

BEAUFORT WEST MUNICIPALITY



AGENDA

7th MONTHLY COUNCIL MEETING

DATE : TUESDAY, 29 JULY 2025

TIME : 10:00

PLACE : Council Chambers, 15 Church



Municipal Offices
112 Donkin Street
BEAUFORT WEST
6970

22 July 2025

TO ALL MEMBERS OF THE LOCAL COUNCIL FOR BEAUFORT WEST

+ Acting Municipal Manager **[AC Makendlana]**, Director: Infrastructure Services **[L Nqotola]**, Acting Director: Financial Services **[BS Jacobs]**, Senior Manager: Community Services **[MC Tshibo]**, Senior Manager: Corporate Services **[P Strümpher]**, Senior Administrative Officer **[J Visagie]**, Senior Clerk Committees **[P Mpofu]** and Human Resource: Intern **[CJ Prince]**

NOTICE is hereby given that the **7th Monthly Council meeting** of the Local Council for Beaufort West will be held on **Tuesday, 29 July 2025** at **10:00** in the **Council Chambers, 15 Church Street, Beaufort West** in order to consider and make decisions on the discussion points set out in the Agenda.

AC Makendlana
ACTING MUNICIPAL MANAGER
/pm

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6.1 MONTHLY REPORTING: MONTHLY BUDGET STATEMENT: JUNE 2025
5/1/24

In terms of section 71(1) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA) the accounting officer of a municipality must by no later than 10 working days after the end of each month submit to, amongst others, the relevant provincial treasury a statement in the prescribed format on the state of the municipality's budget.

Attached as **Annexure 38 to 346** is the monthly budget for June 2025 received from the Acting Director: Financial Services.

FOR CONSIDERATION

7. CONSIDERATION OF REPORTS ON DELEGATED POWERS

8. URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER 347-361

9. CONSIDERATION OF MOTIONS

10. CONSIDERATION OF QUESTIONS

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12. ADJOURNMENT

Minutes of the **11th Special Council Meeting** of the Local Council for

Beaufort West

held at the

Council Chambers, 15 Church Street, Beaufort West

on **Tuesday, 24 June 2025** at **09:12**

Present:

Alderman JJ Van Der Linde [Speaker]

Councillors GJ Duimpies [**Acting Executive Mayor**], AM Slabbert, [**Acting Deputy Mayor**], JDK Reynolds, E Links, O Haarvoor, S Jooste, S Essop (*Virtual attends*), G Pietersen, LV Piti, and LBJ Mdudumani

Absent:

CL De Bruin (*no apology*)

Invitees: Mr C Mdingi

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola] **Acting Director: Financial Services** [BS Jacobs], **Senior Manager: Community Services** [MC. Tshibo] and **Human Resource: Intern** [CJ Prince]

1. OPENING AND WELCOME

The Speaker welcomes all Councillors, Administration and the representatives of Northern Cluster Windfarms at the 11th Special Council meeting and note that Councillor C De Bruin is absent. Furthermore, the Speaker request acting Executive Mayor, Georgina Duimpies to open with a prayer.

2. APOLOGIES

NONE

In accordance with Section 5(2) of the Rules of Order the Speaker informed Council that Item 7 on the 1st Addendum Agenda will be handled first to allow the representative from Northern Cluster WEF to do a presentation.

7. PRESENTATION: MURRAYSBURG COMMUNITY NEEDS ASSESSMENT

10/3/3/5/6

dcs

The Speaker gives the representative from the Northern Cluster WEF the opportunity to brief Council in relation to the Murraysburg Community Needs Assessment.

Councillor AM Slabbert excuse herself at 09:48

Councillor G Pietersen request a caucus.

The Speaker grants the caucus at 09:50

At the resumption of the meeting at 10:01 the following are

Present:

Alderman JJ Van Der Linde [Speaker]

Councillors GJ Duimpies [**Acting Executive Mayor**], AM Slabbert, [**Acting Deputy Mayor**], JDK Reynolds, E Links, O Haarvoor, S Jooste, S Essop (*Virtual attends*), G Pietersen, LV Piti, and LBJ Mdudumani

Invitees: Mr Chulu

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola] **Acting Director: Financial Services** [BS Jacobs], **Senior Manager: Community Services** [MC. Tshibo] and **Human Resource: Intern** [CJ Prince]

The Speaker gives the opportunity to Councillor G Pietersen to provide feedback regarding the caucus. Furthermore, Councillor G Pietersen response that the matter is resolved.

The Speaker gives Councillors the opportunity to ask questions to the representatives from the Norther Cluster WEF. Councillor JDK Reynolds draw the attention of the Northern Cluster WEF representatives to the concerning issue of the Electrical supply in Murraysburg that is not enough for any new development. In addition, the Speaker explain to the representatives of the Norther Cluster WEF that the last houses that were built were in the early 2000s and believes that it's also a contributing factor to the social ills and factors that they have highlight in the Community needs for Murraysburg. Furthermore, the Speaker informs the representatives of the Northern Cluster WEF that the Beaufort West Municipality applied for funding by the Integrated National Electrification Programme (INEP) for funding and were informed on the 23 June 2025 that there is enough electricity from Eskom (substation) to build 100 houses in Murraysburg. The Speaker also mentions that the Netball courts is on Beaufort West Municipality plan and that there are funding available and that the Beaufort West Municipality intent to upgrade the Soccer field in the next financial year.

The Acting Municipal Manager informs Council regarding the 100 houses, that we still need the increase of the electricity and that are busy with a proposal to increase the capacity of electricity to be able to build the 100 houses. The representative of the Norther Cluster WEF informs Council that they are aware of the issue regarding the Electricity and that they are awaiting a full understanding of the Electricity problem. The Speaker asks that the Administration and Infrastructure to gather all needed information in this regard. Furthermore, the representatives of the Norther Cluster WEF request a written response, if possible, in relation with the Landfill site plan in Murraysburg and asks how the Northern Windfarms can partner with Beaufort West Municipality to ensure the protection of the infrastructure investments.

The Speaker thanks the representatives of the Northern Cluster WEF Windfarms for the fruitful discussions and inputs.

RESOLVED

- 7.1 That a full comprehensive report on the Electricity in Murraysburg be provided to the Northern Windfarms.
- 7.2 That a written response be provided to the representatives of the Northern Cluster WEF regarding the Landfill site and an asset protection plan partnering with the Northern Cluster WEF to ensure the protection of the infrastructure investments.

3. AANWYSING VAN VERTEENWOORDIGER NA DIE SENTRAL KAROO DISTRIK MUNISIPALITEIT

3/1/1/4

dcS

Die Raad neem kennis van die skrywers aangeheg soos **Bylae 001** en **Bylae 002** van die agenda.

NEEM KENNIS

4. TEMPORARY WORKERS

4/3/4

hr/dcs

The Speaker asks the acting Municipal Manager to give an overview.

Councillor O Haarvoor seconded by Councillor G Pietersen proposes as follows:

- 4.1 That Council takes note of the progress that has been made by Management in so far as the Temporary workers are concerned.
- 4.2 That Council approves an extension of 3 months of the contracts of the 40 Temporary workers' contracts, from 01 July 2025 until 30 September 2025.
- 4.3 That no further additional temporary workers be employed.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

5. SECURITY CONTRACTS

6/1/1/1

dcS

The Acting Executive Mayor asked on whether the Supply Chain Management process will be completed by the 15 July 2025. Furthermore, mentioned that with the current status the liability concern for the municipality.

The Acting Municipal Manager informs the meeting that the awarding of the tender has been concluded however the 14 day appeal process is undergoing and will be finalized in the next week.

Councillor E Links asks if a cost analysis was done secondly, if the municipality is saving monies. The Acting Municipal Managers responded that the cost analysis has not be

concluded. However, the inputs from the Acting Director: Financial Services and the Senior Manager: Community Services have been received.

Councillor O Haarvoor asks whether there is a progress report on how the current Security guards are protecting the municipal properties and if the appointed Security Company will employ the current securities guards with the necessary qualifications.

Councillor O Haarvoor and Councillor G Pietersen excuses themselves at 11:05 and rejoins at 11:08

Councillor S Essop emphasize her concern whether all tender Supply Chain Management processes were followed, which the Acting Municipal Manager responds that the Supply Chain Management process was followed to the latter.

Councillor LBJ Mdudumani excuse himself at 11:09 and rejoins at 11:12

The Acting Municipal Manager informs Council that he asked the Internal Auditor to do a due diligence on the awarded, to ensure that the process was followed. In addition, the Internal Auditor report that there were no material issues raised by the Internal Auditor on the Supply Chain Management process.

The Acting Municipal Manager informs Council that the Beaufort West Municipality cannot prescript to the appointed Security Company as to whom they must employ. However, can engage them to ensure that local people who qualify are appointed.

The Speaker draws the attention of Council that the Beaufort Wet Municipality must keep the appointed Security Company accountable and that Beaufort West Municipality still have an oversight role.

After thorough discussion;

Councillor JDK Reynolds seconded by Councillor S Jooste proposes as follows:

That Council approve an extension of 1 month of the contracts of the Security guards, from 16 June 2025 until 15 July 2025.

THUS RESOLVED

6. HISTORIC ELECTRICITY BILLING ERROR

5/1/4

kk

RESOLVED

That this item be referred to the next Council meeting.

The Speaker informs Council that he will not be in Beaufort West on the 25 June 2025.

8. ADJOURNMENT

The meeting adjourns at 11:31

Minutes approved this _____ day of _____ 2025.

Alderman JJ Van Der Linde

[Speaker]

Minutes of the 6th Monthly Council Meeting of the Local Council for Beaufort West

held in the **Council Chambers, 15 Church Street, Beaufort West**

on **Monday, 30 June 2025** at 10:07

Present:

Alderman JJ Van Der Linde [Speaker],

Councillors GJ Duimpies [**Acting Executive Mayor**], JDK Reynolds (*attends virtual joins 10:20*), AM Slabbert, S Essop, BEJ Gordon, E Links, O Haarvoor, S Jooste and LV Piti (*joins 10:09*) and LBJ Mdudumani (**attends virtually at 11:29**)

Absent: CL De Bruin (*no apology*); G Pietersen (*apology*)

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola], **Acting Director: Financial Services** [BJ Jacobs], **Senior Manager: Corporate Services** [P. Strümpher], **Senior Manager: Community Services** [MC. Tshibo], **Human Resource Manager:** [S Philander-Pietersen], **HR Practitioner: Recruitment: Selection & Employment Equity** [A Duimpies], **Senior Administrative Officer** [J Visagie], **Senior Clerk: Committees** [P. Mpofu] and **Human Resource Intern** [CJ Prince]

A. OPENING AND WELCOMING

The Speaker welcomes all present and request Councillor S Jooste to open with a prayer. Furthermore, the Speaker gives a special welcome to Councillor BEJ Gordon.

In accordance with Section 5(2) of the Rules of Order the Speaker informed Council that Item 8.30 on the 1st Addendum Agenda will be handled first to allow the Acting Municipal Manager to sworn in the new elected Councillor BEJ Gordon.

8.30 REPLACEMENT: OF THE DEMOCRATIC ALLIANCE (DA) COUNCILLOR MEYERS: WC053 BEAUFORT WEST LOCAL MUNICIPALITY
3/1/1/4

The Speaker informs the meeting that this item is only for notification and the letter dated 24 June 2025 is attached as **Annexure 692** of the agenda.

NOTED

1. ELECTION OF ACTING SPEAKER

NONE

2. APPLICATION FOR LEAVE OF ABSENCE

COUNCILLOR	REASON	PERIOD OF LEAVE OF ABSENCE
S Essop	Leave	06 July 2025 until 11 July 2025 16 July 2025 until 19 July 2025
O Haarvoor	Leave	01 July 2025 and 05 July 2025
E Links	Leave	05 July 2025
JJ Van Der Linde [Alderman]	Leave	05 July 2025
AM Slabbert	Leave	05 July 2025
GJ Duimpies	Leave	05 July 2025
BEJ Gordon	Leave	05 July 2025
JDK Reynolds	Leave	05 July 2025

Councillor LV Piti renders an apology on behalf of Councillor G Pietersen.

The Speaker affords Council to welcome the new elected Councillor BEJ Gordon.

3. CONFIRMATION OF MINUTES – 3/2/1/B

Councillor O Haarvoor seconded by Councillor S Essop proposes that the following minutes be approved and accepted.

- 3.1 9th Special Council Meeting for the Local Council for Beaufort West held on Thursday, 22 May 2025
- 3.2 10th Special Council Meeting for the Local Council for Beaufort West held on Tuesday, 04 June 2025
- 3.3 5th Monthly Council Meeting for the Local Council for Beaufort West held on Friday, 30 June 2025 and Continuation held on 11 June 2025

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

4. STATEMENTS AND COMMUNICATIONS BY THE SPEAKER

The Speaker mentions that Beaufort West Municipality have a huge responsibility towards the community. Furthermore, the Speaker adds that it is heartbreaking seeing people sleeping on the streets with no place to stay.

The Speaker states that the Beaufort West Municipality can take the town into prosperity if we take the necessary steps and right decisions. Furthermore, mentions that he attended a meeting at the Rustdene hall on Friday, 27 June 2025 with potential departmental pipelines, shale gas, solar and windfarm coming to town.

The Speaker thanked the Administration for the service delivery intervention in Murraysburg.

5. STATEMENTS AND COMMUNICATIONS BY THE EXECUTIVE MAYOR

The Acting Executive Mayor gives gratitude to all the Directors for the cooperation and welcomes the new elected Councilor BEJ Gordon.

The Speaker gives over to the Human Resource department for the discussion of item 8.6 and 8.8

8.6 FINAL REPORT: ORGANOGRAM AMENDMENTS

4/1/2/2

hr

The Human Resource Practitioner: Recruitment: Selection & Employment Equity, gives a briefly presentation to Council.

Councillor BEJ Gordon excuse herself at 11:08 and rejoins at 11:10

After a lengthy discussion,

The Speaker grants a break at 11:31

At the resumption of the meeting at 11:42 the following are;

Present:

Alderman JJ Van Der Linde [**Speaker**],

Councillors GJ Duimpies [Acting Executive Mayor], JDK Reynolds (*attends virtually*)
AM Slabbert, S Essop, BEJ Gordon, E Links, O Haarvoor, S Jooste LBJ Mdudumani (*attends virtually*)

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola], **Acting Director: Financial Services** [BJ Jacobs], **Senior Manager: Corporate Services** [P. Strümpher], **Senior Manager: Community Services** [MC. Tshibo], **Human Resource Manager:** [S Philander-Pietersen], **HR Practitioner: Recruitment: Selection & Employment Equity** [A Duimpies], **Senior Administrative Officer** [J Visagie], **Senior Clerk: Committees** [P. Mpofu] and **Human Resource Intern** [CJ Prince]

Councillor GJ Duimpies seconded by Councillor AM Slabbert proposes as follows:

8.6.1 That having considered the MEC's response and effected the necessary changes to the Final Report: Organogram Amendments as outlined in terms of the agenda be adopted and approved.

8.6.2 That the Executive Mayor submit to the MEC in terms of section 9 of the Municipal Staff Regulations:

- 8.6.2.1 A copy of the adopted staff establishment
- 8.6.2.2 Council Resolution adopting the staff establishment
- 8.6.2.3 The report informing the staff establishment, if any.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.8 VACANT & BUDGETED POSITIONS FOR THE 2025/2026 FINANCIAL YEAR:

4/3/1

hr

The Manager: Human Resource, briefs Council on the vacant- and budgeted positions on the organogram.

Councillor O Haarvoor raises concern on the fact that all critical positions are removed from the budget.

5
Minutes: 6th Monthly Council Meeting held on **Monday, 30 June 2025**
 at 10:07

The Acting Municipal Manager informs Council that the position of the Senior Manager: Electro Technical Services was budgeted for, but the position was never filled.

Councillor LV Piti asked why the Cash flow committee does not want to approve the position of the town manager in Murraysburg and emphasize that it is difficult for Council to get improvement in Murraysburg.

The Acting Municipal Manager states that is difficult to fill the position the municipality's collection rate must be 90% to 95% in order to fill the vacant positions. Furthermore, the Acting Municipal Manager informs Council that there is a meeting scheduled with SALGA and Provincial Treasury to discuss the matter of the temporary workers.

The Speaker informs Council that they must find a way to generate funds in order to fill critical position. Furthermore, the Acting Executive Mayor, states that no feedback was obtained in regards to the Indigent application process.

Council takes note of the vacancies and Budgeted position report attached as **Annexure 371 to 378** of the agenda.

NOTED

6. CONSIDERATION OF REPORTS

6.1 MONTHLY REPORTING: MONTHLY BUDGET STATEMENT:MAY 2025

5/1/2/4

dcs

Councillor E Links seconded by Councillor GJ Duimpies proposes that the Monthly Reporting: Monthly Budget Statement: May 2025 attached as **Annexure 74 to 280** be approved and accepted.

**UNANIMOUSLY ACCEPTED
 THUS RESOLVED**

Councillor S Essop wants to know why the MEC granted the increase upper limits at Laingsburg Municipality whilst they also have an unfunded budget but refused the implementation at Beaufort West Municipality. Councillor S Essop request Administration to write a letter to the MEC to seek answers.

7. CONSIDERATION OF REPORTS ON DELEGATED POWERS

NONE

8. URGENT MATTER: MUNICIPAL MANAGER

Councillor O Haarvoor excused himself for the discussion of item 8.1 and 8.2

8.1 REQUEST FOR EID ELECTRONIC EAR TAGS & SCANNER FOR THE BEAUFORT WEST, MURRAYSBURG, MERWEVILLE AND NELSPOORT COMMONAGE: 2025/2026 BUDGET 2/7/1

sab

RESOLVED

8.1.1 Those quotations for 2 scanners and a 1000 electronic ear tags be obtained through a formal SCM process.

8.1.2. That the Acting CFO based on the outcome of the abovementioned SCM process determine a suitable tariff to recover the cost of the scanners and the electronic ear tags.

8.2 REQUEST FOR EID ELECTRONIC EAR TAGS & SCANNER FOR THE BEAUFORT WEST, MURRAYSBURG, MERWEVILLE AND NELSPOORT COMMONAGE: 2025/2026 BUDGET 2/7/1

sab

Councillor GJ Duimpies seconded by Councillor S Jooste proposes that Councillor JDK Reynolds replace Councillor SM Meyers.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.3 INCLUSION OF ICT POLICIES 2/7/1

dcs

Councillor LV Piti seconded by Councillor E Links proposes that the ICT policies attached as **Annexures 006 to 198** of the agenda be approved and accepted.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.4 AMENDED PERFORMANCE MANAGEMENT AND DEVELOPMENT POLICY 2/9/B

dcs

Councillor LV Piti seconded by Councillor E Links proposes as follows:

8.4.1 That the amendment performance management and development policy attached as **Annexures 199 to 252** of the agenda be approved and accepted.

8.4.2 That the amended performance management and development policy be workshopped with all employees.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.5 COUNCIL'S CALENDAR FINANCIAL YEAR 1ST JULY 2025 TO 30TH JUNE 2026

3/4/1

kk

Councillor LV Piti seconded by Councillor E Links proposes that the Council's Calendar Financial Year of the Municipality from 1st July 2025 to 30th June 2026 attached as **Annexure 253 to 264** of the agenda be approved and accepted.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.7 BEREAVEMENT POLICY

4/2/B

dcs

Councillor LV Piti seconded by Councillor E Links proposes that the Bereavement policy attached as **Annexure 363 to 370** of the agenda be approved and accepted.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

The Speaker grants a break at 13:25

At the resumption at the meeting at 14:00 the following are:

Present:

Alderman JJ Van Der Linde [Speaker],

Councillors GJ Duimpies [**Acting Executive Mayor**], JDK Reynolds (*attends virtually*), AM Slabbert, S Essop, BEJ Gordon, E Links, O Haarvoor, S Jooste LBJ Mdudumani (*attends virtually*)

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola], **Acting Director: Financial Services** [BJ Jacobs], **Senior Manager: Corporate Services** [P. Strümpher], **Senior Manager: Community Services** [MC. Tshibo], **Human Resource Manager:** [S Philander-Pietersen], **HR Practitioner: Recruitment: Selection & Employment Equity** [A Duimpies], **Senior Administrative Officer** [J Visagie], **Senior Clerk: Committees** [P. Mpofu] and **Human Resource Intern** [CJ Prince]

8.9 MFMA: SECTION 66: EXPENDITURE ON STAFF BENEFITS: MAY 2025
 5/1/2/4

dcs

Councillor S Jooste seconded by Councillor LV Piti proposes that the Section 66: Expenditure on Staff Benefits for May 2025 attached as **Annexure 379** of the agenda be approved and accepted.

UNANIMOUSLY ACCEPTED
THUS RESOLVED

8.10 RISK COMMITTEE MEETING: 11 APRIL 2025 AND CONTINUATION: CHAIRPERSON REMUNERATION
 5/12/1/2

dcs

Councillor LV Piti seconded by Councillor O Haarvoor proposes that the matter be referred back to the Administration to advise on Council's current policy with regards to the payment of sitting allowances for the reconvened meetings.

UNANIMOUSLY ACCEPTED
THUS RESOLVED

8.11 MINUTES AND PRELIMINARY REPORTS OF THE DISCIPLINARY BOARD COMMITTEE TO COUNCIL
 5/12/1/2

hr

Councillor S Essop seconded by Councillor O Haarvoor proposes as follows:

- 8.11.1 That a full investigation on the alleged financial misconduct of unauthorised payments to Matla Security Services be conducted.
- 8.11.2 That a full investigation on alleged financial misconduct relating to the vehicle registrations income of the Registering Authority of Beaufort West Municipality be conducted.
- 8.11.3 That a full investigation on the issuing of personal protective equipment and clothing. (PPE & PPC) be conducted.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.12 AUDIT ACTION PLAN PROGRESS FROM 1 MARCH 2025- 31 MAY 2025 AND THE INTERNAL AUDIT REPORT FROM THE INTERNAL AUDITOR

5/12/1/2

dcs

Councillor GJ Duimpies seconded by Councillor S Essop proposes as follows:

- 8.12.1 That the Internal Auditor must detailed reports on the progress with the implementation of the audit Action Plan together with all supporting evidence.
- 8.12.2 That the Audit Action Plan Progress from 1 March 2025 - 31 May 2025 attached as **Annexure 572 to 579** of the agenda be approved and accepted

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

The Speaker request that an Acting Speaker be elected for the discussion of item 8.13 as he will excuse himself.

Councillor E Links seconded by Councillor O Haarvoor proposes that Councillor S Essop must be elected as Acting Speaker of which Councillor S Essop accepts the proposal. There were no counter proposals.

8.13 APPLICATION FOR THE PURCHASE OF MUNICIPAL HOUSE: ERF 9452, 4 BASTIAANSE STREET, BEAUFORT WEST: Mr. & Mrs. DANIELS

7/1/4

sab

RESOLVED

That confirmation be obtained from the applicants as to how they intend to finance the purchase of the property.

8.14 REQUEST FOR USING THE KWA MANDLENKOSI POLICE STATION AS OFFICE AND PROGRAMMERS: ERF 3, KWA MANDLENKOSI (OLD POLICE STATION)

7/1/4

sab

RESOLVED

That this item be referred to the next Council meeting

8.15 UNLAWFUL OCCUPATION OF OLD NURSES HOME AND CONDITIONS CREATING HEALTH HAZARDS / NUISANCES

7/1/4

sab

RESOLVED

8.15.1 That photos be taken and send to Minister of Infrastructure with a request for funding to repair the building.

8.15.2 That an application for funding under the Community Residential Units (CRU) alternatively the Emergency Housing programme be lodged to the Department of Human Settlement.

The Senior Manager: Corporate Services request that items 8.16 and item 8.32 be discussed together.

8.16 EVALUATION OF NOTICE No. 63/2025: QUOTATION: LEASE OF OFFICE SPACE: ROOM No's. 0611, 0661, 0953, 0632 AND SHOPS: 1 AND 2 AT THE MURRAYSBURG THUSONG SERVICE CENTRE

7/1/4

sab

The Senior Administrative Officer, tables an application letter from Azi's Munchies dated 3 June 2025 attached as **Annexure 001** to the minutes for the rental of Shop 1 at the Murraysburg Thusong Service Centre.

Councillor GJ Duimpies seconded by Councillor S Essop proposes as follows:

8.16.1 That the Office Space, Room No's. 0611, 0661, 0953, 0632 and Shops 2 at the Murraysburg Thusong Service Centre not be re-advertised again and be allocated to the first applicant applying for office space at the Murraysburg Thusong Service Centre.

8.16.2 That Council approves Azi's Munchies application for the rental of Shop 1 at the Murraysburg Thusong Service Centre.

8.16.3 That the kitchen and the Hall area at the Murraysburg Thusong Service Centre be allocated to Vuyisane Bakery and Kwaailappies respectively.

8.16.4 That it be confirmed that the electricity supply of the kitchen and hall can be metered separately

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.17 EVALUATION OF NOTICE No. 64/2025: LEASE OF ROOM No.6 AT THE KWA MANDLENKOSI MINI MARKET, BANTOM STREET, KWA MANDLENKOSI FOR A PERIOD OF 5 YEARS:

7/1/4

Councillor E Links excuse himself at 15:35 rejoins at 15:40

ba

Councillor S Essop seconded by Councillor AM Slabbert proposes as follows:

8.17.1 That the lease extension with Azonwabe Funeral Services be cancelled and that Ms. E. Pieterse vacate Room No. 6 at the Kwa Mandlenkosi Minimarket.

8.17.2 That Ms. E. Pieterse be held liable for all outstanding monies as reflected on the municipal account.

8.17.3 That Room No. 6 at the Kwa Mandlenkosi Minimarket not be re-advertised and be allocated for lease to the first applicant.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.18 SCM 20/2025: REQUEST FOR PROPOSALS FOR THE LEASE AND DEVELOPMENT OF RENEWABLE ENERGY FACILITIES ON THE REMAINDER OF THE FARM KLIPKRAAL NR. 127, NELSPOORT: BEAUFORT WEST DISTRICT

7/3/4/1/1/2

ba

Councillor S Essop seconded by Councillor O Haarvoor proposes that the community of Nelspoort be allowed to use the farm for small-scale farming on a permit system.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor JDK Reynolds informs Council that he is not comfortable with the decision regarding the community of Nelspoort be allowed to use the farm for small-scale farming on a permit system. Furthermore, the Speaker indicates that Councillor JDK Reynolds must give written notice revision of the decision by submitting a motion.

8.19 ONWETTIGE ONTGINNING VAN KLEI: BEAUFORT-WES STEENOONDE

7/3/4/1/2/1

sab

Raadslid S Essop sekondeer deur Raadslid GJ Duimpies stel voor dat die komitee wat by die Ter Plaatsse inspeksie dateer, 7 Mei 2025 teenwoordig was dien as kommittee om met die onwettige okkupeerders van die steenoonde in gesprek te tree.

EENPARIGE BESLUIT**8.20 PROPOSED TRANSFER: BEAUFORT WEST MUNICIPALITY // WATER COMFORT WHOLESALE: ERVEN 312 AND 315, BEAUFORT WEST**

7/3/4/1/3/1

ba

Councillor S Essop seconded by Councillor S Jooste proposes that the terms and conditions of sale attached as **Annexure 637 to 642** of the agenda be accepted and approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED****8.21 REQUEST FOR PURCHASE OF LAND FOR BUSINESS ESTABLISHMENT MATHABATHE TRADINGS: ERF 10078 PRINCE VALLEY**

7/3/4/1/3/1

ba

Councillor E Links seconded by Councillor AM Slabbert proposes as follows:

8.21.1 That the application of Mathabathe Tradings not be approved given the rezoning of Erf 10078 which is Community Zone III.

8.21.2 That Council prohibit future business proposals for Erf 10078.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED****8.22 APPLICATION FOR THE LEASE OF THE HOUSE NEXT TO THE THUSONG SERVICE CENTRE: MURRAYSBURG**

10/3/3/5/10; 14/11/3/2/26

ba

Councillor O Haarvoor seconded by Councillor E Links proposes that the requests for the lease of the house next to the Thusong Service Centre Murraysburg not be approved.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**8.23 BY-LAW ON MUNICIPAL LAND USE PLANNING FOR BEAUFORT WEST MUNICIPALITY:
NOTICE 21/2019: APPOINTMENT OF MEMBER OF MUNICIPAL PLANNING TRIBUNAL
12/8/B**

ba

Councillor E Links seconded by Councillor O Haarvoor proposes as follows:

8.23.1. That the following municipal officials be appointed as members of the aforesaid selection panel –

- The Municipal Manager / Acting Municipal Manager
- Director: Corporate Services
- Snr Manager: Corporate Services
- Labour Relations Officer: Mr D. Petoors
- Manager: Human Resource: Mrs S Philander-Pietersen

8.23.2. That the terms of reference of the above evaluation panel be limited to:

8.23.2.1 The stipulations of Regulation 3(11)(b) of the SPLUMA Regulations, 2015.

8.23.2.2 That the evaluation panel must consider the potential external MPT members in terms of the following criteria and report back with recommendations to council, for its approval:

8.23.2.3 **Criteria 1:** Candidate to have knowledge in spatial planning, land use management or the law relating thereto;

8.23.2.4 **Criteria 2:** Candidate to represent a broad range of appropriate experience and expertise;

8.23.2.4 **Criteria 3:** Candidate to have a high degree of competence, be experienced, and skilled in matters relating to spatial planning, land use management and the law relating thereto.

8.23.3 That a majority of the members will constitute a quorum.

8.23.4 That the recommendations of the selection panel must be submitted to Council by no later than 31 July 2025.

8.23.5 That the selection panel shall elect a chairperson.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**8.24 OBJECTION FOR THE CLOSING OF THE ALLEY BETWEEN LELIE STREET AND DORAH
AVENUE: RUSTDENE
13/3/2/5**

ba

Councillor GJ Duimpies seconded by Councillor E Links proposes that the objection raised by Mrs Cedras and members of ward 3 be rejected based on the fact that the public participation

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process was followed and concluded. Furthermore, that the status quo with regards to closure of the alley between Lellie street and Dorah Avenue, remain.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.25 REQUEST FOR THE RENEWAL OF THE LEASE AGREEMENTS: A PORTION OF ERF 3727 BETWEEN ERF 3726 AND ERF 3758, RUSTDENE, BEAUFORT WEST
13/3/2/5

ba

Councillor GJ Duimpies seconded by Councillor E Links proposes as follows:

- 8.25.1 That Council approve the renewal of the lease agreements with the aforementioned leaseholders.
- 8.25.2 That Council approve the lease agreement attached as **Annexure 674 to 675** of the agenda.
- 8.25.3 That the intended lease period be set for nine (9) years and eleven (11) months and the lease amount be set at R1.00 (VAT included) per year with no escalation.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.26 ISSUES IDENTIFIED WITH THE REVIEW OF INTEGRATED WASTE MANAGEMENT PLAN (IWMP)
13/5/B

kk

RESOLVED

That this item not be discussed and referred back to Council when all uncertainties has been clarified with office of the MEC (Member of the Executive Council).

8.27 MEETING BETWEEN TRANSNET AND BEAUFORT WEST COUNCIL
7/3/1; 14/9/1

ba

Councillor E Links excuse himself at 16:08 and returns at 16:11

RESOLVED

- 8.27.1 That the acquisition of the neglected Transnet Sport facilities for the amount of R1,00 be approved in principle.
- 8.27.2 That a business proposal be submitted to Transnet proposing the acquisition of Transnet sport facilities that includes the cricket field, tennis court and bowling green.

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8.27.3` That the administration notifies the current tenant of the Transnet properties of Council's negotiations with Transnet to take over the sport facilities.

8.28 MINUTES: STANDING COMMITTEES: SPECIAL INFRASTRUCTURE AND ENGINEERING SERVICE COMMITTEE HELD ON WEDNESDAY, 21 MAY 2025

3/2/2/1/1

dcs

Councillor O Haarvoor seconded by Councillor AM Slabbert proposes that the minutes of the Standing Committee: Special Infrastructure and Engineering Service held on Wednesday, 21 May 2025 attached as **Annexure 677 to 680** of the agenda be approved and accepted.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

1ST ADDENDUM AGENDA: 6th MONTHLY COUNCIL MEETING FOR THE LOCAL COUNCIL FOR BEAUFORT WEST

8.30 REPLACEMENT: OF THE DEMOCRATIC ALLIANCE (DA) COUNCILLOR MEYERS: WC053 BEAUFORT WEST LOCAL MUNICIPALITY

3/1/1/4

Item 8.30 is concluded.

NOTED

8.31 HISTORIC ELECTRICITY BILLING ERROR

5/1/4

dcs

Councillor AM Slabbert seconded by Councillor O Haarvoor proposes as follows:

8.31.1 That the financial loss incurred due to the underbilling of electricity amp/capacity charges be recovered only for 2023/2024 financial year.

8.31.2 That no debtor be raised for 2021/2022 and 2022/2023 financial years in view of the municipality's and in the interest of fairness, reasonableness and financial sustainability.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.32 MURRAYSBURG ECONOMIC PROJECTS: VUSANI BAKERY AND KWAILAPPIES

10/3/3/5/6

Item 8.32 is concluded under item 8.16

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8.34 REVIEW OF THE HUMAN SETTLEMENT PIPELINE

14/11/3/1

dcs

Councillor GJ Duimpies excuse herself 16:33

Councillor S Essop seconded by Councillor S Jooste proposes as follows:

- 8.34.1 That Council takes note of the human settlement pipeline.
- 8.34.2 That the administration should prepare and develop a human settlement pipeline that will address challenges in the municipal area.
- 8.34.3 That the revised housing pipeline should be tabled in Council before end of second quarter of the financial year 2025/26.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

Councillor GJ Duimpies returns at 16:36

2nd ADDENDUM AGENDA: 6th MONTHLY COUNCIL MEETING FOR THE LOCAL COUNCIL FOR BEAUFORT WEST

8.33 STAFF VACANCY: MUNICIPAL MANAGER

4/3/1

hr

Councillor O Haarvoor seconded by Councillor LV Piti proposes that the appointment be on fixed - term performance-based contract for a period not exceeding one year after the election of the next council of the municipality.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8.29 IMATU obo DERICK WELGEMOED: UNFAIR DISMISSAL SP: DE WELGEMOED

See Separate Minute Book

8.35 INVESTIGATION OF VARIOUS ALLEGATIONS LEVELLED AGAINST THE BEAUFORT WEST MUNICIPALITY

2/1

dcs

The Speaker reads into record the letter dated 26 June 2025 received from the MEC attached as **Annexure 002 to 005** of the minutes.

RESOLVED

That Council takes note of the report.

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9. CONSIDERATION OF MOTIONS

NONE

10. CONSIDERATION OF QUESTIONS

NONE

11. CONSIDERATION OF MOTIONS OF EXIGENCY

NONE

12. ADJOURNMENT

The meeting adjourns at 17:06

Minutes approved this _____ day of _____ 2025.

Alderman JJ Van Der Linde

[Speaker]



Azizca James
 27 Houtkapper st
 6995
 060 388 2542
Azismunchies@gmail.com
 03/06/2025



Good day.

To Whom It May Concern,

I am writing to express my interest in renting **Shop 1** at the **Thusong Community Centre** for my food business. I believe the location would be an excellent fit for serving the local community with quality, freshly prepared meals.

I would appreciate the opportunity to discuss the rental terms and any specific requirements for operating a food establishment at the centre. Please let me know the necessary steps to move forward.

Thank you for your time and consideration. I look forward to your response.

Kind regards,
Azizca James

SIRK	LASIL	CPDRAG
SAB.		

Minutes of the **12th Special Council Meeting** of the Local Council for

Beaufort West

held at the

Council Chambers, 15 Church Street, Beaufort West

on **Wednesday, 02 July 2025 at 08:12**

Present:

Alderman JJ Van Der Linde [Speaker]

Councillors GJ Duimpies [**Acting Executive Mayor**], AM Slabbert, [**Acting Deputy Mayor**], JDK Reynolds, E Links, O Haarvoor, S Jooste, S Essop, G Pietersen, LV Piti, CL De Bruin, and LBJ Mdudumani (*attends virtually*)

Invitees: Mr A Clarke (*attends virtually*) and Mr I Tsie(*attends virtually*)

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola] **Acting Director: Financial Services** [BS Jacobs], **Senior Manager: Community Services** [MC. Tshibo] **Human Resource Manager:** [S Philander-Pietersen], Senior Clerk: Committees [**P Mpofo**] and **Human Resource: Intern** [CJ Prince]

1. OPENING AND WELCOME

The Speaker welcomes all Councillors, Administration, Mr A Clarke from SALGA and Mr I Tsie from Provincial Treasury on the virtual platform.

2. APOLOGIES

NONE

In accordance with Section 5(2) of the Rules of Order the Speaker informed Council that that the following item 4, 5, 6, 7 and 8 be discussed while IT fixes the internet connection and that item 3 will be discussed last.

4. RECONFIGURATION OF COUNCILLORS ON THE LOCAL LABOUR FORUM

3/2/1/B

dcs

Councillor E Links seconded by Councillor O Haarvoor propose that Councillor SM Meyers be replaced by Councillor BEJ Gordon to serve on the Local Labour Forum.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

5 RE-ESTABLISHMENT OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

3/7/1

dcs

Councillor E Links seconded by Councillor O Haarvoor proposes as follows:

- 5.1 That Councillor S Essop be elected to serve as the chairperson of the Municipal Public Accounts Committee [MPAC].
- 5.2 That Councillor E Links be elected to serve as the deputy chairperson of the Municipal Public Accounts Committee [MPAC]
- 5.3) That Councillor BEJ Gordon replaces Councillor SM Meyers on the Municipal Public Accounts Committee [MPAC].

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

6. RE-CONFIGURATION OF STANDING COMMITTEES

10/3/2/3/4

dcs

Councillor E Links seconded by Councillor O Haarvoor proposes that Councillor BEJ Gordon replaces Councillor SM Meyers in the following Standing Committee.

- Standing Committee: Corporate Services, Human Resource, Women and Youth
- Standing Committee: Community Services

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

7. SALGA WORKING GROUPS

10/3/2/3/4

dcs

Councillor O Haarvoor seconded by Councillor E Links proposes that the following repases the representatives and their secundi on the SALGA working groups:

1. Municipal Capability and Institutional Resilience

Councillor E Links as representative and Councillor LV Piti as secundi.

2. Governance and Intergovernmental Relations

Councillor JJ Van Der Linde (Alderman) as representative and the incoming Executive Mayor as secundi.

3. Development & Planning, Rural Development

Councillor BEJ Gordon as representative and Councillor S Essop as secundi.

Councillor O Haarvoor request a cauces for the DA components.

The Speaker grants a break at 08:42

At the resumption of the meeting at 08:47 the following are:

Present:

Alderman JJ Van Der Linde [Speaker]

Councillors GJ Duimpies [**Acting Executive Mayor**], AM Slabbert, [**Acting Deputy Mayor**], JDK Reynolds, E Links, O Haarvoor, S Jooste, S Essop, G Pietersen, LV Piti, CL De Bruin, and LBJ Mdudumani (*attends virtually*)

Invitees: Mr A Clarke (*attends virtually*) and Mr I Tsie(*attends virtually*)

In service: **Acting Municipal Manager** [AC Makendlana], **Director: Infrastructure Services** [L. Nqotola] **Acting Director: Financial Services** [BS Jacobs], **Senior Manager: Community Services** [MC. Tshibo] **Human Resource Manager:** [S Philander-Pietersen], Senior Clerk: Committees [**P Mpofu**], and **Human Resource: Intern** [CJ Prince]

Councillor O Haarvoor makes amendmend to his proposal on the Governance and Intergovernmental Relations that Councillor S Jooste remains as the secundi.

Councillor O Haarvoor seconded by Councillor E Links proposes as follows:
dcs

Municipal Capability and Institutional Resilience

Councillor E Links as representative and Councillor LV Piti as secundi.

Governance and Intergovernmental Relations

Councillor JJ Van Der Linde (Alderman) as representative and the S Jooste as secundi.

Development & Planning, Rural Development

Councillor BEJ Gordon as representative and Councillor S Essop as secundi.

Councillor BEJ Gordon replaces Councillor E Links on the Environmental Management and climate Resilience.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

8. APPOINTMENTS OF COUNCILLORS ON THE PARKS BOARD

10/3/3/3/1; 10/3/3/3/2

dcs

Councillor O Haarvoor seconded by Councillor E Links proposes that Councillor BEJ Gordon replaces Councillor SM Meyers on the Parks Board.

**UNANIMOUSLY ACCEPTED
THUS RESOLVED**

**3. ARBITRATION: SOUTH AFRICAN LOCAL GOVERNMENT BARGAINING COUNCIL
CASE NO WCP042507: S198B SAMWU obo Felicia Louw & 44 Others
SP**

See Separate Minute Book

9. ADJOURNMENT

The meeting adjourns at 11:31

Minutes approved this _____ day of _____ 2025.

Alderman JJ Van Der Linde

[Speaker]

BEAUFORT WEST MUNICIPALITY



Monthly Budget Statement FOR THE MONTH ENDING JUNE 2025

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PART 1 – IN-YEAR REPORT

1. Mayor's Report

1.1 In-Year Report – Monthly Budget Statement

1.1.1 Implementation of the budget in accordance with the SDBIP

No comments for June 2025.

1.1.2 Financial problems or risks facing the municipality

The current financial position of the municipality remains under pressure. The Western Cape Provincial Government approved an intervention in Beaufort West Municipality in terms of section 139(5) of the Constitution. A mandatory Financial Recovery Plan (FRP) was approved and are now being implemented. Directors are urged to identify and promote effectiveness and efficiencies within their respective directorates and to keep their expenditure within the approved budget.

1.1.3 Other relevant information

An adjustments budget was tabled in Council during May 2025 and was approved. This report contains the adjustments budget figures.

2. Resolutions

IN-YEAR REPORT 2024/2025

This is the report will be presented to Council at their next meeting:

RECOMMENDATION:

- a) That Council notes the monthly budget statement and any supporting documentation for June 2025;
- b) The compliance / non-compliance emanating from the municipality's debt relief self-assessment as well as the Provincial Treasury's independent assessment set-out in Section 12 of Annexure A;

- c) The remedial actions necessary and / or undertaken to improve the municipality's monthly compliance in terms of the Debt relief Conditions set-out in **Section 12.7 of Annexure A**; and
- d) The balance of the bulk Eskom and water accounts and the municipality's reconciliation of these accounts as set-out in **Section 12.6 of Annexure A**.

3. Executive Summary

3.1 Introduction

Section 71 of the MFMA states that the Accounting Officer of a Municipality must by no later than 10 working days after the end of each month submit to the mayor of the Municipality and the relevant Provincial Treasury in the prescribe format on the state of the Municipality's budget.

This report presents the current state of the budget implementation and reasons for variances and possible action to be taken.

3.2 Consolidated performance

3.2.1 Against annual budget

Total Revenue

The total revenue (excluding capital transfers and contributions) year-to-date accrued amounted to R 415,428 million at the end of June 2025. This was R 63,714 million or 13% below the year-to-date budget of R 479,142 million at the end of June 2025. The total revenue is provisional, the municipality is currently busy with year-end closure. Another revenue item that affected the performance of June was the fines, penalties and forfeits that was R 66,015 million or 83% below the year-to-date target R 79,486 million. This relate specifically to traffic fines and the iGRAP 1 treatment of traffic fines.

The transfers and subsidies - capital (monetary allocations) year-to-date amounted to R 27,834 million at the end of June 2025. This was R 1,812 million below the year-to-date adjusted target of R 29,645 million at the end of June 2025.

Refer to Table C4 for more detail on revenue by source.

Operating expenditure by type

The year to date total operational expenditure at the end of June 2025 amounted to R 405,027 million. This was R 63,057 million or 13% below year-to-date budget projections for June 2025. The total expenditure is provisional, the municipality is currently busy with year-end closure. The variance in debt impairment and irrecoverable debts written off relate to traffic fines and the treatment of traffic fines in terms of iGRAP 1.

Refer to Table C4 for further details on expenditure by type.

Capital expenditure

Council approved capital budget amounting to R 30,313,005 for the 2024/25 financial year during the adjustment budget of February 2025. The capital budget was revised upwards to R 31,757,354 with the adjustments approved at the end of May 2025. At the end of June 2025 the total capital budget expenditure amounted to R 29,119,700 excluding VAT or 92% of the approved capital budget. The figure is provisional.

Refer to Table C5 and SC12 for more detail on capital expenditure.

Cash flows

The municipality started the month of June with a positive net cash position of R 9,142,545.89 and an investment balance of R 28,432,261.94 million. The net cash position at the end of June 2025 amounted to R 999,742.41 positive as per bank statement and the investment balance amounted to R 16,268,197.34.

Refer to Table C7 for more detail on cash flows.

3.3 Material variances from SDBIP

No comments for June 2025.

3.4 Remedial or corrective steps

- Revenue should be improved by fully implementing the adopted credit control and debt collection policies of the municipality as well as the revenue improvement initiatives outlined in the Financial Recovery Plan;
- Limit non-priority spending and implement stringent cost-containment measures;

- Reducing budget spent on cost of employment, specifically overtime and standby cost.

4. In-year budget statement tables

4.1 Monthly budget statements

4.1.1 Table C1 s71 Monthly Budget Statement Summary

WC053 Beaufort West - Table C1 Monthly Budget Statement Summary - M12 June									
Description	2023/24	Budget Year 2024/25							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands									
Financial Performance									
Property rates	48,814	55,152	54,691	5,009	55,358	54,691	665	1%	54,691
Service charges	107,895	182,485	187,240	20,404	192,580	187,240	5,341	3%	187,240
Investment revenue	2,584	2,221	2,650	766	3,059	2,650	409	15%	2,650
Transfers and subsidies - Operational	114,189	102,942	108,146	4,530	105,947	108,146	(2,299)	(0)	108,146
Other own revenue	134,262	156,849	126,418	28,743	58,586	126,418	(67,830)	-54%	-
Total Revenue (excluding capital transfers and contributions)	405,433	499,429	479,142	59,461	415,428	479,142	(63,714)	-13%	479,142
Employee costs	124,332	138,817	134,446	11,569	130,528	134,446	(3,918)	-3%	134,446
Remuneration of Councilors	6,018	7,133	6,892	469	6,599	6,892	(293)	-4%	6,892
Depreciation and amortisation	28,493	29,266	29,266	7,316	29,266	29,266	-	-	29,266
Interest	11,717	1,847	2,606	(271)	1,051	2,606	(1,555)	-60%	2,606
Inventory consumed and bulk purchases	107,283	130,821	138,316	23,762	125,864	138,316	(12,452)	-9%	138,316
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Other expenditure	138,803	141,513	156,568	14,786	111,719	156,558	(44,839)	-29%	156,558
Total Expenditure	412,646	449,398	468,084	57,631	405,027	468,084	(63,057)	-13%	468,084
Surplus/(Deficit)	(7,214)	50,031	11,058	1,830	10,401	11,058	(657)	-6%	11,058
Transfers and subsidies - capital (monetary allocations)	15,945	26,171	29,645	6,943	27,834	29,645	(1,812)	-6%	29,645
Transfers and subsidies - capital (in-kind)	285	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	8,017	76,202	40,704	8,772	38,235	40,704	(2,469)	-6%	40,704
Share of surplus/(deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	8,017	76,202	40,704	8,772	38,235	40,704	(2,469)	-6%	40,704
Capital expenditure & funds sources									
Capital expenditure	15,307	25,575	31,757	8,060	29,119	31,757	(2,638)	-8%	31,757
Capital transfers recognised	14,117	22,757	25,779	8,142	24,340	25,779	(1,439)	-6%	25,779
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	1,190	2,818	5,978	1,914	4,779	5,978	(1,200)	-20%	5,979
Total sources of capital funds	15,307	25,575	31,757	8,060	29,119	31,757	(2,638)	-8%	31,757
Financial Position									
Total current assets	82,276	202,574	96,020		108,862				98,020
Total non current assets	452,613	452,782	458,585		452,732				458,585
Total current liabilities	137,020	148,918	93,213		108,576				93,213
Total non current liabilities	83,652	86,953	107,239		101,915				107,239
Community wealth/Equity	313,917	419,485	356,154		352,123				356,154
Cash flows									
Net cash from (used) operating	18,222	62,645	38,050	(21,038)	(11,880)	36,050	47,929	133%	36,050
Net cash from (used) investing	(16,016)	(25,575)	(31,757)	949	3,774	(31,757)	(35,531)	112%	(31,757)
Net cash from (used) financing	(1,182)	(1,102)	(1,181)	(710)	(1,102)	(1,181)	(79)	7%	(1,181)
Cash/cash equivalents at the month/year end	15,883	55,968	16,955	(20,799)	4,962	19,955	9,993	53%	19,955
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dya	151-180 Dya	181 Dya-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	24,586	4,609	5,383	4,544	4,037	3,865	3,784	160,439	211,247
Creditors Age Analysis									
Total Creditors	25,946	19	55	90	41	-	3,587	115,068	144,837

4.1.2 Table C2 Monthly Budget Statement - Financial Performance (standard classification)

This table reflects the operating budget (Financial Performance) in the standard classifications which are the Government Finance Statistics Functions and Sub-functions. These are used by National Treasury to assist the compilation of national and international accounts for comparison purposes, regardless of the unique organizational structures used by the different institutions.

