboration meeting was held on 12 June 2025, the most highlighted point that was raised is the implementation of library projects in various school.

4. ICT MONTHLY REPORT: JUNE 2025 AND JULY 2025

2/7/1

The ICT Manager, provides a comprehensive report on the ICT operations, including system uptime, back up for testing. Furthermore, the ICT Manager, informs the committee that the website revamp project is still ongoing and that further discussion will be conducted in the ICT Steering committee meeting.

RECOMMENDED

That the ICT Monthly Report for June 2025 and July 2025 attached as **Annexure 001 to 028** be accepted and approved.

5. MONTHLY REPORT: PUBLIC PARTICIPATION: SEPTEMBER 2025

3/2/2/1/6

The Director: Corporate Services, briefs the committee on the monthly report of the Public Participation attached as **Annexure 029 to 030** of the agenda.

Councillor S Essop, inquiries about the payments of R500 towards the ward committees members despite the lack of block meetings, as prescribed by the ward committee policy.

The Director: Corporate Services, clarifies that the current ward committee policy does not yet split the payments, but a proposal to allocate R250 each for committee and block meetings will be discussed in the upcoming Ward Committee Workshop that is scheduled for Saturday, 20 September, 2025. Furthermore, the Director: Corporate

Services, informs the committee that the workshop will focus more on the ward committee policy where it will be reviewed and amended to formalize the payment structure and ensure compliance with prescribed meeting requirements.

RECOMMENDED

That the Public Participation monthly report for September 2025 attached as **Annexure 029 to 030** be accepted and approved.

6. MONTHLY REPORT: OVERTIME, STANDBY, NIGHT AND SHIFT ALLOWANCES: MAY 2025 AND JUNE 2025

4/6/1/3;8/1/1/2/3

dcs

RECOMMENDED

That the committee takes note of the monthly overtime, standby, night and shift allowances report attached as **Annexure 031 to 032** of the agenda.

7. HUMAN RESOURCES REPORT: MAY 2025, JUNE 2025 AND JULY 2025

8/1/1/2/1

dcs

The Manager: Human Resource briefs the committee on the following reports May 2025, June 2025, July 2025 and August 2025

The Manager: Human Resources, elaborate on the draft vehicle allowance policy that the committee must adopt. Furthermore, indicates that the senior municipal staff needs

a car allowance and informs the committee that an exception to the rule has been implemented that will allow the labour relations officer to be added to the essential vehicle allowances.

The Manager: Human Resources, requests permission from the committee in order to proceed in seeking of a legal opinion from Department of Local Government, regarding the applicability of the essential allowance policy and the financial implications associated thereto.

The Manager: Human Resources, informs the committee that the position of the IDP Coordinator needs to be re-evaluated. Furthermore, the Manager: Human Resources, states that the role will be combined with the PMU position to form a single managerial role and that this restructure will enable the recruitment and selection section process to advertise the position that will likely draw suitable candidate/s.

The Manager: Human Resources, states that office space is becoming a challenge in the workplace and therefore suggests that a sufficient office space should be made available for the Human Resource Department.

Councillor S Essop, is of the opinion that the municipality can make use of the Mosterd Shop that is currently being leased as office space.

The chairperson, enquires about the COIDA payment agreement, whether it was finalised, on which the Manager: Human Resource, indicates that no payment agreement was concluded yet. In addition, that COIDA is waiting on the outstanding earnings amount in order to settle for the payment agreement.

Councillor S Essop, raises the following questions/clarities:

The affordability of the vehicle allowances policy, concerning the municipality financial constraints.

Does the old policy still stands so that the municipality can avoid labour disputes?

Will the vehicle allowance policy not create discrimination in the working environment given that it only accommodates certain salaries levels?

The Director: Corporate Services, informs the committee that the Head of Departments have in principle accepted the policy.

RECOMMENDED

- 7.1 That the draft policy of the Vehicle Allowances be workshopped with all Councillors before adoption.
- 7.2 That the committee takes note and approves the Human Resource reports for May 2025, June 2025, July 2025 and August 2025, subjected that a correction be made on **Annexure 273** where a Councillor name is inserted instead of the IT Intern name.
- 7.3 That permission be granted to the Manager: Human Resource to seek a legal opinion from the Department of Local Government with regards to the essential allowance policy.

8. BEAUFORT WEST: THUSONG SERVICE CENTRE: QUARTERLY REPORT FOR: APRIL 2025 TO JUNE 2025

10/3/3/5/10

dcs

The coordinator: Thusong Service Centre, Beaufort West, briefs the committee on the Quarterly report attached as **Annexure 087 to 113** of the agenda. Furthermore, he notifies the committee that he intends to submit a draft business proposal to the Acting

Municipal Manager and then to the Department of Local Government in order to source funding for the Thusong Centre to provide essential necessities to disadvantaged areas.

RECOMMENDED

That the Quarterly Report for: April 2025 to June 2025 attached as Annexure 087 to 113 be accepted and approved.

Councillor S Essop recommends that the chairperson do a follow-up with Mr A Sopete concerning his non-attendance at meetings without an apology.

9. MURRAYSBURG THUSONG SERVICE CENTRE: MONITORING AND EVALUATION REPORT FOR THE PERIOD OF MAY 2025, JUNE 2025 AND JULY 2025

10/3/3/5/10

kk

RECOMMENDED

That this item be referred to the next Standing Committee: Corporate Services, Human Resource, Women and Youth meeting.

10. MONTHLY REPORT LIBRARIES: MAY 2025 UNTIL JULY 2025

14/7/1/1

dcs

The Manager: Libraires, briefs the committee on the following reports May 2025 until July 2025

RECOMMENDED

That the monthly report for libraries for the period of May 2025 until June 2025 attached as **Annexure 132 to 201** be accepted and approved.

11. WESTERN CAPE PUBLIC LIBRARY SERVICES, ACT, 2025

14/17/B

NOTED**12. MINUTES: GOVERNANCE AND INTERGOVERNMENTAL RELATION [GIGR] PROVINCIAL WORKING GROUPS: FRIDAY, 16 MAY 2025**

10/3/2/3/4

NOTED**13. MINUTES OF THE SALGA WESTERN HUMAN RESOURCE PRACTITIONER FORUM: 23 APRIL 2025**

10/3/2/3/4

dcs**NOTED****14. SUMMARY OUTCOMES OF GOVERNANCE AND INTERGOVERNMENTAL RELATIONS PROVINCIAL WORKING GROUP: 16 MAY 2025**

10/3/2/3/4

dcs**NOTED****15. UPGRADE OF KWA-MANDLENKOSI LIBRARY OVERSIGHT VISIT****dcs****NOTED**

1ST ADDENDUM AGENDA-

16. HUMAN RESOURCES REPORT: AUGUST 2025

8/1/1/2/1

dcs

RECOMMENDED

That Item 16 is concluded with item 9 of the agenda.

17. MURRAYSBURG THUSONG SERVICE CENTRE MONITORING AND EVALUATION REPORT FOR AUGUST 2025

10/3/3/5/10

kk

RECOMMENDED

That this item be referred to the next Standing Committee: Corporate Services, Human Resource, Women and Youth meeting.

18. VOTE OF THANKS

The chairperson thanked everyone for attending the meeting and indicated that the committee members will do an oversight visit at the Kwa Mandlenkosi Library after the meeting.

19. ADJOURNMENT

Meeting adjourned at **12:54**

Minutes approved this _____ day of _____ 2025

Councillor AM Slabbert
[Chairperson]