The main functions are Governance and administration; Community and public safety; Economic and environmental services; and Trading services. It is for this reason that Financial Performance is reported in standard classification, Table C2, and by municipal vote, Table C3.

WC053 Beaufort West - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M12 June										
Description	Ref	2023/24 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Revenue - Functional										
<i>Governance and administration</i>		163,528	133,492	205,832	25,010	162,203	205,832	(54,429)	-28%	205,832
Executive and council		11,946	18,170	18,210	40	17,238	18,210	(970)	-5%	18,210
Finance and administration		141,580	117,323	188,172	34,679	134,713	188,172	(53,459)	-28%	188,172
Internal audit		250		250	101	250		(0)	0%	250
<i>Community and public safety</i>		39,114	61,728	40,027	3,761	20,093	40,027	(9,934)	-25%	40,027
Community and social services		7,861	9,820	10,152	1,795	8,355	10,152	(797)	-8%	10,152
Sport and recreation		2,530	5,612	7,897	806	6,637	7,897	(1,259)	-16%	7,897
Public safety		27,852	74,770	21,887	1,169	14,101	21,887	(7,787)	-30%	21,887
Housing		1,071	1,527	90			90	(90)	-100%	90
Health										
<i>Economic and environmental services</i>		8,068	1,411	2,447	407	1,787	2,447	(660)	-27%	2,447
Planning and development		1,899	1,411	1,807	11	1,298	1,807	(509)	-34%	1,957
Road transport		8,207		490	490	490	490	(0)	0%	490
Environmental protection										
<i>Trading services</i>		220,967	293,068	259,693	27,025	259,179	289,683	(504)	0%	289,683
Energy sources		120,585	182,852	144,559	19,204	147,504	144,559	2,994	2%	144,559
Water management		36,821	54,182	40,403	4,780	40,832	40,403	429	1%	40,403
Waste water management		32,586	43,353	40,257	1,911	37,126	40,257	(3,131)	-8%	40,257
Waste management		24,695	38,581	34,484	1,130	33,607	34,484	(799)	-2%	34,484
Other	4									
Total Revenue - Functional	2	421,653	525,800	508,788	66,405	443,262	508,788	(65,526)	-12%	508,788
Expenditure - Functional										
<i>Governance and administration</i>		140,140	109,410	116,631	16,081	146,664	116,631	29,774	25%	116,631
Executive and council		16,076	22,910	25,741	7,788	44,997	25,741	19,257	75%	25,741
Finance and administration		120,161	84,056	89,525	8,085	100,042	89,525	10,517	12%	89,525
Internal audit		1,302	1,448	1,826	209	1,628	1,826	0	0%	1,826
<i>Community and public safety</i>		64,104	102,144	106,240	4,071	42,882	106,240	(63,348)	-60%	106,240
Community and social services		12,060	13,183	11,838	1,361	11,748	11,838	(88)	-1%	11,838
Sport and recreation		9,544	9,527	9,290	769	8,192	9,289	(1,087)	-10%	9,289
Public safety		39,567	76,519	82,734	1,812	21,025	83,734	(62,109)	-74%	83,734
Housing		2,124	2,938	1,371	99	1,387	1,371	16	1%	1,371
Health										
<i>Economic and environmental services</i>		29,894	31,856	32,972	4,107	30,192	32,972	(2,780)	-8%	32,972
Planning and development		11,787	9,850	10,234	1,014	8,949	10,234	(1,285)	-13%	10,234
Road transport		18,207	21,807	22,738	3,093	21,243	22,738	(1,494)	-7%	22,738
Environmental protection										
<i>Trading services</i>		178,468	207,183	211,981	33,331	195,278	211,981	(26,702)	-13%	211,981
Energy sources		109,909	135,228	138,889	23,371	127,713	138,889	(10,907)	-8%	138,889
Water management		30,881	37,082	38,886	0,158	34,872	38,886	(4,193)	-11%	38,886
Waste water management		19,550	18,897	18,552	781	10,207	18,552	(6,265)	-38%	18,552
Waste management		18,068	18,188	17,863	2,061	12,586	17,863	(5,208)	-29%	17,863
Other										
Total Expenditure - Functional	3	412,646	449,399	469,084	57,631	405,027	469,084	(63,057)	-13%	469,084
Surplus/(Deficit) for the year		9,017	76,202	40,704	8,772	38,235	40,704	(2,469)	-6%	40,704

4.1.3 Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote)

The operating expenditure budget is approved by Council on the municipal vote level. The municipal votes reflect the organizational structure of the municipality which is made up of the following directorates: Municipal Manager; Corporate Services; Financial Services; Infrastructure Services and Community Services.

WC053 Beaufort West - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M12 June										
Vote Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue by Vote	1									
Vote 1 - MUNICIPAL MANAGER		8,725	9,073	9,799	122	8,467	9,799	(1,332)	-13.6%	9,799
Vote 2 - DIRECTORATE: INFRASTRUCTURE SERVICES		204,212	262,795	229,767	26,540	228,588	229,767	(1,179)	-0.5%	229,767
Vote 3 - DIRECTORATE: ELECTRO-TECHNICAL SERVICES		-	-	-	-	-	-	-	-	-
Vote 4 - DIRECTORATE: CORPORATE SERVICES		13,565	19,144	20,138	1,879	19,572	20,138	(566)	-2.8%	20,138
Vote 5 - DIRECTORATE: FINANCIAL SERVICES		127,205	102,362	172,859	34,595	120,662	172,859	(52,197)	-30.2%	172,859
Vote 6 - DIRECTORATE: COMMUNITY SERVICES		67,957	132,225	76,225	3,268	65,973	76,225	(10,252)	-13.4%	76,225
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	421,663	525,600	508,788	66,403	443,282	508,788	(65,526)	-12.9%	508,788
Expenditure by Vote	1									
Vote 1 - MUNICIPAL MANAGER		8,335	7,544	7,532	6,155	29,832	7,632	22,200	280.9%	7,632
Vote 2 - DIRECTORATE: INFRASTRUCTURE SERVICES		240,141	230,051	237,235	36,804	211,412	237,235	(25,823)	-10.9%	237,235
Vote 3 - DIRECTORATE: ELECTRO-TECHNICAL SERVICES		-	-	-	-	-	-	-	-	-
Vote 4 - DIRECTORATE: CORPORATE SERVICES		43,412	49,555	51,419	5,257	42,075	51,419	(9,344)	-18.2%	51,419
Vote 5 - DIRECTORATE: FINANCIAL SERVICES		43,091	48,007	53,209	3,596	71,385	53,209	18,176	34.2%	53,209
Vote 6 - DIRECTORATE: COMMUNITY SERVICES		77,866	114,241	118,590	5,819	50,323	118,590	(68,267)	-57.6%	118,590
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	412,546	449,398	468,084	57,631	405,027	468,064	(63,057)	-13.5%	468,084
Surplus/ (Deficit) for the year	2	9,017	76,202	40,704	8,772	38,235	40,704	(2,469)	-5.1%	40,704

4.1.4 Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure)

WC053 Beaufort West - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M12 June										
Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue										
Exchange Revenue										
Service charges - Electricity		66,275	120,473	124,071	15,221	132,592	124,071	8,521	7%	124,071
Service charges - Water		10,977	20,853	29,406	2,639	28,470	29,405	(935)	-3%	29,405
Service charges - Waste Water Management		19,654	24,740	21,544	1,638	20,225	21,544	(1,419)	-7%	21,544
Service charges - Waste management		10,788	16,399	12,120	905	11,294	12,120	(826)	-7%	12,120
Sale of Goods and Rendering of Service		675	942	942	79	777	942	(165)	-17%	942
Agency services		1,358	1,786	1,601	430	2,066	1,801	465	29%	1,801
Interest		-	-	-	-	-	-	-	-	-
Interest earned from Receivables		9,075	11,992	10,222	836	9,154	10,222	(1,066)	-10%	10,222
Interest from Current and Non Current Assets		2,894	2,221	2,650	766	3,059	2,850	409	15%	2,650
Dividends		-	-	-	-	-	-	-	-	-
Rent on Land		-	-	-	-	-	-	-	-	-
Rental from Fixed Assets		1,715	2,022	1,801	148	1,168	1,801	(633)	-35%	1,801
Licence and permits		219	316	248	1	153	248	(95)	-38%	248
Operational Revenue		2,437	1,351	1,764	74	1,514	1,764	(150)	-9%	1,764
Non-Exchange Revenue										
Property rates		46,814	55,152	54,691	5,009	55,356	54,691	665	1%	54,691
Surcharges and Taxes		-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		75,092	73,189	79,486	800	13,471	79,486	(66,015)	-83%	79,486
Licence and permits		170	203	188	17	151	188	(37)	-19%	188
Transfers and subsidies - Operational		114,189	102,947	108,146	4,539	105,847	108,146	(2,299)	-2%	108,146
Interest		3,211	3,449	3,449	245	3,022	3,449	(427)	-12%	3,449
Fuel Levy		-	-	-	-	-	-	-	-	-
Operational Revenue		39,467	35,632	1,128	478	1,370	1,128	242	21%	1,128
Gains on disposal of Assets		-	-	-	-	-	-	-	-	-
Other Gains		234	25,607	25,587	25,607	25,641	25,587	53	0%	25,587
Discontinued Operations										
Total Revenue (excluding capital transfers and contributions)		405,433	499,429	479,142	59,481	415,428	479,142	(63,714)	-13%	479,142
Expenditure By Type										
Employees related costs		124,332	138,817	134,448	11,569	130,528	134,448	(3,919)	-3%	134,448
Remuneration of councillors		6,018	7,133	6,892	409	6,599	6,892	(293)	-4%	6,892
Bulk purchases - electricity		20,629	105,318	108,170	18,743	105,578	108,170	(2,592)	-2%	108,170
Inventory consumed		16,754	25,503	30,146	5,019	20,286	30,146	(9,860)	-33%	30,146
Debt impairment		23,055	75,382	22,671	-	613	22,671	(22,058)	-97%	22,671
Depreciation and amortisation		26,493	29,266	29,266	7,316	29,266	29,266	-	-	29,266
Interest		11,717	1,847	2,806	(271)	1,051	2,606	(1,555)	-60%	2,606
Contracted services		26,247	27,529	34,025	3,036	24,320	34,025	(9,705)	-28%	34,025
Transfers and subsidies		-	-	-	-	-	-	-	-	-
Irrecoverable debts written off		52,235	-	60,660	-	24,628	60,660	(36,032)	-59%	60,660
Operational costs		32,688	38,604	39,202	11,698	62,099	39,202	22,897	58%	39,202
Losses on Disposal of Assets		1,419	-	-	-	-	-	-	-	-
Other Losses		959	-	-	52	59	-	59	#DIV/0!	-
Total Expenditure		412,848	448,366	468,084	57,631	405,027	468,084	(63,057)	-13%	468,084
Surplus/(Deficit)		(7,214)	50,091	11,098	1,830	10,401	11,098	(697)	(0)	11,098
Transfers and subsidies - capital (monetary allocations)		15,945	26,171	29,645	6,943	27,834	29,645	(1,812)	(0)	29,645
Transfers and subsidies - capital (in-kind)		285	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		9,017	76,202	40,704	8,772	38,235	40,704	(2,469)	(0)	40,704
Income Tax		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after income tax		9,017	76,202	40,704	8,772	38,235	40,704	(2,469)	(0)	40,704
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		9,017	76,202	40,704	8,772	38,235	40,704	(2,469)	(0)	40,704
Share of Surplus/Deficit attributable to Associate		-	-	-	-	-	-	-	-	-
Intra-company/Parent subsidiary transactions		-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		9,017	76,202	40,704	8,772	38,235	40,704	(2,469)	(0)	40,704

4.1.5 Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, standard classification and funding)

WC053 Beaufort West - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M12 June									
Vote Description	Ref	2022/23	Budget Year 2023/24						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %
R thousands	1								Full Year Forecast
Multi-Year expenditure appropriation	2								
Vote 1 - MUNICIPAL MANAGER		-	-	-	-	-	-	-	-
Vote 2 - DIRECTORATE: INFRASTRUCTURE SERVICES		5,667	6,460	6,862	4,118	5,493	6,862	(364)	-6%
Vote 3 - DIRECTORATE: ELECTRO-TECHNICAL SERVICES		-	-	-	-	-	-	-	-
Vote 4 - DIRECTORATE: CORPORATE SERVICES		-	-	-	-	-	-	-	-
Vote 5 - DIRECTORATE: FINANCIAL SERVICES		-	-	-	-	-	-	-	-
Vote 6 - DIRECTORATE: COMMUNITY SERVICES		6,663	4,666	6,765	1,770	6,754	6,765	(1)	0%
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-
Total Capital Multi-year expenditure	4,7	12,330	11,146	13,648	5,888	13,262	13,648	(386)	-3%
Single Year expenditure appropriation	2								
Vote 1 - MUNICIPAL MANAGER		-	-	-	-	-	-	-	-
Vote 2 - DIRECTORATE: INFRASTRUCTURE SERVICES		1,694	2,174	4,030	1,161	3,520	4,030	(510)	-13%
Vote 3 - DIRECTORATE: ELECTRO-TECHNICAL SERVICES		-	-	-	-	-	-	-	-
Vote 4 - DIRECTORATE: CORPORATE SERVICES		710	1,804	2,040	766	1,435	2,040	(555)	-27%
Vote 5 - DIRECTORATE: FINANCIAL SERVICES		13	-	150	34	34	150	(116)	-77%
Vote 6 - DIRECTORATE: COMMUNITY SERVICES		361	10,451	11,860	169	10,816	11,890	(1,072)	-9%
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-
Total Capital single-year expenditure	4	2,778	14,429	18,110	2,172	15,857	18,110	(2,253)	-12%
Total Capital Expenditure		15,307	25,575	31,757	8,060	29,119	31,757	(2,638)	-8%
Capital Expenditure - Functional Classification									
<i>Governance and administration</i>		585	500	781	119	591	781	(190)	-24%
Executive and council		-	-	-	-	-	-	-	-
Finance and administration		585	500	781	119	591	781	(190)	-24%
Internal audit		-	-	-	-	-	-	-	-
<i>Community and public safety</i>		2,473	5,571	8,131	2,453	7,692	9,191	(1,438)	-16%
Community and social services		35	1,304	1,541	815	1,059	1,541	(482)	-31%
Sport and recreation		2,438	4,666	7,590	1,638	6,633	7,590	(957)	-13%
Public safety		-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-
<i>Economic and environmental services</i>		5,757	-	726	447	604	726	(120)	-17%
Planning and development		151	-	300	21	190	300	(120)	-40%
Road transport		5,606	-	426	426	426	426	(0)	0%
Environmental protection		-	-	-	-	-	-	-	-
<i>Trading services</i>		6,082	19,104	21,119	5,041	20,230	21,119	(890)	-4%
Energy services		16	6,480	6,838	3,632	6,072	6,838	(766)	-11%
Water management		1,056	2,174	3,348	1,160	3,340	3,348	(8)	0%
Waste water management		435	-	-	-	-	-	-	-
Waste management		4,566	10,451	10,933	189	10,816	10,933	(115)	-1%
Other		-	-	-	-	-	-	-	-
Total Capital Expenditure - Functional Classification	3	15,307	25,575	31,757	8,060	29,119	31,757	(2,638)	-8%
Funded by:									
National Government		12,116	19,279	20,806	4,950	20,803	20,806	(1)	0%
Provincial Government		1,753	3,478	4,974	1,191	3,537	4,974	(1,437)	-29%
District Municipality		-	-	-	-	-	-	-	-
Transfers and subsidies - capital (monetary allocations) (Nat/ Prov Deperm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educ Institutions)		248	-	-	-	-	-	-	-
Transfers recognised - capital		14,117	22,757	25,779	6,142	24,340	25,779	(1,439)	-6%
Borrowing	5	-	-	-	-	-	-	-	-
Internally generated funds		1,190	2,818	5,979	1,918	4,779	5,979	(1,200)	-20%
Total Capital Funding		15,307	25,575	31,757	8,060	29,119	31,757	(2,638)	-8%

4.1.6 Table C6 Monthly Budget Statement - Financial Position

WC053 Beaufort West - Table C6 Monthly Budget Statement - Financial Position - M11 May						
Description	Ref	2023/24 Audited Outcome	Original Budget	Budget Year 2024/25 Adjusted Budget	YearTD actual	Full Year Forecast
R thousands	1					
ASSETS						
Current assets						
Cash and cash equivalents		18,170	55,906	18,955	20,540	18,955
Trade and other receivables from exchange transactions		20,382	14,932	20,586	19,383	20,586
Receivables from non-exchange transactions		28,696	62,436	28,716	36,512	28,716
Current portion of non-current receivables		2,754	1,154	1,599	1,599	1,599
Inventory		3,058	4,491	3,058	3,890	3,058
VAT		(1,128)	54,150	14,761	17,533	14,761
Other current assets		10,345	9,505	10,345	10,425	10,345
Total current assets		82,276	202,574	98,020	109,882	98,020
Non current assets						
Investments		(2,326)	—	—	(3,215)	—
Investment property		5,881	5,739	5,636	5,636	5,636
Property, plant and equipment		445,959	439,474	448,684	446,046	448,684
Biological assets		—	—	—	—	—
Living and non-living resources		—	—	—	—	—
Heritage assets		3,340	3,340	3,340	3,340	3,340
Intangible assets		1,362	1,705	1,353	1,353	1,353
Trade and other receivables from exchange transactions		(511)	2,030	(511)	(511)	(511)
Non-current receivables from non-exchange transactions		(1,071)	495	83	83	83
Other non-current assets		—	—	—	—	—
Total non current assets		452,613	452,782	458,585	452,732	458,585
TOTAL ASSETS		534,889	655,357	556,606	562,614	556,606
LIABILITIES						
Current liabilities						
Bank overdraft		—	—	—	—	—
Financial liabilities		1,181	1,084	1,169	(517)	1,169
Consumer deposits		2,682	2,490	2,682	2,794	2,682
Trade and other payables from exchange transactions		76,098	83,552	60,800	74,816	60,800
Trade and other payables from non-exchange transactions		44,887	1	0	4,404	0
Provision		18,632	15,136	19,084	18,632	19,084
VAT		(6,460)	46,855	9,477	8,447	9,477
Other current liabilities		—	—	—	—	—
Total current liabilities		137,020	148,918	93,213	108,576	93,213
Non current liabilities						
Financial liabilities		3,741	2,558	2,573	4,337	2,573
Provision		26,264	22,735	26,808	26,264	26,808
Long term portion of trade payables		25,167	36,085	49,078	42,533	49,078
Other non-current liabilities		28,780	25,575	28,780	28,780	28,780
Total non current liabilities		83,952	88,953	107,239	101,915	107,239
TOTAL LIABILITIES		220,973	235,872	200,452	210,491	200,452
NET ASSETS	2	313,917	419,485	356,154	352,123	356,154
COMMUNITY WEALTH/EQUITY						
Accumulated surplus/(deficit)		309,812	415,381	352,049	348,019	352,049
Reserves and funds		4,104	4,104	4,104	4,104	4,104
Other		—	—	—	—	—
TOTAL COMMUNITY WEALTH/EQUITY	2	313,917	419,485	356,154	352,123	356,154

4.1.7 Table C7 Monthly Budget Statement - Cash Flow

WC053 Beaufort West - Table C7 Monthly Budget Statement - Cash Flow - M12 June										
Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
CASH FLOW FROM OPERATING ACTIVITIES										
Receipts										
Property rates		50,489	52,741	51,163	3,283	44,084	51,163	(7,089)	-14%	51,163
Service charges		124,021	210,414	182,173	9,914	152,025	182,173	(30,148)	-17%	182,173
Other revenue		22,183	17,912	89,035	6,071	57,167	89,035	(31,868)	-36%	89,035
Transfers and Subsidies - Operational		101,214	102,942	106,529	—	102,112	106,529	(4,416)	-4%	106,529
Transfers and Subsidies - Capital		16,124	26,171	29,525	—	29,544	29,525	19	0%	29,525
Interest		14,970	2,221	2,850	—	—	2,650	(2,650)	-100%	2,850
Dividends		—	—	—	—	—	—	—		—
Payments										
Suppliers and employees		(315,325)	(347,909)	(422,420)	(40,306)	(396,793)	(422,420)	(25,627)	6%	(422,420)
Interest		(1,796)	(1,847)	(2,606)	—	—	(2,606)	(2,606)	100%	(2,606)
Transfers and Subsidies		(3,659)	—	—	—	—	—	—		—
NET CASH FROM/(USED) OPERATING ACTIVITIES		18,222	62,645	38,050	(21,038)	(11,680)	38,050	47,929	133%	38,050
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE		—	—	—	—	—	—	—		—
Decrease (increase) in non-current receivables		—	—	—	—	558	—	558	#DIV/0!	—
Decrease (increase) in non-current investments		—	—	—	949	3,215	—	3,215	#DIV/0!	—
Payments										
Capital assets		(16,016)	(25,575)	(31,757)	—	—	(31,757)	(31,757)	100%	(31,757)
NET CASH FROM/(USED) INVESTING ACTIVITIES		(16,016)	(25,575)	(31,757)	949	3,774	(31,757)	(35,531)	112%	(31,757)
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Short term loans		—	—	—	—	—	—	—		—
Borrowing long term financing		—	—	—	—	—	—	—		—
Increase (decrease) in consumer deposits		—	—	—	—	—	—	—		—
Payments										
Repayment of borrowing		(1,182)	(1,102)	(1,181)	(710)	(1,102)	(1,181)	(79)	7%	(1,181)
NET CASH FROM/(USED) FINANCING ACTIVITIES		(1,182)	(1,102)	(1,181)	(710)	(1,102)	(1,181)	(79)	7%	(1,181)
NET INCREASE/ (DECREASE) IN CASH HELD		1,024	35,968	3,111	(20,799)	(9,208)	3,111			3,111
Cash/cash equivalents at beginning:		14,880	19,938	15,844		18,170	15,844			15,844
Cash/cash equivalents at month/year end:		15,883	55,906	18,955	(20,799)	8,962	18,955			18,955

The table below indicate the bank statement and investment balances movement for June 2025.

Bank and Investment Balances Movement - June 2025								
	Opening Balance	Revenue	Expenditure	Investment Deposits	Interest Earned	Administration / Service Fees	Investment Withdrawals	Closing Balance
Nedbank Account	9,029,491.50	32,773,776.72	- 41,009,260.99	-	-	-	-	794,007.23
ABSA Account	113,054.39	1,608,694.86	- 1,516,013.57	-	-	-	-	205,735.18
Investment Balances	28,432,261.94	-	-	509,800.00	735,684.40	-	- 13,409,549.00	16,268,197.34
Balance	37,574,807.83	34,382,471.08	- 42,525,274.56	509,800.00	735,684.40	-	- 13,409,549.00	17,267,939.75

Table C7 includes the balance of the Cashbook and Current Investment Deposits.

PART 2 – SUPPORTING DOCUMENTATION

5. Debtors' analysis

5.1 Supporting Table SC3

Debtors' age analysis

WC053 Beaufort West - Supporting Table SC3 Monthly Budget Statement - aged debtors - M12 June												
Description	NT Code	Budget Year 2023/24									Total	Total over 90 days
		0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dgs	151-180 Dms	181 Dms-1 Yr	Over 1Yr			
Debtors Age Analysis By Income Source												
Trade and Other Receivables from Exchange Transactions - Water	1200	5 448	1 462	2 364	1 637	1 221	1 076	881	24 094	30 200	29 906	
Trade and Other Receivables from Exchange Transactions - Electricity	1300	6 933	284	264	211	274	218	196	3 515	11 645	4 364	
Receivables from Non-exchange Transactions - Property Rates	1400	6 550	1 247	1 123	1 154	1 097	1 061	1 022	40 801	53 604	44 924	
Receivables from Exchange Transactions - Waste Water Management	1500	3 281	911	868	673	669	659	697	39 431	44 988	39 029	
Receivables from Exchange Transactions - Waste Management	1600	1 825	544	515	524	518	514	514	21 781	26 738	23 851	
Receivables from Exchange Transactions - Property Rental Debtors	1700	1	0	0	0	-	-	-	-	4	0	
Interest on Arrear Debtor Accounts	1810	0	-	-	-	-	-	-	643	643	643	
Recoverable unauthorized, irregular, fruitless and wasteful expenditure	1820	-	-	-	-	-	-	-	-	-	-	
Other	1900	548	160	178	148	108	137	174	32 485	33 925	33 048	
Total By Income Source	1000	24 580	4 609	5 383	4 544	4 037	3 865	3 784	160 430	211 247	176 659	
2022/23 - totals only											-	
Debtors Age Analysis By Customer Group												
Organs of State	2200	2 865	318	276	170	148	135	124	7 317	11 199	7 902	
Commercial	2300	4 988	582	707	670	595	573	625	19 715	24 500	22 128	
Households	2400	15 267	3 504	4 291	3 834	3 170	3 057	2 848	128 025	164 846	149 885	
Other	2500	641	105	109	110	125	100	66	5 331	6 810	5 755	
Total By Customer Group	2600	24 580	4 609	5 383	4 544	4 037	3 865	3 784	160 430	211 247	176 659	

6. Creditors analysis

6.1 Supporting Table SC4

Creditors' age analysis

WC053 Beaufort West - Supporting Table SC4 Monthly Budget Statement - aged creditors - M12 June										
Description	NT Code	Budget Year 2024/25								
		0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total
R thousands										
Creditors Age Analysis By Customer Type										
Bulk Electricity	0100	21,202	5	-	-	-	-	-	75,139	96,346
Bulk Water	0200	791	-	-	-	-	-	-	10,154	10,945
PAYE deductions	0300	-	-	-	-	-	-	-	-	-
VAT (output less input)	0400	-	-	-	-	-	-	-	-	-
Pensions / Retirement deductions	0500	-	-	-	-	-	-	-	-	-
Loan repayments	0600	-	-	-	-	-	-	-	-	-
Trade Creditors	0700	3,309	14	45	0	3	-	190	16,866	20,258
Auditor General	0800	513	-	-	90	38	-	3,398	13,105	17,144
Other	0900	131	-	10	-	-	-	-	3	144
Medical Aid deductions		-	-	-	-	-	-	-	-	-
Total By Customer Type	1000	25,946	19	55	90	41	-	3,587	115,098	144,837

7. Investment portfolio analysis

7.1 Supporting Table SC5

WC053 Beaufort West - Supporting Table SC5 Monthly Budget Statement - investment portfolio - M12 June					
Investments by maturity Name of institution & Investment ID	Opening balance	Interest to be realised	Partial / Premature Withdrawal (4)	Investment Top Up	Closing Balance
R thousands					
Municipality					
Standard Bank	2,744	46	-	-	2,790
ABSA Bank	23,358	647	(13,410)	510	11,106
Nedbank	957	18	-	-	975
Investec	1,373	26	-	-	1,398
	-				-
Municipality sub-total	28,432	736	(13,410)	510	16,268
Entities					
					-
					-
Entities sub-total	-		-	-	-
TOTAL INVESTMENTS AND INTEREST	28,432	736	(13,410)	510	16,268

The investment deposit relate to the following:

- SETA : Chemical Industries Education & Training Authority – R 380,700 and
- Cash Guarantee received – R 129,100.

The investment withdrawal of R 13,409,549 million related to the following:

- Municipal Infrastructure Grant – R 1,075,239.24;
- Integrated National Electrification Programme Grant (INEP) – R 4,087,421.67
- Local Government Financial Management Grant (FMG) – R 88,799.75;
- Provincial Grants – R 4,212,141.89;
- Central Karoo District Municipality Grant – R 8,333.33;
- Services SETA – R 31,648.00;
- SETA : Chemical Industries Education & Training Authority – R 120,000; and
- Equitable Share Investment – R 3,785,965.12.

Interest earned on investments are capitalized on a quarterly basis by the municipality. The total interest earned during the 4th quarter of the 2024/25 financial year amounted to R 735,684.40.

Included in the balance of R 16,268,197.34 is the unspent conditional grants amounting to R 4,403,530.69 million that are cash backed on investment. This figure is provisional.

8. Allocation and grant receipts and expenditure

8.1 Supporting Table SC6 – Grant receipts

WC053 Beaufort West - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M12 June									
Description	Ref	2023/24	Budget Year 2024/25						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	Full Year Forecast
R thousands									
RECEIPTS:	1,2								
Operating Transfers and Grants									
National Government:		87,870	92,857	92,764	—	92,857	92,764	93	0.1%
Equitable share		83,574	88,849	88,849	—	88,849	88,849	—	88,849
Municipal Infrastructure Grant (MIG)		739	782	782	—	782	782	—	782
Local Government Financial Management Grant (FMG)		2,125	2,000	1,997	—	2,000	1,997	93	4.9%
Expanded Public Works Programme Integrated Grant (EPWP)		1,372	1,226	1,226	—	1,226	1,226	—	1,226
Other transfers and grants (insert description)		—	—	—	—	—	—	—	—
Provincial Government:		10,815	9,413	12,152	—	12,062	12,152	(90)	-0.7%
Provincial Treasury - Western Cape Financial Management Capital Building Grant		—	606	2,725	—	2,725	2,725	—	2,725
Provincial Treasury - Western Cape Municipal Financial Recovery Services Grant		1,000	—	310	—	310	310	—	310
Department of Infrastructure - Tlo Dieke Restoration Grant		—	90	90	—	90	90	(90)	-100.0%
Department of Infrastructure - Human Settlements Development Grant (Beneficiaries)		1,021	1,431	—	—	—	—	—	—
Department of Cultural Affairs & Sport- Replacement Funding for most vulnerable B3 Municipalities		7,116	7,050	7,050	—	7,050	7,050	—	7,050
Department of Local Government- Community Development Workers (CDW) Operational Support Grant	4	226	226	226	—	226	226	—	226
Department of Local Government- Western Cape Municipal Interventions Grant		600	—	1,741	—	1,741	1,741	—	1,741
Department of Local Government- Municipal Energy Resilience Grant		600	—	—	—	—	—	—	—
Other transfers and grants (insert description)		—	—	—	—	—	—	—	—
District Municipality:		66	—	370	—	370	370	—	370
Central Karoo District Municipality		66	—	370	—	370	370	—	370
Other grant providers:		2,443	672	1,243	—	1,524	1,140	484	42.5%
Chemical Industries Education & Training Authority		2,123	672	1,236	—	1,617	1,133	484	42.7%
Local Government Sector Education and Training Authority		315	—	7	—	7	6	1	9.1%
Total Operating Transfers and Grants	5	161,214	162,942	166,529	—	166,913	166,425	488	0.5%
Capital Transfers and Grants									
National Government:		14,050	22,171	23,925	—	23,832	23,925	(93)	-0.4%
Municipal Infrastructure Grant (MIG)		14,050	14,861	16,849	—	16,849	16,849	—	16,849
Integrated National Election Programme (Municipal) Grant		—	7,310	6,983	—	6,983	6,983	—	6,983
Local Government Financial Management Grant (FMG)		—	—	93	—	—	93	(93)	-100.0%
Other capital transfers (insert description)		—	—	—	—	—	—	—	—
Provincial Government:		2,075	4,000	5,600	—	5,600	5,600	—	5,600
Department Cultural Affairs & Sport- Community Library Services Grant		—	1,500	1,500	—	1,500	1,500	—	1,500
Department of Local Government- Municipal Water Resilience Grant		—	2,500	2,500	—	2,500	2,500	—	2,500
Department of Local Government- Western Cape Municipal Interventions Grant		835	—	500	—	500	500	—	500
Department of Local Government- Municipal Water Resilience Grant		1,240	—	—	—	—	—	—	—
Department Cultural Affairs & Sport- Replacement Funding for most vulnerable B3 Municipalities		40	—	—	—	—	—	—	—
Department Cultural Affairs & Sport- Development of Sport and Recreation Facilities		—	—	1,100	—	1,100	1,100	—	1,100
District Municipality:		—	—	—	—	—	—	—	—
Other capital transfers (insert description)		—	—	—	—	—	—	—	—
Other grant providers:		—	—	—	—	—	—	—	—
Other capital transfers (insert description)		—	—	—	—	—	—	—	—
Total Capital Transfers and Grants	5	16,124	26,171	29,525	—	29,432	29,525	(93)	-0.3%
TOTAL RECEIPTS OF TRANSFERS & GRANTS	5	177,338	189,113	196,054	—	196,345	195,950	394	0.3%

8.2 Supporting Table SC7 (1) – Grant expenditure

WC053 Beaufort West - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - 31 June										
Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R (thousands)										
EXPENDITURE										
Operating expenditure of Transfers and Grants										
National Government:		87,796	92,857	92,764	666	92,764	92,764	-		92,764
Equitable share		83,574	88,049	88,849	-	88,849	88,849	-		88,849
Municipal Infrastructure Grant (MIG)		728	782	782	34	782	782	-		782
Local Government Financial Management Grant (FMG)		2,185	2,000	1,907	525	1,907	1,907	-		1,907
Expanded Public Works Programme Integrated Grant (EPWP)		1,309	1,226	1,226	97	1,226	1,226	-		1,226
Other transfers and grants (insert description)		-	-	-	-	-	-	-		-
Provincial Government:		9,619	9,413	12,152	2,685	10,033	12,152	(2,119)	-17.4%	12,152
Provincial Treasury - Western Cape Financial Management Capacity Building Grant		-	800	2,725	1,258	2,104	2,725	(621)	-22.8%	2,725
Provincial Treasury - Western Cape Municipal Financial Recovery Services Grant		200	-	310	-	310	310	-		310
Department of Infrastructure - The Docks Restoration Grant		-	90	90	-	-	90	(90)	-100.0%	90
Department of Infrastructure - Human Settlements Development Grant (Beneficiaries)		1,071	1,437	-	-	-	-	-		-
Department of Cultural Affairs & Sport Replacement Funding for most vulnerable 93 Municipalities		6,742	7,069	7,069	812	6,802	7,069	(268)	-3.2%	7,069
Department of Local Government - Community Development Workers (CDW) Operational Support Grant		218	226	226	-	171	226	(55)	-24.4%	226
Department of Local Government - Western Cape Municipal Interventions Grant		787	-	1,741	616	646	1,741	(1,125)	-64.6%	1,741
Department of Local Government - Municipal Energy Resilience Grant		600	-	-	-	-	-	-		-
Other transfers and grants (insert description)		-	-	-	-	-	-	-		-
District Municipality:		76	-	370	110	342	370	(28)	-7.7%	370
Central Karoo District Municipality		76	-	370	110	342	370	(28)	-7.7%	370
Other grant providers:		2,977	672	1,243	237	1,293	1,243	(40)	-3.2%	1,243
Chemical Industries Education & Training Authority		2,179	672	1,236	237	1,196	1,236	(40)	-3.2%	1,236
Local Government Sector Education and Training Authority		315	-	7	-	7	7	-		7
Services SETA		83	-	-	-	-	-	-		-
Total operating expenditure of Transfers and Grants:		100,068	102,942	106,529	3,699	104,341	106,529	(2,187)	-2.1%	106,529
Capital expenditure of Transfers and Grants										
National Government:		13,029	23,171	23,925	5,693	23,924	23,925	(2)	0.0%	23,925
Municipal Infrastructure Grant (MIG)		13,029	14,881	16,849	1,447	16,847	16,849	(2)	0.0%	16,849
Integrated National Electrification Programme (Municipal) Grant		-	7,310	6,983	4,246	6,983	6,983	(0)	0.0%	6,983
Local Government Financial Management Grant (FMG)		-	-	93	-	93	93	-		93
Other capital transfers (insert description)		-	-	-	-	-	-	-		-
Provincial Government:		2,016	4,000	5,800	1,494	3,910	5,800	(1,890)	-39.2%	5,800
Department of Cultural Affairs & Sport Community Library Services Grant		-	1,500	1,500	910	910	1,500	(590)	-39.4%	1,500
Department of Cultural Affairs & Sport Replacement Funding for most vulnerable 93 Municipalities		40	-	-	-	-	-	-		-
Department of Local Government - Municipal Water Resilience Grant		1,200	2,500	2,500	94	2,500	2,500	(0)	0.0%	2,500
Department of Local Government - Western Cape Municipal Interventions Grant		777	-	500	500	500	500	-		500
Department of Cultural Affairs & Sport - Development of Sport and Recreation Facilities		-	-	1,100	-	-	1,100	(1,100)	-100.0%	1,100
Other capital transfers (insert description)		-	-	-	-	-	-	-		-
District Municipality:		-	-	-	-	-	-	-		-
Other capital transfers (insert description)		-	-	-	-	-	-	-		-
Other grant providers:		285	-	-	-	-	-	-		-
Services SETA		285	-	-	-	-	-	-		-
Total capital expenditure of Transfers and Grants		16,290	28,171	29,525	7,187	27,834	29,525	(1,692)	-5.7%	29,525
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		116,299	129,113	136,054	10,886	132,175	136,054	(3,879)	-2.9%	136,054

8.3 Supporting Table SC7(2) - Expenditure against approved rollovers

WC053 Beaufort West - Supporting Table SC7(2) Monthly Budget Statement - Expenditure against approved rollovers - M12 June					
Description	Ref	Budget Year 2024/25			
		Approved Rollover 2023/24	Monthly actual	YearTD actual	YTD variance
R thousands					YTD variance %
EXPENDITURE					
<u>Operating expenditure of Approved Roll-overs</u>					
National Government:		-	-	-	-
Other transfers and grants (insert description)		-	-	-	-
Provincial Government:		830	800	830	(0)
Provincial Treasury : Western Cape Municipal Financial Recovery Services Grant		800	800	800	-
Department of Local Government : Community Development Workers (CDW) Operational Support Grant		30	-	30	(0)
District Municipality:		86	-	-	86
Central Karoo District Municipality		86	-	-	86
Other grant providers:		791	32	674	27
Chemical Industries Education & Training Authority		87	-	87	-
Services SETA		614	32	587	-
Total operating expenditure of Approved Roll-overs		1,617	832	1,504	113
<u>Capital expenditure of Approved Roll-overs</u>					
National Government:		-	-	-	-
Other capital transfers (insert description)		-	-	-	-
Provincial Government:		120	-	-	120
Department Cultural Affairs & Sport- Replacement Funding for most vulnerable B3 Municipalities		120	-	-	120
District Municipality:		-	-	-	-
Other capital transfers (insert description)		-	-	-	-
Other grant providers:		-	-	-	-
Services SETA		-	-	-	-
Total capital expenditure of Approved Roll-overs		120	-	-	120
TOTAL EXPENDITURE OF APPROVED ROLL-OVERS		1,737	832	1,504	233

The table below provide a summary of the movements on the conditional grants from July to June 2025.

Summary of Unspent Conditional Grants - July 2024 till June 2025	
Conditional Grants - Opening Balance 1 July 2024	2,354,143.00
Grants Received During July 2024	46,925,000.00
Less : Grant Expenditure During July 2024	- 38,599,223.72
Closing Balance - 31 July 2024	10,679,919.28
Grants Received During August 2024	13,597,012.00
Less : Grant Expenditure During August 2024	- 11,864,404.00
Closing Balance - 31 August 2024	12,412,527.28
Grants Received During September 2024	2,726,000.00
Less : Grant Expenditure During September 2024	- 1,897,078.40
Closing Balance - 30 September 2024	13,241,448.88
Grants Received During October 2024	2,987,200.00
Less : Grant Expenditure During October 2024	- 3,008,326.44
Closing Balance - 31 October 2024	13,220,322.44
Grants Received During November 2024	792,000.00
Less : Grant Expenditure During November 2024	- 2,430,762.85
Closing Balance - 30 November 2024	11,581,559.59
Repayment of Unspent MIG funds as at 30 June 2024	- 132,222.24
Repayment of Unspent EPWP funds as at 30 June 2024	- 62,647.17
Closing Balance - 30 November 2024	11,386,690.18
Grants Received During December 2024	30,647,000.00
Less : Grant Expenditure During December 2024	- 34,568,159.70
Closing Balance - 31 December 2024	7,465,530.48
Grants Received During January 2025	2,353,000.00
Less : Grant Expenditure During January 2025	- 734,290.51
Closing Balance - 31 January 2025	9,084,239.97
Grants Received During February 2025	3,887,000.00
Less : Grant Expenditure During February 2025	- 2,046,028.04
Closing Balance - 28 February 2025	10,925,211.93
Grants Received During March 2025	28,166,000.00
Repayment of over payment on Western Cape Municipal Interventions Grant	- 4,000.00
Less : Grant Expenditure During March 2025	- 23,767,226.05
Closing Balance - 31 March 2025	15,319,985.88
Grants Received During April 2025	3,888,000.00
Less : Grant Expenditure During April 2025	- 804,286.85
Closing Balance - 30 April 2025	18,403,699.03
Repayment of Unspent DLG funds as at 30 June 2024	- 71,333.82
Repayment of Unspent DCAS funds as at 30 June 2024	- 350,054.39
Grants Received During May 2025	380,700.00
Less : Grant Expenditure During May 2025	- 2,465,582.69
Closing Balance - 31 May 2025	15,897,428.13
Grants Received During June 2025	-
Less : Grant Expenditure During June 2025	- 11,493,897.44
Closing Balance - 30 June 2025	4,403,530.69

The unspent conditional grant balance at the end of June amounted to R 4,403,530.69.

All unspent conditional grants were cash backed and on investment as at the end of June 2025.

9. Expenditure on councillor and board members allowances and employee benefits

9.1 Supporting Table SC8

WC053 Beaufort West - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M12 June										
Summary of Employee and Councillor remuneration R thousands	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
	1	A	B	C						D
Councillors (Political Office Bearers plus Other)										
Basic Salaries and Wages		5,206	6,158	6,145	410	5,851	6,145	(294)	-5%	6,145
Pension and UIF Contributions		99	182	-	-	-	-	-	-	-
Medical Aid Contributions		5	-	-	-	-	-	-	-	-
Motor Vehicle Allowance		136	136	136	11	136	136	0	0%	136
Cellphone Allowance		525	566	562	44	563	562	1	0%	562
Housing Allowances		-	-	-	-	-	-	-	-	-
Other benefits and allowances		46	52	49	4	50	49	0	0%	49
Sub Total - Councillors		6,018	7,133	6,892	489	6,599	6,892	(293)	-4%	6,892
Senior Managers of the Municipality										
Basic Salaries and Wages	3	2,734	3,369	3,233	301	2,864	3,233	(369)	-11%	3,233
Pension and UIF Contributions		422	801	468	28	462	468	(7)	-1%	468
Medical Aid Contributions		164	380	215	10	223	215	8	4%	215
Overtime		-	-	-	-	-	-	-	-	-
Performance Bonus		57	456	524	-	512	524	(12)	-2%	524
Motor Vehicle Allowance		200	261	382	15	291	382	(91)	-24%	382
Cellphone Allowance		83	72	71	5	69	71	(2)	-3%	71
Housing Allowances		-	-	-	-	-	-	-	-	-
Other benefits and allowances		71	0	75	5	73	75	(2)	-3%	75
Payments in lieu of leave		49	-	30	93	124	30	93	306%	30
Long service awards		-	-	-	-	-	-	-	-	-
Post-retirement benefit obligations		-	-	-	-	-	-	-	-	-
Entertainment	2	-	-	-	-	-	-	-	-	-
Scarcity		249	330	297	18	263	297	(34)	-11%	297
Acting and post related allowance		83	-	35	20	49	35	14	42%	35
In kind benefits		-	-	-	-	-	-	-	-	-
Sub Total - Senior Managers of Municipality		4,112	5,668	5,331	495	4,990	5,331	(401)	-8%	5,331
Other Municipal Staff										
Basic Salaries and Wages		80,237	85,736	89,172	7,957	85,977	89,172	(3,195)	-4%	89,172
Pension and UIF Contributions		13,789	16,583	15,180	1,226	14,434	15,180	(746)	-5%	15,180
Medical Aid Contributions		2,176	2,274	2,664	232	2,659	2,664	(5)	0%	2,664
Overtime		4,116	3,344	4,614	345	4,718	4,614	104	2%	4,614
Performance Bonus		5,973	6,902	6,180	8	6,198	6,180	18	0%	6,180
Motor Vehicle Allowance		189	162	225	14	223	225	(2)	-1%	225
Cellphone Allowance		148	160	154	11	142	154	(12)	-8%	154
Housing Allowances		405	420	978	38	712	976	(264)	-27%	976
Other benefits and allowances		5,326	5,055	5,798	458	5,564	5,798	(244)	-4%	5,798
Payments in lieu of leave		1,068	-	247	85	402	247	155	83%	247
Long service awards		455	598	544	430	1,178	544	634	117%	544
Post-retirement benefit obligations		4,191	1,630	1,580	134	1,563	1,580	(17)	-1%	1,580
Entertainment		-	-	-	-	-	-	-	-	-
Scarcity		-	-	-	-	-	-	-	-	-
Acting and post related allowance		2,166	285	1,781	136	1,838	1,781	57	3%	1,781
In kind benefits		-	-	-	-	-	-	-	-	-
Sub Total - Other Municipal Staff		120,220	133,150	129,115	11,074	125,588	129,115	(3,517)	-3%	129,115
TOTAL SALARY, ALLOWANCES & BENEFITS		130,350	145,950	141,338	12,038	137,127	141,338	(4,211)	-3%	141,338
TOTAL MANAGERS AND STAFF		124,332	138,817	134,448	11,589	130,528	134,448	(3,918)	-3%	134,448

The total overtime and standby budget for the 2024/25 financial year amounted to R 5,211,180. This amount was adjusted upwards to R 7,260,792 with the adjustments budget approved by council during February 2025. The year to date expenditure on these two items at the end of June 2025 amounted to R 7,353,193 or 101.3% of the approved adjusted budget.

	Original Budget	Adjusted Budget	Actual - Quarter 1 2024/2025	Actual - Quarter 2 2024/2025	Actual - Quarter 3 2024/2025	Actual - April 2025	Actual - May 2025	Actual - June 2025	Year to date Total	% spend of Adjusted Budget
Overtime	3,343,960	4,614,064	1,118,567	828,807	1,503,968	445,141	485,137	348,500	4,730,119	102.5%
Standby Allowances	1,867,220	2,646,728	649,763	628,537	685,956	224,524	222,635	211,660	2,623,074	99.1%
Total	5,211,180	7,260,792	1,768,329	1,457,344	2,189,924	669,664	707,771	560,160	7,353,193	101.3%

The overtime and standby expenditure needs to be closely managed and monitored during the financial to ensure that these costs remain within the budget allocated.

10. Capital programme performance

10.1 Supporting Table SC12

WC053 Beaufort West - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M12 June									
Month	2023/24	Budget Year 2024/25							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	% spend of Adjusted Budget
R thousands									
Monthly expenditure performance trend									
July	1,407	2,131	2,381	789	789	2,381	1,592	68.9%	2%
August	1,407	2,131	2,381	11,244	12,033	4,762	(7,271)	-152.7%	38%
September	1,407	2,131	2,381	842	12,875	7,143	(5,732)	-80.2%	41%
October	1,407	2,131	2,381	1,354	14,228	9,525	(4,705)	-49.4%	45%
November	1,407	2,131	2,381	1,054	15,283	11,906	(3,377)	-28.4%	48%
December	1,407	2,131	2,381	2,775	16,058	14,287	(3,771)	-28.4%	57%
January	1,407	2,131	2,381	0	16,058	16,668	(1,390)	-8.3%	57%
February	1,407	2,131	2,381	1,573	19,631	19,049	(582)	-3.1%	62%
March	1,407	2,131	2,816	594	20,225	21,885	1,660	7.5%	64%
April	1,407	2,131	2,816	2	20,227	24,581	4,454	18.0%	64%
May	1,407	2,131	2,816	833	21,060	27,497	6,438	23.4%	66%
June	1,407	2,131	4,280	8,080	29,119	31,757	2,638	8.3%	92%
Total Capital expenditure	16,889	25,575	31,757	29,119					

Council approved capital budget amounting to R 30,313,005 for the 2024/25 financial year during the adjustment budget of February 2025. The capital budget was revised upwards to R 31,757,354 with the adjustments approved at the end of May 2025. At the end of June 2025 the total capital budget expenditure amounted to R 29,119,700 excluding VAT or 92% of the approved capital budget. The figure is provisional.

Chart C1 2024/25 Capital Expenditure Monthly Trend: actual v target

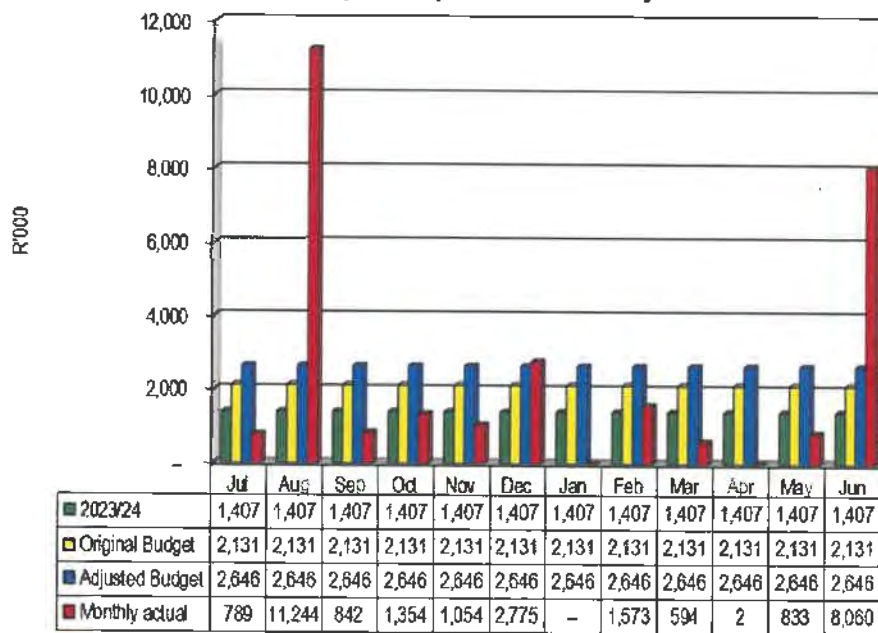
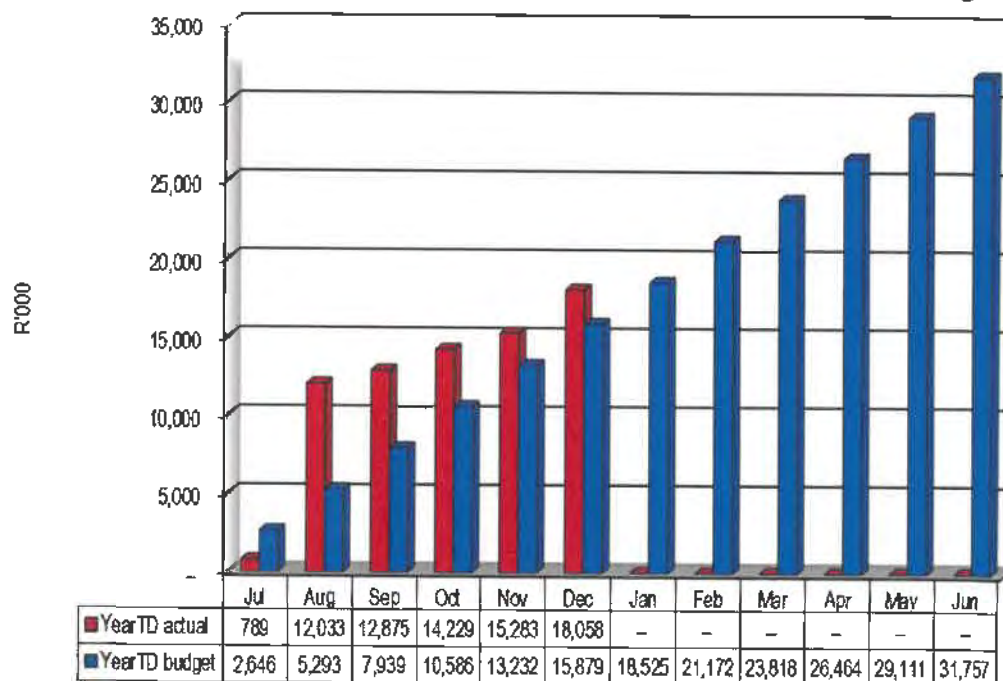


Chart C2 2024/25 Capital Expenditure: YTD actual v YTD target



10.2 Supporting Table SC13

10.2.1 Supporting Table SC13a

WC053 Beaufort West - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M12 June										
Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on new assets by Asset Class/Sub-class										
Infrastructure		-	667	428	189	189	428	239	55.0%	428
Roads Infrastructure		-	-	-	-	-	-	-	-	-
Roads		-	-	-	-	-	-	-	-	-
Road Structures		-	-	-	-	-	-	-	-	-
Road Furniture		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		-	667	123	-	-	123	123	100.0%	123
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station		-	-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
MV Switching Stations		-	-	-	-	-	-	-	-	-
MV Networks		-	543	-	-	-	-	-	-	-
LV Networks		-	123	123	-	-	123	123	100.0%	123
Capital Spares		-	-	-	-	-	-	-	-	-
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-
Dams and Weirs		-	-	-	-	-	-	-	-	-
Boreholes		-	-	-	-	-	-	-	-	-
Reservoirs		-	-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-	-
Bulk Mains		-	-	-	-	-	-	-	-	-
Distribution		-	-	-	-	-	-	-	-	-
Distribution Points		-	-	-	-	-	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Pump Station		-	-	-	-	-	-	-	-	-
Retreatment		-	-	-	-	-	-	-	-	-
Waste Water Treatment Works		-	-	-	-	-	-	-	-	-
Outfall Sewers		-	-	-	-	-	-	-	-	-
Toilet Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	-	304	189	189	304	115	37.9%	304
Landfill Sites		-	-	304	189	189	304	115	37.9%	304
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-	-
Waste Separation Facilities		-	-	-	-	-	-	-	-	-
Electricity Generation Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-	-
Piers		-	-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Data Centres		-	-	-	-	-	-	-	-	-
Cable Layers		-	-	-	-	-	-	-	-	-
Distribution Layers		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-

WC063 Beaufort West - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M12 June										
Description	Ref	2023/24 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	Budget Year 2024/25 YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on new assets by Asset Class/Sub-class										
Community Assets										
Community Facilities										
Halls										
Centres										
Crochets										
Clinical/Care Centres										
New Ambulance Stations										
Travelling Stations										
Museums										
Galleries										
Theatres										
Libraries										
Demolition/Crematorium										
Police										
Parks										
Public Open Space										
Nature Reserves										
Public Ablution Facilities										
Markets										
Stalls										
Abattoirs										
Airports										
Taxi Rank/Bus Terminals										
Capital Spares										
Sport and Recreation Facilities										
Indoor Facilities										
Outdoor Facilities										
Capital Spares										
Heritage Assets										
Monuments										
Historic Buildings										
Works of Art										
Conservation Areas										
Other Heritage										
Investment Properties										
Revenue Generating										
Improved Property										
Unimproved Property										
Non-revenue Generating										
Improved Property										
Unimproved Property										
Other Assets										
Operational Buildings										
Municipal Offices										
Pay/Enquiry Points										
Building Plan Offices										
Workshops										
Yards										
Stores										
Laboratories										
Training Centres										
Manufacturing Plant										
Depots										
Capital Spares										
Housing										
Staff Housing										
Social Housing										
Capital Spares										
Biological or Cultivated Assets										
Biological or Cultivated Assets										
Intangible Assets										
Services	405									
Licences and Rights										
Water Rights	408									
Effluent Licences										
Solid Waste Licences										
Computer Software and Applications	409									
Lease Settlement Software Applications										
Unspecified										
Computer Equipment										
Computer Equipment	268	600	631	84	857	631	74	11.5%		631
Furniture and Office Equipment										
Furniture and Office Equipment	13		264	52	52	264	202	74.4%		264
Machinery and Equipment										
Machinery and Equipment			300	21	180	300	120	40.0%		300
Transport Assets										
Transport Assets	4,086	10,451	10,629		10,629	10,629	0	0.0%		10,629
Land										
Land										
Zoo's, Marine and Non-Biological Animals										
Zoo's, Marine and Non-Biological Animals										
Living Resources										
Marine										
Fishing and Protection										
Zoological plants and animals										
Invertebrates										
Fishing and Protection										
Zoological plants and animals										
Total Capital Expenditure on new assets	1	6,395	11,616	12,242	347	11,897	12,242	345	2.9%	12,242

10.2.2 Supporting Table SC13b

WC053 Beaufort West - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M12 June										
Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Capital expenditure on renewal of existing assets by Asset Class/Sub-class										
Infrastructure		6,652	-	-	-	-	-	-	-	-
Roads Infrastructure		5,606	-	-	-	-	-	-	-	-
Roads		5,606	-	-	-	-	-	-	-	-
Road Structures		-	-	-	-	-	-	-	-	-
Road Furniture		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Stormwater Infrastructure		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		-	-	-	-	-	-	-	-	-
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station		-	-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
MV Switching Stations		-	-	-	-	-	-	-	-	-
MV Networks		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Water Supply Infrastructure		1,056	-	-	-	-	-	-	-	-
Dams and Weirs		-	-	-	-	-	-	-	-	-
Boreholes		1,056	-	-	-	-	-	-	-	-
Reservoirs		-	-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-	-
Bulk Mains		-	-	-	-	-	-	-	-	-
Distribution		-	-	-	-	-	-	-	-	-
Distribution Points		-	-	-	-	-	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Pump Station		-	-	-	-	-	-	-	-	-
Refectorion		-	-	-	-	-	-	-	-	-
Waste Water Treatment Works		-	-	-	-	-	-	-	-	-
Outfall Solers		-	-	-	-	-	-	-	-	-
Toilet Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	-	-	-	-	-	-	-	-
Landfill Sites		-	-	-	-	-	-	-	-	-
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-	-
Waste Separation Facilities		-	-	-	-	-	-	-	-	-
Electricity Generation Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-	-
Piers		-	-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Data Centres		-	-	-	-	-	-	-	-	-
Core Layers		-	-	-	-	-	-	-	-	-
Distribution Layers		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-

WC953 Beaufort West - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M12 June										
Description	Ref	2023/24 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	Budget Year 2024/25				
R thousands						YearTD actual	YearTD Budget	YTD variance	YTD variance %	Full Year Forecast
Capital expenditure on renewal of existing assets by Asset Class/Sub-class										
Community Assets		824	-	-	-	-	-	-	-	-
Community Facilities		240	-	-	-	-	-	-	-	-
Halls		240	-	-	-	-	-	-	-	-
Cafes		-	-	-	-	-	-	-	-	-
Crèches		-	-	-	-	-	-	-	-	-
Circles/Car Centres		-	-	-	-	-	-	-	-	-
Pet/Ambulance Stations		-	-	-	-	-	-	-	-	-
Teaching Sessions		-	-	-	-	-	-	-	-	-
Museums		-	-	-	-	-	-	-	-	-
Galleries		-	-	-	-	-	-	-	-	-
Theatres		-	-	-	-	-	-	-	-	-
Libraries		-	-	-	-	-	-	-	-	-
Cemeteries/Crematoria		-	-	-	-	-	-	-	-	-
Halls		-	-	-	-	-	-	-	-	-
Parks		-	-	-	-	-	-	-	-	-
Public Open Spaces		-	-	-	-	-	-	-	-	-
Nature Reserves		-	-	-	-	-	-	-	-	-
Public Abolition Facilities		-	-	-	-	-	-	-	-	-
Markets		-	-	-	-	-	-	-	-	-
Shops		-	-	-	-	-	-	-	-	-
Awards		-	-	-	-	-	-	-	-	-
Airports		-	-	-	-	-	-	-	-	-
Taxi/Rental/Bus Terminals		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		576	-	-	-	-	-	-	-	-
Indoor Facilities		-	-	-	-	-	-	-	-	-
Outdoor Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Monuments		-	-	-	-	-	-	-	-	-
Historic Buildings		-	-	-	-	-	-	-	-	-
Works of Art		-	-	-	-	-	-	-	-	-
Conservation Areas		-	-	-	-	-	-	-	-	-
Other Heritage		-	-	-	-	-	-	-	-	-
Investment Properties		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Other Assets		-	-	-	-	-	-	-	-	-
Operational Buildings		-	-	-	-	-	-	-	-	-
Municipal Offices		-	-	-	-	-	-	-	-	-
Pay/Enquiry Points		-	-	-	-	-	-	-	-	-
Building Plan Offices		-	-	-	-	-	-	-	-	-
Workshops		-	-	-	-	-	-	-	-	-
Yards		-	-	-	-	-	-	-	-	-
Stores		-	-	-	-	-	-	-	-	-
Laboratories		-	-	-	-	-	-	-	-	-
Training Centres		-	-	-	-	-	-	-	-	-
Manufacturing Plant		-	-	-	-	-	-	-	-	-
Depots		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Staff Housing		-	-	-	-	-	-	-	-	-
Social Housing		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets		-	-	-	-	-	-	-	-	-
Services		-	-	-	-	-	-	-	-	-
Licences and Rights		-	-	-	-	-	-	-	-	-
Water Rights		-	-	-	-	-	-	-	-	-
Effluent Licences		-	-	-	-	-	-	-	-	-
Solid Waste Licences		-	-	-	-	-	-	-	-	-
Computer Software and Applications		-	-	-	-	-	-	-	-	-
Local Settlement Software Applications		-	-	-	-	-	-	-	-	-
Unspecified		-	-	-	-	-	-	-	-	-
Computer Equipment		-	-	-	-	-	-	-	-	-
Computer Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment		-	-	-	-	-	-	-	-	-
Transport Assets		-	-	-	-	-	-	-	-	-
Transport Assets		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Living resources		-	-	-	-	-	-	-	-	-
Marine		-	-	-	-	-	-	-	-	-
Fishing and Aquaculture		-	-	-	-	-	-	-	-	-
Zoological plants and animals		-	-	-	-	-	-	-	-	-
Invertebrates		-	-	-	-	-	-	-	-	-
Polluting and Protection		-	-	-	-	-	-	-	-	-
Zoological Plants and Animals		-	-	-	-	-	-	-	-	-
Total Capital Expenditure on renewal of existing assets	1	7,485	-	-	-	-	-	-	-	-

10.2.3 Supporting Table SC13e

WC053 Beaufort West - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class - M12 June										
Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class										
Infrastructure		450	7,987	10,489	5,278	9,538	10,489	651	6.2%	10,489
Roads Infrastructure		—	—	428	428	428	428	0	0.1%	428
Roads		—	—	428	428	428	428	0	0.1%	428
Road Structures		—	—	—	—	—	—	—	—	—
Road Furniture		—	—	—	—	—	—	—	—	—
Capital Spares		—	—	—	—	—	—	—	—	—
Storm water Infrastructure		—	—	—	—	—	—	—	—	—
Drainage Collection		—	—	—	—	—	—	—	—	—
Storm water Conveyance		—	—	—	—	—	—	—	—	—
Attenuation		—	—	—	—	—	—	—	—	—
Electrical Infrastructure		16	5,813	6,715	3,982	6,072	6,715	643	9.0%	6,715
Power Plants		—	—	—	—	—	—	—	—	—
HV Substations		—	5,813	6,454	3,982	6,072	6,454	382	5.9%	6,454
HV Switching Station		—	—	—	—	—	—	—	—	—
HV Transmission Conductors		—	—	—	—	—	—	—	—	—
MV Substations		—	—	—	—	—	—	—	—	—
MV Switching Stations		—	—	—	—	—	—	—	—	—
MV Networks		16	—	261	—	—	261	261	100.0%	261
LV Networks		—	—	—	—	—	—	—	—	—
Capital Spares		—	—	—	—	—	—	—	—	—
Water Supply Infrastructure		—	2,174	3,348	1,160	3,340	3,348	8	0.2%	3,348
Dams and Weirs		—	—	—	—	—	—	—	—	—
Boreholes		—	1,217	2,391	1,087	2,383	2,391	8	0.3%	2,391
Reservoirs		—	—	—	—	—	—	—	—	—
Pump Stations		—	—	—	—	—	—	—	—	—
Water Treatment Works		—	—	—	—	—	—	—	—	—
Bulk Mains		—	—	—	—	—	—	—	—	—
Distribution		—	857	957	73	858	857	0	0.0%	857
Distribution Points		—	—	—	—	—	—	—	—	—
PRV Stations		—	—	—	—	—	—	—	—	—
Capital Spares		—	—	—	—	—	—	—	—	—
Sanitation Infrastructure		435	—	—	—	—	—	—	—	—
Pump Station		435	—	—	—	—	—	—	—	—
Refuse/Refuse		—	—	—	—	—	—	—	—	—
Waste Water Treatment Works		—	—	—	—	—	—	—	—	—
Outfall Sewers		—	—	—	—	—	—	—	—	—
Toilet Facilities		—	—	—	—	—	—	—	—	—
Capital Spares		—	—	—	—	—	—	—	—	—
Solid Waste Infrastructure		—	—	—	—	—	—	—	—	—
Landfill Sites		—	—	—	—	—	—	—	—	—
Waste Transfer Stations		—	—	—	—	—	—	—	—	—
Waste Processing Facilities		—	—	—	—	—	—	—	—	—
Waste Drop-off Points		—	—	—	—	—	—	—	—	—
Waste Separation Facilities		—	—	—	—	—	—	—	—	—
Electricity Generation Facilities		—	—	—	—	—	—	—	—	—
Capital Spares		—	—	—	—	—	—	—	—	—
Rail Infrastructure		—	—	—	—	—	—	—	—	—
Rail Lines		—	—	—	—	—	—	—	—	—
Rail Structures		—	—	—	—	—	—	—	—	—
Rail Furniture		—	—	—	—	—	—	—	—	—
Drainage Collection		—	—	—	—	—	—	—	—	—
Storm water Conveyance		—	—	—	—	—	—	—	—	—
Attenuation		—	—	—	—	—	—	—	—	—
MV Substations		—	—	—	—	—	—	—	—	—
LV Networks		—	—	—	—	—	—	—	—	—
Capital Spares		—	—	—	—	—	—	—	—	—
Coastal Infrastructure		—	—	—	—	—	—	—	—	—
Sand Pumps		—	—	—	—	—	—	—	—	—
Piers		—	—	—	—	—	—	—	—	—
Revetments		—	—	—	—	—	—	—	—	—
Promenades		—	—	—	—	—	—	—	—	—
Capital Spares		—	—	—	—	—	—	—	—	—
Information and Communication Infrastructure		—	—	—	—	—	—	—	—	—
Data Centres		—	—	—	—	—	—	—	—	—
Core Layers		—	—	—	—	—	—	—	—	—
Distribution Layers		—	—	—	—	—	—	—	—	—
Capital Spares		—	—	—	—	—	—	—	—	—

WC083 Beaufort West - Supporting Table SC13a Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class - M12 June										
Description	Ref	2022/23		Budget Year 2024/25						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class	1									
Community Assets		9,882	6,971	6,928	7,638	7,974	6,080	1,893	15.0%	9,028
Community Facilities		-	1,304	1,436	797	1,041	1,436	395	27.0%	1,436
Halls		-	-	-	-	-	-	-	-	-
Centres		-	-	-	-	-	-	-	-	-
Crèches		-	-	-	-	-	-	-	-	-
Clinics/Care Centres		-	-	-	-	-	-	-	-	-
Fire/Ambulance Stations		-	-	-	-	-	-	-	-	-
Testing Stations		-	-	-	-	-	-	-	-	-
Museums		-	-	-	-	-	-	-	-	-
Galleries		-	-	-	-	-	-	-	-	-
Theatres		-	-	-	-	-	-	-	-	-
Libraries		-	-	-	-	-	-	-	-	-
Cemeteries/Crematoria		-	1,304	1,304	885	810	1,304	396	30.3%	1,304
Police		-	-	132	131	131	132	1	0.6%	132
Parks		-	-	-	-	-	-	-	-	-
Public Open Space		-	-	-	-	-	-	-	-	-
Nature Reserves		-	-	-	-	-	-	-	-	-
Public Abandon Facilities		-	-	-	-	-	-	-	-	-
Markets		-	-	-	-	-	-	-	-	-
Social		-	-	-	-	-	-	-	-	-
Assembly		-	-	-	-	-	-	-	-	-
Airports		-	-	-	-	-	-	-	-	-
Travellers/Bus Terminals		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		1,862	4,666	7,680	1,638	5,833	7,590	957	12.6%	7,590
Indoor Facilities		-	-	-	-	-	-	-	-	-
Outdoor Facilities		1,862	4,666	7,680	1,638	5,833	7,590	957	12.6%	7,590
Capital Spares		-	-	-	-	-	-	-	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Monuments		-	-	-	-	-	-	-	-	-
Historic Buildings		-	-	-	-	-	-	-	-	-
Works of Art		-	-	-	-	-	-	-	-	-
Conservation Areas		-	-	-	-	-	-	-	-	-
Other Heritage		-	-	-	-	-	-	-	-	-
Investment Properties		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Other Assets		-	-	-	-	-	-	-	-	-
Operational Holdings		-	-	-	-	-	-	-	-	-
Municipal Offices		-	-	-	-	-	-	-	-	-
Pay/Enquiry Points		-	-	-	-	-	-	-	-	-
Building Plan Offices		-	-	-	-	-	-	-	-	-
Workshops		-	-	-	-	-	-	-	-	-
Yards		-	-	-	-	-	-	-	-	-
Stores		-	-	-	-	-	-	-	-	-
Laboratories		-	-	-	-	-	-	-	-	-
Training Centres		-	-	-	-	-	-	-	-	-
Manufacturing Plant		-	-	-	-	-	-	-	-	-
Depots		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Staff Housing		-	-	-	-	-	-	-	-	-
Social Housing		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets		-	-	-	-	-	-	-	-	-
Services		-	-	-	-	-	-	-	-	-
Licences and Rights		-	-	-	-	-	-	-	-	-
Water Rights		-	-	-	-	-	-	-	-	-
Effluent Licences		-	-	-	-	-	-	-	-	-
Solid Waste Licences		-	-	-	-	-	-	-	-	-
Computer Software and Applications		-	-	-	-	-	-	-	-	-
Local Settlement Software Applications		-	-	-	-	-	-	-	-	-
Unspecified		-	-	-	-	-	-	-	-	-
Computer Equipment		-	-	-	-	-	-	-	-	-
Computer Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment		166	-	-	-	-	-	-	-	-
Machinery and Equipment		166	-	-	-	-	-	-	-	-
Transport Assets		-	-	-	-	-	-	-	-	-
Transport Assets		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Living Resources		-	-	-	-	-	-	-	-	-
Meats		-	-	-	-	-	-	-	-	-
Feeding and Protection		-	-	-	-	-	-	-	-	-
Zoological plants and animals		-	-	-	-	-	-	-	-	-
Invertebrates		-	-	-	-	-	-	-	-	-
Feeding and Protection		-	-	-	-	-	-	-	-	-
Zoological plants and animals		-	-	-	-	-	-	-	-	-
Total Capital Expenditure on upgrading of existing assets	1	2,407	15,956	16,618	7,712	17,212	16,015	2,604	10.3%	16,016

11. Material variances to the SDBIP

11.1 Over view

SDBIP reports are compiled on a quarterly basis at this time.

12. Annexure A: Compliance with the conditions for Municipal Debt Relief

12.1. MFMA Circular 124 – Municipal Compliance Self-Assessment;

12.2. Municipal Debt Relief Performance across the period of debt relief participation;

12.3. Provincial Treasury Debt Relief Compliance Assessment;

12.4. MFMA Circular 124 – Condition 6.6 (Electricity and Water as Collection Tools) and Condition 6.7 (Maintain a minimum average collection of property rates and service charges);

12.5. MFMA Circular 124 – Condition 6.8 (Completeness of the revenue base);

12.6. MFMA Circular 124 – Condition 6.3 and Condition 6.12; and

12.7. The remedial actions necessary and / or undertaken to improve the municipality's monthly compliance in terms of the Debt relief Conditions.

13. Municipal Manager's quality certification

I, **Amos Makendlana** <amos@beaufortwestmun.co.za>, the Acting Municipal Manager of Beaufort West Municipality, hereby certify that:-

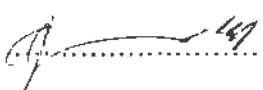
- ☐ The monthly budget statement
- ☐ Quality report on the implementation of the budget and financial state affairs of the Municipality
- ☐ Mid-year budget and performance assessment

For the month of **June 2025** has been prepared in accordance with the Municipal Finance Management Act and Regulations made under the Act.

Information has been reviewed by the Acting Chief Financial Officer: **B Jacobs**

✓ Print name: **A Makendlana**

Municipal Manager of Beaufort West Municipality: WC053

Signature: 

Date: 14/7/2025

Annexure A
Section 12
Compliance with the conditions for Municipal Debt Relief
June 2025

12.1 MFMA Circular 124 – Municipality Compliance Self-Assessment – June 2025

Monthly Performance Report

Municipal Details			Part A Eskom And Bulk water current account						Part B Compliance with a funded MTRF					Part C FRP/BFP & Tariff Assessment			Part D Electricity and water as collection tools				Part E Quarterly collection of property rates and services charges								Maximization of Revenue Base			Part F Oversight																Compl	Score
Month	Code Descr	Code	C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12	C13	C14	C15	C16	C17	C18	C19	C20	C21	C22	C23	C24	C25	C26	C27	C28	C29	C30	C31	C32	C33	C34	C35	C36	C37	C38	C39	C40	C41						
1.July	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	83%			
2.August	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	95%			
3.September	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	95%			
4.October	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	95%			
5.November	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	95%			
6.December	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	93%				
7.January	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	98%			
8.February	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	88%			
9.March	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	93%			
10.April	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	100%			
11.May	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	102%			
12.June	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	98%			

		Comments/Motivation	
HOD Name:	C. J. Kymarelle		
Signature of HOD:			
Date:	14/7/2025		

Note – If the official is signing on behalf of the Head of the Provincial Treasury (HOD), the written procurement of the HOD must be attached as an Annexure to this Certificate of Compliance.

Annexure A2 - Monthly			
 National Treasury Municipal Debt Relief MFMA Circular No. 124 Municipal Finance Management Act No. 56 of 2003			
Municipality Self-Assessment			
Certificate of Compliance: Municipal Debt Relief Conditions for Application			
Period		Jun'24	
National Financial Year		2024/25	
Demarcation Code of Municipality being assessed		WC653	
District	Central Karoo		
Demarcation Description	Beaufort West		
I, Carol Coetzee , hereby certify that the provincial treasury monitored the compliance against the conditions of Municipal Debt Relief as set-out in MFMA Circular No. 124 and that the Provincial Treasury is satisfied and certifies that the said municipality fully complies with the conditions as set-out in the table below:			
Municipal Debt Relief Conditions (Monthly reporting) Choose from drop down list			
6.3.4 Maintaining the Eskom and bulk water current account – Condition 6.12.2			
6.12.2	- Has the municipality paid its bulk water current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note - refer condition 6.12.2</i>	Yes	
6.12.2	- Has the municipality submitted the supporting evidence of the bulk water current account payment to the National Treasury, the Water Board and/ or Water Trading Entity within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal https://gouploadportal.treasury.gov.za/ ?	Yes	Bulk account payments was uploaded on GoMuni
6.12.2	- Does the amount of the bulk water current account payment as per the proof of payment reconcile to the amount recorded on the financial system as per the mSCOA data string and the section 41(2) MFMA statement of the Water Board and/ or Water Trading Entity?	Yes	
6.3.1	- Has the municipality paid its Eskom bulk current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note - current account in terms of municipal debt relief approval means the total Eskom charges for the billing period plus VAT plus any component that may be due in terms of a payment arrangement of "New arrears" (March 2023 and / or subsequent current account(s) up to the date of NT approval of the application.</i>	Yes	
6.3.2 6.3.3	- Has the municipality submitted the supporting evidence of the bulk Eskom current account payment to the National Treasury and Eskom within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal https://gouploadportal.treasury.gov.za/ ?	Yes	Bulk account payments was uploaded on GoMuni
6.3.4	- Does the amount as per the proof of payment reconcile to the amount recorded on the financial system as per the mSCOA data string and the section 41(2) MFMA statement of Eskom?	Yes	
6.4 Compliance with a funded MTREF – (choose from drop down list for the MTREF assessed)		2024/25 Main Adjusted MTREF	
6.4.1	- Is the municipality's MTREF funded and aligning to the National Treasury's Budget Funding Guidelines - https://mfma.treasury.gov.za/Guidelines/Pages/Funding.aspx?7	No	
6.4.1	- Has the municipality budgeted for any operating surplus on the A1 Schedule (Table A4 - Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations?	Yes	

Notes/Comments



6.4.1	- Has the municipality made adequate provision for debt impairment (considering the actual collection of revenue and property rates during the 12 months immediately preceding the tabling of the budget) on the A1 Schedule (Table AA - Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations? <i>Note: For example, if the municipality, during the preceding 12 months, only managed to collect 80 per cent of all financial rates property rates, the provision for debt impairment, subject to the relevant collection trend, should be at least 20 per cent of the 2023/24 MTREF revenue projection (not amount earned). If the municipality manages to collect the debt impairment in 2023, the budget and there is no real movement between the provision for debt with the actual collection of revenue, the provision for debt impairment should be zero.</i>	Yes
6.4.1	- Has the municipality made adequate provision for depreciation and asset impairment (considering its asset register and physical state of assets) on the A1 Schedule (Table AA - Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations? <i>Note: If the municipality solely used the depreciable asset impairment to determine the budget and there is no real movement between the provision for debt with the state of quality/asset register, the provision for debt impairment should be zero.</i>	Yes
6.4.2	- If the municipality's MTREF is not funded, has it tabled and adopted a credible Budget Funding Plan as part of the MTREF budget (refer item 9.3 of MFMA Budget Circular no. 122, 09 December 2022)? <i>Note: If the municipality has an FRP, it is required to table a Budget Funding Plan as part of the MTREF budget. The FRP must be credible and align with the existing FRP requirements and give effect to a funded MTREF. If not, the FRP requires strengthening.</i>	There is an FRP
6.4.2	- If the municipality's MTREF is not funded and it has an FRP per the legislative framework, does the existing FRP incorporate a credible Budget Funding Plan (will the FRP give effect to a funded MTREF over the period of the FRP) - aligning with the principles of a budget funding plan as envisaged in item 9.3 of MFMA Budget Circular no. 122, 09 December 2022)? <i>Note: only if the municipality does not have an FRP may "N/A" be selected from the dropdown list.</i>	Yes
6.4.2	- Does the municipality's annual and monthly cashflow projections included on the A1 Schedule (Table A7 - Budgeted Cash Flows and Supporting Table SA 30 - Budgeted Monthly Cash Flows) of the Municipal Budget and Reporting Regulations aligns with and gives effect to the municipality's Budget Funding Plan strategy (or the FRP strategy) and related seasonal trends (for example higher winter Eskom tariffs, lower January collection rates, etc)?	Yes
6.5	Cost reflective tariffs - (excluding metros) has the municipality included its completed tariff tool (refer MFMA Circular no. 96 and item 3.2 of MFMA Budget Circular no. 122) as part of the municipality's annual tabled and adopted MTREF submissions with effect the tabling of the 2023/24 MTREF?	Yes
6.6	Electricity and water collection tools - has the municipality, with effect from the tabling of the 2023/24 MTREF, demonstrated, through its by-laws and budget related policies that:	
6.6.1	- the municipality issues a consolidated monthly bill to all consumers/property owners in terms of which all partial payments received are allocated in the following order of priority: firstly, to property rates, thereafter to water, wastewater, refuse removal and lastly to electricity?	Yes
6.6.2	- the municipality disconnects electricity services and/or block the purchasing of pre-paid electricity of any defaulting consumer/property owner unless the defaulter already registered as an indigent consumer with the municipality?	Yes
6.6.3	- the municipality is restricting and/or interrupting the supply of water of any defaulting consumer/property owner unless the defaulter already registered as an indigent consumer with the municipality? <i>Note: In terms of this condition the municipality must undertake such restriction/ interruption of water together with the municipal engineer(s) to ensure a minimum supply of waste water.</i>	Yes
6.6.4	- If the defaulting consumer/property owner is registered as an indigent consumer with the municipality, is the monthly supply of electricity and water to that consumer/property owner physically restricted to the monthly national basic free electricity and water limits of 50 KiloWatt electricity and 6 Kilolitres water, respectively? <i>Note - the municipality's monthly MFMA s.71 statement must include as part of the narratives the indigent information in the required RT format.</i>	Yes
6.6	Supporting evidence: The National Treasury and/or provincial treasury's review budget assessment confirms the municipality's relevant MTREF's related budget policies and by-laws demonstrate compliance with paragraph 6.6.	
6.7	Maintain a minimum average quarterly collection of property rates and service charges -	
6.7.1	- Has the municipality achieved a minimum of 80 per cent average quarterly collection of property rates and service charges with effect from 01 April 2023 and 85 per cent average quarterly collection with effect from 01 April 2024 during any quarter - demonstrated in the MFMA s.71 monthly and quarterly statement(s) and MSCOA data strings uploaded via the GoMuni Upload Portal?	No

Note: although the form was provided for completion (MEFSA Circular No. 71) in a 90 per cent threshold, municipalities under the 80 per cent target will be exempted for the 2023/24 financial year.

6.7.1	- If the response in 6.7.1 is "No" and the municipality is unable to achieve the minimum average quarterly collection as per paragraph 6.7.1, has the municipality demonstrated to the satisfaction of National Treasury the following:	
6.7.2.1	* the underperformance directly relates to Eskom supplied areas where the municipality does not have electricity as a collection tool and that the average quarterly collection of the municipality (excluding Eskom supplied areas) equals the required quarterly average collection set-out in paragraph 6.7.1;	No
6.7.2.2	* the municipality for technical engineering reasons is unable to physically restrict and/or limit the supply of water in the Eskom supplied area(s)?	Yes
6.7.2.3	* the municipality before 01 February 2024 attempted to enter into a service delivery agreement with Eskom for purposes of municipal revenue collection in the Eskom supplied area(s) as envisaged in sections 76 to 78 of the Municipal Systems Act, 2000 and that such failed and the reason(s) for the failure?	Yes
6.7.3	- The municipality has progressively installed smart pre-paid meters in the municipality supplied areas to improve its collection and only then, on an individual case-by-case basis, considered writing off the debt of its customers, within its normal credit control process?	Yes
6.7.4	- Has the municipality adopted a policy to install any new electricity connection in the demarcated area with effect the 2023/24 MTRF with a smart pre-paid meter?	Yes
6.7.5	- Has the municipality's 2023/24, 2024/25 and 2025/26 tabled and adopted capital budgets and MFMA section 71 statements reflected the approach set-out in 6.7.3 and 6.7.4?	Yes
6.8	Municipality's Completeness of the revenue base:-	
6.8.1	- Has the municipality demonstrated through the National Treasury property rates reconciliation tool that the municipality's billing system perfectly aligns to its Council approved General Valuation Roll (GVR) and/or any subsequent supplementary GVR compiled by the registered municipal valuer?	Yes
6.8.1	- If the response in 6.8.1 is "No", has the municipality demonstrated the steps taken to correct the variances identified? Note - monthly progress against the action plan to address variances to be included as part of the municipality's debt relief compliance reporting in the MFMA's 71 statement	Yes
6.8.2	- For the latest ending Quarter - Has the municipality submitted its completed billing system, GVR and/or interim GVR reconciliations required in terms of paragraph 6.8.1 to the National Treasury quarterly (refer MFMA Circulars no. 93, 98, 107 and 108) to the upload portal on https://uploadportal.treasury.gov.za ?	Yes
6.9	Monitor and report on implementation:-	
6.9.1	- MFMA section 71 reporting - has the municipal council and senior management team instituted processes to monitor and enforce accountability for the implementation of the municipality's funded budget and Budget Funding Plan where relevant?	Yes
6.9.2	- If progress is slow in terms of paragraph 6.9.1, is the active intervention evident from the narratives supporting the municipality's monthly MFMA section 71 reporting and recorded on the financial system as per the mSCOA data string? Note - condition 6.9.2 has a failing entry and must refer to 6.9.1	Yes
6.9.3	- Municipalities with financial recovery plans (FRP) - If the municipality has a FRP as envisaged in the prevailing local government legislative framework, is the municipality reporting monthly its progress in implementing its FRP to the Provincial Executive?	Yes
6.9.4	- If the municipality has an FRP, with effect from 01 April 2023, parallel to submitting its monthly FRP progress report to the Provincial Executive, has the municipality also submitted the FRP progress report to the National Treasury: Municipal Financial Recovery Service (MFRS) timeously via the GoMuni Upload Portal https://uploadportal.treasury.gov.za ?	Yes
6.10	Provincial Treasury Note: Provincial Treasury certification of municipal compliance - in terms of section 5 and 74 of the MFMA, with effect from 01 April 2023, is designated municipality that has not benefited from Municipal Debt Relief, unless:	
6.10.1	- has the relevant Provincial Treasury (delegated) / National Treasury (non-delegated) monthly monitored the municipality's compliance in terms of these conditions?	Yes

14	6.10.2	- has the Head of the relevant Provincial Treasury (delegated) monthly certified the municipality's compliance to these conditions, to the National Treasury's satisfaction as envisaged in the conditions for provincial treasuries (refer paragraph 4.2.1 to 4.1.5 of MFMA Circular no. 124) and timeously uploaded the compliance certificate via the GoMuni Upload Portal https://gumuniportal.treasury.gov.za ? <i>Note - In the case of a non-delegated municipality the National Treasury to issue the compliance certificate.</i>	Yes
15	6.10.3	- has the Provincial Treasury failed to rectify any provincial treasury non-compliance with any of the conditions for provincial treasuries (refer paragraph 4.1.1 to 4.1.6 of MFMA Circular no. 124) within one month of the non-compliance occurring?	No
16	6.11	Limitation on municipality borrowing powers - has the municipality borrowed since its initial or any subsequent benefit in terms of this municipal debt support programme? <i>Note: There is a prohibition on municipal borrowing for three consecutive months financial years from the date of the municipality's request for the subsequent benefit in terms of this municipal debt support programme. If conditions that MFMA Circular no. 124 condition 6.11 compliance on municipal borrowing powers will only be triggered in situations where long-term loans are obtained more than 12 months after the date of the request to participate in MFMA Circular no. 124's debt support programme, in which case the municipality will be required to provide a written explanation for the delay in seeking the loan and considering within the context of this condition.</i>	No
17	6.12	For the duration of the Municipal Debt Relief (to ensure proper management of resources):	
18	6.12.1	- has the municipality apportioned and ring-fenced in a sub-account to its primary bank account - (a) all electricity, water and sanitation revenue the municipality collects in any month; and (b) the component of the Local Government Equitable Share (LGES) the municipality earmarked to provide free basic electricity, water and sanitation?	Yes
19	6.12.2	- has the municipality during the month first applied the revenue in the sub-account (required per paragraph 6.12.1) to pay its current Eskom account and then secondly its bulk water current account before it applied the revenue in the sub-account for any other purpose?	Yes
20	6.13	Supporting evidence: Has the municipality submitted a copy of the monthly bank statement of its ring-fenced bank account to the National Treasury and provincial treasury aligning to its MFMA s.71 statement collected revenue. Accounting Treatment: has the municipality fully accounted for and correctly reported on the write-off of its Eskom arrears debt (debt existing as on 31 March 2023) as per any written instruction of the National Treasury: Office of the Accountant General issued for Municipal Debt Relief to date? <i>Note - to include accounting for any related benefit (e.g. interest suppression, etc.) and alignment with mSCOA.</i>	Yes
21	6.14	NERSA License - has the municipality during the month failed to comply with any condition of the Municipal Debt Relief?	No

Note: The supporting documents and other items as set out in paragraph 3.1 of MFMA Circular no. 124, the request of a municipality that during the duration of the Municipal Debt Relief programme fails to comply with any condition of the Relief, appears in table in NERMA on receipt the municipality's license in terms of section 17 of the Electricity Regulation Act, 2006 (ERA) no. 6 of 2006. Any such request must be provided by the relevant province for submission on electronic submission to paragraph 6 of the Municipal Systems Act, 2000 including the municipality's license, relevant supporting evidence and the relevant license Act, 2006 and Electricity Regulation Act, 2006. In terms of the conditions of government's debt support to identify, discuss and agree upon how to address its credit record and debt relief policies also in relation to the municipality's license that are the subject of these guidelines.

PT: HOD/ NT/ MM Name:

C. J. Kgama

Signature of HOD/ NT/ MM:



Date:

14/4/2025

Note - If the official is signing on behalf of the Head of the Provincial Treasury (HOD) / Municipal Manager, the written procurement of the HOD / MM must be attached as an Annexure to this Certificate of Compliance.



12.2 Municipal Debt Relief Performance across the period of debt relief participation

2023/24 Financial Year



National Treasury
Municipal Debt Relief
MFMA Circular No. 124
Municipal Finance Management Act No. 56 of 2003

Province		
WC		
Code	District	Code Description
WC053	Central Karoo	Beaufort West

Monthly Performance Report																																																	
Municipal Details			Part A						Part B					Part C			Part D				Part E						Part F																						
			Eskom And Bulk water current account						Compliance with a funded MTREF					FRP/BFP & Tariff Assessment			Electricity and water as collection tools				Quarterly collection of property rates and services charges						Maximization of Revenue Base		Oversight										Compliance Status										
Month	Code Descr	Code	C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12	C13	C14	C15	C16	C17	C18	C19	C20	C21	C22	C23	C24	C25	C26	C27	C28	C29	C30	C31	C32	C33	C34	C35	C36	C37	C38	C39	C40	C41	Score					
1.July	Beaufort West	WC053	Yes	Yes	No	Yes		No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	No	N/A	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes		Yes	68%	Non Compliance				
2.August	Beaufort West	WC053	Yes	Yes		Yes	Yes		No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	N/A	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		No	76%	Non Compliance				
3.September	Beaufort West	WC053	Yes	Yes	No	Yes			No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A		No	No	No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	78%	Non Compliance		
4.October	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non Compliance		
5.November	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non Compliance	
6.December	Beaufort West	WC053	No	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non Compliance	
7.January	Beaufort West	WC053	Yes	No	Yes	Yes		Yes	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non Compliance	
8.February	Beaufort West	WC053	No	No	No	Yes		No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	73%	Non Compliance
9.March	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non Compliance	
10.April	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	N/A	Yes	Yes	No	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	No	No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	80%	Non Compliance
11.May	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	N/A	Yes	Yes	No	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	83%	Non Compliance
12.June	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	N/A	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A	N/A	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	85%	Non Compliance

2024/25 Financial Year



National Treasury
Municipal Debt Relief
MFMA Circular No. 124
Municipal Finance Management Act No. 56 of 2003

Province		
WC		
Code	District	Code Description
WC053	Central Karoo	Beaufort West

Monthly Performance Report

Municipal Details			Part A						Part B					Part C				Part D				Part E					Part F																					
			Eskom And Bulk water current account						Compliance with a funded MTREF					FRP/BFP & Tariff Assessment				Electricity and water as collection tools				Quarterly collection of property rates and services charges					Maximization of Revenue Base			Oversight												Compliance Status						
Month	Code Descr	Code	C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12	C13	C14	C15	C16	C17	C18	C19	C20	C21	C22	C23	C24	C25	C26	C27	C28	C29	C30	C31	C32	C33	C34	C35	C36	C37	C38	C39	C40	C41	Score				
1.July	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	83%	Non Compliance		
2.August	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	95%	Non Compliance	
3.September	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	95%	Non Compliance	
4.October	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	95%	Non Compliance
5.November	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	95%	Non Compliance
6.December	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	93%	Non Compliance
7.January	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	98%	Non Compliance
8.February	Beaufort West	WC053	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	98%	Non Compliance
9.March	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	N/A	N/A	N/A	N/A	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	93%	Non Compliance
10.April	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	100%	Complied
11.May	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	102%	Non Compliance
12.June	Beaufort West	WC053	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	96%	Non Compliance	

12.3 The May 2025 Provincial Treasury Debt Relief Compliance Assessment



**Western Cape
Government**

Provincial Treasury

Julinda Gantana

Head Official

Julinda.Gantana@westerncape.gov.za | Tel: 021 483 3749

Reference No.: PTR 16/1/30

Enquiries: Steven Kenyon

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CAPE TOWN

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Ms O Gaarekwe
Deputy Director-General
Intergovernmental Relations
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0001

AND

Mr A Makendiana
Acting Municipal Manager
Beaufort West Municipality
Private Bag X582
BEAUFORT WEST
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Per email: Ogaaletseng.Gaarekwe@Treasury.gov.za; RevenueManagement@treasury.gov.za;
Jan.Hattingh@treasury.gov.za; marli@mfip.gov.za; paul@mfip.gov.za;
amos@beaufortwestmun.co.za; valenciag@beaufortwestmun.co.za

Dear Ms Gaarekwe and Acting Municipal Manager

MFMA CIRCULAR NO. 124 - PROVINCIAL TREASURY CERTIFICATION OF MUNICIPAL COMPLIANCE OF WC053 BEAUFORT WEST MUNICIPALITY DURING MAY 2025

The National Treasury approved the debt relief application of Beaufort West Municipality with effect 1 July 2023. May 2025 constitutes the 11th month of the Municipality's second 12-month debt relief compliance cycle. The Western Cape Provincial Treasury monitored and assessed the Municipality's compliance with all the debt relief conditions during May 2025. This letter provides an overview of the Provincial Treasury's assessment of the Municipality's compliance with the programme's conditions.

1. Condition 6.1 - Municipality non-compliance

In terms of the National Treasury (NT) approval, the Municipality must comply with conditions 6.1 - 6.14 of MFMA Circular No. 124 read together with the additional conditions specific to the Municipality set-out in its National Treasury debt relief approval letter. From the Provincial Treasury's assessment, the Municipality achieved 100 per cent average compliance with the MFMA Circular No. 124 conditions

WC053 Beaufort West Municipality overall relief performance from July 2024 up to and including May 2025:

As we review the eleventh month of the second cycle of the Municipal Debt Relief programme, it is crucial for Beaufort West Municipality to build on the progress made during the initial 12-month period. The National Treasury has emphasized that Eskom will only consider writing off arrear debt if the Municipality demonstrates consistent compliance with all conditions for a consecutive 12-month period. Therefore, the Municipality is encouraged to maintain and improve its compliance across all performance areas to ensure continued eligibility for debt relief.

The Municipality's application was endorsed by the Council and approved by National Treasury, subject to addressing specified gaps. All of these have subsequently been addressed.

The Municipality has made all bulk account payments timeously; and payments made reconcile to data strings for both water and electricity. The Provincial Treasury has been closely engaging and monitoring the Municipality in this regard to facilitate full compliance.

The Provincial Treasury assessed the compliance of the Municipality's tabled 2025/26 MTREF to be **unfunded**. The adopted budget for 2025/26 is still being assessed. The Municipality has a Financial Recovery Plan in place and therefore does not need to adopt a separate Budget Funding Plan.

The Municipality did not submit its completed NT Tariff Tool for 2025/26 MTREF.

6. Condition 6.6 - Electricity and water as collection tools

The Municipality met the requirements for this condition except for the restriction and or interruption of water supply to defaulting consumers or property owner. The Municipality indicated that the majority of their meters are still conventional credit meters, capacity and financial constraints at the Municipality contribute to the low execution of this condition. PT will continue to engage them to ensure that they align to the requirements of MFMA Circular No. 124. The Municipality received an invitation to apply for the Smart Meter Grant from National Treasury.

7. Conditions 6.7 - Maintain a minimum average quarterly collection of property rates and services charges

It is not end of quarter yet, however, the Municipality has achieved a collection rate of 88 per cent at end of May 2025. The Provincial Treasury has constantly engaged the Municipality on the need to improve collections in this quarter to compensate for the poor performance in quarter two.

8. Condition 6.8 - Completeness of the Revenue Base

The Municipality submitted the property rates reconciliation tool.

9. Condition 6.9 - Monitor and Report on compliance

The Western Cape Provincial Treasury's assessment included confirming that the MFMA S71 narrative statement and mSCOA data strings for May 2025 was uploaded to the GoMuni portal and that the Statement fully aligns to the MFMA S71 Statement published on the Municipality's website. The MFMA S71 Statement was also assessed against the Municipal Budget and Reporting Regulations, 2009 (MBRR) and the National Treasury MFMA S71 reporting guidance issued to debt relief municipalities on 10 May 2024 read in conjunction with paragraphs 9(i) to 9(ix) of the NT debt relief approval letter.

The assessment confirmed that the MFMA S71 narrative statement included the following information:

MFMA S71 Statement component		Compliance (Yes/No)
1.	The Budget Performance Overview (paragraph 4) of the MFMA S71 statement explicitly advised on the Municipality's progress in implementing the Municipality's budget and (where relevant also the budget funding plan) – where implementation is slow, the statement advised explicitly on progress, challenges and corrective actions.	Yes
2.	The conclusion (paragraph 14) of the MFMA S71 statement explicitly advised as part of the MFMA Circular No. 124: Condition 6.9 reporting - i. Any risk associated; and ii. The mitigating factors. with the implementation of the Municipality's Budget Funding Plan and/or Funded Budget.	Yes
3.	Annexure B of the MFMA S71 statement included the following debt relief reporting components	
3.1.1	The Municipality's MFMA Circular No. 124 self-assessment.	Yes
3.1.2	The self-assessment (refer 3.1.1 above) was included in the format of MFMA Budget Circular No. 128 (Annexure B) .	Yes
3.2	The Municipality's overall relief compliance across the months of its debt relief participation since its National Treasury debt relief approval effective date	Yes
3.3	The latest Provincial Treasury debt relief compliance certificate and report issued to the Municipality.	Yes

MFMA S71 Statement component		Compliance (Yes/No)
3.4.1	The Municipality's revenue collection performance: i. the overall performance graph; ii. Summary worksheet; and iii. Collection per ward indicating who supplies electricity in the ward	Yes
3.4.2	The revenue collection performance information (refer 3.4.2) was included in the format of MFMA Budget Circular No. 128 (Annexure D) .	Yes
3.5.1	The indigent management information	Yes
3.5.2	The indigent management information was included in the format of MFMA Budget Circular No. 128 (Annexure C) .	Yes
3.6.1	The summary of the Municipality's property rates reconciliation undertaken in the National Treasury format.	Yes
3.6.2	The Municipality's progress during the month against its planned corrective action to address any variances evident from the property rates reconciliation.	Yes
3.7.1	Any Eskom and Water (if the Municipality has the Water function) Bulk current account invoice(s) due and payable during the month of reporting	Yes
3.7.2	The Municipality's proof of payment of any such Eskom and/or Water Bulk current account invoice(s) during the month of reporting.	Yes
3.7.3	The Municipality's reconciliation statement for electricity and water (if it has the function) aligning to the MFMA S71 mSCOA data strings upload.	Yes
3.8	Recommendations noting explicitly the aforementioned debt relief reporting to the Mayor and/or Mayoral Committee meeting	Yes

The Municipality has integrated its monthly debt compliance reporting into its MFMA S71 narratives as required and demonstrated its commitment to continuous improvement and adherence to the set of conditions. The Municipality's MFMA Circular No. 124 self-assessment indicated several non-compliance issues. The remedial actions undertaken to achieve compliance, and the timeframes thereof outlined in the MFMA S71 report are noted and monitored by the Provincial Treasury.

10. Condition 6.10 - Provincial Treasury certification of municipal compliance

The Provincial Treasury closely monitors compliance with the conditions of the Municipal Debt Relief Programme, and this letter is submitted in fulfillment of the PT's role in certifying compliance of the Municipality.

11. Condition 6.11 - Limitation on Municipal borrowing powers

The limitation on Municipality borrowing powers and the prohibition of borrowing during debt relief periods form a dual regulatory framework aimed at ensuring fiscal responsibility. Compliance necessitates meticulous scrutiny of borrowing activities to ascertain adherence to authorized limits and program guidelines. These measures, while promoting sustainable debt management, also stabilize the Municipality's financial standing, prevent over-leveraging, and mitigate immediate financial strain. Adhering to these regulations is paramount for maintaining creditworthiness, mitigating financial risks, and safeguarding the Municipality's long-term financial health. Thus, robust oversight and adherence to regulatory frameworks are imperative for prudent financial governance and sustained fiscal resilience. The Municipality has complied with this condition since its debt relief effective date of 1 July 2023, to date.

12. Condition 6.12 - Proper management of resources

It is noted that during February 2024, the National Treasury: Office of the Accountant General (OAG) issued the Supplementary Guide to MFMA Circular No. 124 on 21 February 2024. In terms of the guidance, the Municipality no longer has to maintain a separate bank account for debt relief purposes as envisaged in MFMA Circular No. 124 (Condition 6.12), however, irrespective of whether a Municipality decides to discontinue a separate bank account, ring-fencing for debt relief purposes must be enabled and demonstrated through the Municipality's monthly mSCOA data string submissions.

13. Condition 6.13 - Accounting Treatment

NT provided an outcome letter dated 6 December 2024 instructing Eskom to write off one third (1/3) of the municipal debt of Beaufort West to the value of R25 587 223.02. The debt write-off is to be effected in Eskom's financial system within 30 days of this letter. Eskom is to align its accounting records and the municipality's Eskom statement(s)/invoice(s) to reflect the debt write-off within two (2) calendar months from the date of this letter.

14. Condition 6.14 - NERSA Licence

By having applied for Municipal Debt Relief, the council of a Municipality that during the duration of the Municipal Debt Relief programme fails to comply with any condition of the Relief, agreed to make an application to NERSA to voluntarily revoke the Municipality's license in terms of section 17 of the Electricity Regulation Act, 2006 (Act No. 4 of 2006). It is noted that this condition will only come into effect if the Municipality's participation in the debt relief programme is terminated.

15. Provincial Treasury Compliance Certification

The Provincial Treasury certifies that it monitored and assessed WC053 Beaufort West Municipality's compliance against the MFMA Circular No. 124 conditions and NT debt relief approval letter as set-out below in the PT's compliance certificate for the Municipality in relation to the period 1 - 31 May 2025:

Annexure A2 - Monthly				Notes/Comments
 National Treasury Municipal Debt Relief MFMA Circular No. 124 Municipal Finance Management Act No. 56 of 2003				
Western Cape Provincial Treasury				
Certificate of Compliance: Municipal Debt Relief Conditions for Application Period May'25 National Financial Year 2024/25 Demarcation Code of Municipality being assessed WC053 District Central Karoo Demarcation Description Beaufort West				
I, Julinda Gantana, hereby certify that the provincial treasury monitored the compliance against the conditions of Municipal Debt Relief as set-out in MFMA Circular No. 124 and that the Provincial Treasury is satisfied and certifies that the said municipality fully complies with the conditions as set-out in the table below:				
Municipal Debt Relief Conditions (Monthly reporting) Choose from drop down list				
6.3	Maintaining the Eskom and bulk water current account –			
6.12	(Account is used for the payment of the municipal electricity (for electricity meter) & (municipal water))			
6.12.2	- Has the municipality paid its bulk water current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note - refer condition 6.12.2</i>	Yes		
6.12.2	- Has the municipality submitted the supporting evidence of the bulk water current account payment to the National Treasury, the Water Board and/ or Water Trading Entity within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal https://go.uploadportal.treasury.gov.za/ ?	Yes		
6.12.2	- Does the amount of the bulk water current account payment as per the proof of payment reconcile to the amount recorded on the financial system as per the mSCOA data string and the section 41(2) MFMA statement of the Water Board and/ or Water Trading Entity?	Yes		
6.3.1	- Has the municipality paid its Eskom bulk current account within 30 days of receiving the relevant invoice (this applies to all municipalities, including metros)? <i>Note – current account in terms of municipal debt relief approval means the total Eskom charges for the billing period plus VAT plus any component that may be due in terms of a payment arrangement of "New arrears" (March 2023 and / or subsequent current account(s) up to the date of NT approval of the application.</i>	Yes		
6.3.2	- Has the municipality submitted the supporting evidence of the bulk Eskom current account payment to the National Treasury and Eskom within 1 day of making any such payment (in PDF format) via the GoMuni Upload Portal https://go.uploadportal.treasury.gov.za/ ?	Yes		
6.3.4	- Does the amount as per the proof of payment reconcile to the amount recorded on the financial system as per the mSCOA data string and the section 41(2) MFMA statement of Eskom?	Yes	However, it is noted that the deposits are more than the withdrawals, and the reason is that the Municipality received invoices that were not yet due and they captured those on the financial system. It should be noted that the amount billed for the month under review was paid in full and data strings reconciles to proof of payments submitted.	

6.4 Compliance with a funded MTREF – (choose from drop down list the MTREF assessed)		2025/26 Adopted MTREF
7	6.4.1 - Is the municipality's MTREF funded and aligning to the National Treasury's Budget Funding Guidelines - http://mfma.treasury.gov.za/Guidelines/ProjectFunding.aspx?	No
8	6.4.1 - Has the municipality budgeted for any operating surplus on the A1 Schedule (Table A4 – Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations?	Yes
9	6.4.1 - Has the municipality made adequate provision for debt impairment (considering the actual collection of revenue and property rates during the 12 months immediately preceding the tabling of the budget) on the A1 Schedule (Table A4 – Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations?	Yes
<i>Note – For example, if the municipality during the preceding 12 months only managed to collect 80 per cent of its revenue (also property rates), the provision for debt impairment planning with the existing collection trend should align to 80 per cent of the 2023/24 MTREF revenue projections (also property rates). If the municipality merely used the debt impairment to 'balance' the budget and there is no real alignment between the provision for such into the actual collection of revenue, the Provincial Treasury must respond to this item as: "No".</i>		
10	6.4.1 - Has the municipality made adequate provision for depreciation and asset impairment (considering its asset register and physical state of assets) on the A1 Schedule (Table A4 – Budgeted Financial Performance) of the Municipal Budget and Reporting Regulations?	Yes
<i>Note – If the municipality merely used the depreciation and asset impairment to 'balance' the budget and there is no real alignment between the provision for such with the state of assets/asset register, the Provincial Treasury must respond to this item as: "No".</i>		
11	6.4.2 - If the municipality's MTREF is not funded, has it tabled and adopted a credible Budget Funding Plan as part of the MTREF budget (refer item 9.3 of MFMA Budget Circular no. 122, 09 December 2022)?	There is an FRP
<i>Note – If the municipality has an FRP, a supporting budget funding plan is not necessary. However, the PT / AT must assess whether the existing FRP incorporates / will give effect to a funded MTREF. If not, the FRP requires strengthening.</i>		
12	6.4.2 - If the municipality's MTREF is not funded and it has an FRP per the legislative framework, does the existing FRP incorporate a credible Budget Funding Plan (will the FRP give effect to a funded MTREF over the period of the FRP) - aligning with the principles of a budget funding plan as envisaged in item 9.3 of MFMA Budget Circular no. 122, 09 December 2022)?	Yes
<i>Note – only if the municipality does not have an FRP may "N/A" be selected from the dropdown list.</i>		
13	6.4.2 - Does the municipality's annual and monthly cashflow projections included on the A1 Schedule (Table A7 – Budgeted Cash Flows and Supporting Table SA 30 – Budgeted Monthly Cash Flows) of the Municipal Budget and Reporting Regulations aligns with and gives effect to the municipality's Budget Funding Plan strategy (or the FRP strategy) and related seasonal trends (For example: higher winter Eskom tariffs, lower January collection rates, etc.)?	Yes
14	6.5 Cost reflective tariffs – (excluding metros) has the municipality included its completed tariff tool (refer MFMA Circular no. 98 and item 5.2 of MFMA Budget Circular no. 122) as part of the municipality's annual tabled and adopted MTREF submissions with effect the tabling of the 2023/24 MTREF?	No
		Municipality did not submit Tariff tool for both the Draft and Adopted budgets.

8.6	Supporting evidence: The National Treasury and/or provincial treasury's revised budget assessment confirms the municipality's relevant MTREF's revised budget set-out and by-laws demonstrate compliance with paragraph 6.6		
6.7	Maintain a minimum average quarterly collection of property rates and services charges—		
6.7.1	- Has the municipality achieved a minimum of 80 per cent average quarterly collection of property rates and service charges with effect from 01 April 2023 and 85 per cent average quarterly collection with effect from 01 April 2024 during any quarter - demonstrated in the MFMA s.71 monthly and quarterly statement(s) and m5COA data strings uploaded via the GoMuni Upload Portal?	Not yet end of quarter	88% reported for the month of May 2025, and an average of 83% recorded for the 2 months of the last quarter.
6.7.2	Note - although the norm and standard for collection (MFMA Circular No. 71) is a 95 per cent threshold, municipalities under the debt relief support will be exempted for the first two years from adhering to this norm. - If the response in 6.7.1 is "No" and the municipality is unable to achieve the minimum average quarterly collection as per paragraph 6.7.1, has the municipality demonstrated to the satisfaction of National Treasury the following :		
6.7.2.1	* the underperformance directly relates to Eskom supplied areas where the municipality does not have electricity as a collection tool and that the average quarterly collection of the municipality (excluding Eskom supplied areas) equals the required quarterly average collection set-out in paragraph 6.7.1;	not yet the end of a quarter	
6.7.2.2	* the municipality for technical engineering reasons is unable to physically restrict and/or limit the supply of water in the Eskom supplied area(s)?	not yet the end of a quarter	
6.7.2.3	* the municipality before 01 February 2024 attempted to enter into a service delivery agreement with Eskom for purposes of municipal revenue collection in the Eskom supplied area(s) as envisaged in sections 76 to 78 of the Municipal Systems Act, 2000 and that such failed and the reason(s) for the failure?	not yet the end of a quarter	
6.7.3	- The municipality has progressively installed smart pre-paid meters in the municipality supplied areas to improve its collection and only then, on an individual case-by-case basis, considered writing off the debt of its customers, within its normal credit control process?	Yes	
6.7.4	- Has the municipality adopted a policy to install any new electricity connection in the demarcated area with effect the 2023/24 MTREF with a smart pre-paid meter?	Yes	
6.7.5	- Has the municipality's 2023/24, 2024/25 and 2025/26 tabled and adopted capital budgets and MFMA section 71 statements reflected the approach set-out in 6.7.3 and 6.7.4?	Yes	

26	6.8	Municipality's Completeness of the revenue base –		
27	6.8.1	- Has the municipality demonstrated through the National Treasury property rates reconciliation tool that the municipality's billing system perfectly aligns to its Council approved General Valuation Roll (GVR) and/ or any subsequent supplementary GVR compiled by the registered municipal valuer?	Yes	
28	6.8.1	- If the response in 6.8.1 is "No", has the municipality demonstrated the steps taken to correct the variances identified? <i>Note - monthly progress against the action plan to address variances to be included as part of the municipality's debt relief compliance reporting in the MFMA s.71 statement</i>	Yes	
29	6.8.2	- For the latest ending Quarter -Has the municipality submitted its completed billing system, GVR and/or Interim GVR reconciliations required in terms of paragraph 6.8.1 to the National Treasury quarterly (refer MFMA Circulars no. 93, 98, 107 and 108) to the upload portal on https://uploadportal.treasury.gov.za ?	Yes	
30	6.9	Monitor and report on implementation –		
31	6.9.1	- MFMA section 71 reporting – has the municipal council and senior management team instituted processes to monitor and enforce accountability for the implementation of the municipality's funded budget and Budget Funding Plan where relevant?	Yes	
32	6.9.2	- If progress is slow in terms of paragraph 6.9.1, is the active intervention evident from the narratives supporting the municipality's monthly MFMA section 71 reporting and recorded on the financial system as per the MSCOA data string? <i>Note - condition 6.9.2 has a typing error and must refer to 6.9.1.</i>	Yes	
33	6.9.3	- Municipalities with financial recovery plans (FRP) – If the municipality has a FRP as envisaged in the prevailing local government legislative framework, is the municipality reporting monthly its progress in implementing its FRP to the Provincial Executive?	Yes	
34	6.9.4	- If the municipality has an FRP, with effect from 01 April 2023, parallel to submitting its monthly FRP progress report to the Provincial Executive, has the municipality also submitted the FRP progress report to the National Treasury: Municipal Financial Recovery Service (MFRS) timeously via the GoMuni Upload Portal https://uploadportal.treasury.gov.za ?	Yes	May report uploaded but await approval from NT
35	6.10	<i>Note - a municipality with a FRP may only benefit from the Municipal Debt Relief if it complies with the FRP progress report submitted to both the Provincial Executive and MFRS.</i> <i>Provincial Treasury Note – Provincial Treasury certification of municipal compliance – in terms of section 5 and 74 of the MFMA, with effect from 01 April 2023, a delegated municipality may not benefit from Municipal Debt Relief, unless:</i>		
36	6.10.1	- has the relevant Provincial Treasury (delegated) / National Treasury (non-delegated) monthly monitored the municipality's compliance in terms of these conditions?	Yes	
37	6.10.2	- has the Head of the relevant Provincial Treasury (delegated) monthly certified the municipality's compliance to these conditions, to the National Treasury's satisfaction as envisaged in the conditions for provincial treasuries (refer paragraph 4.1.1 to 4.1.5 of MFMA Circular no. 124) and timeously uploaded the compliance certificate via the GoMuni Upload Portal https://uploadportal.treasury.gov.za ? <i>Note - in the case of a non-delegated municipality the National Treasury to issue the compliance certificate.</i>	Yes	
38	6.10.3	- has the Provincial Treasury failed to rectify any provincial treasury non-compliance with any of the conditions for provincial treasuries (refer paragraph 4.1.1 to 4.1.6 of MFMA Circular no. 124) within one month of the non-compliance occurring?	No	
39		<i>Note - if the PT failed to address its failure such non-compliance will be considered as non-compliance by the municipality in terms of paragraph 6.1.1.</i>		

36	6.11	Limitation on municipality borrowing powers - has the municipality borrowed since its initial or any subsequent benefit in terms of this municipal debt support programme?	No	
		<i>Note - There is a prohibition on municipal borrowing for three consecutive municipal financial years from the date of the municipality's initial or any subsequent benefit in terms of this municipal debt support programme. AF explains that MFMA Circular No. 124, condition 5.11 (Limitation on municipality borrowing powers, which was enforced in relation to new long-term loans received into after the effective date of debt relief approval) as envisaged in MFMA section 46. Short-term borrowing, including making use of an overdraft for in-year funding purposes are not considered within the ambit of this condition.</i>		
	6.12	For the duration of the Municipal Debt Relief (to ensure proper management of resources):		
37	6.12.1	- has the municipality apportioned and ring-fenced in a sub-account to its primary bank account - (a) all electricity, water and sanitation revenue the municipality collects in any month; and (b) the component of the Local Government Equitable Share (LGES) the municipality earmarked to provide free basic electricity, water and sanitation?	Yes	
38	6.12.2	- has the municipality during the month first applied the revenue in the sub-account (required per paragraph 6.12.1) to pay its current Eskom account and then secondly its bulk water current account before it applied the revenue in the sub-account for any other purpose?	Yes	
		<i>Note: Only if relevant in the specific circumstances, with a request be made to the Minister of Finance upon the municipality's request to re-examine the municipality from MFMA s.6(3).</i>		
39		Supporting evidence: Has the municipality submitted a copy of the monthly bank statement of its ring-fenced bank account to the National Treasury and provincial treasury aligning to its MFMA s.71 statement collected revenue.	Yes	
40	6.13	Accounting Treatment - has the municipality fully accounted for and correctly reported on the write-off of its Eskom arrears debt (debt existing as on 31 March 2023) as per any written instruction of the National Treasury, Office of the Accountant General issued for Municipal Debt Relief to date? <i>Note - to include accounting for any related benefits (e.g. interest suppression, etc.) and alignment with MOSCA.</i>	Yes	
41	6.14	NERSA License - has the municipality during the month failed to comply with any condition of the Municipal Debt Relief?	No	
		<i>Note: By applying for Municipal Debt Relief as set out in paragraph 3 of MFMA Circular No. 124, the council of a municipality that during the duration of the Municipal Debt Relief programme fails to comply with any condition of the Relief, agrees to apply to NERSA to review the municipality's license in terms of section 17 of the Electricity Regulation Act, 2006 (Act no. 4 of 2006). Any such application must be preceded by the relevant processes for accounting an external mechanism as envisaged in Chapter 8 of the Municipal Systems Act, 2000, including the necessary service delivery agreement aligning with the Accounting Systems Act, 2000 and Electricity Regulation Act, 2006, in terms of the conditions of government's under support to Eskom. It shall not be a requirement to reference to credit control and debt collection policies and in relation to the municipality's affairs that are the subject of municipal debt relief, etc.</i>		

The Western Cape Provincial Treasury's assessment and compliance certificate confirms that Beaufort West Municipality during May 2025 did not fully comply with all the MFMA Circular No. 124 conditions as elaborated on above. The Municipality must still address these non-compliance matters even though overall compliance average amounts to **100 per cent**. The Municipality is urged to strengthen its implementation of the relief conditions to fully benefit from the relief.

The Provincial Treasury continues to appreciate the opportunity that the Municipal Debt Relief Programme provided to municipalities and is committed to supporting our municipalities to ensure that they comply with the conditions of the programme in order to derive the full benefit.

Yours sincerely



MR V SENNA

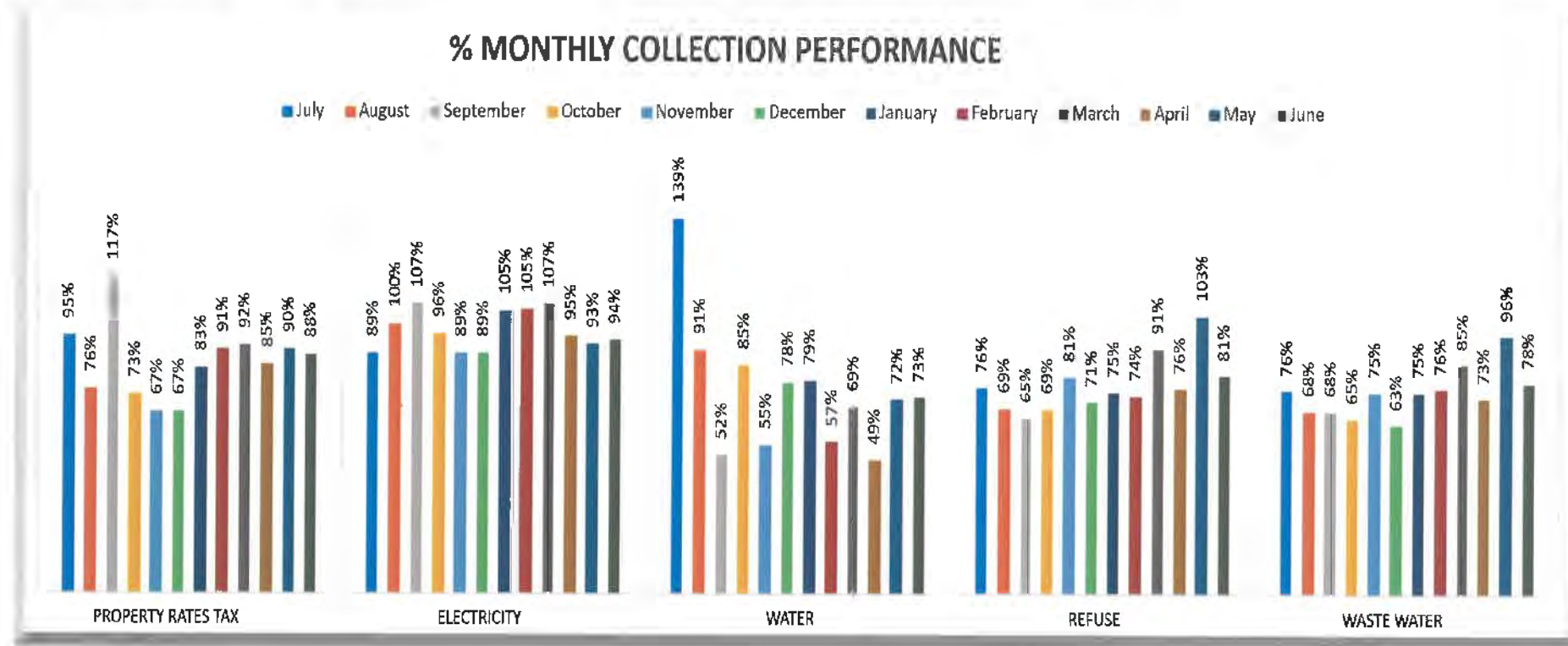
DEPUTY DIRECTOR GENERAL: FISCAL AND ECONOMIC SERVICES

Cc: The Acting Executive Mayor: Ms Dalene Slabbert – delenes@beaufortwestmun.co.za
 Acting Municipal CFO: - Mr Bradley Jacobs - bradleyj@beaufortwestmun.co.za
 Rehaz Abramia: Senior Manager Revenue Management - AbramiR@eskom.co.za
 Atika Brey: Senior Manager Finance Cape Coastal Cluster - BreyA@eskom.co.za
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 Head Official: Provincial Treasury, Ms Julinda Gantana – Julinda.Gantana@westerncape.gov.za
 MFMA Coordinator: Steven Kenyon - Steven.Kenyon@westerncape.gov.za
 Director-General: Department of Cooperative Governance: Mr Mbulelo Tshangana - Zandilez@cogta.gov.za
 CEO: SALGA: Sithole Mbanga - hmazibuko@salga.org.za

12.4 MFMA Circular 124 – Condition 6.6 (Electricity and Water as Collection Tools) and Condition 6.7 (Maintain a minimum average quarterly collection of property rates and service charges)

12.4.1 Monthly / Quarterly collection per ward

i) the table below provide an overall performance graph on the collection rates for property rates and service charges for June 2025.



ii) Summary worksheet

The table below indicate that the collection rate for May in June for the whole demarcation was 84% and the collection rate excluding Eskom supplied areas amounted to 87%.

National Treasury
Municipal Debt Relief
MFMA Circular No. 124
Municipal Finance Management Act No. 56 of 2003

Municipal Details					
Western Cape					
City					
WC053			Beaufort West	June	7

Collection Rate Assessment																				
Aggregate Collection	Summary - Quarter 1				Q1	Summary - Quarter 2				Q2	Summary - Quarter 3				Q3	Summary - Quarter 4				Q4
	Billing	Collection	R - Billing not collected	% Collection		Billing	Collection	R - Billing not collected	% Collection		Billing	Collection	R - Billing not collected	% Collection		Billing	Collection	R - Billing not collected	% Collection	
1.Collection for whole demarcation	59,946,121	52,831,660	7,014,262	88%	88%	65,944,200	50,658,512	14,175,268	78%	73%	68,065,907	60,661,057	7,405,020	89%	88%	71,066,261	59,450,487	11,565,854	84%	84%
2.Collection excl Eskom supplied areas	48,687,641	41,145,158	4,651,883	91%	91%	48,489,847	38,511,892	9,987,755	79%	75%	54,435,865	48,759,024	5,701,871	90%	90%	55,713,237	48,214,312	7,504,925	87%	87%
3.Collection: Property Rates	9,797,114	9,283,011	514,103	95%	95%	13,529,472	9,446,978	4,182,494	69%	65%	13,843,894	12,344,969	1,509,025	89%	88%	13,762,022	12,048,801	1,703,121	88%	88%
4.Total average collection: Electricity (Municipal supplied areas)	33,338,253	32,677,858	660,395	98%	98%	32,907,432	30,007,042	2,894,350	91%	91%	32,591,854	34,285,103	(1,694,539)	108%	103%	34,878,777	30,854,004	2,125,773	94%	94%
5.Total average collection: Water	5,745,688	4,728,545	1,017,054	82%	82%	7,582,198	5,452,485	2,130,312	72%	72%	9,876,122	8,682,955	1,193,155	87%	81%	11,535,758	7,188,316	4,187,442	63%	63%
6.Total average collection: Wastewater	5,359,628	3,753,471	1,606,157	70%	70%	5,774,805	4,244,025	1,530,181	74%	74%	5,544,278	4,532,208	1,142,069	80%	80%	5,338,761	4,630,421	748,330	88%	85%
7.Total average collection: Refuse	2,650,321	1,989,748	650,573	75%	75%	3,215,578	2,167,614	1,048,065	68%	68%	3,045,843	2,402,557	643,286	79%	79%	2,977,328	2,426,001	651,328	81%	81%
8.Total average collection: Interest	2,713,907	353,227	2,360,680	14%	14%	2,740,415	136,167	2,604,247	12%	12%	2,565,403	412,054	2,153,319	14%	14%	2,782,714	432,946	2,279,870	17%	17%

iii) Collection per ward indicating who supplies electricity in the ward

Municipal Debt Relief - Monthly Revenue Collection Reporting (condition 6.7)

Province

Western Copa

WCQ53

June

Average collection rate (MFMA Circular 124 condition 6.7)

N8 - Collection rate principle applied (Cash collection)

Collection Rate Assessment					10. Month - Reporting for March in April				11. Month - Reporting for April in May				12. Month - Reporting for May in June				Summary - February 2			
Total Aggregate Collection:					Billing For March	Collection in April	% Billing not collected	% Collection	Billing For April	Collection in May	% Billing not collected	% Collection	Billing for May	Collection in June	% Billing not collected	% Collection	Billing	Collection	% Billing not collected	% Collection
1. Collection for white demolition					3,441,441	18,128,319	8,177,401	87%	33,574,872	10,914,837	2,142,241	88%	18,871,033	10,314,412	2,435,947	80%	11,008,833	88,480,882	11,565,854	85%
2. Collection on Green shaded areas					27,313,236	18,212,281	3,241,131	77%	18,133,340	2,100,241	4,441,441	84%	18,112,807	1,634,418	1,147,917	63%	10,111,833	88,234,713	7,908,233	87%
3. Collection: Property Rates					6,564,441	3,976,018	218,953	65%	4,949,440	1,177,813	593,933	80%	4,889,244	3,324,441	371,813	84%	11,011,833	13,048,881	1,200,813	84%
4. Total average collection: Electricity (Ministral shaded areas)					10,341,558	2,974,419	420,118	95%	11,744,113	11,798,889	948,239	81%	11,666,051	1,114,978	488,021	84%	88,811,333	51,684,084	51,684,084	84%
5. Total average collection: Water					4,615,441	2,129,221	3,439,241	43%	3,919,974	1,247,441	643,717	71%	3,182,813	1,212,122	88,844	71%	11,574,778	1,183,718	4,187,441	66%
6. Total average collection: Refuse					1,400,541	1,441,441	453,118	76%	1,951,974	1,127,904	741,169	71%	1,400,541	1,400,541	741,169	71%	2,348,771	9,484,771	7,484,771	66%
7. Total average collection: Waste Water					4,615,441	2,129,221	3,439,241	43%	3,919,974	1,247,441	643,717	71%	3,182,813	1,212,122	88,844	71%	11,574,778	1,183,718	4,187,441	66%
8. 7. Total average collection: Subtotal					2,100,541	1,141,211	944,211	12%	274,341	177,904	544,441	14%	444,441	1,141,211	1,141,211	79%	2,783,771	442,441	517,881	81%
Complete This Section					Quarter 4 Performance Per Ward															
10. Month					11. Month				12. Month				13. Month							
Ward Name	Ward Type	Ward Status	Ward Color	Ward Code	Billing For March	Collection in April	% Billing not collected	% Collection	Billing For April	Collection in May	% Billing not collected	% Collection	Billing for May	Collection in June	% Billing not collected	% Collection	Billing	Collection	% Billing not collected	% Collection
Property Rates Tax	Electricity	Water	Refuse	Interest	218,774	1,094,197	53,768	77%	1,093,953	1,118,219	145,284	45%	2,61,210	1,08,468	62,743	76%	758,138	486,424	701,830	65%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,024,772	1,094,197	0	100%	1,548,434	1,151,002	397,451	74%	1,41,245	1,16,422	0	104%	874,470	5,433,431	787,441	82%
Property Rates Tax	Electricity	Water	Refuse	Interest	16,299	30,438	59,555	40%	118,599	88,232	104,141	24%	136,160	130,342	5,818	96%	344,464	170,701	150,743	120%
Property Rates Tax	Electricity	Water	Refuse	Interest	129,210	73,301	50,409	61%	131,152	64,558	88,599	41%	136,405	87,973	68,322	59%	314,667	111,051	707,980	33%
Property Rates Tax	Electricity	Water	Refuse	Interest	132,978	8,828	124,050	7%	140,930	5,118	138,812	4%	202,628	72,726	130,902	36%	476,547	48,728	381,741	16%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,856,369	1,675,276	141,093	90%	1,852,406	1,675,276	177,174	90%	1,872,774	1,742,078	130,698	93%	5,991,351	5,002,580	484,888	81%
Property Rates Tax	Electricity	Water	Refuse	Interest	5,434,108	2,031,039	401,269	88%	3,766,133	4,297,651	0	114%	3,788,557	5,438,098	350,778	91%	10,847,360	10,706,778	130,578	84%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,116,149	326,039	550,247	51%	659,996	927,450	0	141%	741,619	881,717	59,901	92%	2,516,054	2,775,989	841,703	68%
Property Rates Tax	Electricity	Water	Refuse	Interest	347,185	326,039	37,150	92%	330,406	326,039	0	100%	334,740	317,479	16,801	95%	1,011,700	1,007,425	1,048	100%
Property Rates Tax	Electricity	Water	Refuse	Interest	169,005	1,1717	131,288	19%	342,431	47,775	94,656	34%	83,701	22,025	60,773	27%	447,499	1,828,700	1,443	100%
Property Rates Tax	Electricity	Water	Refuse	Interest	519,469	256,121	56,757	62%	1,148,681	224,475	0	100%	337,136	274,800	58,276	83%	799,249	756,247	80,998	95%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,060,420	1,074,205	0	101%	1,258,673	1,211,086	37,588	97%	1,187,624	1,233,953	0	111%	1,908,717	1,816,348	151,888	100%
Property Rates Tax	Electricity	Water	Refuse	Interest	509,872	210,274	199,059	61%	412,702	268,519	144,183	65%	378,036	343,591	34,449	91%	2,800,150	832,384	377,726	71%
Property Rates Tax	Electricity	Water	Refuse	Interest	96,210	35,625	31,591	69%	81,599	36,993	3,065	95%	87,195	64,250	22,975	74%	247,882	388,731	57,831	77%
Property Rates Tax	Electricity	Water	Refuse	Interest	176,950	134,949	41,606	79%	147,560	128,131	16,498	88%	177,254	146,598	30,885	83%	468,778	400,478	82,900	82%
Property Rates Tax	Electricity	Water	Refuse	Interest	112,481	11,864	100,616	11%	90,939	0,722	60,198	12%	92,173	17,069	75,105	18%	274,363	26,700	225,603	14%
Property Rates Tax	Electricity	Water	Refuse	Interest	969,566	807,065	72,500	93%	981,056	808,968	92,069	91%	1,071,148	1,022,713	48,435	95%	6,031,771	2,828,177	212,000	69%
Property Rates Tax	Electricity	Water	Refuse	Interest	2,111,757	2,103,323	48,434	98%	2,020,840	2,319,181	301,656	88%	2,324,571	2,350,600	0	101%	7,257,174	4,411,108	924,071	96%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,019,875	908,972	420,996	59%	386,598	582,072	404,296	59%	908,740	556,696	439,844	56%	4,004,892	1,738,048	1,268,006	59%
Property Rates Tax	Electricity	Water	Refuse	Interest	288,822	175,899	32,912	84%	169,794	185,343	0	111%	199,024	175,878	23,848	88%	734,592	336,632	87,081	93%
Property Rates Tax	Electricity	Water	Refuse	Interest	385,225	123,228	95,906	63%	328,118	247,128	3,065	106%	365,287	334,688	41,572	90%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	174,730	46,276	134,438	23%	109,765	26,260	76,985	28%	163,402	18,959	139,974	13%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	416,702	307,759	108,944	74%	260,963	230,844	29,639	89%	388,132	303,890	28,442	93%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,095,199	833,344	111,855	80%	1,393,309	1,187,110	156,190	87%	1,189,876	1,013,641	0	102%	5,758,881	3,888,801	388,881	84%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,374,640	372,626	1,002,023	27%	580,697	956,069	224,608	61%	479,252	375,744	204,007	57%	2,488,097	1,004,880	1,480,488	41%
Property Rates Tax	Electricity	Water	Refuse	Interest	145,518	66,646	82,872	45%	20,399	68,571	0	170%	29,561	76,053	13,508	85%	1,350,478	213,370	88,209	78%
Property Rates Tax	Electricity	Water	Refuse	Interest	87,000	152,890	124,311	55%	74,445	151,711	0	103%	169,372	175,358	6,013	96%	1,350,478	213,370	88,209	78%
Property Rates Tax	Electricity	Water	Refuse	Interest	385,225	123,228	95,906	63%	328,118	247,128	3,065	106%	365,287	334,688	41,572	90%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	174,730	46,276	134,438	23%	109,765	26,260	76,985	28%	163,402	18,959	139,974	13%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	416,702	307,759	108,944	74%	260,963	230,844	29,639	89%	388,132	303,890	28,442	93%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,095,199	833,344	111,855	80%	1,393,309	1,187,110	156,190	87%	1,189,876	1,013,641	0	102%	5,758,881	3,888,801	388,881	84%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,374,640	372,626	1,002,023	27%	580,697	956,069	224,608	61%	479,252	375,744	204,007	57%	2,488,097	1,004,880	1,480,488	41%
Property Rates Tax	Electricity	Water	Refuse	Interest	145,518	66,646	82,872	45%	20,399	68,571	0	170%	29,561	76,053	13,508	85%	1,350,478	213,370	88,209	78%
Property Rates Tax	Electricity	Water	Refuse	Interest	87,000	152,890	124,311	55%	74,445	151,711	0	103%	169,372	175,358	6,013	96%	1,350,478	213,370	88,209	78%
Property Rates Tax	Electricity	Water	Refuse	Interest	385,225	123,228	95,906	63%	328,118	247,128	3,065	106%	365,287	334,688	41,572	90%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	174,730	46,276	134,438	23%	109,765	26,260	76,985	28%	163,402	18,959	139,974	13%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	416,702	307,759	108,944	74%	260,963	230,844	29,639	89%	388,132	303,890	28,442	93%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,095,199	833,344	111,855	80%	1,393,309	1,187,110	156,190	87%	1,189,876	1,013,641	0	102%	5,758,881	3,888,801	388,881	84%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,374,640	372,626	1,002,023	27%	580,697	956,069	224,608	61%	479,252	375,744	204,007	57%	2,488,097	1,004,880	1,480,488	41%
Property Rates Tax	Electricity	Water	Refuse	Interest	145,518	66,646	82,872	45%	20,399	68,571	0	170%	29,561	76,053	13,508	85%	1,350,478	213,370	88,209	78%
Property Rates Tax	Electricity	Water	Refuse	Interest	87,000	152,890	124,311	55%	74,445	151,711	0	103%	169,372	175,358	6,013	96%	1,350,478	213,370	88,209	78%
Property Rates Tax	Electricity	Water	Refuse	Interest	385,225	123,228	95,906	63%	328,118	247,128	3,065	106%	365,287	334,688	41,572	90%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	174,730	46,276	134,438	23%	109,765	26,260	76,985	28%	163,402	18,959	139,974	13%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	416,702	307,759	108,944	74%	260,963	230,844	29,639	89%	388,132	303,890	28,442	93%	1,110,711	1,004,182	48,547	97%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,095,199	833,344	111,855	80%	1,393,309	1,187,110	156,190	87%	1,189,876	1,013,641	0	102%	5,758,881	3,888,801	388,881	84%
Property Rates Tax	Electricity	Water	Refuse	Interest	1,374,640	372,626	1,002,023	27%	580,697	956,069	224,608	61%	479,252	375,744	204,007	57%	2,488,097	1,004,880	1,480,488	41%
Property Rates Tax	Electricity	Water	Refuse	Interest	145,518	66,646	82,872	45%	20,399	68,571	0	170%	29,561	76,053	13,508	85%	1,350,478	213,370	88,209	78%
Property Rates Tax	Electricity	Water	Refuse	Interest	87,000	152,890	124,311	55%	74,445	151,711	0	103%	169,372	175,358	6,013	96%	1,350,478	213,370	88,209	78%
Property Rates Tax	Electricity	Water	Refuse	Interest	385,225	123,228	95,906	63%	328,118	247,128	3,065	106%	365,287							

National Treasury
Municipal Debt Relief
MFMA Circular No. 124
Municipal Finance Management Act No. 56 of 2003

Municipal Debt Relief - Monthly Reporting - Indigent Households Information (MFMA Circular 124 (Condition 6.6))
Instruction - complete only with information of the current households registered as indigent with the municipality. (Do NOT include the information of all households unless explicitly stated otherwise)

Description	Ref	As Per Debt Ratio Application	Current Year - 2024/2025		Select Year Monitored												
			Allocated Budget	Adjusted Budget	Prior Year Forecast	Select Year Monitored											
						M01	M02	M03	M04	M05	M06	M07	M08	M09	M10	M11	M12
Indigent Household service issues																	
Water: (Include All Indigent households also in Below supplied areas)																	
Indigent HH's with piped water inside dwelling						2,433	3,000	3,013	4,109	3,820	3,727	3,722	5,074	5,093	5,527	5,700	5,321
Indigent HH's with piped water (outside yard (but not in dwelling))																	
Indigent HH's using public tap (at least 10m service level)	2																
Indigent HH's with inside water supply (at least 10m service level)	3						3,433	3,999	3,918	4,199	3,828	3,722	5,074	5,093	5,527	5,700	5,321
Total no. of Indigent HH's receiving Minimum Service Level and Above sub-total	4																
Indigent HH's using public tap (at least 10m service level)	5																
Indigent HH's with other water supply (at least 10m service level)	6																
Indigent HH's with No water supply	7																
Total no. of Indigent HH's receiving - Below Minimum Service Level sub-total	8																
Total number of unmet/need indigent households	9																
Status of Water service:																	
Number of indigent HH's with piped Water							2,433	3,000	3,013	4,109	3,820	3,722	5,074	5,093	5,527	5,700	5,321
Number of indigent HH's with conventional material Water							705	2,050	2,068	2,076	2,076	1,912	1,912	764	1,029	1,029	793
Number of indigent HH's NOT metered currently - Water							1,630	1,030	1,050	2,141	1,771	2,140	2,140	2,140	2,142	2,137	2,140
Number of indigent HH's with NO water supply - No metering														4,819	2,348	5,167	2,348
Total number of unmet/need Indigent households	10																
Status of unlimited supply at water:							2,433	3,000	3,013	4,109	3,820	3,722	5,074	5,093	5,527	5,700	5,321
Number of indigent HH's with conventional material Water - where the municipality is NOT physically providing Water to the customer (see 8.4.4.4 limit of 8 litres per household per month)																	
Number of indigent HH's NOT metered currently receiving unlimited supply - Water																	
Total number of registered indigent households receiving unlimited supply - Water	11												2,310	2,348	2,367	2,360	2,140
Other Total Number of registered indigent households receiving unlimited supply - Same as Number of HH's listed for consumption above the 8 litres	12												2,310	2,348	2,367	2,360	2,140
Electricity: (Include All Indigent households also in Below supplied areas)																	
Indigent HH's with Electricity (at least 10m service level)							32	32	33	33	37	36	35	35	36	40	39
Indigent HH's with Electricity - piped (at least 10m service level)							4,700	5,000	5,202	5,041	5,049	5,711	5,703	5,005	5,007	5,007	5,007
Total no. of Indigent HH's receiving Minimum Service Level and Above sub-total	13							5,030	5,235	5,235	5,074	5,074	5,040	5,042	5,043	5,043	5,043
Indigent HH's with Electricity (at least 10m service level)	14																
Indigent HH's with Electricity - piped (at least 10m service level)	15																
Indigent HH's with other energy sources	16																
Total no. of Indigent HH's receiving - Below Minimum Service Level sub-total	17																
Total number of registered indigent households	18						4,737	5,000	5,235	5,074	5,074	5,074	5,040	5,042	5,043	5,043	5,043
Status of Electricity service:																	
Number of indigent HH's with piped Electricity							4,737	5,000	5,235	5,074	5,074	5,074	5,040	5,042	5,043	5,043	5,043
Number of indigent HH's with conventional material Electricity							4,708	5,000	5,269	5,181	5,180	5,711	5,703	5,005	5,007	5,007	5,007
Number of indigent HH's NOT metered currently - Electricity							32	32	33	33	37	36	35	35	36	40	39
Number of indigent HH's with other energy sources - No metering																	
Total number of unmet/need indigent households	19							4,737	5,000	5,235	5,074	5,074	5,074	5,040	5,042	5,043	5,043
Status of unlimited supply of Electricity:																	
Number of indigent HH's with conventional material Electricity - where the municipality is NOT physically providing Electricity to the customer (see 8.4.4.4 limit of 8kwh per household per month)																	
Number of indigent HH's NOT metered currently receiving unlimited supply - Electricity																	
Total number of registered indigent households receiving unlimited supply - Electricity	20																
Other Total Number of registered indigent households receiving unlimited supply of Electricity - Same as Number of HH's listed for consumption above the 8kwh	21																
Number of All Households receiving Free Basic Service (includes registered indigent households)																	
Water (8 litres per household per month)							3,433	3,999	3,918	4,109	3,820	3,722	5,074	5,093	5,527	5,700	5,321
Electricity (8kwh per household per month)							4,737	5,000	5,235	5,074	5,074	5,074	5,040	5,042	5,043	5,043	5,043
Cost of Free Basic Services provided to All Households in Formal Settlements (R-000)																	
Water (8 litres per household per month)							800,048	800,003	788,054	819,028	874,054	730,075	880,000	880,000	880,000	880,000	880,000
Electricity (8kwh per household per month)							703,544	643,902	621,077	633,700	617,744	770,076	810,015	800,000	810,000	810,000	810,000
Cost of Free Basic Services provided to All Households in Informal Formal Settlements (R-000)																	
Water (8 litres per household per month)																	
Electricity (8kwh per household per month)																	
Total cost of Free Water and Electricity provided to All Households	22																
Highest level of free services provided per household (All Households)																	
Property rates (R value in decimal)																	
Water (litres per household per month)							29	34	30	31	30	30	29	29	29	29	29
Sanitation (litres per household per month)							180	180	180	180	180	180	180	180	180	180	180
Electricity (kwh per household per month)							238	238	237	227	227	227	227	227	227	227	227
House (litres per month)							1	1	1	1	1	1	1	1	1	1	1
Revenue cost of subsidised services provided for All Households (R-000)																	
Residential Category: Property rates (after adjustment) (impermissible values per section 17 of MPRA)	14(a)						15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Other Category: Property rates (after adjustment) (impermissible values per section 17 of MPRA)	14(b)																
Additional Subsidies: Property rates (after adjustment) (impermissible values per section 17 of MPRA)																	
Water (in excess of 8 litres per indigent household per month)	15						191,045										
Sanitation (in excess of free sanitation supply to indigent households)	16																
Electricity (in excess of 8kwh per indigent household per month)	17																
Refuse (in excess of one municipal week for indigent households)	18																
Municipal housing - rental rebates	19																
Municipal housing - electricity rebates	20																
Other	21																
Total revenue cost of subsidised services provided	22						191,045										

12.5 MFMA Circular 124 – Condition 6.8 (Completeness of the revenue base)

The Beaufort West Municipality implemented a new valuation roll on the 1st of July 2024. The municipality at this point is still busy with a reconciliation between financial system and the new General Valuation Roll (GVR) to ensure that there is alignment between the two.

See below the property rates reconciliation as well as the remedial action or steps to be taken to address the variances identified between the financial system and the new General Valuation Roll (GVR).

 Valuation Roll Reconciliation Action Plan June 2025 Reporting Date 14 July 2025						
STATUS UPDATE & REMEDIAL ACTION TO BE TAKEN						
- Category discrepancies were reduced significantly and are being addressed. - The municipality over-bill by R3184 (immaterial) but it is caused by category differences						
All errors have been identified and were reported to be fixed.						
Property Categories	# of Properties			Market Values		
Property Categories	GV	MFS	Variance	GV Market Values	MFS Market Values	Variance
Residential	1488	1481	7	2 850 190 000.00	2 845 550 000.00	4 640 000.00
Industrial	46	46	0	87 553 000.00	87 553 000.00	
Business and Commercial	370	364	-6	474 460 000.00	480 950 000.00	6 490 000.00
Agricultural	162	162	0	3 430 372 900.00	3 430 372 900.00	
Mining	1	1	0	220 000.00	220 000.00	
State Owned for Public Purpose	31	29	2	253 858 000.00	258 712 000.00	4 856 000.00
PSI	68	67	1	4 549 000.00	349 000.00	4 200 000.00
RDC	15	13	0	16 853 000.00	16 853 000.00	
Multi-Use	0	0	0			
Vacant	867	885	-18	36 388 700.00	37 211 700.00	823 000.00
POW	89	89	0	73 475 000.00	73 475 000.00	
Municipal	781	759	22	167 627 900.00	164 279 900.00	3 348 000.00
Other	197	197	0	179 065 900.00	179 065 900.00	
	5073	5073	0	7 574 592 500.00	7 574 592 500.00	
Detailed Reconciliation						
Property Categories	Monthly Billing			Quarterly		
Property Categories	GV	MFS	Variance	GV	MFS	Variance
Residential	2 244 922	2 216 441	28 481	6 734 767.31	6 649 323.10	85 444.21
Industrial	60 438	60 438	-	48135.13	48135.13	
Business and Commercial	1 126 843	1 142 258	15 414	3 380 527.50	3 426 768.75	46 241.25
Agricultural	356 473	356 473	0	1 089 418.75	1 089 418.84	0.08
Mining	523	523	-	1567.50	1567.50	
State Owned for Public Purpose	601 673	614 441	12 768	1 805 019.00	1 843 323.00	38 304.00
PSI	-	-	-	-	-	-
RDC	5 003	5 004	1	15 009.70	15 011.81	2.11
Multi-Use	-	-	-	-	-	-
Vacant	51271	53 027	1756	153 613.22	159 080.02	5 466.80
POW	-	1728	1728	-	5 193.44	5 193.44
Municipal	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	R4 547 146.04	R4 669 330.52	-R122 184.48	13 641 438.11	13 660 991.58	19 553.47

12.6 MFMA Circular 124 – Condition 6.3 (Maintain the Eskom bulk current account) and Condition 6.12 (Proper Management of Resources)

JUNE 2025

IL001006008002000000000000000000000000

**Liabilities:Current Liabilities:Trade and Other Payable Exchange
Transactions:Electricity Bulk Purchase:Deposits**

JUNE 2025

IL0010060080020000000000000000000000000

**Liabilities:Current Liabilities:Trade and Other Payable Exchange
Transactions:Electricity Bulk Purchase:Deposits**

[illegible]



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Private/Privat 800 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DTAAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

22593

Code

Besending/ Batch #

EE 2506

Bank

Orlette: 086 662 5576

Datum/Date

2025/06/01

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 7,808,122.81	
Totaal Debiets		R 7,808,122.81	
BANK	8980 2500 0000	Kt / Ct	R 7,808,122.81

Munisipaliteit / Municipality

Plaaslike Departement

07 JUL 2025

Paid Expenditure

BEAUFORT WEST

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

BEAUFORT WEST LOCAL MUNICIPALITY
ATT CHIEF FINANCIAL OFFICER
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5395201346
SECURITY HELD	0.01
BILLING DATE	2025-06-02
TAX INVOICE NO	539709631116
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-07-02
VAT REG NO	4000846388

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL	
BANK:	ABSA
BRANCH CODE:	334110
BANK ACC NO:	340167434

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

RCC / SCC CONNECTION CHARGE		R	3,454.17
ADMINISTRATION CHARGE		R	5,621.54
TRANSMISSION NETWORK CAPACITY		R	318,800.00
DIST. NETWORK CAPACITY CHARGE		R	231,000.00
NETWORK DEMAND CHARGE		R	172,535.61
URBAN LOW VOLTAGE SUBSIDY		R	565,800.00
ANCILLARY SERVICE (ALL)		R	28,043.11
ENERGY CHARGE (STD)	1,559,318.00	R	2,157,472.38
ENERGY CHARGE (PEAK)	680,800.00	R	1,388,680.32
ENERGY CHARGE (OFF)	1,601,404.00	R	1,405,232.01
ELECTRIFICATION AND RURAL SUBS (ALL)		R	801,988.50
SERVICE CHARGE		R	12,471.92
REBILLED ADJUSTMENTS	(Summary - See attachment for details)	R	-81,405.55

TOTAL CHARGES FOR BILLING PERIOD

R 6,789,672.01

ACCOUNT SUMMARY FOR MAY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-08-04)	R	83,033,905.36
TOTAL CHARGES FOR BILLING PERIOD		R	6,789,672.01
ADJUSTMENT	Municipal Debt Write Off - Capital	R	-17,589,224.15
ADJUSTMENT	Municipal Debt Write Off - Interest	R	-5,358,734.99
ADJUSTMENT	Vat on Municipal Debt Write Off	R	-2,638,383.66
VAT RAISED ON ITEMS AT 14%		R	0.00
VAT RAISED ON ITEMS AT 15%		R	1,018,450.81



CURRENT

7,905,739.51

TOTAL DUE

R 65,257,685.38

ARREARS

>90 DAYS

41,975,264.79

61-90 DAYS

7,892,688.98

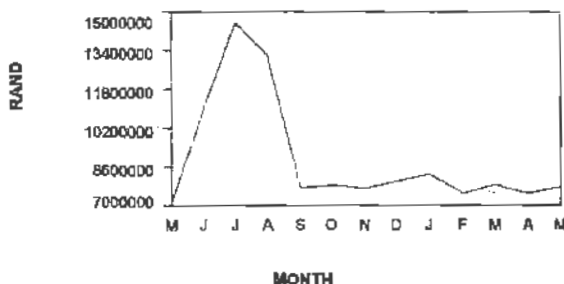
31-60 DAYS

0.00

16-30 DAYS

7,483,992.10

Total outstanding debt must be settled immediately, subject to disconnection without further notice



Message
Your Monthly Connection Charge is subject to a variable interest rate of prime plus 2.0% and was adjusted in line with the prime interest rate change.

PAGE RUN NO EE 44

BILL GROUP

BILL PAGE 1 OF 3

ACCOUNT NO / REFERENCE NO

5395201346

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

27215700153952013467



0207 2539 5201 3460



TOTAL AMOUNT DUE

65,257,685.38

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

(Due immediately)

57,351,945.8

DUE DATE

(For Current Amount)

2025-07-02

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sharecs
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
ATT CHIEF FINANCIAL OFFICER
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5395201348
BILLING DATE	2025-06-02
TAX INVOICE NO	539709631116
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-07-02
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	20,000.00
UTILISED CAPACITY	20,000.00

CONSUMPTION DETAILS (2025-05-01 - 2025-05-31)

ENERGY CONSUMPTION OFF PEAK kWh	1,601,403.86
ENERGY CONSUMPTION STD kWh	1,559,318.04
ENERGY CONSUMPTION PEAK kWh	680,800.01
ENERGY CONSUMPTION ALL kWh	3,841,521.93
DEMAND CONSUMPTION - OFF PEAK	7,523.25
DEMAND CONSUMPTION - STD	7,841.78
DEMAND CONSUMPTION - PEAK	8,073.73
DEMAND READING - kW/kVA	8,073.73
REACTIVE ENERGY - OFF PEAK	239,805.54
REACTIVE ENERGY - STD	294,383.37
REACTIVE ENERGY - PEAK	113,970.66
LOAD FACTOR	64.00

PREMISE ID NUMBER

5395201216

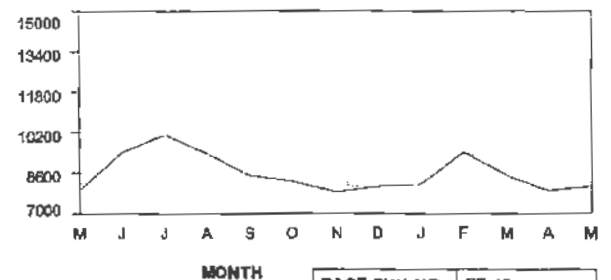
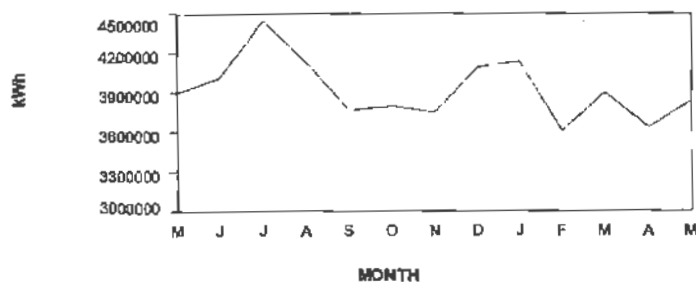
TARIFF NAME: Megaflex

BEAUFORT WES MUNIC 10210 REMOTE DROEVRIVER

Administration Charge @ R181.34 per day for 31 days	R	5,821.54
TX Network Capacity Charge 20,000 kVA @ R15.94 : = R15.94/kVA	R	318,800.00
Network Capacity Charge 20,000 kVA @ R11.55 : = R11.55/kVA	R	231,000.00
Network Demand Charge 8,073.73 kVA @ R21.37 : = R21.37 /kVA	R	172,535.61
Urban Low Voltage Subsidy 20,000 kVA @ R28.29 : = R28.29/kVA	R	565,800.00
Ancillary Service Charge 3,841,522 kWh @ R0.0073 /kWh	R	28,043.11
Low Season Standard Energy Charge 1,559,318 kWh @ R1.3836 /kWh	R	2,157,472.38
Low Season Peak Energy Charge 680,800 kWh @ R2.0104 /kWh	R	1,369,680.32
Low Season Off Peak Energy Charge 1,601,404 kWh @ R0.8775 /kWh	R	1,405,232.01
Electrification and Rural Subsidy 3,841,522 kWh @ R0.1567 /kWh	R	601,968.50
Standard Connection Charge R3,454.17	R	3,454.17
REBILLED ADJUSTMENTS (Summary - See attachment for details)	R	-81,405.55
SERVICE CHARGE	R	12,471.92

TOTAL CHARGES

R **6,789,672.01**



PAGE RUN NO	EE 45
BILL GROUP	
BILL PAGE	2 OF 3

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
ATT CHIEF FINANCIAL OFFICER
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5395201346
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TAX INVOICE NO	539709631116
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-07-02
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	20,000.00
UTILISED CAPACITY	20,000.00

REBILLED ADJUSTMENTS

R -81,405.55

TAX INVOICE NO. 539746601590 DATED 2025-06-02 FOR PREMISE 5395201216

CORRECTIONS

Administration Charge @ R181.34 per day for 30 days	R	6,457,749.99
TX Network Capacity Charge 20,000 kVa @ R15.94 :	R	5,440.20
Network Capacity Charge 20,000 kVa @ R11.55 :	R	318,800.00
Network Demand Charge 7,804.77 kVa @ R21.37 :	R	231,000.00
Urban Low Voltage Subsidy 20,000 kVa @ R28.29 :	R	168,924.83
Ancillary Service Charge 3,639,227 kWh @ R0.0073 /kWh	R	565,800.00
Low Season Standard Energy Charge 1,378,458 kWh @ R1.3836 /k	R	26,566.36
Low Season Peak Energy Charge 697,064 kWh @ R2.0104 /kWh	R	1,907,234.49
Low Season Off Peak Energy Charge 1,683,705 kWh @ R0.8775 /k	R	1,200,337.47
Electrification and Rural Subsidy 3,639,227 kWh @ R0.1567 /kWh	R	1,459,901.14
Standard Connection Charge R3,478.53	R	570,286.87
	R	3,478.53

CANCELLATIONS

Administration Charge @ R181.34 per day for 30 days	R	-6,539,155.54
TX Network Capacity Charge 20,000 kVa @ R15.94 :	R	-5,440.20
Network Capacity Charge 20,000 kVa @ R11.55 :	R	-318,800.00
Network Demand Charge 7,804.77 kVa @ R21.37 :	R	-231,000.00
Urban Low Voltage Subsidy 20,000 kVa @ R28.29 :	R	-168,924.83
Ancillary Service Charge 3,639,227 kWh @ R0.0073 /kWh	R	-565,800.00
Low Season Standard Energy Charge 1,464,089 kWh @ R1.3836 /k	R	-26,566.36
Low Season Peak Energy Charge 630,666 kWh @ R2.0104 /kWh	R	-2,025,713.54
Low Season Off Peak Energy Charge 1,544,472 kWh @ R0.8775 /k	R	-1,287,880.93
Electrification and Rural Subsidy 3,639,227 kWh @ R0.1567 /kWh	R	-1,355,274.18
Standard Connection Charge R3,478.53	R	-570,286.87
	R	-3,478.53

PAGE RUN NO	EE 46
BILL GROUP	
BILL PAGE	3 OF 3

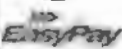
BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked 'Not Transferable' between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

POSTAL ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by which the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE.

THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.



Proof of payment

Date: 07/07/2025 Time: 10:13:36 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2136881721
Payment reference number:	000000005312564904
Payment date:	07/07/2025
Payment capture date:	03/07/2025
Payment authorise date and time:	04/07/2025 12:54:51 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	ESKOM-5395201346
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-5395201346
Beneficiary statement description:	5395201346
Branch code:	632005
Amount:	7,808,122.81
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

PI06/23/00040037



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AANE

Vendor Code

SCM/406

DT TO: **E\$KOM**

Verw. / Ref. #

Bewys / Voucher #

223/6

Code

Besending/ Batch #

EE 2506

Bank

Orlette: 086 662 5576

Datum/Date

2025/06/

Noel: 086 663 4978/Elektries

email: lourens.confradie@eskom.co.za

ACC NO: 8349427960 - INV834862988434

R 9,990.23

JUNE 2025

R

9,990.23

Pos / Vote #	Bedrag / Amount	Totaal / Total
8030	R 9,990.23	
Totaal Debiets	R 9,990.23	
BANK	8980 2500 0000	Kt / Ct
		R 9,990.23

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

1 of 1 Find | Next



Private Bag 592
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI06/23/00040037/2024-2025	23/06/2025	40037	15/22316	Normal	Exp - Direct Payment EFT	Nedbank 2025	05/07/2025	R 9 990.23	R 9 990.23

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-8349427960	SCM/2208	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-8349427960

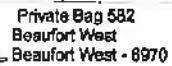
INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (incl. VAT)	Reason for Late Payment
SP15/6/00021152/2024-2025	INV834862988434	05/06/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/8349427960	R 8 687.16	R 1 303.07	R 9 990.23	

Print Date: 23/06/2025 08:51 AM

User: Desterie Malani

1 of 1



2.

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: - 4000846388

Invoice Number	SPI6/6/00021152/2024-2025	Vendor Name	ESKOM-8349427960
Invoice Date	05/06/2025	Vendor Number	SCM/2208
		Company Type	

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Page 1 of 1

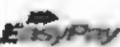
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- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
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- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
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- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

TAL ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

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- Estimated readings will be automatically adjusted after the next actual meter reading.
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Date: 23/06/2025 Time: 3:09:58 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2124962961
Payment reference number:	000000005284681331
Payment date:	23/06/2025
Payment capture date:	23/06/2025
Payment authorise date and time:	23/06/2025 02:57:12 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22316*ESKOM-83494
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-8349427960
Beneficiary statement description:	8349427960
Branch code:	632005
Amount:	9,990.23
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773User name:BRADLEY JUAN DRE DAMON
User ID:18Small Business Services: 0860 118 400
Business Banking: 0860 111 055

22297 P106/18/00040019.

11/06/2025

ESKOM ESKOM 5575899099

- 536,546.73



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 037566Shareea
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

Debit order
112
Eskom

YOUR ACCOUNT NO	5575899099
SECURITY HELD	762822.59
BILLING DATE	2025-05-12
TAX INVOICE NO	557249489826
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-11
VAT REG NO	4000846388

CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

DIRECT DEPOSIT DETAIL

BANK: First National Bank
BRANCH CODE: 223626
BANK ACC NO: 55070067316

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE		R	2,839.10
DIST. NETWORK CAPACITY CHARGE		R	31,187.00
NETWORK DEMAND CHARGE (C/KWH) (ALL)		R	104,836.02
ANCILLARY SERVICE (ALL)		R	1,944.75
ENERGY CHARGE (STD)	91,657.00	R	135,458.94
ENERGY CHARGE (PEAK)	43,433.00	R	93,936.89
ENERGY CHARGE (OFF)	89,879.00	R	84,908.69
SERVICE CHARGE		R	11,413.20
UNLLED ADJUSTMENTS	(Summary - See attachment for details)	R	-640.22

TOTAL CHARGES FOR BILLING PERIOD R 488,584.37

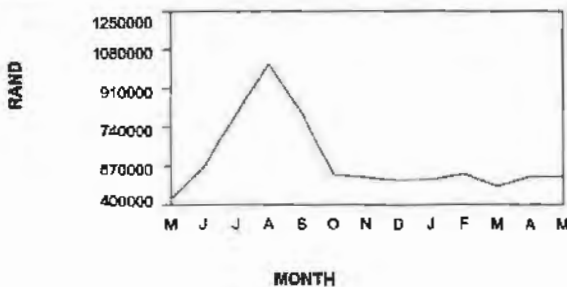
ACCOUNT SUMMARY FOR MAY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-05-12)	R	538,838.75
PAYMENT(S) RECEIVED	Autopay Current/Cheque Account - 2025-05-12	R	-538,838.75
TOTAL CHARGES FOR BILLING PERIOD		R	488,584.37
ADJUSTMENT	AUTO PAY DISCOUNT	R	-2.00
VAT RAISED ON ITEMS AT 14%		R	0.00
VAT RAISED ON ITEMS AT 15%		R	-69,904.36

Handwritten signature: Phil Chubb

13 MAY

CURRENT			
536,546.73	TOTAL DUE	R	536,546.73
ARREARS			
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS
0.00	0.00	0.00	0.00
Your Autopay Limit is R 850000.00. Your bank account will be debited on 11-06-2025 for an amount of R 536546.73.			



PAGE RUN NO	EP 6
BILL GROUP	
BILL PAGE	1 OF 3

ACCOUNT NO / REFERENCE NO

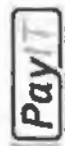
5575899099
NAME
MUNICIPALITY BEAUFORT WEST
FAX NUMBER
0498440271

unipay 7100 10 0010

27215700155758990998



27215700155758990998



TOTAL AMOUNT DUE

536,546.73

PAYMENT ARRANGEMENT

INSTALMENT
ARREARS
DUE DATE
2025-06-11
AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

NORTH WESTERN REGION
PRIVATE BAG X16 Westville 3630

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
BILLING DATE	2025-05-12
TAX INVOICE NO	557249489826
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-11
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

REBILLED ADJUSTMENTS

TAX INVOICE NO. 557637609032 DATED 2025-05-12 FOR PREMISE 5575899668

CORRECTIONS

Administration Charge @ R87.97 per day for 31 days
Network Capacity Charge 900 kVA @ R34.63 :
Network Demand Charge (All Periods) 226,352 kWh @ R0.466 /kW
Ancillary Service Charge 226,352 kWh @ R0.0082 /kWh
Low Season Standard Energy Charge 91,303 kWh @ R1.4888 /kWh
Low Season Peak Energy Charge 42,181 kWh @ R2.1628 /kWh
Low Season Off Peak Energy Charge 92,869 kWh @ R0.9447 /kWh

R	-640.22
R	456,123.57
R	2,727.07
R	31,167.00
R	105,480.03
R	1,856.09
R	135,931.91
R	91,229.07
R	87,732.40

CANCELLATIONS

Administration Charge @ R87.97 per day for 31 days
Network Capacity Charge 900 kVA @ R34.63 :
Network Demand Charge (All Periods) 226,352 kWh @ R0.466 /kW
Ancillary Service Charge 226,352 kWh @ R0.0082 /kWh
Low Season Standard Energy Charge 91,770 kWh @ R1.4888 /kWh
Low Season Peak Energy Charge 42,498 kWh @ R2.1628 /kWh
Low Season Off Peak Energy Charge 92,094 kWh @ R0.9447 /kWh

R	-456,763.79
R	-2,727.07
R	-31,167.00
R	-105,480.03
R	-1,856.09
R	-136,627.48
R	-81,914.67
R	-86,991.75



PAGE RUN NO	EP 8
BILL GROUP	
BILL PAGE	3 OF 3



Tran-lys-nr	Datum	Beskrywing	Geld (R)	Debite (R)	Krediete (R)	Saldo (R)
		Saldo oorgabring				
	11/06/2025	ESKOM ESKOM 5575899099	2.55	538,546.73		1,186,884.67
028731	11/06/2025	EASYPAY EASYP 4610000003	2.55	369.86		1,186,514.81
	11/06/2025	NEDLNK DPRUSTD 00190137 2462			6,656.19	1,193,171.00
	11/06/2025	NEDLNK DPKWAMA 00190152 2233			1,963.00	1,195,134.00
	11/06/2025	NEDLNK DPHILLS 00190138 1652			319.21	1,195,453.21
	11/06/2025	NEDLNK DPNIEUV 00190139 1177			40.00	1,195,493.21
	12/06/2025	NEDLNK DPMAIN 00009297 2836			61,255.63	1,256,748.84
	12/06/2025	NEDLNK DPMAIN 00009298 2847			55,887.30	1,312,436.14
	12/06/2025	EASYPAY EASYP 4611000025			30,723.93	1,343,160.07
	12/06/2025	Watervliet Properties			5,889.78	1,348,849.85
	12/06/2025	000000004841			5,003.63	1,353,853.48
	12/06/2025	2605 JL Koorzen			3,958.33	1,357,809.81
	12/06/2025	NEDLNK DPRUSTD 00190137 2463			3,119.75	1,360,929.56
	12/06/2025	000000002712			2,296.85	1,363,226.41
	12/06/2025	NEDLNK DPNIEUV 00190139 1178			1,534.00	1,364,760.41
	12/06/2025	000000005741/49 Bankomat			907.82	1,365,668.23
	12/06/2025	OMF Erf 308			708.99	1,366,377.22
	12/06/2025	000000005093			359.21	1,366,736.43
	12/05/2025	J Brits 18681			332.53	1,367,068.96
	12/05/2025	J Brits 18688			145.48	1,367,214.44
	12/06/2025	NEDLNK DPMURRAY 00326316 495			130.00	1,367,344.44
028732	12/06/2025	NEDLNK DPNELSPDX00009308 3514			100.00	1,367,444.44
	12/06/2025	000000002973			112,812.48	1,480,256.92
	12/06/2025	CASHFOCUS REF 352			41,609.19	1,521,866.11
	12/06/2025	CASHFOCUS 000000001081			38,459.74	1,560,325.85
	12/06/2025	ABSA BANK rek no 19858			36,721.03	1,597,046.88
	12/06/2025	000000002194			27,826.91	1,624,673.79
	12/06/2025	000000003312			25,208.12	1,649,881.91
	12/06/2025	ABSA BANK 7250			24,923.14	1,674,805.05
	12/06/2025	019836/019837			23,488.83	1,698,293.88
	12/06/2025	000000003213			22,407.16	1,720,701.04
	12/06/2025	HJM DE JAGER TRUST			21,582.04	1,742,283.08
	12/06/2025	CASHFOCUS 000000025070			16,122.44	1,760,415.52
	12/06/2025	000000000417			17,816.83	1,778,232.35
	12/06/2025	CASHFOCUS 000000025673			17,673.01	1,795,905.36
	12/06/2025	ABSA BANK 000000020334			15,000.00	1,810,905.36
	12/06/2025	SANPARKS MAAAD10350			14,506.45	1,825,411.81
	12/06/2025	CASHFOCUS REF 353			13,351.14	1,838,762.95
	12/06/2025	00000002649			12,480.43	1,851,253.38
	12/05/2025	000000002195			12,245.86	1,863,499.24
	12/06/2025	00003137			11,087.73	1,874,586.97
028733	12/06/2025	ABSA BANK HENRA SIVIEL			9,722.06	1,884,309.03
	12/06/2025	000000026489			8,413.61	1,893,722.64
	12/06/2025	DE JAGER LOODGIETERS			8,217.22	1,902,939.86
	12/06/2025	000000003331			8,897.17	1,911,837.03
	12/06/2025	000000025571			8,297.72	1,920,234.75
	12/06/2025	000000004351			8,146.76	1,928,381.51
	12/05/2025	000316			7,728.93	1,936,110.44
	12/06/2025	000000002754			7,085.78	1,943,197.22
	12/05/2025	000000003614			6,968.83	1,950,166.05
		Saldo oorgedra				

sien geld anders

NEDBANK

Ons onderskryf die Bankpraktykkode van Die Bankvereniging Suid-Afrika en, in die geval van onbesleegte geskille, steun ons beslegting deur die Ombudsman vir Bankdienste. Gemagtigde finansiële diens- en geregistreerde kredietverskaffer (NCRCP16).
Nedbank Bpk Reg No 1851000009006
Bladsy 37 van 89

1 of 1 Find Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: - 4000848388

Sundry Invoice Detail

Invoice Number SPI25/6/00021320/2024-2025
Invoice Date 22/06/2025
Vendor Name ESKOM-9646799000
Vendor Number SCM/2209
Company Type

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV964570689226	8030 - Electricity Programme Electricity Administration Project	ESKOM IE00200100100000000000000000000000	161242	elektries/9646799000	1.0000	R 55 402.85	R 55 402.85	R 8 310.43	R 63 713.28
Total Amount							R 55 402.85	R 8 310.43	R 63 713.28

Print Date: 25/06/2025 09:25 AM

User: Desleria Melani

Page 1 of 1

22/07/2025



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DÉPARTEMENT: FINANCIÈRE DIENSTÉ / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AANE

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2507

Bank

Orlette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 63,713.28	
Totaal Debiets		R 63,713.28	
BANK	8980 2500 0000	Kt / Ct	R 63,713.28

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

due 22.04.25



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,

goedkeuring vir die betaling van R.

aan:

GOEDKEUR	☒
NIE GOEDGEKEUR	☐

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 63713.33

to Eskom # 9646799000 of 79, Nelspruit

APPROVED	☒
DISAPPROVED	☐

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sharecs
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

CUSTOMER SELF SERVICE WEBSITE
<http://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167436

YOUR ACCOUNT NO	9646799000
SECURITY HELD	52790.23
BILLING DATE	2025-06-22
TAX INVOICE NO	964570689226
ACCOUNT MONTH	JUNE 2025
CURRENT DUE DATE	2025-07-22
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

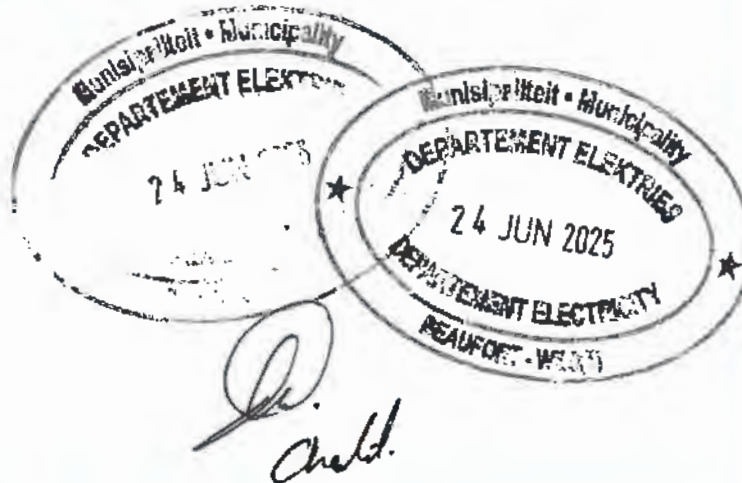
ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	1,778.92
DIST. NETWORK CAPACITY CHARGE	R	5,416.00
NETWORK DEMAND CHARGE (C/KWH) (ALL)	R	6,815.78
ANCILLARY SERVICE (ALL)	R	101.88
ENERGY CHARGE (STD)	R	18,913.43
DEMAND CHARGE	R	18,745.07
SERVICE CHARGE	R	3,833.77

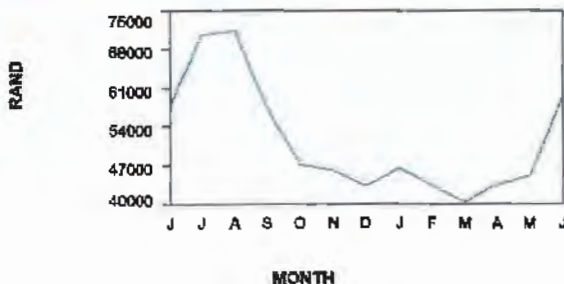
TOTAL CHARGES FOR BILLING PERIOD R 58,402.85

ACCOUNT SUMMARY FOR JUNE 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-06-21)	R	48,978.31
PAYMENT(S) RECEIVED	ACB Payment - 2025-06-20	R	-48,978.28
TOTAL CHARGES FOR BILLING PERIOD		R	58,402.85
VAT RAISED ON ITEMS AT 15%		R	8,310.43



CURRENT			
63,713.28	TOTAL DUE		R 63,713.33
ARREARS			
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS
0.00	0.00	0.05	0.00



PAGE RUN NO	EE 149
BILL GROUP	
BILL PAGE	1 OF 2

ACCOUNT NO / REFERENCE NO

9646799000
NAME
BEAUFORT WEST LOCAL
FAX NUMBER
0234148105

 7100 10 0010

27215700198467990000



9207 2964 6798 0003



TOTAL AMOUNT DUE

63,713.33

PAYMENT ARRANGEMENT

INSTALMENT
ARREARS
DUE DATE
2025-07-22
AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TQ: **ESKOM**

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2507

Bank Orlette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

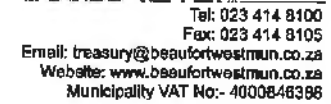
[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 63,713.28	
Totaal Debiets		R 63,713.28	
BANK	8980 2500 0000	Kt / Ct	R 63,713.28

Korrek Gesertifiseer
Certified Correct

Prepared By

Approval for Payment signed by CFO



Page 1 of 1

22/07/2015



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DTAIN:

Vendor Code

SCM/406

DT TO: ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

FF 2507

Bank Orlette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 70,351.31	
Totaal Debiets		R 70,351.31	
BANK	8980 2500 0000	Kr / Ct	R 70,351.31

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,

goedkeuring vir die betaling van R

aan:

GOEDKEUR	☒
NIE GOEDGEKEUR	☐

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 70 351.34

to Eskom # 6130 350734 Erf 2, Nelspoort

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE

APPROVED	☒
DISAPPROVED	☐



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sharecs
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://esonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340187431

YOUR ACCOUNT NO	6130350734
SECURITY HELD	52790.89
BILLING DATE	2025-06-22
TAX INVOICE NO	613382894055
ACCOUNT MONTH	JUNE 2025
CURRENT DUE DATE	2025-07-22
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmunicipality.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE		R	1,776.92
DIST. NETWORK CAPACITY CHARGE		R	5,418.00
NETWORK DEMAND CHARGE (CKWH) (ALL)		R	7,562.57
ANCILLARY SERVICE (ALL)		R	116.46
ENERGY CHARGE (STD)	14,202.00	R	21,719.93
DEMAND CHARGE	45.55	R	20,749.40
SERVICE CHARGE		R	3,833.77

TOTAL CHARGES FOR BILLING PERIOD R 61,175.05

ACCOUNT SUMMARY FOR JUNE 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-06-21)	R	50,941.44
PAYMENT(S) RECEIVED	ACB Payment - 2025-06-20	R	-50,941.41
TOTAL CHARGES FOR BILLING PERIOD		R	61,175.05
VAT RAISED ON ITEMS AT 15%		R	9,178.28



Handwritten signature

CURRENT	TOTAL DUE			R	70,351.34
70,351.31	ARREARS				
>90 DAYS	81-90 DAYS	31-90 DAYS	16-30 DAYS		
0.00	0.00	0.03	0.00		



PAGE RUN NO	EE 57
BILL GROUP	
BILL PAGE	1 OF 2

ACCOUNT NO / REFERENCE NO

6130350734

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

27215700161303507343



27215700161303507343



TOTAL AMOUNT DUE

70,351.34

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-07-22

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - UMASIPALA WASE

DEPARTEMENT: FINANSIELE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatizatsiya/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TQ:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2507

Bank

Orlette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

Point / Inv #	email:lourens.conradie@eskom.co.za
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ACC NO: 6130350734 - INV613382894055

R 70,351.31

JUNE 2025

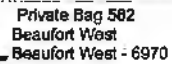
R	70,351.31
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	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 70,351.31	
Totaal Debiets		R 70,351.31	
BANK	8980 2500 0000	Kr / Ct	R 70,351.31

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846389

Invoice Number	SPI25/6/00021322/2024-2025	Vendor Name	ESKOM-7044326000
Invoice Date	22/06/2025	Vendor Number	SCM/2207
		Company Type	

[illegible]

Page 1 of 1

22/1/2025



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmyn.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TOE

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Resending/ Batch #

EE 2507

Bank

Orlette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 95,334.17	
Totaal Debiets		R 95,334.17	
BANK	8980 2500 0000	Kt / Ct	R 95,334.17

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

due 22.07.25



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,

goedkeuring vir die betaling van R

aan:

GOEDKEUR	☒
NIE GOEDGEKEUR	☐

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 95 334.22

to Eskom # 7044 32600 NT Town, Nelspoort

APPROVED	☒
DISAPPROVED	☐

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	7044326000
SECURITY HELD	41000.00
BILLING DATE	2025-06-22
TAX INVOICE NO	704059683194
ACCOUNT MONTH	JUNE 2025
CURRENT DUE DATE	2025-07-22
VAT REG NO	4000846388

CUSTOMER SELF SERVICE WEBSITE
<https://esonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL	
BANK:	ABSA
BRANCH CODE:	334110
BANK ACC NO:	340167431

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	1,776.92
DIST. NETWORK CAPACITY CHARGE	R	4,062.00
NETWORK DEMAND CHARGE (C/KWH) (ALL)	R	12,176.88
ANCILLARY SERVICE (ALL)	R	187.51
ENERGY CHARGE (STD)	R	34,796.95
DEMAND CHARGE	R	28,065.44
SERVICE CHARGE	R	3,833.77

TOTAL CHARGES FOR BILLING PERIOD

R 82,899.27

ACCOUNT SUMMARY FOR JUNE 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-06-21)	R	75,493.15
PAYMENT(S) RECEIVED	ACB Payment - 2025-06-20	R	-75,493.10
TOTAL CHARGES FOR BILLING PERIOD		R	82,899.27
VAT RAISED ON ITEMS AT 15%		R	12,434.90



Handwritten signature

ACCOUNT NO / REFERENCE NO

7044326000

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010

27215700170443260002



9207 2704 4326 0005



TOTAL AMOUNT DUE

95,334.22

PAYMENT ARRANGEMENT

INSTALLMENT

0.00

ARREARS

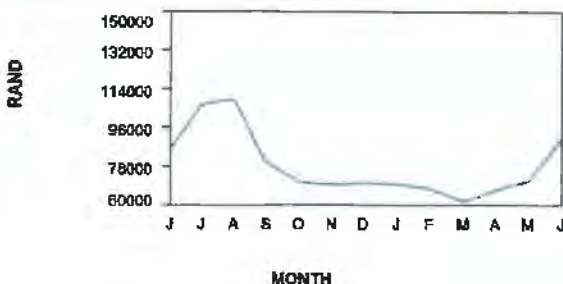
0.00

DUE DATE

2025-07-22

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



PAGE RUN NO	EE 87
BILL GROUP	
BILL PAGE	1 OF 2



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Private/Privat 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCN/406

DT TO: **ESKOM**

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2507

Bank

Orlette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 95,334.17	
Totaal Debiets		R 95,334.17	
BANK	8980 2500 0000	Kt / Ct	R 95,334.17

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2507

Bank

Orlette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 92,938.92	
Totaal Debiets		R 92,938.92	
BANK	8980 2500 0000	Kt / Ct	R 92,938.92

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,

goedkeuring vir die betaling van R

aan:

GOEDKEUR	✓
NIE GOEDGEKEUR	

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 92938-95

to Eskom: SA 45794356

APPROVED	✓
DISAPPROVED	

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE

ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5245794356
SECURITY HELD	34700.01
BILLING DATE	2025-06-25
TAX INVOICE NO	524267027958
ACCOUNT MONTH	JUNE 2025
CURRENT DUE DATE	2025-07-25
VAT REG NO	4000846388

CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167494

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestnm.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	1,778.92
DIST. NETWORK CAPACITY CHARGE	R	5,416.00
NETWORK DEMAND CHARGE (C/KWH) (ALL)	R	11,194.75
ANCILLARY SERVICE (ALL)	R	172.39
ENERGY CHARGE (STD)	R	32,698.60
DEMAND CHARGE	R	25,783.02
SERVICE CHARGE	R	3,833.77

TOTAL CHARGES FOR BILLING PERIOD

R 80,816.45

ACCOUNT SUMMARY FOR JUNE 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-06-27)	R	42,728.81
PAYMENT(S) RECEIVED	ACB Payment - 2025-06-23	R	-42,728.78
TOTAL CHARGES FOR BILLING PERIOD		R	80,816.45
VAT RAISED ON ITEMS AT 15%		R	12,122.47

ACCOUNT NO / REFERENCE NO

5245794356

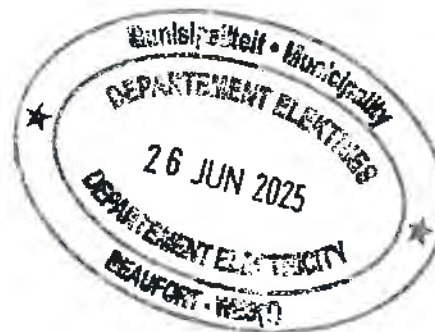
NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

 7100 10 0010



CURRENT

92,938.92

TOTAL DUE

R

92,938.95

ARREARS

>90 DAYS

0.00

61-90 DAYS

0.00

31-60 DAYS

0.00

16-30 DAYS

0.03

TOTAL AMOUNT DUE

92,938.95

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-07-25

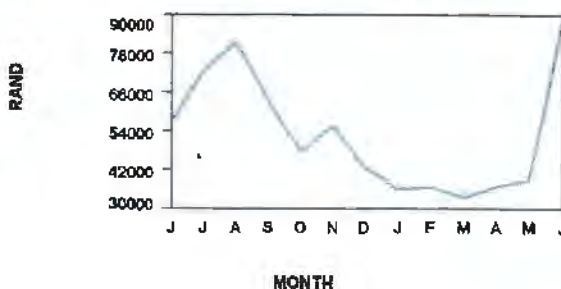
AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

PAGE RUN NO EE 24

BILL GROUP

BILL PAGE 1 OF 2





Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO: **ESKOM**

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2507

Bank Oriette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 92,938.92	
Totaal Debiets		R 92,938.92	
BANK	8980 2500 0000	Kt / Ct	R 92,938.92

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Sundry Invoice Detail

Invoice Number	SP13/7/00021494/2024-2025
Invoice Date	02/07/2025

Vendor Name	ESKOM-5395201346
Vendor Number	SCM/2203
Company Type	

[illegible]

Print Date: 03/07/2025 10:20 AM

User: Desidera Melani

Page 1 of 1

Clethrionomys



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AANE

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

Code

Besending/ Batch #

EE 2507

Bank

Orlette: 086 662 5576

Datum/Date

2025/07/

Noel: 086 663 4978/Elektries

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 12,877,621.02	
Totaal Debiets		R 12,877,621.02	
BANK	8980 2500 0000	Kt / Ct	R 12,877,621.02

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO



WESTERN REGION
PO BOX 377 Bellville 7535



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
ATT CHIEF FINANCIAL OFFICER
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5395201346
SECURITY HELD	0.01
BILLING DATE	2025-07-02
TAX INVOICE NO	539984760499
ACCOUNT MONTH	JUNE 2025
CURRENT DUE DATE	2025-08-01
VAT REG NO	4000846388

CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167431

TAX INVOICE

E-MAIL: eakornaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

RCC / SCC CONNECTION CHARGE	R	3,454.17
ADMINISTRATION CHARGE	R	5,440.20
TRANSMISSION NETWORK CAPACITY	R	318,800.00
DIST. NETWORK CAPACITY CHARGE	R	231,000.00
NETWORK DEMAND CHARGE	R	103,876.76
URBAN LOW VOLTAGE SUBSIDY	R	565,800.00
ANCILLARY SERVICE (ALL)	R	29,443.27
ENERGY CHARGE (PEAK)	R	4,463,533.88
ENERGY CHARGE (OFF)	R	1,706,684.65
ENERGY CHARGE (STD)	R	3,035,805.79
ELECTRIFICATION AND RURAL SUBS (ALL)	R	632,022.03
REACTIVE ENERGY	R	0.00
SERVICE CHARGE	R	12,069.60

TOTAL CHARGES FOR BILLING PERIOD R 11,197,930.45

ACCOUNT SUMMARY FOR JUNE 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-07-02)	R	65,257,685.38
PAYMENT(S) RECEIVED	Cash - 2025-06-03	R	-7,533,808.91
TOTAL CHARGES FOR BILLING PERIOD		R	11,197,930.45
ADJUSTMENT	Reversal of Interest charged	R	-57.70
VAT RAISED ON ITEMS AT 15%		R	1,670,889.67

ACCOUNT NO / REFERENCE NO

5395201346

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

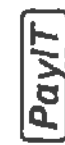
0234148105

Unipay 7100 10 0010

27215700153952013467



27215700153952013467



TOTAL AMOUNT DUE

70,601,338.79

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS (Due Immediately)

57,723,718.7

DUE DATE (For Current Amount)

2025-08-01

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



PAGE RUN NO	EE 31
BILL GROUP	
BILL PAGE	1 OF 2



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sbareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
ATT CHIEF FINANCIAL OFFICER
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5395201346
BILLING DATE	2025-07-02
TAX INVOICE NO	539984760499
ACCOUNT MONTH	JUNE 2025
CURRENT DUE DATE	2025-08-01
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	20,000.00
UTILISED CAPACITY	20,000.00

CONSUMPTION DETAILS (2025-06-01 - 2025-06-30)

ENERGY CONSUMPTION OFF PEAK kWh	1,683,453.04
ENERGY CONSUMPTION STD kWh	1,625,859.62
ENERGY CONSUMPTION PEAK kWh	724,011.98
ENERGY CONSUMPTION ALL kWh	4,033,324.64
DEMAND CONSUMPTION - OFF PEAK	8,021.16
DEMAND CONSUMPTION - STD	8,214.82
DEMAND CONSUMPTION - PEAK	9,072.38
DEMAND READING - kW/kVA	9,072.38
REACTIVE ENERGY - OFF PEAK	160,991.07
REACTIVE ENERGY - STD	239,174.70
REACTIVE ENERGY - PEAK	82,845.49
LOAD FACTOR	62.00

PREMISE ID NUMBER

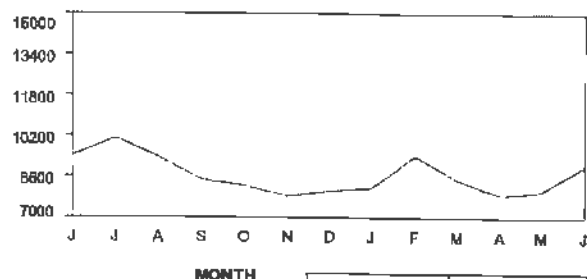
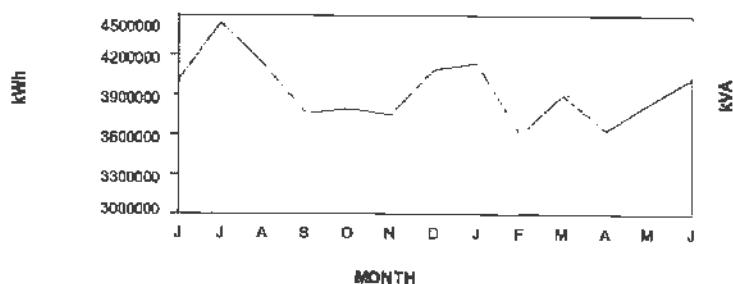
5395201216

TARIFF NAME: Megaflex

BEAUFORT WES MUNIC 1/3210 REMOTE DROOERMER

Administration Charge @ R181.34 per day for 30 days	R	5,440.20
TX Network Capacity Charge 20,000 kVA @ R15.94 : = R15.94/kVA	R	318,800.00
Network Capacity Charge 20,000 kVA @ R11.55 : = R11.55/kVA	R	231,000.00
Network Demand Charge 9,072.38 kVA @ R21.37 : = R21.37 /kVA	R	193,876.76
Urban Low Voltage Subsidy 20,000 kVA @ R28.29 : = R28.29/kVA	R	565,800.00
Ancillary Service Charge 4,033,325 kWh @ R0.0073 /kWh	R	29,443.27
High Season Peak Energy Charge 724,012 kWh @ R6.165 /kWh	R	4,463,533.98
High Season Off Peak Energy Charge 1,683,453 kWh @ R1.0138 /kWh	R	1,706,684.85
High Season Standard Energy Charge 1,625,860 kWh @ R1.8672 /kWh	R	3,035,805.78
Electrification and Rural Subsidy 4,033,325 kWh @ R0.1567 /kWh	R	632,022.03
High Season Reactive energy Charge 0 kvarh @ R0.283 /kvarh	R	0.00
Standard Connection Charge R3,454.17	R	3,454.17
SERVICE CHARGE	R	12,069.60

TOTAL CHARGES	R	11,197,930.45
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PAGE RUN NO EE 32

BILL GROUP

BILL PAGE 2 OF 2

BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

POSTAL ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by which the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE.

THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.

JUNE 2025

IL00100600800300000000000000000000000000

**Liabilities:Current Liabilities:Trade and Other Payable Exchange
Transactions:Electricity Bulk Purchase:Withdrawals**

(PI06/02/00039859)-

PT06/02/0003958.



**BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE**

DEPARTEMENT: FINANSIELE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT # 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

DT TO: **ESKOM**

Vendor Code

SCN/406

Verw. / Ref. #

Berys / Voucher #

(22/35) 22/37

Code

Besending/ Batch #

EE 2506

Bank

Orlette: 086 662 5576

Datum/Date

2025/06/

Noel: 086 663 4978/Elektries

Faks / Tw: email:lourens.conradie@eskom.co.za

[illegible]

Pos / Vote #	Bedrag / Amount	Totaal / Total
8030	R 7,533,908.91	
RENTE	R 57.70	
Totaal Debiets	R 7,533,966.61	
BANK	8980 2500 0000	Kt / Ct
		R 7,533,966.61

Prinslike Departement

03 JUN 2025

Paid Expenditure

BEAUFORT WEST

Korrek Gesertifiseer
Certified Correct

Prepared By

Approval for Payment signed by CFO

Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PT06/03/00039861/2024-2025	03/06/2025	39861	15/22137	Normal	Exp - Direct Payment EFT	Nedbank 2025	04/06/2025	R 7 533 908.91	R 7 533 908.91

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-5395201346	SCM/2203	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-5395201346

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI12/5/00020769/2024-2025	INV539746601590	05/05/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/5395201346	R 6 551 225.14	R 982 683.77	R 7 533 908.91	

Print Date: 03/06/2025 08:03 AM

User: Desirée Melani

1 of 1

1 of 1 Find Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PT06/02/00039859/2024-2025	02/06/2025	39859	15/22135	Normal	Exp - Direct Payment EFT	Nedbank 2025	04/06/2025	R 7 533 966.61	R 7 533 966.61

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-5395201346	SCM/2203	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-5395201346

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
INV539746601590	INV539746601590	12/05/2025	Payables And Accruals	R 57.70	R 0.00	R 57.70	
SP112/5/00020789/2024-2025	INV539746601590	05/05/2025	Electricity Programme Electricity Administration Project / ESKOM / elektrics/5395201346	R 6 551 225.14	R 982 683.77	R 7 533 908.91	

Print Date: 02/06/2025 02:46 PM

User: Deslerie Melani

1 of 1

1 of 1 Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
VAT Reg: 4000848388

Sundry Invoice Detail

Invoice Number SPI12/5/00020789/2024-2025
Invoice Date 05/05/2025
Vendor Name ESKOM-5395201346
Vendor Number SCM/2203
Company Type

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV539746601590	8030 - Electricity Programme_Electricity Administration Project	ESKOM IE00200100100000000000000000000000	161227	elektries/5395201346	1.0000	R 6 551 225.14	R 6 551 225.14	R 982 683.77	R 7 533 908.91
Total Amount							R 6 551 225.14	R 982 683.77	R 7 533 908.91

Print Date: 12/05/2025 11:59 AM

User: Deserie Helani

Page 1 of 1

04/05/2025

R 7 533 908.91

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
ATT CHIEF FINANCIAL OFFICER
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5395201346
BILLING DATE	2025-05-05
TAX INVOICE NO	539746601590
ACCOUNT MONTH	APRIL 2025
CURRENT DUE DATE	2025-06-04
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	20,000.00
UTILISED CAPACITY	20,000.00

CONSUMPTION DETAILS (2025-04-01 - 2025-04-30)

ENERGY CONSUMPTION OFF PEAK kWh	1,544,471.89
ENERGY CONSUMPTION STD kWh	1,464,089.18
ENERGY CONSUMPTION PEAK kWh	630,668.03
ENERGY CONSUMPTION ALL kWh	3,639,228.90
DEMAND CONSUMPTION - OFF PEAK	7,198.70
DEMAND CONSUMPTION - STD	7,533.37
DEMAND CONSUMPTION - PEAK	7,904.76
DEMAND READING - kW/kVA	7,904.76
ACTIVE ENERGY - OFF PEAK	302,298.06
ACTIVE ENERGY - STD	328,944.35
REACTIVE ENERGY - PEAK	117,525.28
LOAD FACTOR	65.00

PREMISE ID NUMBER

5395201216

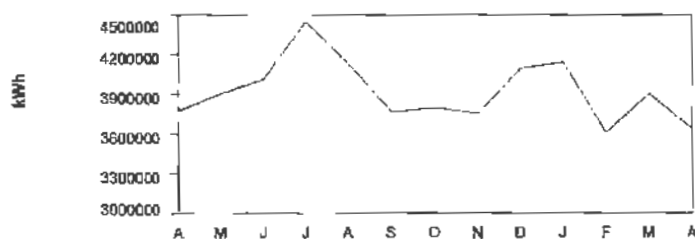
TARIFF NAME: Megaflex

BEAUFORT WES MUNIC 1/3210 REMOTE DROOERIVER

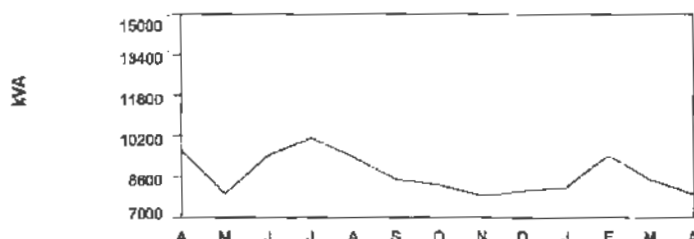
Administration Charge @ R181.34 per day for 30 days	R	5,440.20
TX Network Capacity Charge 20,000 kVa @ R15.94 : = R15.94/kVa	R	318,800.00
Network Capacity Charge 20,000 kVa @ R11.55 : = R11.55/kVa	R	231,000.00
Network Demand Charge 7,904.77 kVa @ R21.37 : = R21.37 /kVa	R	168,824.93
Urban Low Voltage Subsidy 20,000 kVa @ R28.29 : = R28.29/kVa	R	565,800.00
Ancillary Service Charge 3,639,227 kWh @ R0.0073 /kWh	R	28,568.36
Low Season Standard Energy Charge 1,464,089 kWh @ R1.3836 /kWh	R	2,025,713.54
Low Season Peak Energy Charge 630,668 kWh @ R2.0104 /kWh	R	1,267,890.93
Low Season Off Peak Energy Charge 1,544,472 kWh @ R0.8775 /kWh	R	1,355,274.18
Electrification and Rural Subsidy 3,639,227 kWh @ R0.1567 /kWh	R	570,286.87
Standard Connection Charge R3,478.53	R	3,478.53
SERVICE CHARGE	R	12,059.60

TOTAL CHARGES

R **6,551,225.14**



MONTH



MONTH

PAGE RUN NO	EE 63
BILL GROUP	
BILL PAGE	2 OF 2

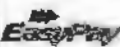
BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agencies.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

POSTAL ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by when the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE.

THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.



Proof of payment

Date: 04/06/2025 Time: 11:26:52 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2109392992
Payment reference number:	000000005259676632
Payment date:	03/06/2025
Payment capture date:	03/06/2025
Payment authorise date and time:	03/06/2025 08:28:48 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22137*ESKOM-53952
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-5395201346
Beneficiary statement description:	5395201346
Branch code:	632005
Amount:	7,533,908.91
Real-time:	No
Additional comments by payer:	

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

PL06/05 6003 9913



ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Private Sale/Private Bag 582

Beaufort-Wes/West 6970

SCM/406

Verw. / Ref. #

Bewys / Voucher #

22-189

Besending/ Batch #

EE 2506

Datum/Date

2025/06/

Noel: 086 663 4978/Elektries

R	11,893.96
---	-----------

03 JUN 2025

Prepared By

Approval for Payment signed by CFO

14 1 of 1 Find / Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI06/05/00039913/2024-2025	05/06/2025	39913	15/22189	Normal	Exp - Direct Payment EFT	Nedbank 2025	12/06/2025	R 11 893.96	R 11 893.96

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-8349427960	SCM/2208	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-8349427960

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP114/5/00020829/2024-2025	INV834076507283	13/05/2025	Electricity Programme Electricity Administration Project / ESKOM / elektrics/8349427960	R 10 342.57	R 1 551.39	R 11 893.96	

Print Date: 05/06/2025 02:41 PM

User: Desirée Moleni

1 of 1

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
VAT Reg:- 4000846388

Invoice Number	SPI14/5/00020829/2024-2025	Vendor Name	ESKOM-8349427960
Invoice Date	13/05/2025	Vendor Number	SCM/2208
		Company Type	

Print Date: 14/05/2025 10:53 AM

User: Deslerie Melani

Page 1 of 1



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R30 000.00)

Hiermee verleen ek D. le Roux.....Superintendent:
 Elektrotegniese Dienste,

goedkeuring vir die betaling van R. 11 593-96.....

aan Eskom: 8349427960 (Nelspoort)

GOEDKEUR	☒
NIE GOEDGEKEUR	☐

D. LE ROUX

SUPERINTENDENT: ELEKTROTEGNIESIE DIENSTE

AUTHORISATION FOR PAYMENT (UP TO R30 000)

I.....Superintendent:
 Electro Technical Services,

hereby approve the payment of R.....

to

APPROVED	☐
DISAPPROVED	☐

D. LE ROUX

SUPERINTENDENT: ELECTRO TECHNICAL SERVICES

BEAUFORT WEST MUNICIPALITY
PO BOX 582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

CUSTOMER SELF SERVICE WEBSITE
<http://csnline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL
BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167431

YOUR ACCOUNT NO	8349427960
SECURITY HELD	18153.89
BILLING DATE	2025-05-13
TAX INVOICE NO	834076507283
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-05-07
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	100.00

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

READING TYPE: ESTIMATE	READING DATES: 2025/04/02 - 2025/05/05	NO OF DAYS: 33	SEASON:
------------------------	--	----------------	---------

Your next estimated reading will be on 03/06/2025

CONSUMPTION SUMMARY FOR BILLING PERIOD

METER NUMBER	PREV. READING	CURR. READING	DIFFERENCE	CONSTANT	CONSUMPTION
3015115670693	323733.0000	325286.0000	1553.0000	1.0000	1,553.0000

TOTAL ENERGY CONSUMED FOR BILLING PERIOD (KWH) 1,553.00

PREMISE ID NUMBER: 0535806907 TARIFF NAME: Landrate 1,2,3

...LSPOORT

Service and Administration Charge @ R48.54 per day for 33 days R 1,535.82
 Network Capacity Charge @ R139.77 per day for 33 days R 4,612.41
 Network Demand Charge 1,553 KWh @ R0.5325 /KWh R 826.97
 Ancillary service charge 1,553 KWh @ R0.0082 /KWh R 12.73
 Energy Charge 1,553 KWh @ R2.1801 /KWh R 3,354.84

TOTAL CHARGES FOR BILLING PERIOD R 10,342.57

ACCOUNT SUMMARY FOR MAY 2025

BALANCE BROUGHT FORWARD (Due Date 2025-04-29)	R	8,297.61
PAYMENT(S) RECEIVED ACB Payment - 2025-04-24	R	-8,297.61
TOTAL CHARGES FOR BILLING PERIOD	R	10,342.57
VAT RAISED ON ITEMS AT 14%	R	0.00
VAT RAISED ON ITEMS AT 15%	R	1,551.39

CURRENT 11,893.96 **TOTAL AMOUNT DUE** R 11,893.96

ARREARS	
>90 DAYS	0.00
61-90 DAYS	0.00
31-60 DAYS	0.00

Message
Eskom will move towards quarterly meter readings from 1 April 2014. We encourage all customers who have access to their meter boxes to submit their meter reads by calling the Eskom Contact Centre 086 003 7566 or submitting it on the Eskom website

ACCOUNT NO / REFERENCE NO
8349427960

NAME
BEAUFORT WEST MUNICIPALITY

FAX NUMBER
0865020900

UPay 7100 10 0010

27215700183494279607



***** 9207 2834 9427 9600 *****



TOTAL AMOUNT DUE
11,893.96

PAYMENT ARRANGEMENT

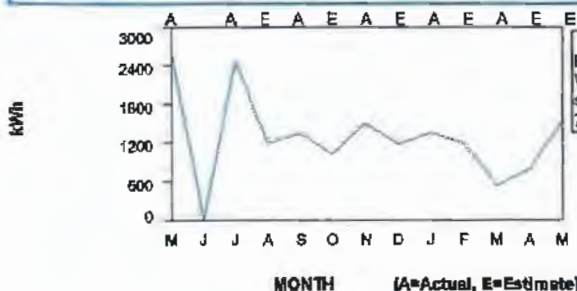
INSTALMENT 0.00

ARREARS 0.00

DUE DATE 2025-06-07

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE ADDED TO OVERDUE ACCOUNTS



PAGE RUN NO	EE 2803
BILL GROUP	
BILL PAGE	1 OF 1



Proof of payment

Date: 06/06/2025 Time: 2:21:59 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2112380232
Payment reference number:	000000005264456363
Payment date:	06/06/2025
Payment capture date:	06/06/2025
Payment authorise date and time:	06/06/2025 10:19:29 AM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22189*ESKOM-83494
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-8349427960
Beneficiary statement description:	8349427960
Branch code:	632005
Amount:	11,893.96
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
 Profile number:4000294773

User name:BERTHYL RUTH SIYAYA
 User ID:9

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055

22297 P106/18/00040019.

11/06/2025

ESKOM ESKOM 5575899099

- 536,546.73



CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eshkoni.co.za
WEB: WWW.ESKONI.CO.ZA

YOUR ACCOUNT NO	5575899099
SECURITY HELD	762822.59
BILLING DATE	2025-05-12
TAX INVOICE NO	557249489826
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-11
VAT REG NO	4000846388

BANK:	First National Bank
BRANCH CODE:	223626
BANK ACC NO:	55070067316

E-MAIL: eskomaccounts@beaufortwestmun.co.za

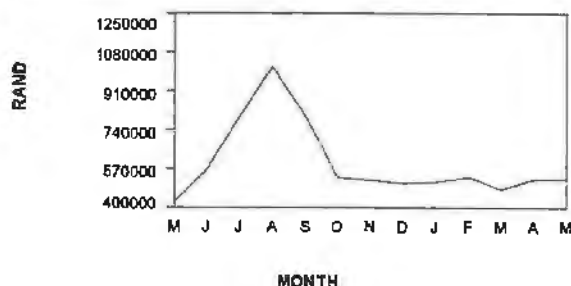
ADMINISTRATION CHARGE		R	2,639.10
DIST. NETWORK CAPACITY CHARGE		R	31,167.00
NETWORK DEMAND CHARGE (C/KWH) (ALL)		R	104,836.02
ANCILLARY SERVICE (ALL)		R	1,844.75
ENERGY CHARGE (STD)	91,657.00	R	136,468.94
ENERGY CHARGE (PEAK)	43,433.00	R	93,936.89
ENERGY CHARGE (OFF)	89,879.00	R	84,908.69
SERVICE CHARGE		R	11,413.20
ROLLED ADJUSTMENTS	(Summary - See attachment for details)	R	-640.22
TOTAL CHARGES FOR BILLING PERIOD		R	466,564.37

BALANCE BROUGHT FORWARD	(Due Date 2025-05-12)	R	538,830.75
PAYMENT(S) RECEIVED	Aulapay Current/Cheque Account - 2025-05-12	R	-538,830.75
TOTAL CHARGES FOR BILLING PERIOD		R	466,564.37
ADJUSTMENT	AUTO PAY DISCOUNT	R	-2.00
VAT RAISED ON ITEMS AT 14%		R	0.00
VAT RAISED ON ITEMS AT 15%		R	69,084.33

Cheryl

CURRENT		TOTAL DUE		R	536,546.73
536,546.73					
ARREARS					
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS		
0.00	0.00	0.00	0.00		

Your Autopay Limit is R 850000.00. Your bank account will be debited on 11-06-2025 for an amount of R 538546.73.

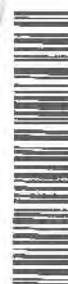


PAGE RUN NO	EP 6
BILL GROUP	
BILL PAGE	1 OF 3

0498440271

unipay 7100 10 0010

2721570015575899098



9207 2557 5899 0999



easy pay
 from as little as \$10 a week

536,546.73

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

NORTH WESTERN REGION
PRIVATE BAG X18 Westville 3630

CONTACT CENTRE: (0860) 037566Shareu
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

MUNICIPALITY BEAUFORT WEST
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5575899099
BILLING DATE	2025-05-12
TAX INVOICE NO	557249489826
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-11
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	900.00
UTILISED CAPACITY	900.00

REBILLED ADJUSTMENTS

TAX INVOICE NO. 557037609032 DATED 2025-05-12 FOR PREMISE 5575899668

CORRECTIONS

Administration Charge @ R87.97 per day for 31 days
Network Capacity Charge 900 kVA @ R34.63 :
Network Demand Charge (All Periods) 226,352 kWh @ R0.466 /kW
Ancillary Service Charge 226,352 kWh @ R0.0082 /kWh
Low Season Standard Energy Charge 91,303 kWh @ R1.4888 /kWh
Low Season Peak Energy Charge 42,181 kWh @ R2.1628 /kWh
Low Season Off Peak Energy Charge 92,868 kWh @ R0.9447 /kWh

R	456,123.57
R	2,727.07
R	31,167.00
R	105,480.03
R	1,856.09
R	135,931.91
R	91,228.07
R	87,732.40

CANCELLATIONS

Administration Charge @ R87.97 per day for 31 days
Network Capacity Charge 900 kVA @ R34.63 :
Network Demand Charge (All Periods) 226,352 kWh @ R0.466 /kW
Ancillary Service Charge 226,352 kWh @ R0.0082 /kWh
Low Season Standard Energy Charge 91,770 kWh @ R1.4888 /kWh
Low Season Peak Energy Charge 42,498 kWh @ R2.1628 /kWh
Low Season Off Peak Energy Charge 92,084 kWh @ R0.9447 /kWh

R	-456,763.78
R	-2,727.07
R	-31,167.00
R	-105,480.03
R	-1,856.09
R	-136,627.18
R	-91,914.67
R	-86,991.75



PAGE RUN NO	EP 8
BILL GROUP	
BILL PAGE	3 OF 3



Tran-lys-nr	Datum	Beskrywing	Geld (R)	Debite (R)	Krediete (R)	Saldo (R)
		Saldo oorgabring				
	11/06/2025	ESKOM ESKOM 657589099	2.55	536,546.73		1,186,884.67
028731	11/06/2025	EASYPAY EASYP 4610000003	2.55	369.86		1,186,514.81
	11/06/2025	NEDLNK DPRUSTD 00190137 2462			5,656.19	1,193,171.00
	11/06/2025	NEDLNK DPKWAMA 00190152 2233			1,993.00	1,195,134.00
	11/06/2025	NEDLNK DPHILLS 00190138 1652			319.21	1,195,453.21
	11/06/2025	NEDLNK DPNIELV 00190139 1177			40.00	1,195,493.21
	12/06/2025	NEDLNK DPMAIN 00009297 2836			61,255.63	1,256,748.84
	12/06/2025	NEDLNK DPMAIN 00009298 2847			55,987.30	1,312,436.14
	12/06/2025	EASYPAY EASYP 4611000025			30,723.93	1,343,160.07
	12/06/2025	Watervliet Properties			5,669.78	1,348,849.85
	12/06/2025	00000004841			5,003.63	1,353,853.48
	12/06/2025	2605 JL Koorzen			3,956.33	1,357,809.81
	12/06/2025	NEDLNK DPRUSTD 00190137 2463			3,119.75	1,360,929.56
	12/06/2025	00000002712			2,296.85	1,363,226.41
	12/06/2025	NEDLNK DPNIEUV 00190139 1178			1,534.00	1,364,760.41
	12/06/2025	00000005741/ 49 Bantomat			907.82	1,365,668.23
	12/06/2025	OMF Erf 308			708.99	1,366,377.22
	12/06/2025	00000005093			359.21	1,366,736.43
	12/06/2025	J Brits 19691			332.53	1,367,068.96
	12/06/2025	J Brits 19988			145.48	1,367,214.44
	12/06/2025	NEDLNK DPMURRAY00328316 495			130.00	1,367,344.44
028732	12/06/2025	NEDLNK DPNELSP000039306 3514			100.00	1,367,444.44
	12/06/2025	00000002973			112,812.48	1,480,256.92
	12/06/2025	CASHFOCUS REF 352			41,609.19	1,521,866.11
	12/06/2025	CASHFOCUS 00000001081			36,459.74	1,560,325.85
	12/06/2025	ABSA BANK rek no 19858			36,721.03	1,597,046.88
	12/06/2025	00000002194			27,826.91	1,624,873.79
	12/06/2025	00000003312			25,208.12	1,649,881.91
	12/06/2025	ABSA BANK 7250			24,923.14	1,674,805.05
	12/06/2025	019836/019837			23,468.83	1,698,293.88
	12/06/2025	00000003213			22,407.16	1,720,701.04
	12/06/2025	HJM DE JAGER TRUST			21,592.04	1,742,293.08
	12/06/2025	CASHFOCUS 000000025070			18,122.44	1,760,415.52
	12/06/2025	00000000417			17,816.83	1,778,232.35
	12/06/2025	CASHFOCUS 000000025073			17,673.01	1,795,905.36
	12/06/2025	ABSA BANK 00000020334			15,000.00	1,810,905.36
	12/06/2025	SANPARKS MAAA010350			14,506.45	1,825,411.81
	12/06/2025	CASHFOCUS REF 353			13,351.14	1,838,762.95
	12/06/2025	00000002849			12,490.43	1,851,253.38
	12/06/2025	00000002195			12,245.86	1,863,499.24
	12/06/2025	00003137			11,087.73	1,874,586.97
028733	12/06/2025	ABSA BANK HENRA SIVIEL			9,722.06	1,884,309.03
	12/06/2025	000000026489			9,413.61	1,893,722.64
	12/06/2025	DE JAGER LOODGIETERS			9,217.22	1,902,939.86
	12/06/2025	00000003331			8,997.17	1,911,937.03
	12/06/2025	000000026571			8,297.72	1,920,234.75
	12/06/2025	000000004351			8,146.76	1,928,381.51
	12/06/2025	000316			7,728.93	1,936,110.44
	12/06/2025	00000002754			7,086.78	1,943,197.22
	12/06/2025	000000003614			6,968.83	1,950,166.05
		Saldo oorgedra				

sien geld anders

NEDBANK

Ons onderskryf die Bankpraktykkode van Die Bankvereniging Suid-Afrika en, in die geval van onbeslegte geskille, steun ons beslegting deur die Ombudsman vir Bankdienste. Gemagtigde finansiële diens- en geregtelike kredietverskaffer (NCRCP16).
Nedbank Bpk Reg No 195100000906.
Bladsy 37 van 89

PT06/19/00040021 ✓



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIELE DIENSTE / DEPARTMENT: FINANCIAL SERVICES
ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)
BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-West/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

22299

Code

Besending/ Batch #

EE 2506

Bank

Oriente: 086 662 5576

Datum/Date

2025/06/

Noel: 086 663 4978/Elektries

E-mail: lourens.conradie@eskom.co.za

ACC NO: 9646799000 - INV964859520331

R 48,978.26

RENTE

MAY 2025

R 48,978.26

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 48,978.26	
	RENTE		
Totaal Debiets		R 48,978.26	
BANK	8980 2500 0000	Kt / Ct	R 48,978.26



Korrek Gesertifiseer
 Certified Correct

^ Prepared By

Approval for Payment signed by CFO



Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000848388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PID6/19/00040021/2024-2025	19/06/2025	40021	15/22299	Normal	Exp - Direct Payment EFT	Nedbank 2025	21/06/2025	R 48 978.26	R 48 978.26

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-9646799000	SCM/2209	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-9646799000

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI28/5/00020982/2024-2025	INV964859520331	22/05/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/9646799000	R 42 589.79	R 6 388.47	R 48 978.26	

Print Date: 19/06/2025 10:36 AM

User: Desierle Malani

1 of 1

date 21.06.25



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,

goedkeuring vir die betaling van R

aan:

GOEDKEUR	☒
NIE GOEDGEKEUR	☐

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 48 978.31

to Ekam: 96467 99 000 / Erf 79/Nelapoota

APPROVED	☒
DISAPPROVED	☐



L. NQOTOLA

DIRECTOR: INFRASTRUCTURE



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 03 7566Share
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167430

YOUR ACCOUNT NO	9646799000
SECURITY HELD	52790.23
BILLING DATE	2025-05-22
TAX INVOICE NO	964859520331
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmup.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	1,719.60
DIST. NETWORK CAPACITY CHARGE	R	5,416.00
NETWORK DEMAND CHARGE (C/KWH) (ALL)	R	6,116.30
ANCILLARY SERVICE (ALL)	R	94.19
ENERGY CHARGE (STD)	11,486.00	R 14,575.73
DEMAND CHARGE	38.45	R 10,957.87
SERVICE CHARGE		R 3,710.10
REBILLED ADJUSTMENTS	(Summary - See attachment for details)	R 0.00

TOTAL CHARGES FOR BILLING PERIOD

R 42,589.79

ACCOUNT SUMMARY FOR MAY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-05-22)	R 47,545.68
PAYMENT(S) RECEIVED	ACB Payment - 2025-05-20	R -47,545.63
TOTAL CHARGES FOR BILLING PERIOD		R 42,589.79
VAT RAISED ON ITEMS AT 14%		R 0.00
VAT RAISED ON ITEMS AT 15%		R 6,388.47

ACCOUNT NO / REFERENCE NO

9646799000

NAME

BEAUFORT WEST LOCAL

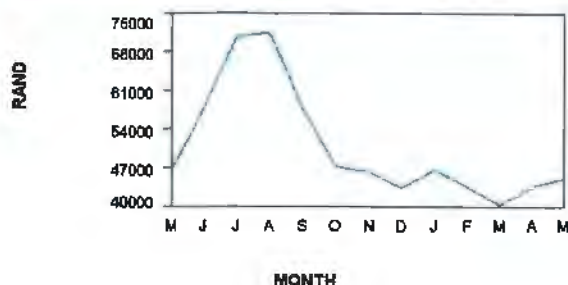
FAX NUMBER

0234148105

7100 10 0010



CURRENT			
48,978.26		TOTAL DUE	R 48,978.31
		ARREARS	
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS
0.00	0.00	0.05	0.00



TOTAL AMOUNT DUE

48,978.31

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-06-21

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

PAGE RUN NO	EE 429
BILL GROUP	
BILL PAGE	1 OF 3



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sharecs

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	9646799000
BILLING DATE	2025-05-22
TAX INVOICE NO	964859520331
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4009846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

CONSUMPTION DETAILS (2025-04-22 - 2025-05-21)

ENERGY CONSUMPTION STD kWh	11,486.13
ENERGY CONSUMPTION ALL kWh	11,486.13
DEMAND CONSUMPTION - OFF PEAK	45.52
DEMAND CONSUMPTION - PEAK	38.45
DEMAND READING - kW/kVA	45.52
LOAD FACTOR	35.00

EMISE ID NUMBER

3010451434

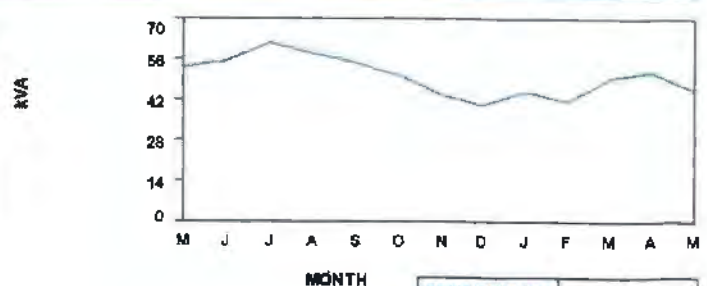
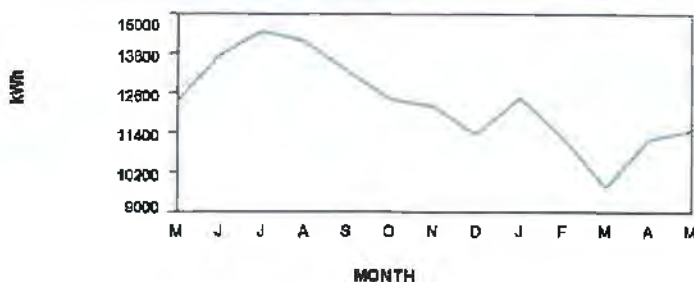
TARIFF NAME: Nightsave Rural kVa Interval

ERF 79 FILE 1/326312

Administration Charge @ R57.32 per day for 30 days	R	1,719.60
Network Capacity Charge 200 kVA @ R27.08 : = R27.08/kVA	R	5,416.00
Network Demand Charge (All Periods) 11,486 kWh @ R0.5325 /kWh	R	6,116.30
Ancillary Service Charge 11,486 kWh @ R0.0082 /kWh	R	94.18
Low Season Energy Charge 11,486 kWh @ R1.269 /kWh	R	14,575.73
Energy Demand Charge 38.45 kVA @ R284.99 : = R284.99 /kVA	R	10,967.87
REBILLED ADJUSTMENTS (Summary - See attachment for details)	R	0.00
SERVICE CHARGE	R	3,710.10

TOTAL CHARGES

R 42,589.79



PAGE RUN NO EE 430

BILL GROUP

BILL PAGE 2 OF 3



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	9646799000
BILLING DATE	2025-05-22
TAX INVOICE NO	964859520331
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

REBILLED ADJUSTMENTS

R 0.00

TAX INVOICE NO. 964766000791 DATED 2025-05-22 FOR PREMISE 3010451434

CORRECTIONS

Administration Charge @ R57.32 per day for 30 days
Network Capacity Charge 200 KVA @ R27.08 :
Network Demand Charge (All Periods) 11,237 kWh @ R0.5325 /kW
Ancillary Service Charge 11,237 kWh @ R0.0082 /kWh
Low Season Energy Charge 11,237 kWh @ R1.268 /kWh
Energy Demand Charge 35.68 kVA @ R284.99 : = R284.99 /kVA

R 37,633.93
R 1,719.60
R 5,416.00
R 5,983.70
R 92.14
R 14,259.75
R 10,162.74

CANCELLATIONS

Administration Charge @ R57.32 per day for 30 days
Network Capacity Charge 200 KVA @ R27.08 :
Network Demand Charge (All Periods) 11,237 kWh @ R0.5325 /kW
Ancillary Service Charge 11,237 kWh @ R0.0082 /kWh
Low Season Energy Charge 11,237 kWh @ R1.268 /kWh
Energy Demand Charge 35.68 kVA @ R284.99 : = R284.99 /kVA

R -37,633.93
R -1,719.60
R -5,416.00
R -5,983.70
R -92.14
R -14,259.75
R -10,162.74

PAGE RUN NO EE 431

BILL GROUP

BILL PAGE 3 OF 3



Proof of payment

Date: 20/06/2025 Time: 2:40:08 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2122685111
Payment reference number:	000000005281250496
Payment date:	20/06/2025
Payment capture date:	20/06/2025
Payment authorise date and time:	20/06/2025 12:20:36 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22299*ESKOM-96467
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-9646799000
Beneficiary statement description:	9646799000
Branch code:	632005
Amount:	48,978.26
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

PT06/19/00040027



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIELE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 6100

BTW/ VAT #: 40008 46 388

Private/Privat 502

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

5CM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

22-308

Code

Besending/ Batch #

EE 2506

Bank

Orlette: 086 662 5576

Datum/Date

2025/06/

Noel: 086 663 4978/Elektries

Page 1 of 2 email:lourens.conradie@eskom.co.za

ACC NO: 6130350734 - INV613776306058

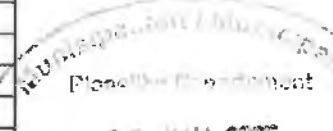
R 50,941.42

RENTE

MAY 2025

R	50,941.4
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	Pas / Vote #	Bedrag / Amount	Total / Total
	8030	R 50,941.48	
	RENTE		
Total Debiets		R 50,941.48	
BANK	8980 2500 0000	Kr / Ct	R 50,941.48



Municipality of Beaufort West
Free State
20 JUN 2025
Beaufort West

Korrekt Gesertifiseer

Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

1 of 1 Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000848388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI06/19/00040027/2024-2025	19/06/2025	40027	15/22305	Normal	Exp - Direct Payment EFT	Nedbank 2025	21/05/2025	R 50 941.41	R 50 941.41

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-6130350734	SCM/2206	ABSA BANK LIMITED	340167430	532005	Cheque/Current Account	ESKOM-6130350734

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP128/5/00020980/2024-2025	INV613776306058	22/05/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/6130350734	R 44 296.88	R 6 644.53	R 50 941.41	

Print Date: 19/06/2025 11:52 AM

User: Desleria Melani

1 of 1



Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No.: 4000846388

Sundry Invoice Detail

Invoice Number SPI26/5/00020980/2024-2025
Invoice Date 22/05/2025
Vendor Name ESKOM-6130350734
Vendor Number SCM/2206
Company Type

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV613776306058	8030 - Electricity Programme_Electricity Administration Project	ESKOM IE00200100100000000000000000000000	161242	elektries/6130350734	1.0000	R 44 296.88	R 44 296.88	R 6 644.53	R 50 941.41
Total Amount							R 44 296.88	R 6 644.53	R 50 941.41

Print Date: 28/05/2025 02:33 PM

User: Desirée Meijer

Page 1 of 1

due 21.06.25



MUNICIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,
 goedkeuring vir die betaling van R

aan:

GOEDKEUR	✓
NIE GOEDGEKEUR	

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 50 941.44

to ESKOM: 6130350734. EFD/Nelspoort

APPROVED	✓
DISAPPROVED	

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareka
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

CUSTOMER SELF SERVICE WEBSITE
<https://csaonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167430

YOUR ACCOUNT NO	6130350734
SECURITY HELD	52790.89
BILLING DATE	2025-05-22
TAX INVOICE NO	613776306058
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	1,718.60
DIST. NETWORK CAPACITY CHARGE	R	5,418.00
NETWORK DEMAND CHARGE (C/KWH) (ALL)	R	6,329.30
ANCILLARY SERVICE (ALL)	R	97.47
ENERGY CHARGE (STD)	11,888.00 R	15,083.33
DEMAND CHARGE	41.80 R	11,841.08
SERVICE CHARGE	R	3,710.10
REBILLED ADJUSTMENTS	(Summary - See attachment for details) R	0.00

TOTAL CHARGES FOR BILLING PERIOD

R 44,298.88

ACCOUNT SUMMARY FOR MAY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-05-22)	R	48,387.48
PAYMENT(S) RECEIVED	ACB Payment - 2025-05-20	R	-48,387.48
TOTAL CHARGES FOR BILLING PERIOD		R	44,298.88
VAT RAISED ON ITEMS AT 14%		R	0.00
VAT RAISED ON ITEMS AT 15%		R	6,644.54

ACCOUNT NO / REFERENCE NO

6130350734

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010



27215700161303507343



0207 2613 0350 7346



TOTAL AMOUNT DUE

50,941.44

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

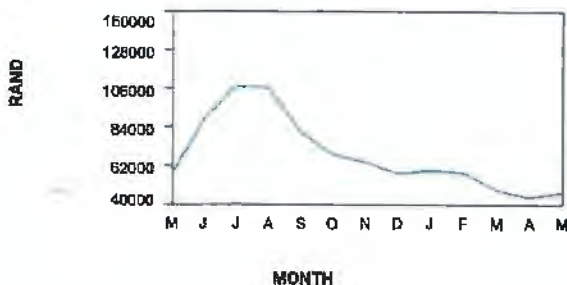
0.00

DUE DATE

2025-06-21

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



PAGE RUN NO	EE 138
BILL GROUP	
BILL PAGE	1 OF 3

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Slaresca

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	6130350734
BILLING DATE	2025-05-22
TAX INVOICE NO	613776306058
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

CONSUMPTION DETAILS (2025-04-22 - 2025-05-21)

ENERGY CONSUMPTION STD kWh	11,885.97
ENERGY CONSUMPTION ALL kWh	11,885.97
DEMAND CONSUMPTION - OFF PEAK	47.09
DEMAND CONSUMPTION - PEAK	41.90
DEMAND READING - kW/KVA	47.09
LOAD FACTOR	35.00

EMISE ID NUMBER

0982077937

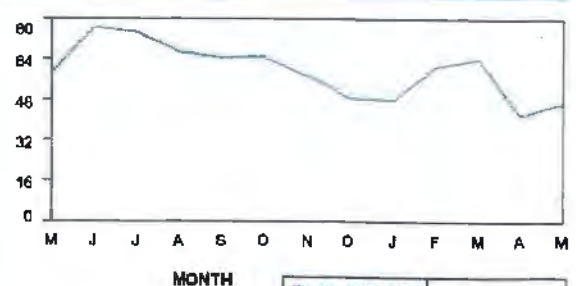
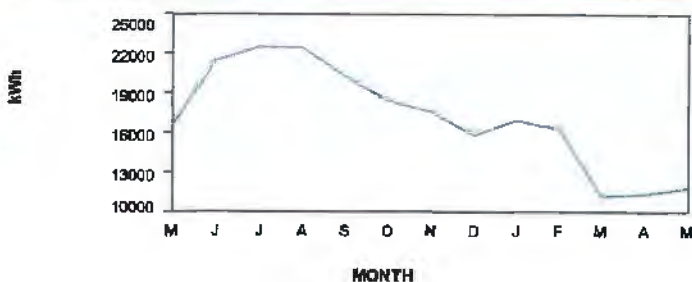
TARIFF NAME: Nightsave Rural kVa Interval

ERF 2 FILE 1/3283/11

Administration Charge @ R57.32 per day for 30 days	R	1,719.60
Network Capacity Charge 200 kVA @ R27.08 : = R27.08/kVA	R	5,416.00
Network Demand Charge (All Periods) 11,886 kWh @ R0.5325 /kWh	R	6,328.30
Ancillary Service Charge 11,888 kWh @ R0.0082 /kWh	R	97.47
Low Season Energy Charge 11,886 kWh @ R1.269 /kWh	R	15,083.33
Energy Demand Charge 41.9 kVA @ R284.99 : = R284.99 /kVA	R	11,941.08
REBILLED ADJUSTMENTS (Summary - See attachment for details)	R	0.00
SERVICE CHARGE	R	3,710.10

TOTAL CHARGES

R 44,296.88



PAGE RUN NO	EE 139
BILL GROUP	
BILL PAGE	2 OF 3



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	6130350734
BILLING DATE	2025-05-22
TAX INVOICE NO	613776306058
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

REBILLED ADJUSTMENTS

TAX INVOICE NO. 613352719602 DATED 2025-05-22 FOR PREMISE 0982077957

R 0.00

CORRECTIONS

Administration Charge @ R57.32 per day for 31 days
Network Capacity Charge 200 kVA @ R27.08 :
Network Demand Charge (All Periods) 11,414 kWh @ R0.5325 /kW
Ancillary Service Charge 11,414 kWh @ R0.0082 /kWh
Low Season Energy Charge 11,414 kWh @ R1.268 /kWh
Energy Demand Charge 36.5 kVA @ R284.99 : = R284.99 /kVA

R 38,250.98
R 1,776.92
R 5,416.00
R 6,077.96
R 93.59
R 14,484.37
R 10,402.14

CANCELLATIONS

Administration Charge @ R57.32 per day for 31 days
Network Capacity Charge 200 kVA @ R27.08 :
Network Demand Charge (All Periods) 11,414 kWh @ R0.5325 /kW
Ancillary Service Charge 11,414 kWh @ R0.0082 /kWh
Low Season Energy Charge 11,414 kWh @ R1.268 /kWh
Energy Demand Charge 36.5 kVA @ R284.99 : = R284.99 /kVA

R -38,250.98
R -1,776.92
R -5,416.00
R -6,077.96
R -93.59
R -14,484.37
R -10,402.14

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BILL GROUP

BILL PAGE 3 OF 3



Proof of payment

Date: 20/06/2025 Time: 2:40:08 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2122685111
Payment reference number:	000000005281250502
Payment date:	20/06/2025
Payment capture date:	20/06/2025
Payment authorise date and time:	20/06/2025 12:20:36 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22305*ESKOM-61303
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-6130350734
Beneficiary statement description:	6130350734
Branch code:	632005
Amount:	50,941.41
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name: BEAUFORT WEST MUNICIPALITY
 Profile number: 4000294773

User name: BRADLEY JUAN DRE DAMON
 User ID: 16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055



Private Bag 582
Beaufort West
Beaufort West - 8970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: - 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PT06/19/00040022/2024-2025	19/06/2025	40022	15/22300	Normal	Exp - Direct Payment EFT	Nedbank 2025	21/06/2025	R 75 493.10	R 75 493.10

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-7044326000	SCM/2207	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-7044326000

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP128/5/00020983/2024-2025	INV704802674210	22/05/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektrics/7044326000	R 65 546.17	R 9 846.93	R 75 493.10	

Print Date: 19/06/2025 10:40 AM

User: Dealeria Mafeni

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Find | Next

Sundry Invoice Detail

[illegible]

User: Deslerie Melani

Page 1 of 1

due 21.06.25



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING (TOT R200 000.00)

Hiermee verleen ek **LUZUKO NQOTOLA** Direkteur Infrastruktuur,

goedkeuring vir die betaling van R

aan:

GOEDKEUR	☒
NIE GOEDGEKEUR	☐

L. NQOTOLA

DIREKTEUR: INFRASTRUKTUUR

AUTHORISATION FOR PAYMENT (UP TO R200 000.00)

I, **LUZUKO NQOTOLA** Director Infrastructure,

hereby approve the payment of R. 75.493.15

to Eskom 7044326000 NT Power Network

APPROVED	☒
DISAPPROVED	☐

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sbareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167430

YOUR ACCOUNT NO	7044326000
SECURITY HELD	41000.00
BILLING DATE	2025-05-22
TAX INVOICE NO	704802674210
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	1,719.80
DIST. NETWORK CAPACITY CHARGE	R	4,062.00
NETWORK DEMAND CHARGE (CKWH) (ALL)	R	11,261.19
ANCILLARY SERVICE (ALL)	R	173.28
ENERGY CHARGE (STD) 21,129.00	R	26,812.70
DEMAND CHARGE 62.87	R	17,917.32
SERVICE CHARGE	R	3,710.10
REBILLED ADJUSTMENTS (Summary - See attachment for details)	R	0.00

TOTAL CHARGES FOR BILLING PERIOD

R 86,846.17

ACCOUNT SUMMARY FOR MAY 2025

BALANCE BROUGHT FORWARD (Due Date 2025-05-22)	R	71,009.09
PAYMENT(S) RECEIVED ACB Payment - 2025-05-20	R	-71,009.04
TOTAL CHARGES FOR BILLING PERIOD	R	65,848.17
VAT RAISED ON ITEMS AT 14%	R	0.00
VAT RAISED ON ITEMS AT 15%	R	9,848.93

ACCOUNT NO / REFERENCE NO

7044326000

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

0234148105

7100 10 0010



CURRENT

75,493.10

TOTAL DUE

R

75,493.15

ARREARS

>90 DAYS

0.00

61-90 DAYS

0.00

31-60 DAYS

0.05

16-30 DAYS

0.00

27215700170443260002

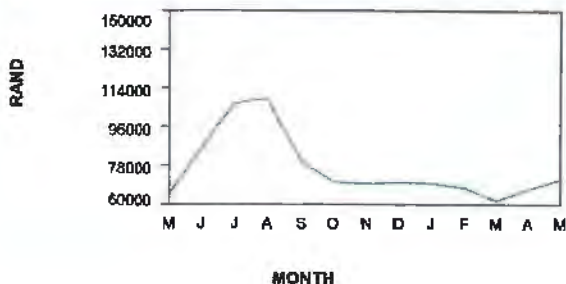


9207 2704 4326 0005



TOTAL AMOUNT DUE

75,493.15



PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-06-21

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT

PAGE RUN NO EE 201

BILL GROUP

BILL PAGE 1 OF 3



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sharesta
FAX NO: 0863 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	7044326000
BILLING DATE	2025-05-22
TAX INVOICE NO	704802674210
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	150.00
UTILISED CAPACITY	150.00

CONSUMPTION DETAILS (2025-04-22 - 2025-05-21)

ENERGY CONSUMPTION STD kWh	21,128.87
ENERGY CONSUMPTION ALL kWh	21,128.87
DEMAND CONSUMPTION - OFF PEAK	66.45
DEMAND CONSUMPTION - PEAK	62.86
DEMAND READING - kW/KVA	66.45
LOAD FACTOR	45.00

EMISE ID NUMBER

6011348E22

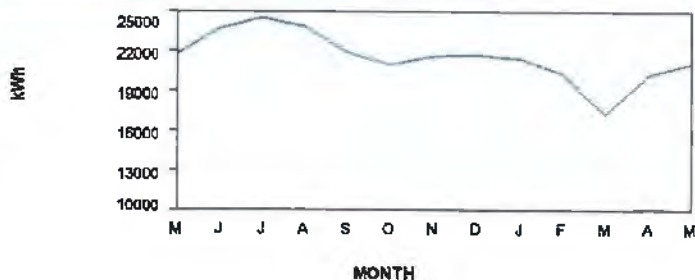
TARIFF NAME: Nightsave Rural kVa Interval

NT TOWN,NEL.SPOORT INTERVAL FILE 1/3283/10

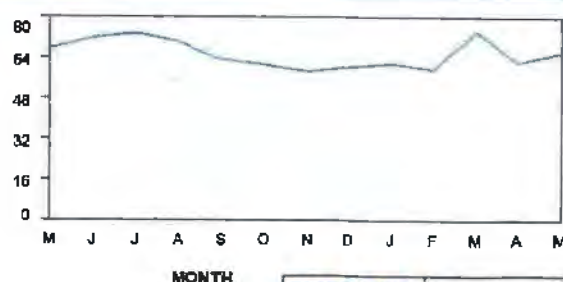
Administration Charge @ R57.32 per day for 30 days	R	1,719.60
Network Capacity Charge 150 kVA @ R27.08 : = R27.08/kVA	R	4,062.00
Network Demand Charge (All Periods) 21,128 kWh @ R0.5325 /kWh	R	11,251.19
Ancillary Service Charge 21,128 kWh @ R0.0082 /kWh	R	173.26
Low Season Energy Charge 21,128 kWh @ R1.269 /kWh	R	26,812.70
Energy Demand Charge 62.87 kVA @ R284.99 : = R284.99 /kVA	R	17,917.32
REBILLED ADJUSTMENTS (Summary - See attachment for details)	R	0.00
SERVICE CHARGE	R	3,710.10

TOTAL CHARGES

R 65,648.17



kVA



MONTH

PAGE RUN NO	EE 202
BILL GROUP	
BILL PAGE	2 OF 3



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	7044328000
BILLING DATE	2025-05-22
TAX INVOICE NO	704802674210
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-21
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	150.00
UTILISED CAPACITY	150.00

REBILLED ADJUSTMENTS

TAX INVOICE NO. 704051300171 DATED 2025-05-22 FOR PREMISE 6011348822

CORRECTIONS

Administration Charge @ R57.32 per day for 31 days
Network Capacity Charge 150 kVA @ R27.08 :
Network Demand Charge (All Periods) 20,298 kWh @ R0.5325 /kW
Ancillary Service Charge 20,298 kWh @ R0.0062 /kWh
Low Season Energy Charge 20,298 kWh @ R1.269 /kWh
Energy Demand Charge 53.83 kVA @ R284.99 : = R284.99 /kVA

R **0.00**

R 57,913.22
R 1,776.92
R 4,062.00
R 10,808.89
R 166.44
R 25,758.16
R 15,341.01

CANCELLATIONS

Administration Charge @ R57.32 per day for 31 days
Network Capacity Charge 150 kVA @ R27.08 :
Network Demand Charge (All Periods) 20,298 kWh @ R0.5325 /kW
Ancillary Service Charge 20,298 kWh @ R0.0062 /kWh
Low Season Energy Charge 20,298 kWh @ R1.269 /kWh
Energy Demand Charge 53.83 kVA @ R284.99 : = R284.99 /kVA

R -57,913.22
R -1,776.92
R -4,062.00
R -10,808.89
R -166.44
R -25,758.16
R -15,341.01

PAGE RUN NO	EE 203
BILL GROUP	
BILL PAGE	3 OF 3



Proof of payment

Date: 20/06/2025 Time: 2:40:08 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2122685111
Payment reference number:	000000005281250497
Payment date:	20/06/2025
Payment capture date:	20/06/2025
Payment authorise date and time:	20/06/2025 12:20:36 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22300*ESKOM-70443
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-7044326000
Beneficiary statement description:	7044326000
Branch code:	632005
Amount:	75,493.10
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

☐ All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name: BEAUFORT WEST MUNICIPALITY
 Profile number: 4000294773

User name: BRADLEY JUAN DRE DAMON
 User ID: 16

Small Business Services: 0860 116 400
 Business Banking: 0880 111 055



DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO: **ESKOM**

Verw. / Ref. #

Bewys / Voucher #

293/3

Code

Besending/ Batch #

EE 2506

Bank Orlette: 086 662 5576

Datum/Date

2025/06/

Noel: 086 663 4978/Elektries

Faks / E-pos: email:iourens.conradie@eskom.co.za

ACC NO: 5245794356 - INV524327107325

R 42.728,78

RENTE

MAY 2025

R	42,728.78
---	-----------

Pos / Vote #	Bedrag / Amount	Totaal / Total
8030	R 42,728.78	
RENTE		
Totaal Debiets	R 42,728.78	
BANK	8980 2500 0000	
	Kt / Ct	R 42,728.78

Munisipaliteit / Municipality

Plaaslike Departement

23 JUN 2025

Paid expenditure

BEAUFORT WEST

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for Payment signed by CFO

Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS					Status - Awaiting Payment Approval				
Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI06/23/00040034/2024-2025	23/06/2025	40034	15/22313	Normal	Exp - Direct Payment EFT	Nedbank 2025	27/06/2025	R 42 728.78	R 42 728.78

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-524579356	SCM/2205	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-5245794356

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP129/5/00020999/2024-2025	INV524327107325	28/05/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektries/5245794356	R 37 155.46	R 5 573.32	R 42 728.78	



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 400848388

Sundry Invoice Detail

Invoice Number	SPI29/5/00020999/2024-2025	Vendor Name	ESKOM-524579356
Invoice Date	28/05/2025	Vendor Number	SCM/2205
		Company Type	

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV524327107325	8030 - Electricity Programme_Electricity Administration Project	ESKOM IE0020010010000000G000G000000000000000	161242	elektries/5245794356	1.0000	R 37 155.46	R 37 155.46	R 5 573.32	R 42 728.78
			Total Amount				R 37 155.46	R 5 573.32	R 42 728.78

Print Date: 29/05/2025 02:21 PM

User: Desleria Melant

Page 1 of 1

27/06/2025



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Shareca
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA



CUSTOMER SELF SERVICE WEBSITE
<https://csonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167430

YOUR ACCOUNT NO	5245794356
SECURITY HELD	34700.01
BILLING DATE	2025-05-28
TAX INVOICE NO	524327107325
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-27
VAT REG NO	4000846388

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

ACCOUNT TRANSACTION SUMMARY

ADMINISTRATION CHARGE	R	1,719.60
DIST. NETWORK CAPACITY CHARGE	R	5,416.00
NETWORK DEMAND CHARGE (C/KWH) (ALL)	R	4,986.86
ANCILLARY SERVICE (ALL)	R	76.79
ENERGY CHARGE (STD)	9,385.00 R	11,984.19
DEMAND CHARGE	32.85 R	9,381.82
SERVICE CHARGE	R	3,710.10
REBILLED ADJUSTMENTS	(Summary - See attachment for details) R	0.00

TOTAL CHARGES FOR BILLING PERIOD

R 37,155.46

ACCOUNT SUMMARY FOR MAY 2025

BALANCE BROUGHT FORWARD	(Due Date 2025-05-29) R	41,072.11
PAYMENT(S) RECEIVED	ACB Payment - 2025-05-22 R	-41,072.08
TOTAL CHARGES FOR BILLING PERIOD	R	37,155.46
VAT RAISED ON ITEMS AT 14%	R	0.00
VAT RAISED ON ITEMS AT 15%	R	5,573.32

ACCOUNT NO / REFERENCE NO

5245794356

NAME

BEAUFORT WEST LOCAL

FAX NUMBER

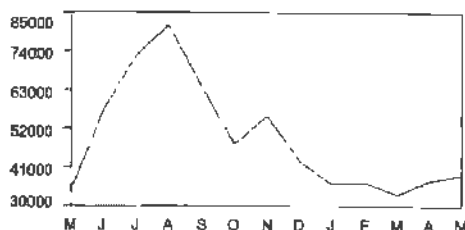
0234148105

7100 10 0010



CURRENT			
42,728.78			
	TOTAL DUE	R	42,728.81
	ARREARS		
>90 DAYS	61-90 DAYS	31-60 DAYS	16-30 DAYS
0.00	0.00	0.00	0.03

RAND



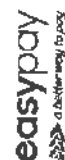
MONTH

PAGE RUN NO	EE 12
BILL GROUP	
BILL PAGE	1 OF 3

27215700152457943566



9207 2524 5794 3569



TOTAL AMOUNT DUE

42,728.81

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

0.00

DUE DATE

2025-06-27

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNT



BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Sharecs

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

YOUR ACCOUNT NO	5245794356
BILLING DATE	2025-05-28
TAX INVOICE NO	524327107325
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-27
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

CONSUMPTION DETAILS (2025-04-22 - 2025-05-21)

ENERGY CONSUMPTION STD kWh	9,365.41
ENERGY CONSUMPTION ALL kWh	9,365.41
DEMAND CONSUMPTION - OFF PEAK	23.09
DEMAND CONSUMPTION - PEAK	32.84
DEMAND READING - KVA/KVA	32.84
LOAD FACTOR	39.00

EMISE ID NUMBER

8208672928

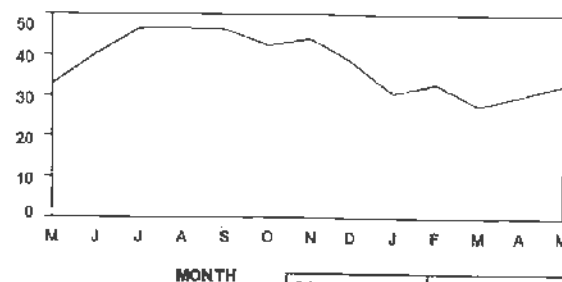
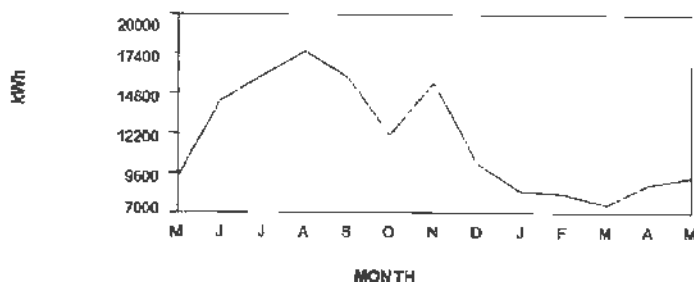
TARIFF NAME: Nightsave Rural kVa Interval

ST TOWN, NELSPOORT (INTERVAL FILE 1/32939)

Administration Charge @ R57.32 per day for 30 days	R	1,719.60
Network Capacity Charge 200 kVA @ R27.08 : = R27.08/kVA	R	5,416.00
Network Demand Charge (All Periods) 9,365 kWh @ R0.5325 /kWh	R	4,986.86
Ancillary Service Charge 9,365 kWh @ R0.0082 /kWh	R	76.79
Low Season Energy Charge 9,365 kWh @ R1.269 /kWh	R	11,884.19
Energy Demand Charge 32.85 kVA @ R284.99 : = R284.99 /kVA	R	9,361.82
REBILLED ADJUSTMENTS (Summary - See attachment for details)	R	0.00
SERVICE CHARGE	R	3,710.10

TOTAL CHARGES

R 37,155.46



PAGE RUN NO EE 13

BILL GROUP

BILL PAGE 2 OF 3



WESTERN REGION
PO BOX 377 Bellville 7535

CONTACT CENTRE: (0860) 037566Share3

FAX NO: 0862 437 566

E-MAIL: NorthernCape@eskom.co.za

WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST LOCAL MUNICIPALITY
PRIVATE BAG X582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	5245794356
BILLING DATE	2025-05-28
TAX INVOICE NO	524327107325
ACCOUNT MONTH	MAY 2025
CURRENT DUE DATE	2025-06-27
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	200.00
UTILISED CAPACITY	200.00

REBILLED ADJUSTMENTS

TAX INVOICE NO. 524024383451 DATED 2025-05-28 FOR PREMISE 8208672928

CORRECTIONS

Administration Charge @ R57.32 per day for 31 days	R	31,881.08
Network Capacity Charge 200 kVA @ R27.08 :	R	1,776.92
Network Demand Charge (All Periods) 8,902 kWh @ R0.5325 /kWh	R	5,416.00
Ancillary Service Charge 8,902 kWh @ R0.0082 /kWh	R	4,740.32
Low Season Energy Charge 8,902 kWh @ R1.269 /kWh	R	73.00
Energy Demand Charge 30.1 kVA @ R284.99 : = R284.99 /kVA	R	11,298.84
	R	8,578.20

CANCELLATIONS

Administration Charge @ R57.32 per day for 31 days	R	-31,881.08
Network Capacity Charge 200 kVA @ R27.08 :	R	-1,776.92
Network Demand Charge (All Periods) 8,902 kWh @ R0.5325 /kWh	R	-5,416.00
Ancillary Service Charge 8,902 kWh @ R0.0082 /kWh	R	-4,740.32
Low Season Energy Charge 8,902 kWh @ R1.269 /kWh	R	-73.00
Energy Demand Charge 30.1 kVA @ R284.99 : = R284.99 /kVA	R	-11,298.84
	R	-8,578.20

PAGE RUN NO	EE 14
BILL GROUP	
BILL PAGE	3 OF 3

BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your banks phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

POSTAL ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by which the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, failing which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE.

THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.



Proof of payment

Date: 23/06/2025 Time: 3:09:58 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2124962961
Payment reference number:	000000005284681328
Payment date:	23/06/2025
Payment capture date:	23/06/2025
Payment authorise date and time:	23/06/2025 02:57:12 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22313*ESKOM-52457
Beneficiary account number:	340187430
Beneficiary/ Recipient name:	ESKOM-524579356
Beneficiary statement description:	5245794356
Branch code:	632005
Amount:	42,728.78
Real-time:	No
Additional comments by payer:	

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

PI06123/00040037



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

SCM/406

DT TO:

ESKOM

Verw. / Ref. #

Bewys / Voucher #

223/6

Code

Besending/ Batch #

EE 2506

Bank

Orlette: 086 662 5576

Datum/Date

2025/06/

Noel: 086 663 4978/Elektries

Faict / Jure **email: lourens.conradie@eskom.co.za**

ACC NO: 8349427960 - INV834862988434

R 9,990.23

JUNE 2025

R	9,990.23
---	----------

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8030	R 9,990.23	
Totaal Debiets		R 9,990.23	
BANK	8980 2500 0000	Kt / Ct	R 9,990.23

Beaufort Municipality

Plaaslike Departement

23 JUN 2025

Paai Expenditure

BEAUFORT WEST

Korrek Gesertifiseer
Certified Correct

Prepared By

Approval for Payment signed by CFO



Private Bag 582
Beaufort West
Beaufort West - 6970

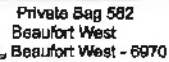
Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846388

Payment Instruction Detail

PAYMENT DETAILS							Status - Awaiting Payment Approval		
Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
P106/23/00040037/2024-2025	23/06/2025	40037	15/22316	Normal	Exp - Direct Payment EFT	Nedbank 2025	05/07/2025	R 9 990.23	R 9 990.23

VENDOR DETAILS						
Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
ESKOM-8349427960	SCM/2208	ABSA BANK LIMITED	340167430	632005	Cheque/Current Account	ESKOM-8349427960

INVOICE DETAILS							
Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP16/6/00021152/2024-2025	INV834862988434	05/06/2025	Electricity Programme_Electricity Administration Project / ESKOM / elektries/8349427960	R 8 687.16	R 1 303.07	R 9 990.23	



Municipality VAT No:- 4000846388

Page 1 of 1



WESTERN REGION
PO BOX 377 Bellville 7535



ESKOM HOLDINGS SOC LTD REG NO 2002/015527/30
VAT REG NO 4740101508

CONTACT CENTRE: (0860) 037566Siberea
FAX NO: 0862 437 566
E-MAIL: NorthernCape@eskom.co.za
WEB: WWW.ESKOM.CO.ZA

BEAUFORT WEST MUNICIPALITY
PO BOX 582
BEAUFORT WEST
6970

YOUR ACCOUNT NO	8349427960
SECURITY HELD	18153.89
BILLING DATE	2025-06-05
TAX INVOICE NO	834862988434
ACCOUNT MONTH	JUNE 2025
CURRENT DUE DATE	2025-06-30
VAT REG NO	4000846388
NOTIFIED MAX DEMAND	100.00

CUSTOMER SELF SERVICE WEBSITE
<https://esonline.co.za>

WESTERN REGION
PO BOX 377 Bellville 7535

DIRECT DEPOSIT DETAIL

BANK: ABSA
BRANCH CODE: 334110
BANK ACC NO: 340167430

TAX INVOICE

E-MAIL: eskomaccounts@beaufortwestmun.co.za

READING TYPE: ESTIMATE	READING DATES: 2025/05/05 - 2025/06/03	NO OF DAYS: 29	SEASON:
Your next actual reading will be on 02/07/2025			
CONSUMPTION SUMMARY FOR BILLING PERIOD			
METER NUMBER	PREV. READING	CURR. READING	DIFFERENCE
3015115670695	325286.0000	326502.0000	1216.0000
CONSTANT			1.0000
CONSUMPTION			1,216.0000
TOTAL ENERGY CONSUMED FOR BILLING PERIOD (kWh)			1,216.00
PREMISE ID NUMBER: 0535806907 TARIFF NAME: Landrate 1,2,3			
SPOORT			
Service and Administration Charge @ R46.54 per day for 29 days		R	1,349.66
Network Capacity Charge @ R139.77 per day for 29 days		R	4,053.33
Network Demand Charge 1,216 kWh @ R0.5325 /kWh		R	647.52
Ancillary service charge 1,216 kWh @ R0.0082 /kWh		R	9.97
Energy Charge 1,216 kWh @ R2.1601 /kWh		R	2,626.68
TOTAL CHARGES FOR BILLING PERIOD			R 8,687.16
ACCOUNT SUMMARY FOR JUNE 2025			
BALANCE BROUGHT FORWARD (Due Date 2025-06-07)		R	11,893.96
TOTAL CHARGES FOR BILLING PERIOD		R	8,687.16
VAT RAISED ON ITEMS AT 14%		R	0.00
VAT RAISED ON ITEMS AT 15%		R	1,303.07

CURRENT	TOTAL AMOUNT DUE	R	21,884.19
21,884.19			
ARREARS			
>90 DAYS	61-90 DAYS	31-60 DAYS	
0.00	0.00	0.00	

Balance brought forward is reflected in the current amount and must be paid by 2025-06-07 to avoid disconnection. Please ignore if already paid.

ACCOUNT NO / REFERENCE NO

8349427960

NAME

BEAUFORT WEST MUNICIPALITY

FAX NUMBER

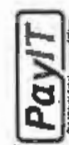
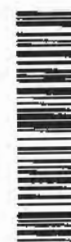
0865020900

7100 10 0010

27215700183494279607



>>>>>>> 9207 2834 9427 9600



TOTAL AMOUNT DUE

21,884.19

PAYMENT ARRANGEMENT

INSTALMENT

0.00

ARREARS

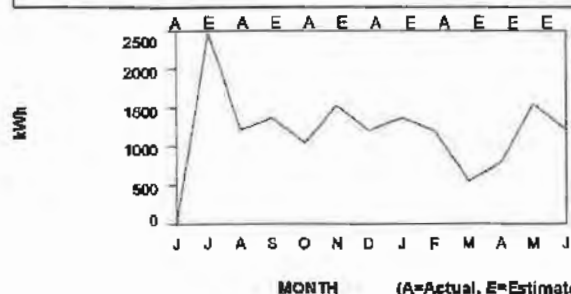
0.00

DUE DATE

2025-06-30

AMOUNT PAID

LATE PAYMENT CHARGES WILL BE
ADDED TO OVERDUE ACCOUNTS



Message
Eskom will move towards quarterly meter readings from 1 April 2014. We encourage all customers who have access to their meter boxes to submit their meter reads by calling the Eskom Contact Centre 086 003 7566 or submitting it on the Eskom website

PAGE RUN NO	EE 1171
BILL GROUP	
BILL PAGE	1 OF 1

BILL PAYMENTS OPTIONS

**Debit Order**

- Avoid queues, late payments, the risk of your service being disconnected and the possibility of having to pay interest.
- Should you choose to pay your account by debit order, please contact the Contact Centre on the number or address given on the front of this bill.
- You set a limit on your Debit Order, so that you can keep control.
- Should your Debit Order details change, please contact the Contact Centre on the number or address given on the front of this bill.

**Direct Deposits**

- Make direct deposits or transfers at bank counters and ATM's.
- Eskom's banking details may be found on the front of this bill.
- Ensure that your Eskom account number is used as a reference for the Direct Deposit.

**Collection Agencies****Pay your bill at:**

- Any Pick n Pay store, Hypermarkets, Family stores, Spar or any other retail outlet that provides EasyPay and Pay@ services.
- Shoprite/Checkers Money Market Kiosks and Foodworld stores.
- Take note that SAPO branches are utilized for payments by one of our main Agents.
- Take your bill with you when making a payment through one of our Agencies.
- Please note that certain restrictions apply to the form of payments that may be tendered. (i.e. cash, cheques or credit cards, depending on the particular agency).

**Internet Payments****Internet Payments can be made:**

- Through your own Bank's web site (contact your bank for more information).
- Through the collection agent's web site.
- Ensure that your Eskom account number is used in the reference field at all times.

**Telephonic Payments**

- Use your bank's phone-in services to transfer payments to Eskom from your Bank account (contact your Bank for more information).
- Credit card payments can be made by calling the Eskom Contact Centre number given on the front of this bill.

**Multiple Account Payments**

- If multiple payments are made to one account, please send a breakdown of each account together with amounts to the Contact Centre shown on the front of this bill. To prevent interest accruing, or disconnections on these accounts, schedules should be sent immediately.

**Postal Payments (No post-dated cheques will be accepted)**

- Cheques, made payable to Eskom Holding SOC Ltd and marked "Not Transferable" between two parallel lines, can be mailed to the postal address shown on the front of this bill. Eskom does not support this channel and may charge for this channel of payment.
- For your own security, cash and cash cheques should not be sent through the post.
- Eskom will not be responsible for any loss sustained.

BILL DELIVERY OPTIONS



- Accounts can be emailed directly to your email address in a secure 128 bit encrypted format.
- The electronic bill complies with SARS regulations.
- To make use of this facility send an email to customerservices@eskom.co.za stating your account number and required email address.
- Please note once the email option is selected you will no longer receive a printed copy of your bill.
- For small power users the bill is available on request in the official language of your choice.

ACCOUNT NUMBER

NAME

*TAL ADDRESS

POSTAL CODE

TELEPHONE NUMBER (BUS)

TELEPHONE NUMBER (HOME)

TELEPHONE NUMBER (CELL)

E-MAIL ADDRESS

FAX NUMBER

GENERAL ACCOUNT INFORMATION

Conditions

- Electricity services are supplied, and this bill is rendered, in terms of Eskom's conditions of contract, as amended from time to time.

Auto Increase in Debit Order Limit

- As a service, Debit Order limits will be increased by the average rate increase as announced by Eskom.

- **Small power supplies:** in effecting payment pursuant to this invoice, I specifically agree that Eskom's Standard Prices (as amended and approved by the NERSA) and its Standard Conditions of Supply for Small Power users shall apply. Copies of the said documents are available on request from Eskom's Contact Centres. Any objection to the above shall be lodged with Eskom within 14 days of receipt of this invoice, which may result in Eskom terminating the supply.

VAT Registration Number

- While we endeavour to ensure the information supplied is updated, Eskom Holdings Ltd accepts no responsibility for any incorrect VAT registration number of a CUSTOMER appearing on the invoice. Please advise Eskom of any change in your VAT registration number.

Payment of Accounts

- Due Date means the date the electricity account is deemed to be received by the customer as provided for in the electricity supply agreement.
- Final Payment Date means the date by when the customer's payment of the full invoiced amount must be reflected in Eskom's bank account, falling which interest will be charged, from the Due Date to the date of payment, on the outstanding amount.
- Accounts are due and payable when rendered. The due date on the account is in respect of the current month's electricity consumption.
- Estimated readings will be automatically adjusted after the next actual meter reading.
- Payments may not be deferred.
- If going away, please pay in advance to cover any accounts which may become due in your absence.
- If there is a delay in the receipt of your account, please pay an average amount based on your last account and advise Eskom accordingly.
- All payments that are more than R3 500 per account per month made by either a credit card, debit card or cash will attract a bank fee charge recovery which will be debited to your next bill of account.

Late Payments, Non Payments & Disconnection

- Interest is payable on overdue accounts.
- Eskom is entitled to disconnect supply for non-payment.
- In the event of a disconnection and in addition to the repayment of all outstanding amounts due, a disconnection/visit fee and additional deposit will become payable.
- Meter tampering is a criminal offence, punishable by law. In addition, charges associated with damage to Eskom property will be for your account.
- Your agreement may not be taken over by a 3rd party. You are legally liable for all charges reflected on this bill.

Accounts Handed Over for Collection

- Eskom has contracted to National Debt Collectors for accounts handed over.
- All payments for accounts handed over are still payable to Eskom.
- Should the customer pay the debt collector directly and not into Eskom's account, then Eskom will not be held liable.

PLEASE ADVISE ESKOM IF ANY OF YOUR DETAILS CHANGE OR ARE INCORRECTLY REFLECTED ON THIS BILL. PLEASE PHONE, E-MAIL, FAX OR MAIL THE INFORMATION TO US. DETAILS ON FRONT OF BILL. USE TEAR OFF SLIP ALONGSIDE.

THE INFORMATION AS STATED ABOVE IS AVAILABLE, ON REQUEST, IN THE OFFICIAL LANGUAGE OF YOUR CHOICE.



Proof of payment

Date: 23/06/2025 Time: 3:09:58 PM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2124962961
Payment reference number:	000000005284681331
Payment date:	23/06/2025
Payment capture date:	23/06/2025
Payment authorise date and time:	23/06/2025 02:57:12 PM
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22316*ESKOM-83494
Beneficiary account number:	340167430
Beneficiary/ Recipient name:	ESKOM-8349427960
Beneficiary statement description:	8349427960
Branch code:	632005
Amount:	9,990.23
Real-time:	No

Additional comments by payer:

View your account to confirm that you have received this payment.

☐ All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
 Profile number:4000294773

User name:BRADLEY JUAN DRE DAMON
 User ID:16

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055

JUNE 2025

IL00100601400200000000000000000000

Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Water Inventory Bulk Purchases:Deposits



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Invoice Number	SPI10/7/00021566/2024-2025	Vendor Name	AD NIGRINI
Invoice Date	01/06/2025	Vendor Number	SCM/392
		Company Type	

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV NO. RH 21	6178 - Water Services Programme_Water Treatment Project	Water IEC07004000000000000000000000000000	156446	01 JUNE 2025 TO 30 JUNE 2025	1.0000	R 15 177.74	R 15 177.74	R 2 276.66	R 17 454.40
Total Amount							R 15 177.74	R 2 276.66	R 17 454.40

User: Deserie Melani

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Ishebe Lomphathi Owongameleyo: Kwicandelo Lezenjinell

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 17 454.40 to Mr AB Nigini Rhenostekop

APPROVED	
DISAPPROVED	

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Baas/die Kintjy address all correspondence to the Municipal Manager/for the Imibekweni mayibuyelwe kuMntsi kaMuspala

Verwysing 13/1/2: Koop Water: Rhenosterkop
Reference
Imibathiso

Navrae C.B. Wright
Enquiries
Imibuzo

Datum 09 July 2020
Date

Private Sak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

E-pos / E-mail : town@beaufortwestmun.co.za
Birdstraat 81/83 Bird Street
BEAUFORT-WES
BEAUFORT WEST

MEMORANDUM : ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. A.D NIGRINI: RHENOSTERKOP

Find attached invoice no RH 21, dated 09 July 2025 from Mr. A.D Nigrini for the purchases of raw water for the period 01 June 2025 to 30 June 2025 from the farm Rhenosterkop.

10 909 m ³ kiloliter raw water @ R1.60 incl VAT	R15 177.74
Plus 15% VAT	<u>2 276.66</u>
Amount payable to A.D Nigrini	R17 454.40

Please make an electronic transfer in favour of A.D Nigrini. The bank details are: A.D Nigrini, Standard Bank Beaufort-Wes, Account number: 082 957 002, Branch, 050008. The payout must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 17 454.40 has not been previously paid out.

For your further attention and settlement.

**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

TAX INVOICE / BELASTINGFAKTUUR

21

RH

From Van	A. D. M. gini Rheinstrade P.O. Box 191 Braunfels - Wiet 6970	Date Datum	9/7/2025
		V.A.T. Reg. No./B.T.W. Gereg. Nr.	4540190503
To Aan	B/Wes Wimpelhof Braunfels Wiet Private 582 6970	V.A.T. Reg. No. B.T.W. Gereg. Nr.	40084636

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
	1 June - 30 June 2025		
	10909 m ³ @ R1,60/m ³		15177 74
	7		
Sub Total			15177 74
Subtotal			15177 74
V.A.T. inclusive			2276 66
% B.T.W. Ingesluit			2276 66
TOTAL			17454 40
TOTAL			17454 40

TERMS
TERME

BT: Rg

15

Delete as applicable
Skrap waar nie van toepassing nie



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asse die faks korrespondensie aan die Munisipale Bestuurder/Only address all correspondence to the Municipal Manager/Foro Imbelelweni mayihunywe kuMawoti kaMastole

Verwysing 13/1/2/2: Koop Water: Rhenosterkop
Reference
Isaleliso

Navrae C.B. Wright
Enquiries
Imibuzo

Datum 04 Julie 2025
Date

Private Sak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4149101

E-pos / E-mail : lowr@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFOLO
6970

Rhenosterkop
Beaufort-Wes
6970

Aandag Mnr. A.Nigrini

AANKOPE ROUWATER: MNR. A.D NIGRINI- RHENOSTERKOP

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Junie 2025 tot 30 Junie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
Rhenosterkop	436671	449045	12374
Dam	69751	71216	1465
Totale m³ water onttrek			10 909m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TO;

AD NIGRINI

Verw. / Ref. #

STD

Bewys / Voucher #

Code 050 008

Besending/ Batch #

DM 2507

Bank **082 957 002**

Datum/Date

2025/07/

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8178	R 17,454.40	
Totaal Debiete		R 17,454.40	
BANK	8980 2500 0000	Kt / Ct	R 17,454.40

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for payment signed by CFO

Invoice Number	SPI11/7/00021565/2024-2025	Vendor Name	AD NIGRINI
Invoice Date	01/06/2025	Vendor Number	SCM/392
		Company Type	

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV NO. KH5 66	S178 - Water Services Programme_Water Treatment Project	Water IE00700400000000000000000000000000	156446	01 JUNE 2025 TO 30 JUNE 2025	1.0000	R 27 118.80	R 27 118.80	R 4 067.82	R 31 186.62
				Total Amount			R 27 118.80	R 4 067.82	R 31 186.62



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Isebe Lomphathi Owongameleyo: Kwicandelo Lezenjlinell

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 31 186.62 to Mr AD Ngani Klein Hansrivier

APPROVED	
DISAPPROVED	

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale BezuksadresKindly address all correspondence to the Municipal Manager's Office Imibelelano mayibuyelwe kuMlawuli kaMaseke

Verwysing
Reference
Imibathiso 13/1/22: Koop Water: Klein Hansrivier

Navra
Enquiries
Imibuzo C.B. Wright

Datum
Date 09 Julie. 2025

Privaatsek / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

E-pos / E-mail: louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORTWEST
BHOFOL
6970

MEMORANDUM: ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. AD NIGRINI: KLEIN HANSRIVIER

Find attached invoice no. KH5 66 , dated 09 July 2025 from Mr. AD Nigrini for the purchases of raw water for the period 01 to 30 June 2025 from the farm Klein Hansrivier.

Raw water KH5: 9.720 m ³ vote no.4050-0600-0000 @ R2.79	R27,118.80
Plus 15% VAT	<u>4.067.82</u>

Amount payable to AD Nigrini	R31,186.62
------------------------------	------------

Please make an electronic transfer in favour of AD Nigrini. The bank details are: AD Nigrini, Standard Bank, Beaufort West, Account No. 082957002, Branch 050008. The payment must be made from the vote number mentioned above.

It is hereby certified that the amount of R31,186.62 has not been previously paid out.

For your further attention and settlement.

L. NQOTOLA

DIRECTOR: INFRASTRUCTURE SERVICES

TAX INVOICE / BELASTINGFAKTUUR

1045

66

From van	A.D. Nigam Rhineland P.O. Box 191 Braamfontein-West 6970	Date Datum	9/7/2025
		V.A.T. Reg. No./B.T.W. Gereg. Nr.	4540190503

To Aan	B/Wes Munisipaliteit Braamfontein-West Privatesek 582 6970	V.A.T. Reg. No. B.T.W. Gereg. Nr.	400084636
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Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
	1 June - 30 June 2025		
	9720 m ³ @ R2,79/m ³		27118 80
	7		

TERMS TERME	B.T. - Remy	15	Delete as applicable Skrap waar nie van toepassing nie	Sub Total Subtotaal	27118 80
				V.A.T. inclusive % B.T.W. Ingesluit	4067 82
				TOTAL	31186 62
				TOTAL	31186 62



Invoice Number	SPL10/7/00021564/2024-2025	Vendor Name	J NEL
Invoice Date	01/06/2025	Vendor Number	SCM/414
		Company Type	

[illegible]



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Iseba Lomphathi Owongameleyo: Kwicandelo Lezenjlineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

**L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE**

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 45,451.20 to Mr. J Nel Steenrotsfontein

APPROVED	
DISAPPROVED	

**L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig oesbehoef alle korrespondensie aan die Munisipale Baasbaard/Kindly address all correspondence to the Municipal Manager/Tonke Imbathavani mayibanyelwe indlweni le khetho/peta

**Verwysing
Reference
Iselathiso** 13/1/22: Water Purchase: Steenrotsfontein

**Privaatsak / Private Bag 582
Faka / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Street
Imibuzo** C.B. Wright

**E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 81/83 Bird**

**Datum
Date** 07 July 2025

**BEAUFORT- WES
BEAUFORT WEST
6870**

MEMORANDUM TO ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. J.NEL: STEENROTSFONTEIN

Find attached invoice no. 94 , dated 07 July 2025 from Mr. J.Nel for the purchases of raw water for the period 01 June 2025 to 30 June 2025, from the farm Steenrotsfontein.

28 407 m ³ kiloliter raw water	@ R1.60 (incl VAT)	R 39,522.78
Plus 15% VAT		<u>R 5,928.42</u>

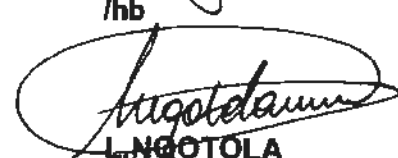
Amount payable to J.Nel	<u>R 45,451.20</u>
-------------------------	--------------------

Please make an electronic transfer in favour of J.Nel. The bank details are: J.Nel, ABSA Beaufort-Wes, Account number: 154 058 0193. The payment must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 45,451.20 has not been previously paid out.

For your further attention and settlement.


**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES
/hb**


**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES
/hb**

Alaad

J Nd, Ateevotjondem, Postus 358, Beaufort Wes 6970

Beaufort. Wes Munisipaliteit 6970.

Datum	Fakteen N.	Bedrag
17.7.25	94	R45,451-20



Wakel.



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Phakiso Imibuzo mayibuzo@beaufortwestmuni.co.za

Verwysing 13/1/22: Koop Water: Steenrots
Reference
Isazithiso

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-414 6101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : pa.eng@beaufortwestmuni.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
6970

Datum 04 Julie 2025
Date

Steenrotsfontein
Beaufort-Wes
6970

Aandag Mnr. N. Nel

AANKOPE ROUWATER: MNR. N. NEL - STEENROTSFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Junie tot 30 Junie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
SR 4	0	0	0
SR 5	525261	537047	11 786
SR 9	0	10765	10 765
SR 10	60920	66776	5 856
Totale m³ water onttrek			28 407 m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



Tel # 023 414 8100

BTW/VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AANE

DT TO:

J NEL

Vendor Code

Verw. / Ref. #

ABSA

Bewys / Voucher #

Code 632,005

Besending/ Batch #

DM 2507

Bank	1,540,580,193
------	---------------

Datum/Date

2025/07/

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8178	R 45,451.20	
Totaal Debiets		R 45,451.20	
BANK	8980 2500 0000	Kt / Ct	R 45,451.20

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for payment signed by CFO



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AONE

Vendor Code

DT TO:

WATER & WASTE WATER ENGINEERING

Verw. / Ref. #

ABSA

Bewys / Voucher #

Code

334,410

Besending/ Batch #

Bank

4,059,931,038

Datum/Date

224,20

WWW 2506 3c

2025/06/30

FAX

[illegible]

Pos / Vote #	Bedrag / Amount	
8178	R 717,592.23	
Totaal Debiets	R 717,592.23	
BANK	8980 2500 0000	Kt / Ct R 717,592.23

Korrek Gesertifiseer
Certified Correct

^^ Prepared by



MUNISIPALITEIT / MUNICIPALITY

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING

Hiermee verleen ek **A.C MAKANDLANA, WAARNEMENDE MUNISIPALE BESTUURDER**, goedkeuring vir die betaling van

.....

aan

.....

A.C MAKANDLANA
WAARNEMENDE MUNISIPALE BESTUURDER

GOEDKEUR	
NIE GOEDGEKEUR	
GOEDKEUR	
NIE GOEDGEKEUR	

AUTHORISATION FOR PAYMENT

I **A.C MAKANDLANA, ACTING MUNICIPAL MANAGER**, grant approval

TO: NEWater (Water and Waste Water Engineering)

PAYMENT FOR: PURCHASE OF WATER:RECYCLING PLANT : R 717,592.23

VERIFIED	
NOT VERIFIED	

A.C. Makandlana

A.C MAKANDLANA
ACTING MUNICIPAL MANAGER

APPROVED	X
NOT APPROVED	



**MUNISIPALITEIT / MUNICIPALITY / UMASEKELA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Baas te stuur/Kindly address all correspondence to the Municipal Manager/Yes! Imbelelwano mayikunye kumawili kaMasipala

Verwysing 13/1/27/3
Reference
Isalathiso

Privaatsak / Private Bag 582
Faks / Fax 023-4152811
Tel 023-4148101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail: pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970

Datum 02 June 2025
Date

MEMORANDUM: CHIEF FINANCIAL OFFICER

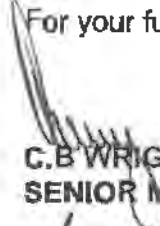
**WATER & WASTE WATER ENGINEERING: ACCOUNT FOR PURCHASE OF
WATER: RECYCLING PLANT: R717,592.23**

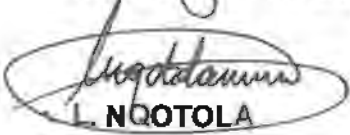
Please find attached invoice 442 from NEWater (Water and Waste Water Engineering) for the purchase of purified water from the recycling plant.

For the period 01 to 31 May 2025, a total amount of 34,532.00 kl of water was delivered from the Recycling Plant, at a cost of R18.07 /kl excluding VAT. Costs amount to:
R 717,592.23.

Please pay out NEWater (Water & Waste Water Engineering) against post number
4050-0600-0000: Raw water purchases.

For your further attention.


**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**


**L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

Tax Invoice

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright		NEWater (Pty) Ltd P. O. Box 12845 Die Boord 7613 Attention: Mr P Marais	
VAT nr: 400 084 6388		VAT nr: 471 021 7383	
Tel: (023) 414 8020		Tel: (021) 880 1829	
Fax: (023) 415 1373		Cell: (082) 870 1988	

Invoice Number:	Date:	Terms:	Your Reference:	Page:
442	01-Jun-25	30 days		1

Description: Beaufort West Water Reclamation Plant

Total

1. Final Water Invoiced

Final Water invoiced during May 2025

34,532.00 kl

Invoiceable Water

34,532.00 kl

Rate per kl

R18.07

Sub total

R623,993.24

VAT 15%

R93,598.99

Sub total (Including VAT)

R717,592.23

Bank Details:

ABSA Stellenbosch
Branch Code: 33 44 10
Cheque Account nr: 405 993 1038

Total Due This Invoice

R717,592.23



Pierre Marais Pr Eng

01-Jun-25

Date

Opsomming Mei 2025

DATUM	Inlaatwerke Vloeiometer	Overflow Chamber Vloeiometer	RO Water Vloeiometer (kl/dag)	Som van RO Water gelewer (kl)	Final Water Vloeiometer (kl/dag)	Reservoir Vloeiometer (kl/dag)	Notas
01-May-25	1305	1,937	1,303	1,303	-	1241	
02-May-25	1312	2,440	1,305	2,608	-	1,230	
03-May-25	1291	2,063	1,309	3,917	-	1,252	
04-May-25	1410	1,896	1,302	5,219	-	1,238	
05-May-25	1401	2,530	1,304	6,523	-	1,226	
06-May-25	1278	2,438	1,312	7,835	-	1,236	
07-May-25	1710	2,051	1,311	9,146	-	1,243	
08-May-25	1959	1,970	1,303	10,449	-	1,204	
09-May-25	1130	2,118	1,303	11,752	-	1,236	
10-May-25	1793	2,328	1,300	13,052	-	1,224	
11-May-25	1679	2,224	1,294	14,346	-	1,191	
12-May-25	1361	2,376	1,298	15,644	-	1,165	
13-May-25	1217	1,616	1,301	16,945	-	775	Lekasie BO by Pyplyn teen Koppie (naby Reservoir)
14-May-25	1276	2,100	1,302	18,247	-	1,212	
15-May-25	1809	3,220	993	19,240	-	906	Krag onder brekings (14:30-16:00 and 19:15-20:15)
16-May-25	1949	1,705	1,309	20,549	-	1,213	
17-May-25	1827	27	0	20,549	-	0	Maturation river cleaning
18-May-25	1941	2,182	0	20,549	-	0	Maturation river cleaning/Filling
19-May-25	1684	3,121	1,353	21,902	-	1,198	Plant started at 13h45
20-May-25	1990	2,919	1,291	23,193	-	1,231	
21-May-25	1612	1,981	1,304	24,497	-	1,230	
22-May-25	1551	2,700	1,302	25,799	-	1,218	
23-May-25	1861	1,908	1,309	27,108	-	1,208	
24-May-25	1015	2,821	1,300	28,408	-	1,206	
25-May-25	1560	2,153	1,309	29,717	-	1,211	
26-May-25	1825	2,260	1,305	31,022	-	1,191	
27-May-25	1083	2,145	1,310	32,332	-	1,200	
28-May-25	1865	1,788	1,310	33,642	-	1,240	
29-May-25	1874	2,821	1,298	34,940	-	1,186	
30-May-25	1769	2,479	1,300	36,240	-	1,198	
31-May-25	1600	1,672	1,300	37,540	-	1,223	
						A	
	113,651	67,989	37,540	37,540	0	34,532	

Opsomming

Finale Water gelewer by Reservoir in Mei 2025 (A)

34,532

Statement**Date of Statement: 1 June 2025**

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P.O. Box 12845 Die Boord STELLENBOSCH 7613 VAT nr: 471 021 7383	
Tel: (023) 414 8020 Fax: (023) 415 1373		Tel: (021) 880 1829 Cell: (082) 870 1988	

Invoice No	Date Submitted	Amount	Paid	Payment Received
431	01-Jul-24	R 642,621.63	R -642,621.63	01-Aug-24
432	01-Aug-24	R 687,610.32	R -687,610.32	30-Aug-24
433	01-Sept-24	R 663,742.43	R -663,742.43	30-Sept-24
434	01-Oct-24	R 656,476.56	R -656,476.56	31-Oct-24
435	01-Nov-24	R 514,821.90	R -514,821.90	29-Nov-24
436	01-Dec-24	R 745,378.99	R -745,378.99	30-Dec-24
437	01-Jan-25	R 840,153.83	R -840,153.83	31-Jan-25
438	01-Feb-25	R 752,420.34	R -752,420.34	28-Feb-25
439	01-Mar-25	R 673,329.76	R -673,329.76	28-Mar-25
440	01-Apr-25	R 773,824.26	R -773,824.26	30-Apr-25
441	01-May-25	R 749,531.85	R -749,531.85	30-May-25
442	01-Jun-25	R 717,592.23		

Total Amount Invoiced	Payments Received	Balance Outstanding
R 8,417,504.10	R -7,699,911.87	R 717,592.23

120+ Days	90 Days - 119 Days	60 Days - 89 Days	30 Days - 59 Days	Current - 29 Days
R -	R -	R -	R -	R 717,592.23



Pierre Marais Pr Eng

1 June 2025
Date



Proof of payment

Date: 30/06/2025 Time: 9:39:13 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2129470618
Reference number:	000000005296157815
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22420*WATER & WAS
Beneficiary account / cell phone number:	4059931038
Beneficiary/ Recipient name:	WATER & WASTEWATER ENGINEERING
Beneficiary statement description:	Beaufort West Municipality
Branch code:	632005
Amount:	717,592.23

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773

User name:BERTHYL RUTH SIYAYA
User ID:9

Small Business Services: 0860 116 400
Business Banking: 0860 111 055

BETALINGSADVIES / PAYMENT VOUCHER

2025/06/

R	63,412.79
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Approval for payment signed by CFO



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846368

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PE05/23/00040044/2024-2025	23/06/2025	40044	15/22323	Normal	Exp - Direct Payment EFT	Nedbank 2025	09/07/2025	R 63 412.79	R 63 412.79

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
AD NIGRINI	SCM/392	Standard Bank	82957002	051001	Cheque/Current Account	AD NIGRINI

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP117/6/00021225/2024-2025	INV NO. KH5 65	09/06/2025	Water Services Programme_Water Treatment Project / Water / 01 TO 30 APRIL 2025 & 01 TO 31 MAY 2025	R 55 141.56	R 8 271.23	R 63 412.79	

Print Date: 23/06/2025 12:12 PM

User: Desierie Malani

1 of 1



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Invoice Number	SPI17/6/00021225/2024-2025	Vendor Name	AD NIGRINI
Invoice Date	09/06/2025	Vendor Number	SCM/392
		Company Type	

[illegible]



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Isebe Lomphathi Owongameleyo: Kwicandelo Lezenjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 63 412,79 to Mr. AD Nigini Klein Hansrivier

APPROVED	✓
DISAPPROVED	

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig oseebille/ alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/For the inbelelwano mayithunywe luMaweli luMunipala

Verwysing
Reference
Isalathiso 13/1/22: Koop Water: Klein Hansrivier

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navraag
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : lw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORTWEST

Datum
Date 09 Junie 2025

BHOFOLO
8970

MEMORANDUM: ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. AD NIGRINI: KLEIN HANSRIVIER

Find attached invoice no. KH5 65, dated 09 June 2025 from Mr. AD Nigrini for the purchases of raw water for the period 01 to 30 April 2025 and 01 to 31 May 2025 from the farm Klein Hansrivier.

Raw water KH5: 9.720 m ³ vote no.4050-0600-0000 @ R2.79	R27,118.80
Raw water KH5: 10.044 m ³ vote no.4050-0600-0000 @ R2.79	<u>R28,022.76</u>
	R55,141.56
Plus 15% VAT	<u>8,271.23</u>
Amount payable to AD Nigrini	R63,412.79

Please make an electronic transfer in favour of AD Nigrini. The bank details are: AD Nigrini, Standard Bank, Beaufort West, Account No. 082957002, Branch 050008. The payment must be made from the vote number mentioned above.

It is hereby certified that the amount of R63,422.79 has not been previously paid out.

For your further attention and settlement.


**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

K/TS

TAX INVOICE / BELASTINGFAKTUUR

65

From
Van *A.D. Wijnkoop*
Rheinstraße 10 Box 19
Berlin-West 6970

Date
Datum *9/6/25*

VAT Reg. No./B.T.W. Gereg. Nr.
481019083

To
Aan *B/Wb Wijnkoop*
Berlin-West / Pilsbald 582
6970

VAT Reg. No.
B.T.W. Gereg. Nr.
4008663

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
7	1 April - 30 April 2025		
	9720 m ³ @ R2,79/m ³		27118 80
	1 Mei - 31 Mei 2025		
	10,044 m ³ @ R2,79/m ³		28022 76
7			

Sub Total
Subtotaal *55141 56*

V.A.T. inclusive
% B.T.W. Ingesluit *8271 23*

TOTAL
TOTAAL *63412 79*

TERMS
TERME *15*
20% Kontel
20% Kontel
20% Kontel

Delete as applicable
Skraap waar nie van toepassing nie



Proof of payment

Date: 30/06/2025 Time: 10:27:56 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2127150284
Reference number:	000000005296169725
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22323*AD NIGRINI
Beneficiary account / cell phone number:	82957002
Beneficiary/ Recipient name:	AD NIGRINI
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	63,412.79

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

BETALINGSADVIES / PAYMENT VOUCHER

2025/06/

R	35.841,60
---	-----------

Certified Correct

^^ Prepared By

1 of 1 Find Next



Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000546388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI06/23/00040048/2024-2025	23/06/2025	40048	15/22327	Normal	Exp - Direct Payment EFT	Nedbank 2025	09/07/2025	R 35 841.60	R 35 841.60

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
AD NIGRINI	SCM/392	Standard Bank	82957002	051001	Cheque/Current Account	AD NIGRINI

INVOICE DETAILS

Invoice Number	Vendor/Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI17/6/00021226/2024-2025	INV NO. RH 20	09/06/2025	Water Services Programme Water Treatment Project / Water / 01 APRIL TO 30 APRIL 2025 & 01 MAY TO 31 MAY 2025	R 31 166.61	R 4 674.99	R 35 841.60	

Print Date: 23/06/2025 12:16 PM

User: Desirée Melani

1 of 1



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No.: 4000846388

Vendor Invoice Number	Project Name	Project Item	Plan Item ID	Purchase Item	Quantity	Unit Price	Invoice Amount (Excl. VAT)	VAT	Invoice Amount (Incl. VAT)
INV NO. RH 20	S178 - Water Services Programme_Water Treatment Project	Water IE00700400000000000000000000000000	156446	01 APRIL TO 30 APRIL 2025 & 01 MAY TO 31 MAY 2025	1.0000	R 31 166.61	R 31 166.61	R 4 674.99	R 35 841.60
			Total Amount				R 31 166.61	R 4 674.99	R 35 841.60

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Ishebe Lomphathi Owongameleyo: Kwicandelo Lezanjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of... R 35 841.60 ...to Mr AD Nigrini Rhenosterkop

APPROVED	
DISAPPROVED	

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asoabha faka korrespondensele aan die Munisipale Bestuurder/Keddy address all correspondence to the Municipal Manager/Yonka imbelelwano mayihungahis kutiwehl kaMunisipale

Verwysing / Reference / Isalethiso 13/1/2/2: Koop Water: Rhenosterkop

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

Navrae / Enquiries / Imibuzo C.B. Wright

**E-pos / E-mail : lw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6870**

Datum / Date 09 June 2025

MEMORANDUM : ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. A.D NIGRINI: RHENOSTERKOP

Find attached invoice no RH 20 , dated 09 June 2025 from Mr. A.D Nigrini for the purchases of raw water for the period 01 April to 30 April 2025 and 01 May 2025 to 31 May 2025 from the farm Rhenosterkop.

9 870m ³ kiloliter raw water @ R1.60 incl VAT	R13 732.17
12 531m ³ kiloliter raw water @ R1.60 incl VAT	<u>R17 434.43</u>
	R31 166.60
Plus 15% VAT	<u>4 675.00</u>
Amount payable to A.D Nigrini	R35 841.60

Please make an electronic transfer in favour of A.D Nigrini. The bank details are: A.D Nigrini, Standard Bank Beaufort-Wes, Account number: 082 957 002, Branch, 050008. The payout must be made from vote number 4050-0600-0000.

it is hereby certified that the amount of R 35 841.60 has not been previously paid out.

For your further attention and settlement.

**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

R/H

TAX INVOICE / BELASTINGFAKTUUR

20

From
Van *A. D. Virginia*
Rhenoster P.O. Box 191
Beaufort West 6970

Date
Datum *9/6/2025*

VAT. Reg. No./B.T.W. Gerag. Nr.
4540190503

To
Aan *B/W's Wynjaaltest*
Beaufort West 1111
6970

VAT. Reg. No.
B.T.W. Gerag. Nr.
40008 4636

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
	<i>1 April — 30 April</i> <i>2025</i> <i>9870m³ @ R1,60/m³</i>		<i>15732 17</i>
	<i>1 Mei — 31 Mei</i> <i>2025</i> <i>12531m³ @ R1,60/m³</i>		<i>17434 43</i>
Sub Total Subtotaal			<i>31166 60</i>
V.A.T. inclusive % B.T.W. ingesluit			<i>4675 00</i>
TOTAL TOTAAL			<i>35841 60</i>

TERMS
TERME*St. Kelly*

15
Delete as applicable
Skrap waar toe van toepassing nie



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig esaeblief e le korrespondensie aan die Munisipale Bestuurder. Kindly address all correspondence to the Municipal Manager. Yonke imibalelwano mayithunjelwe ku Mntshali kaMunisipala.

Verwysing / Reference / Isalathiso: 13/1/2: Koop Water: Rhenosterkop

Privaatbak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae / Enquiries / Imibuzo: C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFOLO
6970

Datum / Date: 05 Mei 2025

Rhenosterkop
Beaufort-Wes
6970

Aandag Mnr. A.Nigrini

AANKOPE ROUWATER: MNR. A.D NIGRINI- RHENOSTERKOP

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 1 April 2025 tot 30 April 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
Rhenosterkop	410926	422421	11495
Dam	66407	68032	1625
Totale m³ water onttrek			9 870m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbalatwano may/Imunyolwa kumfawuli kaMunipala

Verwysing
Reference
Isalethlelo 13/1/22: Koop Water: Rhenosterkop

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navree
Enquiries
Inibuzo C.B. Wright

E-pos / E-mail : leuw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST

Datum
Data 09 Junie 2025

BHOBHOFOLO
6970

Rhenosterkop
Beaufort-Wes
6970

Aandag Mnr. A.Nigrini

AANKOPE ROUWATER: MNR. A.D NIGRINI- RHENOSTERKOP

Hier onder is h opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Mei 2025 tot 31 Mei 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
Rhenosterkop	422421	436671	14250
Dam	68032	69751	1719
Totale m ³ water onttrek			12 531m ³

Hiemee word u dus versoek om h rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb

Date: 30/06/2025 Time: 10:27:56 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2127150284
Reference number:	000000005296169727
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22327*AD NIGRINI
Beneficiary account / cell phone number:	82957002
Beneficiary/ Recipient name:	AD NIGRINI
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	35,841.60

Additional comments by payer:

View your account to **confirm that you have received this payment.**

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773User name:BERTHYL RUTH SIYAYA
User ID:9Small Business Services: 0860 116 400
Business Banking: 0860 111 055



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)
BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TO:

Verw. / Ref. #

J NEL

Bewys / Voucher #

ABSA

Code

632.005

Besending/ Batch #

DM 2506

Bank

1,540,580,193

Datum/Date

2025/06/

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8178	R 35,590.40	
Totaal Debiete		R 35,590.40	
BANK	8980 2500 0000	Kt / Ct	R 35,590.40

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for payment signed by CFO

14 of 1 Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No: 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PT06/23/00040046/2024-2025	23/06/2025	40046	15/22325	Normal	Exp - Direct Payment EFT	Nedbank 2025	10/07/2025	R 35 590.40	R 35 590.40

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
J NEL	SCM/414	Absa Bank	1540580193	334108	Cheque/Current Account	J NEL

INVOICE DETAILS

Invoice Number	Vendor / Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP117/6/00021224/2024-2025	INV NO. 93	10/06/2025	Water Services Programme_Water Treatment Project / Water / 01 MAY 2025 TO 31 MAY 2025	R 30 948.17	R 4 642.23	R 35 590.40	

Print Date: 23/06/2025 12:14 PM

User: Deslerto Melani

1 of 1



Invoice Number	SP117/6/00021224/2024-2025	Vendor Name	J NEL
Invoice Date	10/06/2025	Vendor Number	SCM/414
		Company Type	

[illegible]



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Isebe Lomphathi Owongameleyo: Kwicandelo Lezenjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 35,590.40 to Mr J Nel Steenrotsfontein

APPROVED	☒
DISAPPROVED	☐

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonto Imbalekano mayithanyelwa kufikeni kakhempela

Verwysing
Reference
Isalathiso 13/1/22: Water Purchase: Steenrotsfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navraag
Enquiries
Street
Imibuzo C.B. Wright

E-pos / E-mail: louw@beaufortwestmun.co.za
Birdstraat 81/83 Bird

Datum
Date 10 June 2025

**BEAUFORT-WES
BEAUFORT WEST
6970**

MEMORANDUM TO ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. J.NEL: STEENROTSFONTEIN

Find attached Invoice no.93, dated 10 June 2025 from Mr. J.Nel for the purchases of raw water for the period 01 May 2025 to 31 May 2025, from the farm Steenrotsfontein.

22 244 m ³ kiloliter raw water	@ R1.60 (incl VAT)	R 30,948.17
Plus 15% VAT		<u>R 4,642.23</u>

Amount payable to J.Nel	<u>R 35,590.40</u>
-------------------------	--------------------

Please make an electronic transfer in favour of J.Nel. The bank details are: J.Nel, ABSA Beaufort-Wes, Account number: 154 058 0193. The payment must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 35,590.40 has not been previously paid out.

For your further attention and settlement.

C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES
/hb


L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES
/hb

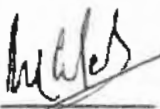
TAX INVOICE / BELASTINGFAKTUUR

93

From Van	J. Nel Alemvoteponten Rothaus 388 Beaufort Wes 6970	Date Datum	
		V.A.T. Reg. No./B.T.W. Gereg. Nr.	4750102115

To Aan	Munisipaliteit Beaufort Wes 6970	V.A.T. Reg. No. B.T.W. Gereg. Nr.	4000846388
-----------	-------------------------------------	--------------------------------------	------------

Quantity Hoef.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
22 244	Rouwater outkier op Alemvoteponten in Mlei 2025 @ R1-60 per m³ J. Nel Absa Beaufort Wes Reg. N. 1540580193.		R 30,948 17
Sub Total Subtotaal			R 30,948 17
V.A.T. inclusive % B.T.W. Ingesluit			4 642 23
TOTAL TOTAAL			R 35,590 40

TERMS
TERME


15
Delete as applicable
Skrap waar nie van toepassing nie

Afsaaf .

J. Nel, Steenvoetsfontein, Postbus 388, Beaufort. Wits 6970.

Beaufort. Wits Munisipaliteit, Beaufort. Wits 6970

Datum

Faktuur N.

Bedrag .

10/06/2025

93 .

R 35,590.40



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig seelsiel afie korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbalelwano mayithanyelwa Isifika/41 IsakMapele

Verwysing 13/1/2/2: Koop Water: Steenrots
Reference
Isalathiso

Navrae C.B. Wright
Enquiries
Imibuzo

Datum 05 Mei 2025
Date

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-414 8101

E-pos / E-mail: pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
6970

Steenrotsfontein
Beaufort-Wes
6970

Aandag Mnr. N. Nel

AANKOPE ROUWATER: MNR. N. NEL - STEENROTSFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Mei 2025 tot 31 Mei 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
SR 4	0	0	0
SR 5	511371	525261	13 890
SR 9	481324	486177	4853
SR 10	57419	60920	3501
Totale m³ water onttrek			22 244 m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



Proof of payment

Date: 30/06/2025 Time: 10:27:56 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2127150284
Reference number:	000000005296169726
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22325*J NEL
Beneficiary account / cell phone number:	1540580193
Beneficiary/ Recipient name:	J NEL
Beneficiary statement description:	Beaufort West Municipality
Branch code:	334108
Amount:	35,590.40

Additional comments by payer:

View your account to **confirm that you have received this payment.**

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
 Profile number:4000294773

User name:BERTHYL RUTH SIYAYA
 User ID:9

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Isebe Lomphathi Owongameleyo: Kwicandelo Lazenjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 42 993.61 to Mr Pg. Oliver Buggasfontein

APPROVED	☒
DISAPPROVED	☐

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig available for correspondence to the Municipal Manager Kindly address all correspondence to the Municipal Manager Yourke inbelelwano mayibuyelwe kuMlawi kaMasipala

Verwysing 13/12/2: Water Purchase : Quaggasfontein
Private Bag 582
Reference
Isakathiso

Privaatsak /

Faks / Fax 023-415 2811
Tel 023-4148101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970

Datum 12 June 2025

MEMORANDUM TO CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. P.G OLIVIER: QUAGGASFONTEIN

Find attached invoice no 33 , dated 12 June 2025 from Mr. P.G Olivier for the purchases of raw water for the period and 1-31 October 2024, 1- 30 November 2024, 1- 31 December 2024, 1-31 January 2025, 1-28 February 2025, 1-31 March 2025, 1-30 April 2025 and 01-31 May 2025 from the farm Quaggasfontein.

404m ³ kiloliter raw water @ R1.60 (incl VAT)	R 582.09
403m ³ kiloliter raw water @ R1.60 (incl VAT)	R 560.70
512m ³ kiloliter raw water @ R1.60 (incl VAT)	R 712.35
3319m ³ kiloliter raw water @ R1.60 (incl VAT)	R 4617.74
2156m ³ kiloliter raw water @ R1.60 (incl VAT)	R 2999.65
6063m ³ kiloliter raw water @ R1.60 (incl VAT)	R 8435.48
6728m ³ kiloliter raw water @ R1.60 (incl VAT)	R 9360.70
7286m ³ kiloliter raw water @ R1.60 (incl VAT)	<u>R10 137.04</u>
	R 37 385.75
Plus 15% VAT	<u>R 5 607.86</u>
Amount payable to P.G Olivier	R 42 993.61

Please make an electronic transfer in favor of P.G Olivier. The bank details are: P.G Olivier, Standard Bank, Account number: 082 962 057. The payment must be made to post number 4050-0600-0000.

It is hereby certified that the amount of R 42 993.61 has not been paid out before.

For your further attention and settlement.

**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

TAX INVOICE / BELASTINGFAKTUUR

33

From Van	Py. Oliver Guggerfontein	Date Datum	12/06/2025
		V.A.T. Reg. No./B.T.W. Gereg. Nr.	

to aan	Beaufort-Wes Munisipaliteit	V.A.T. Reg. No.	
	Posbus X 85	B.T.W. Gereg. Nr.	
	Beaufort-Wes 6970	4000846388	

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag	
404 ^{m³}	Rouwater Okt '24	1.60	562	09
403 ^{m³}	Rouwater Nov '24	1.60	560	70
512 ^{m³}	Rouwater Des '24	1.60	712	35
3319 ^{m³}	Rouwater Jan '25	1.60	4617	74
2156 ^{m³}	Rouwater Feb '25	1.60	2999	65
6063 ^{m³}	Rouwater MH '25	1.60	8435	48
6728 ^{m³}	Rouwater Apr '25	1.60	9360	70
1286 ^{m³}	Rouwater Mei '25	1.60	10137	04
				
Sub Total Subtotaal			37385	75
15 V.A.T. inclusive % B.T.W. Ingesluit			560	86
TERMS TERME			TOTAL TOTAAL	42945 61

De/ete as applicable
Skrap waar nie van toepassing nie



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblafse korrespondensie aan die Munisipale Bestuurder/Kindiy address as correspondence to the Municipal Manager/Yonke Imbalelwano mayibhunyatswe kuMawili kaMasipala

Verwysing
Reference
Isalathiso 13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za

Birdstraat 61/53 Bird Street
BEAUFORT- WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOL
6870

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Oktober 2024 tot 31 Oktober 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367148	367552	404
Privaat meter	321	321	0
Totale m ³ water onttrek			404m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig esebefile eke korrespondensie aan die Munisipale Bestuurder/Gedly address eil correspondence to the Municipal Manager/Yonke Imbalotwano mayibuyelwe kufikwazi kaMunisipala

Verwysing
Reference
Isakathiso

13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo

C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Date

07 Mei 2025

BHOBHOFOL

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 November 2024 tot 30 November 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367552	367955	403
Privaat meter	321	321	0
Totale m ³ water onttrek			403m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig se e-posbrief en korrespondensie aan die Munisipale Bestuurder/Kindy address of correspondence to the Municipal Manager/Yonke Imbelelwano mayithunyale lwMawili ImMasepa

Verwysing
Reference
Iselathiso 13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Desember 2024 tot 31 Desember 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367955	370228	2273
Privaat meter	321	2082	1761
Totale m ³ water onttrek			512m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/onde imbeleheni mayihunyobwe kuMawili kaMasipala

Verwysing
Reference
Isalathiso 13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navras
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : town@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Januarie 2025 tot 31 Januarie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	370228	373573	3345
Privaat meter	2082	2108	26
Totale m ³ water onttrek			3319m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asobrief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Orika Imbeiswano mayihunyane kumileweli ka Masepa

Verwysing 13/12/2: Koop Water: Quaggasfontein
Reference
Isalathiso

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST

Datum 07 Mei 2025
Date

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Februarie 2025 tot 28 Februarie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	373573	375729	2156
Privaat meter	2108	2108	0
Totale m ³ water onttrek			2156m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbelelano mayihunyeka kufakwa kaseMziphe

Verwysing
Reference
Iselathiso 13/1/22: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Maart 2025 tot 31 Maart 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	375729	381792	6063
Privaat meter	0	0	0
Totale m ³ water onttrek			6063m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFULO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbelelwano me jithumgetwa kuminiwili kaMuspala

**Verwysing
Reference
Iselathiso** 13/1/2: Koop Water: Quaggasfontein

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail : town@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST**

**Datum
Date** 07 Mei 2025

**BHOBHOFULO
6970**

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 April 2025 tot 30 April 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	381792	388581	6789
Privaat meter	0	61	81
Totale m ³ water onttrek			6728m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

**C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb**



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblaf se korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonka Imbelelano mayihanyeho kufakwa kaMasepele

**Verwysing
Reference
Isalethiso** 13/1/2/2: Koop Water: Quaggasfontein

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navree
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST**

**Datum
Date** 11 Junie 2025

**BHOBHOFOLO
6970**

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Mei 2025 tot 31 Mei 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	388581	396316	7735
Privaat meter	61	510	449
Totale m³ water onttrek			7286m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

**C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb**



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/For the Ingobhelelo mayibuyela kumkhawulo kaMandla

Verwysing 13/1/22: Koop Water: Quaggasfontein
Reference
Isalathiso

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : louw@beaufortwestmun.co.za

Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum 07 Mei 2025
Data

BHOBHOFOL
6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Oktober 2024 tot 31 Oktober 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367148	367552	404
Privaat meter	321	321	0
Totale m³ water onttrek			404m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig seentselele korrespondense aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbelelwano mayikunyeke kuMiewili kaMunisipale

Verwysing
Reference
Isalathiso 13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2611
Tel 023-4148101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOLO
6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 November 2024 tot 30 November 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367552	367955	403
Privaat meter	321	321	0
Totale m ³ water onttrek			403m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig assebliefske korrespondensie aan die Munisipale Bestuurder/Only address all correspondence to the Municipal Manager/Yonke Imbalelwano mayibuthuyele kuMlaw'li kaMazipala

Verwysing 13/1/2/2: Koop Water: Quaggasfontein
Reference
Isalathiso

**Privatebak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

Navrae C.B. Wright
Enquiries
Imibuzo

**E-pos / E-mail: louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST**

Datum 07 Mei 2025
Date

**BHOBHOFOLLO
6970**

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Desember 2024 tot 31 Desember 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m³
QA 2	367955	370228	2273
Privaat meter	321	2082	1761
Totale m³ water onttrek			512m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig assebliefale korrespondensie aan die Munisipale BestuurderKindly address all correspondence to the Municipal ManagerYonke imbalahano mayithunyeha kuMveni kaMasipala

Verwysing / Reference / Isibathiso: 13/1/22: Koop Water: Quaggasfontein

Privaatboks / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navraa / Enquiries / Imibuzo: C.B. Wright

E-pos / E-mail : jourw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum / Date: 07 Mei 2025

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Januarie 2025 tot 31 Januarie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	370228	373573	3345
Privaat meter	2082	2108	26
Totale m³ water onttrek			3319m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig esebelile ale korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imibelekano mayithunyiswe kumfawuli ka Masipala

**Verwysing
Reference
Isalathiso** 13/1/2/2: Koop Water: Quaggasfontein

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail : iouwr@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST**

**Datum
Date** 07 Mei 2025

BHOBHOFOL

6970

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Februarie 2025 tot 28 Februarie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	373573	375729	2156
Privaat meter	2108	2108	0
Totale m³ water onttrek			2156m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

**C.B WRIGHT
BESTUURDER:TEGNIJSE DIENSTE
/hb**



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asenbalef alle korrespondensie aan die Munisipale BestuurderKindly address all correspondence to the Municipal ManagerYonke Imbalelelano mayithunyehle to Mawuli ka Mawuli

Verwysing / Reference / Isalathiso: 13/1/2/2: Koop Water: Quaggasfontein

Private Sak / Private Bag 582
Faks / Fax: 023-415 2811
Tel: 023-4148101

Navrae / Enquiries / Imibuzo: C.B. Wright

E-pos / E-mail: icuw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum / Date: 07 Mei 2025

BHOBHOFOLO
6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Maart 2025 tot 31 Maart 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	375729	381792	6063
Privaal meter	0	0	0
Totale m ³ water onttrek			6063m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig eseb'lele le korrespondense ean die Munisipale BestuurderKindly address all correspondence to the Municipal Manager/Foro le beletwano m ephthonysho lu Mm'wili ka Ma dipala

Verwysing
Reference
Isalathiso: 13/1/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo: C.B. Wright

E-pos / E-mail : jouw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST

Datum
Date: 07 Mei 2025

BHOBHOFOL
6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 April 2025 tot 30 April 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	381792	388581	6789
Privaat meter	0	61	61
Totale m³ water onttrek			6728m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig seeshifafale korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Imbalelwano mayihunyale kumlawini kaMunicipa

**Verwysing
Reference
Isalethiso** 13/1/2/2: Koop Water: Quaggasfontein

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail: louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST**

**Datum
Date** 11 Junie 2025

BHOBHOFOL

6970

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Mei 2025 tot 31 Mei 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m³
QA 2	388581	396316	7735
Privaat meter	61	510	449
Totale m³ water onttrek			7286m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

**C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb**



Date: 30/06/2025 Time: 9:39:13 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2129470618
Reference number:	000000005296157616
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22421*PG OLIVIER
Beneficiary account / cell phone number:	082962057
Beneficiary/ Recipient name:	PG OLIVIER
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	42,993.61

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773

User name:BERTHYL RUTH SIYAYA
User ID:9

Small Business Services: 0860 116 400
Business Banking: 0860 111 055



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AANE

Vendor Code

DSTQ:

WATER & WASTE WATER ENGINEERING

Verw. / Ref. #

ABSA

Bewys / Voucher #

Code	334,410
------	---------

Besending/ Batch #

WWW 2506

Bank	4,059,931,038
------	---------------

Datum/Date

2025/06/

FAX

[illegible]

	Pos / Vote #	Bedrag / Amount	
	8178	R 696,520.80	
Totaal Debiets		R 696,520.80	
BANK	8980 2500 0000	Kt / Ct	R 696,520.80

Korrek Gesertifiseer
Certified Correct

^^ Prepared by



MUNISIPALITEIT / MUNICIPALITY

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLLO

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING

Hiermee verleen ek **A.C MAKANDLANA, WAARNEMENDE MUNISIPALE BESTUURDER**, goedkeuring vir die betaling van

.....

aan

.....

A.C MAKANDLANA
WAARNEMENDE MUNISIPALE BESTUURDER

GOEDKEUR	
NIE GOEDGEKEUR	
GOEDKEUR	
NIE GOEDGEKEUR	

AUTHORISATION FOR PAYMENT

I **A.C MAKANDLANA, ACTING MUNICIPAL MANAGER**, grant approval

TO: NEWATER(WATER &WASTE WATER ENGINEERING)

PAYMENT FOR: PURCHASE OF WATER: RECYCLING PLANT : R 696,520.80

VERIFIED	
NOT VERIFIED	

A.C MAKANDLANA
ACTING MUNICIPAL MANAGER

APPROVED	X
NOT APPROVED	



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalahano mayikunywe kuMlawuli kaMsipala

Verwysing 13/1/2/7/3
Reference
Isalethiso

Navrae C.B. Wright
Enquiries
Imibuzo

Datum 30 June 2025
Date

Privaatsak / Private Bag 582
Faks / Fax 023-4152811
Tel 023-4148101

E-pos / E-mail: pa.eng@beaufortwestmun.co.za
Blindstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
6970

MEMORANDUM: CHIEF FINANCIAL OFFICER

**WATER & WASTE WATER ENGINEERING: ACCOUNT FOR PURCHASE OF
WATER: RECYCLING PLANT: R696,520.80**

Please find attached invoice 443 from NEWater (Water and Waste Water Engineering) for the purchase of purified water from the recycling plant.

For the period 01 to 30 June 2025, a total amount of 33,518.00 kl of water was delivered from the Recycling Plant, at a cost of R18.07 /kl excluding VAT. Costs amount to:
R 696,520.80.

Please pay out NEWater (Water & Waste Water Engineering) against post number
4050-0600-0000: Raw water purchases.

For your further attention.

**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

Tax Invoice

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P. O. Box 12845 Die Boord 7613 Attention: Mr P Marais Tel: (021) 830 1829 Cell: (082) 870 1988	
Tel: (023) 414 8020 Fax: (023) 415 1373		VAT nr: 471 021 7383	

Invoice Number:	Date:	Terms:	Your Reference:	Page:
443	30-Jun-25	30 days		1

Description: Beaufort West Water Reclamation Plant

Total

1. Final Water Invoiced

Final Water invoiced during June 2025

33,518.00 kl

Invoiceable Water

33,518.00 kl

Rate per kl

R18.07

Sub total

R605,670.26

VAT 15%

R90,850.54

Sub total (Including VAT)

R696,520.80

Bank Details:

ABSA Stellenbosch
Branch Code: 33 44 10
Cheque Account nr: 405 993 1038

Total Due This Invoice

R696,520.80



Pierre Marais Pr Eng

30-Jun-25

Date

Opsomming Junie 2025

DATUM	Inlaatwerke Vloeiometer	Overflow Chamber Vloeiometer	RO Water Vloeiometer (kl/dag)	Som van RO Water gelewer (kl)	Final Water Vloeiometer (kl/dag)	Reservoir Vloeiometer (kl/dag)	Notas
01-Jun-25	1745	2,084	1,305	1,305		1197	
02-Jun-25	1679	2,567	1,307	2,612		1,194	
03-Jun-25	1656	2,683	1,298	3,910		1,196	
04-Jun-25	1608	2,565	1,304	5,214		1,201	
05-Jun-25	1756	2,126	1,310	6,524		1,200	
06-Jun-25	0	2,317	1,305	7,829		1,130	Inlaatwerke het Nuwe Flow Meter
07-Jun-25	1406	2,773	1,301	9,130		1,168	Pyp lekkasie by Reservoir
08-Jun-25	1259	1,989	1,297	10,427		1,162	Pyp lekkasie by Reservoir
09-Jun-25	1266	2,768	1,312	11,739		1,169	Pyp lekkasie by Reservoir
10-Jun-25	2988	2,074	1,310	13,049		1,142	Pyp lekkasie by Reservoir
11-Jun-25	1111	1,433	1,103	14,152		904	
12-Jun-25	0	2,286	1,302	15,454		1,220	Inlaatwerke V/meter Foutlef
13-Jun-25	6813	2,844	1,297	16,751		1,241	
14-Jun-25	2678	2,365	1,300	18,051		1,237	
15-Jun-25	2491	2,236	1,301	19,352		1,228	
16-Jun-25	2311	2,316	1,306	20,658		1,240	
17-Jun-25	1285	2,568	1,302	21,960		1,212	
18-Jun-25	8574	1,653	1,308	23,268		1,253	
19-Jun-25	2415	2,665	1,308	24,576		1,197	Inlaat werke Vloel meter was af (grip)
20-Jun-25	1197	1,312	1,308	25,884		1,235	
21-Jun-25	1088	0	0	25,884		0	Maturation river Cleaning
22-Jun-25	1048	2,941	0	25,884		0	Maturation river Cleaning
23-Jun-25	2864	3,130	1,401	27,285		1,197	Plant started at 12h25
24-Jun-25	2940	2,960	1,308	28,593		1,247	
25-Jun-25	1069	3,023	1,311	29,904		1,241	
26-Jun-25	1508	3,040	1,302	31,206		1,223	
27-Jun-25	1085	2,866	1,295	32,501		1,222	
28-Jun-25	2651	2,856	1,301	33,802		1,207	
29-Jun-25	1235	2,853	1,303	35,105		1,227	
30-Jun-25				35,105		1,228	
						A	
	89,617	69,294	35,105	35,105	0	33,518	

Opsomming

Finale Water gelewer by Reservoir in Junie 2025 (A)

33,518

Statement

Date of Statement: 30 June 2025

To: Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388	From: NEWater (Pty) Ltd P.O. Box 12845 Die Boord STELLENBOSCH 7613 VAT nr: 471 021 7383
Tel: (023) 414 8020 Fax: (023) 415 1373	Tel: (021) 880 1829 Cell: (082) 870 1988

Invoice No	Date Submitted	Amount	Paid	Payment Received
431	01-Jul-24	R 642,621.63	R -642,621.63	01-Aug-24
432	01-Aug-24	R 687,610.32	R -687,610.32	30-Aug-24
433	01-Sept-24	R 663,742.43	R -663,742.43	30-Sept-24
434	01-Oct-24	R 656,476.56	R -656,476.56	31-Oct-24
435	01-Nov-24	R 514,821.90	R -514,821.90	29-Nov-24
436	01-Dec-24	R 745,378.99	R -745,378.99	30-Dec-24
437	01-Jan-25	R 840,153.83	R -840,153.83	31-Jan-25
438	01-Feb-25	R 752,420.34	R -752,420.34	28-Feb-25
439	01-Mar-25	R 673,329.76	R -673,329.76	28-Mar-25
440	01-Apr-25	R 773,824.26	R -773,824.26	30-Apr-25
441	01-May-25	R 749,531.85	R -749,531.85	30-May-25
442	01-Jun-25	R 717,592.23	R -717,592.23	25-Jun-25
443	30-Jun-25	R 696,520.80		
		Total Amount Invoiced	Payments Received	Balance Outstanding
		R 9,114,024.90	R -8,417,504.10	R 696,520.80
120+ Days	90 Days - 119 Days	60 Days - 89 Days	30 Days - 59 Days	Current - 29 Days
R -	R -	R -	R -	R 696,520.80



Pierre Marais Pr Eng

30 June 2025

Date



Tax Invoice

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P. O. Box 12845 Die Boord 7613 Attention: Mr P Marais VAT nr: 471 021 7383	
Tel: (023) 414 8020		Tel: (021) 880 1829	
Fax: (023) 415 1373		Cell: (082) 870 1988	

Invoice Number:	Date:	Terms:	Your Reference:	Page:
443	30-Jun-25	30 days		1

Description: Beaufort West Water Reclamation Plant

Total

1. Final Water Invoiced

Final Water invoiced during June 2025

33,518.00 kl

Invoiceable Water

33,518.00 kl

Rate per kl

R18.07

Sub total

R605,670.26

VAT 15%

R90,850.54

Sub total (Including VAT)

R696,520.80

Bank Details:

 ABSA Stellenbosch
 Branch Code: 33 44 10
 Cheque Account nr: 405 993 1038

Total Due This Invoice

R696,520.80



Pierre Marais Pr Eng

30-Jun-25

Date

Statement

Date of Statement: 30 June 2025

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P.O. Box 12845 Die Boord STELLENBOSCH 7613 VAT nr: 471 021 7383	
Tel: (023) 414 8020		Tel: (021) 880 1829	
Fax: (023) 415 1373		Cell: (082) 870 1988	

Invoice No	Date Submitted	Amount	Paid	Payment Received
431	01-Jul-24	R 642,621.63	R -642,621.63	01-Aug-24
432	01-Aug-24	R 687,610.32	R -687,610.32	30-Aug-24
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438	01-Feb-25	R 752,420.34	R -752,420.34	28-Feb-25
439	01-Mar-25	R 673,329.76	R -673,329.76	28-Mar-25
440	01-Apr-25	R 773,824.26	R -773,824.26	30-Apr-25
441	01-May-25	R 749,531.85	R -749,531.85	30-May-25
442	01-Jun-25	R 717,592.23	R -717,592.23	25-Jun-25
443	30-Jun-25	R 696,520.80		
		Total Amount Invoiced	Payments Received	Balance Outstanding
		R 9,114,024.90	R -8,417,504.10	R 696,520.80
120+ Days	90 Days - 119 Days	60 Days - 89 Days	30 Days - 59 Days	Current - 29 Days
R -	R -	R -	R -	R 696,520.80



Pierre Marais Pr Eng

30 June 2025

Date

Opsomming Junie 2025

DATUM	Inlaatwerke Vloeimeter	Overflow Chamber Vloeimeter	RO Water Vloeimeter (kl/dag)	Som van RO Water gelewer (kl)	Final Water Vloeimeter (kl/dag)	Reservoir Vloeimeter (kl/dag)	Notas
01-Jun-25	3745	2,084	1,305	1,305	-	1197	
02-Jun-25	3629	2,567	1,307	2,612	-	1,194	
03-Jun-25	3656	2,683	1,298	3,910	-	1,196	
04-Jun-25	3608	2,565	1,304	5,214	-	1,201	
05-Jun-25	3756	2,126	1,310	6,524	-	1,200	
06-Jun-25	0	2,317	1,305	7,829	-	1,130	Inlaatwerke het Nuwe Flow Meter
07-Jun-25		2,773	1,301	9,130	-	1,168	Pyp lekkasie by Reservoir
08-Jun-25	4259	1,989	1,297	10,427	-	1,162	Pyp lekkasie by Reservoir
09-Jun-25	3264	2,768	1,312	11,739	-	1,169	Pyp lekkasie by Reservoir
10-Jun-25	2988	2,074	1,310	13,049	-	1,142	Pyp lekkasie by Reservoir
11-Jun-25	3131	1,433	1,103	14,152	-	904	
12-Jun-25	0	2,286	1,302	15,454	-	1,220	Inlaatwerke V/meter Foutief
13-Jun-25	6815	2,844	1,297	16,751	-	1,241	
14-Jun-25	2672	2,366	1,300	18,051	-	1,237	
15-Jun-25	2391	2,236	1,301	19,352	-	1,228	
16-Jun-25		2,316	1,306	20,658	-	1,240	
17-Jun-25		2,568	1,302	21,960	-	1,212	
18-Jun-25	4574	1,653	1,308	23,268	-	1,253	
19-Jun-25	2435	2,665	1,308	24,576	-	1,197	Inlaat werke Vloei meter was af (gtrip)
20-Jun-25	3197	1,312	1,308	25,884	-	1,235	
21-Jun-25	3088	0	0	25,884	-	0	Maturation river Cleaning
22-Jun-25	3048	2,941	0	25,884	-	0	Maturation river Cleaning
23-Jun-25	2864	3,130	1,401	27,285	-	1,197	Plant started at 12h25
24-Jun-25	2940	2,960	1,308	28,593	-	1,247	
25-Jun-25	3069	3,023	1,311	29,904	-	1,241	
26-Jun-25	3508	3,040	1,302	31,206	-	1,223	
27-Jun-25	3086	2,866	1,295	32,501	-	1,222	
28-Jun-25	2651	2,856	1,301	33,802	-	1,207	
29-Jun-25	1235	2,853	1,303	35,105	-	1,227	
30-Jun-25				35,105	-	1,228	
							A
							33,518

Opsomming

Finale Water gelewer by Reservoir in Junie 2025 (A)

33,518



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - UMASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)
BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AANK

Vendor Code

BT TO:

WATER & WASTE WATER ENGINEERING

Verw. / Ref. #

ABSA

Bewys / Voucher #

Code 334,410

Besending/ Batch #

WWW 2506

Bank	4,059,931,038
------	---------------

Datum/Date

2025/06/

FAX

Fakt / Inv #	
ACCOUNT FOR PURCHASE OF WATER: RECYCLING PLANT: INV443	R 696,520.80
	R 696,520.80

Pos / Vote #	Bedrag / Amount	
8178	R 696,520.80	
Totaal Debiets	R 696,520.80	
BANK	8980 2500 0000	R 696,520.80
	Kt / Ct	

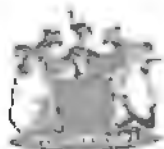
Korrek Gesertifiseer
Certified Correct

^^ Prepared by

JUNE 2025

[illegible]

Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Water Inventory Bulk Purchases:Withdrawals



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING

Hiermee verleen ek **A.C MAKANDLANA, WAARNEMENDE MUNISIPALE
BESTUURDER**, goedkeuring vir die betaling van

.....

aan

.....

**A.C MAKANDLANA
WAARNEMENDE MUNISIPALE BESTUURDER**

GOEDKEUR	
NIE GOEDGEKEUR	
GOEDKEUR	
NIE GOEDGEKEUR	

AUTHORISATION FOR PAYMENT

I **A.C MAKANDLANA, ACTING MUNICIPAL MANAGER**, grant approval

TO: NEWater (Water and Waste Water Engineering)

PAYMENT FOR: PURCHASE OF WATER:RECYCLING PLANT : R 717,592.23

VERIFIED	
NOT VERIFIED	

A.C Makandlana

**A.C MAKANDLANA
ACTING MUNICIPAL MANAGER**

APPROVED	X
NOT APPROVED	



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbelelwano mayibhungwe kuMawili koMasipala

Verwysing
Reference
Isalathiso **13/1/2/7/3**

Privaatbak / Private Bag 582
Faks / Fax **023-4152811**
Tel **023-4148101**

Navrae
Enquiries
Imibuzo **C.B. Wright**

E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970

Datum
Date **02 June 2025**

MEMORANDUM: CHIEF FINANCIAL OFFICER

**WATER & WASTE WATER ENGINEERING: ACCOUNT FOR PURCHASE OF
WATER: RECYCLING PLANT: R717,592.23**

Please find attached invoice 442 from NEWater (Water and Waste Water Engineering) for the purchase of purified water from the recycling plant.

For the period 01 to 31 May 2025, a total amount of 34,532.00 kl of water was delivered from the Recycling Plant, at a cost of R18.07 /kl excluding VAT. Costs amount to:
R 717,592.23.

Please pay out NEWater (Water & Waste Water Engineering) against post number **4050-0600-0000: Raw water purchases.**

For your further attention.

**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**


**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

Tax Invoice

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright		NEWater (Pty) Ltd P. O. Box 12845 Die Boord 7613 Attention: Mr P Marais	
VAT nr: 400 084 6388		Tel: (023) 414 8020 Fax: (023) 415 1373	
		Tel: (021) 880 1829 Cell: (082) 870 1988	
		VAT nr: 471 021 7383	

Invoice Number:	Date:	Terms:	Your Reference:	Page:
442	01-Jun-25	30 days		1

Description: Beaufort West Water Reclamation Plant

Total

1. Final Water Invoiced

Final Water invoiced during May 2025

34,532.00 kl

Invoiceable Water

34,532.00 kl

Rate per kl

R18.07

Sub total

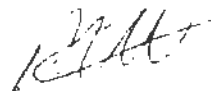
R623,993.24

VAT 15%

R93,598.99

Sub total (including VAT)

R717,592.23

Bank Details:

ABSA Stellenbosch
Branch Code: 33 44 10
Cheque Account nr: 405 993 1038

Total Due This Invoice

R717,592.23



Pierre Marais Pr Eng

01-Jun-25

Date

Opsomming Mei 2025

DATUM	Overflow Chamber Vloeiometer	RO Water Vloeiometer (kl/dag)	Som van RO Water gelewer (kl)	Final Water Vloeiometer (kl/dag)	Reservoir Vloeiometer (kl/dag)	Notas
01-May-25	1,937	1,303	1,303	-	1,241	
02-May-25	2,440	1,305	2,608	-	1,230	
03-May-25	2,063	1,309	3,917	-	1,252	
04-May-25	1,896	1,302	5,219	-	1,238	
05-May-25	2,530	1,304	6,523	-	1,226	
06-May-25	2,438	1,312	7,835	-	1,236	
07-May-25	2,051	1,311	9,146	-	1,243	
08-May-25	1,970	1,303	10,449	-	1,204	
09-May-25	2,118	1,303	11,752	-	1,236	
10-May-25	2,328	1,300	13,052	-	1,224	
11-May-25	2,224	1,294	14,346	-	1,191	
12-May-25	2,376	1,298	15,644	-	1,165	
13-May-25	1,616	1,301	16,945	-	775	Lekasie BO by Pyplyn teen Koppie (naby Reservoir)
14-May-25	2,100	1,302	18,247	-	1,212	
15-May-25	3,220	993	19,240	-	906	Krag onder breekings (14:30-16:00 and 19:15-20:15)
16-May-25	1,705	1,309	20,549	-	1,213	
17-May-25	27	0	20,549	-	0	Maturation river cleaning
18-May-25	2,182	0	20,549	-	0	Maturation river cleaning/Filling
19-May-25	3,121	1,353	21,902	-	1,198	Plant started at 13h45
20-May-25	2,919	1,291	23,193	-	1,231	
21-May-25	1,981	1,304	24,497	-	1,230	
22-May-25	2,700	1,302	25,799	-	1,218	
23-May-25	1,908	1,309	27,108	-	1,208	
24-May-25	2,821	1,300	28,408	-	1,206	
25-May-25	2,153	1,309	29,717	-	1,211	
26-May-25	2,260	1,305	31,022	-	1,191	
27-May-25	2,145	1,310	32,332	-	1,200	
28-May-25	1,788	1,310	33,642	-	1,240	
29-May-25	2,821	1,298	34,940	-	1,186	
30-May-25	2,479	1,300	36,240	-	1,198	
31-May-25	1,672	1,300	37,540	-	1,223	
					A	
	67,989	37,540	37,540	0	34,532	

Opsomming

Finale Water gelewer by Reservoir in Mei 2025 (A)

34,532

Statement**Date of Statement:** 1 June 2025

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 638B		NEWater (Pty) Ltd P.O. Box 12845 Die Boord STELLENBOSCH 7613 VAT nr: 471 021 7383	
Tel: (023) 414 8020 Fax: (023) 415 1373		Tel: (021) 880 1829 Cell: (082) 870 1988	

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432	01-Aug-24	R 687,610.32	R -687,610.32	30-Aug-24
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436	01-Dec-24	R 745,378.99	R -745,378.99	30-Dec-24
437	01-Jan-25	R 840,153.83	R -840,153.83	31-Jan-25
438	01-Feb-25	R 752,420.34	R -752,420.34	28-Feb-25
439	01-Mar-25	R 673,329.76	R -673,329.76	28-Mar-25
440	01-Apr-25	R 773,824.26	R -773,824.26	30-Apr-25
441	01-May-25	R 749,531.85	R -749,531.85	30-May-25
442	01-Jun-25	R 717,592.23		

Total Amount Invoiced	Payments Received	Balance Outstanding
R 8,417,504.10	R -7,699,911.87	R 717,592.23

120+ Days	90 Days - 119 Days	60 Days - 89 Days	30 Days - 59 Days	Current - 29 Days
R -	R -	R -	R -	R 717,592.23



Pierre Marais Pr Eng

1 June 2025

Date



Proof of payment

Date: 30/06/2025 Time: 9:38:13 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2129470618
Reference number:	000000005296157615
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22420*WATER & WAS
Beneficiary account / cell phone number:	4059931038
Beneficiary/ Recipient name:	WATER & WASTEWATER ENGINEERING
Beneficiary statement description:	Beaufort West Municipality
Branch code:	632005
Amount:	717,592.23

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773

User name:BERTHYL RUTH SIYAYA
User ID:9

Small Business Services: 0860 118 400
Business Banking: 0860 111 055



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)
BETALINGSADVIES / PAYMENT VOUCHER

Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatssak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TO: AD NIGRINI

Verw. / Ref. #

STD

Bewys / Voucher #

Code	050 008
------	---------

Besending/ Batch #

DM 2506

Bank	082-957 002
------	-------------

Datum/Date

2025/06/

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8178	R 63,412.79	
Totaal Debiete		R 63,412.79	
BANK	8980 2500 0000	Kt / Ct	R 63,412.79

Korrek Gesertifiseer
Certified Correct

^^ Prepared By

Approval for payment signed by CFO

Find | Next



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS

Status - Awaiting Payment Approval

Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI06/23/00040044/2024-2025	23/06/2025	40044	15/22323	Normal	Exp - Direct Payment EFT	Nedbank 2025	09/07/2025	R 63 412.79	R 63 412.79

VENDOR DETAILS

Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
AD NIGRINI	SCM/392	Standard Bank	82957002	051001	Cheque/Current Account	AD NIGRINI

INVOICE DETAILS

Invoice Number	Vendor / Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SPI17/6/00021225/2024-2025	INV NO. KH5 65	09/06/2025	Water Services Programme_Water Treatment Project / Water / 01 TO 30 APRIL 2025 & 01 TO 31 MAY 2025	R 55 141.56	R 8 271.23	R 63 412.79	

Print Date: 23/06/2025 12:12 PM

User: Deserie Helani

1 of 1



Private Bag 582
Beaufort West
Beaufort West - 6870

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Sundry Invoice Detail

Invoice Number	SP117/6/00021225/2024-2025	Vendor Name	AD NIGRINI
Invoice Date	09/06/2025	Vendor Number	SCM/392
		Company Type	

[illegible]

Print Date: 17/06/2025 09:33 AM

User: Deslerie Melani

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Ishebe Lomphathi Owongameleyo: Kwicandelo Lazenjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT.

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 63 412,79 to Mr. AD Nigini Klein Hansrivier

APPROVED	☒
DISAPPROVED	☐



L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yorka Inbelelwano mayibuyelwe kuMibwili kaMunisipala

Verwysing 13/12/2: Koop Water: Klein Hansrivier
Reference
Isalathiso

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORTWEST

Datum 09 Junie 2025
Date

BHOFOL
6970

MEMORANDUM: ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. AD NIGRINI: KLEIN HANSRIVIER

Find attached invoice no. KH5 65, dated 09 June 2025 from Mr. AD Nigrini for the purchases of raw water for the period 01 to 30 April 2025 and 01 to 31 May 2025 from the farm Klein Hansrivier.

Raw water KH5: 9.720 m ³ vote no.4050-0600-0000 @ R2.79	R27,118.80
Raw water KH5: 10.044 m ³ vote no.4050-0600-0000 @ R2.79	<u>R28,022.76</u>
	R55,141.56
Plus 15% VAT	<u>8,271.23</u>

Amount payable to AD Nigrini **R63,412.79**

Please make an electronic transfer in favour of AD Nigrini. The bank details are: AD Nigrini, Standard Bank, Beaufort West, Account No. 082957002, Branch 050008. The payment must be made from the vote number mentioned above.

It is hereby certified that the amount of R63,422.79 has not been previously paid out.

For your further attention and settlement.


**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

K/TS

TAX INVOICE / BELASTINGFAKTUUR

65

From Van	A.D. Munnig Rheinsheldop P.O. Box 19 Beaufort West 6970	Date Datum	9/6/25
		V.A.T. Reg. No./B.T.W. Gereg. Nr.	4-810190803

To Aan	B/Wa Munnigiteit Beaufort West / P.O. Box 582 6970	V.A.T. Reg. No. B.T.W. Gereg. Nr.	4008463
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Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
7	1 April - 30 April 2025		
	9720 m ³ @ R2,79/m ³		2718 80
7	1 Mei - 31 Mei 2025		
	10,044 m ³ @ R2,79/m ³		28022 76

TERMS TERME	15 Delete as applicable Skraap waar nie van toepassing nie 20% Kontant Jaar na 30dae	Sub Total Subtotaal	55141 56
		V.A.T. Inclusive % B.T.W. Ingesluit	8271 23
		TOTAL	63412 79
		TOTAL	63412 79



Proof of payment

Date: 30/06/2025 Time: 10:27:58 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2127150284
Reference number:	000000005296169725
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22323*AD NIGRINI
Beneficiary account / cell phone number:	82957002
Beneficiary/ Recipient name:	AD NIGRINI
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	63,412.79

Additional comments by payer:

View your account to **confirm that you have received this payment.**

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.



BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOLO
MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

DEPARTEMENT: FINANSIËLE DIENSTE / DEPARTMENT: FINANCIAL SERVICES

ELEKTRONIESE BETALING / ELECTRONIC PAYMENT(EFT)

BETALINGSADVIES / PAYMENT VOUCHER

Te| # 023 414 8100

BTW/ VAT #: 40008 46 388

Privaatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TO:

AD NIGRINI

Verw. / Ref. #

STD

Bewys / Voucher #

Code

0.50 008

Besending/ Batch #

DM 2506

Bank

082 957 002

Datum/Date

2025/06/

[illegible]

	Pos / Vote #	Bedrag / Amount	Totaal / Total
	8178	R 35,841.60	
Totaal Debiets		R 35,841.60	
BANK	8980 2500 0000	Kt / Ct	R 35,841.60

Karrek Gesertifiseer
Certified Correct

^^ Prepared By



Private Bag 582
Beaufort West
Beaufort West - 6970

Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846368

Payment Instruction Detail

PAYMENT DETAILS								Status - Awaiting Payment Approval	
Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount
PI06/23/00040048/2024-2025	23/06/2025	10048	15/22327	Normal	Exp - Direct Payment EFT	Nedbank 2025	09/07/2025	R 35 841.60	R 35 841.60

VENDOR DETAILS						
Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
AD NIGRINI	SCM/392	Standard Bank	82957002	051001	Cheque/Current Account	AD NIGRINI

INVOICE DETAILS							
Invoice Number	Vendor/ Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP117/6/00021226/2024-2025	INV NO. RH 20	09/06/2025	Water Services Programme_ Water Treatment Project / Water / 01 APRIL TO 30 APRIL 2025 & 01 MAY TO 31 MAY 2025	R 31 166.61	R 4 674.99	R 35 841.60	



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Sundry Invoice Detail

Invoice Number	SPT17/6/00021226/2024-2025	Vendor Name	AD NIGRINI
Invoice Date	09/06/2025	Vendor Number	SCM/392
		Company Type	

[illegible]

Print Date: 17/06/2025 09:49 AM

User: Deslerle Məlanı

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Isebe Lomphathi Owongameleyo: Kwicandelo LezenjInell

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of... R 35 841.60 ...to Mr AD Nigini Rhenosterkop

APPROVED	
DISAPPROVED	

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI

Rig asseblal alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbelisweni mayibuyelwe kuMawili kaMasipala

Verwysing 13/1/2: Koop Water: Rhenosterkop
Reference
Isalathiso

Privatebak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4146101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : lw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970

Datum 09 June 2025
Date

MEMORANDUM : ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. A.D NIGRINI: RHENOSTERKOP

Find attached invoice no RH 20 , dated 09 June 2025 from Mr. A.D Nigrini for the purchases of raw water for the period 01 April to 30 April 2025 and 01 May 2025 to 31 May 2025 from the farm Rhenosterkop.

9 870m ³ kiloliter raw water @ R1.60 incl VAT	R13 732.17
12 531m ³ kiloliter raw water @ R1.60 incl VAT	<u>R17 434.43</u>
	R31 166.60
Plus 15% VAT	<u>4 675.00</u>
Amount payable to A.D Nigrini	R35 841.60

Please make an electronic transfer in favour of A.D Nigrini. The bank details are: A.D Nigrini, Standard Bank Beaufort-Wes, Account number: 082 957 002, Branch, 050008. The payout must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 35 841.60 has not been previously paid out.

For your further attention and settlement.

C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES

R/H

TAX INVOICE / BELASTINGFAKTUUR

20

From Van	<i>A. D. Nigami</i> <i>Beaufort-Lat 6970</i>	Date Datum	<i>9/6/2025</i>
To Aan	<i>BK 12 Munggeteef</i> <i>Beaufort-Lat 1 Private 582 6970</i>	VAT. Reg. No./B.T.W. Gereg. Nr.	<i>4540190503</i>
		VAT. Reg. No. B.T.W. Gereg. Nr.	<i>400084636</i>

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
	<i>1 April — 30 April 2025</i>		
	<i>9870 m³ @ R1,60/m³</i>		<i>15792 17</i>
	<i>1 Mei — 31 Mei 2025</i>		
	<i>12531 m³ @ R1,60/m³</i>		<i>17434 43</i>
		Sub Total Subtotaal	<i>31166 60</i>
		VAT. Inclusive % B.T.W. Ingesluit	<i>4675 00</i>
		TOTAL TOTAAL	<i>35841 60</i>

TERMS
TERME*BT - 15*Delete as applicable
Skrap waar nie van toepassing nie



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asebela eke korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbelelwe no mayibuyehes kuMlawuli kaMasipala

Verwysing 13/1/22: Koop Water: Rhenosterkop
Reference
Isalathiso

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navras C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : louw@beaufortwestmun.co.za
Bindstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFOLLO
6970

Datum 05 Mei 2025
Date

Rhenosterkop
Beaufort-Wes
6970

Aandag Mnr. A.Nigrini

AANKOPE ROUWATER: MNR. A.D NIGRINI- RHENOSTERKOP

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 1 April 2025 tot 30 April 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
Rhenosterkop	410926	422421	11495
Dam	66407	68032	1625
Totale m ³ water onttrek			9 870m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig esebile e le korrespondense aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbalelwano mayithunywe kuMnikazi kaMasipala

Verwysing 13/1/2/2: Koop Water: Rhenosterkop
Reference
Iselathiso

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

Navrae C.B. Wright
Enquiries
Imibuzo

**E-pos / E-mail : iouw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
BHOBHOFOL
6970**

Datum 09 Junie 2025
Data

Rhenosterkop
Beaufort-Wes
6970

Aandag Mnr. A.Nigrini

AANKOPE ROUWATER: MNR. A.D NIGRINI- RHENOSTERKOP

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Mei 2025 tot 31 Mei 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
Rhenosterkop	422421	436671	14250
Dam	68032	69751	1719
Totale m³ water onttrek			12 531m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



Proof of payment

Date: 30/06/2025 Time: 10:27:56 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2127150284
Reference number:	000000005296169727
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22327*AD NIGRINI
Beneficiary account / cell phone number:	82957002
Beneficiary/ Recipient name:	AD NIGRINI
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	35,841.60

Additional comments by payer:

View your account to **confirm that you have received this payment.**

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
 Profile number:4000294773

User name:BERTHYL RUTH SIYAYA
 User ID:9

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055



Private Bag 582
Beaufort West
Beaufort West - 6970

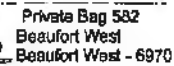
Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Payment Instruction Detail

PAYMENT DETAILS										Status - Awaiting Payment Approval
Payment Instruction Number	Payment Instruction Date	Payment Id	Doc Number	Payment Type	Transaction Type	Cashbook	Payment Due Date	Total Payment Amount	Outstanding Payment Amount	
PI05/23/00040046/2024-2025	23/06/2025	40046	15/22325	Normal	Exp - Direct Payment EFT	Nedbank 2025	10/07/2025	R 35 590.40	R 35 590.40	

VENDOR DETAILS						
Vendor Name	Vendor Number	Bank	Account Number	Branch Code	Account Type	Payment Reference
J NEL	SCM/414	Absa Bank	1540580193	334108	Cheque/Current Account	J NEL

INVOICE DETAILS							
Invoice Number	Vendor / Creditor Invoice Number	Vendor Invoice Date	Goods/Service Description	Invoice Amount (excl. VAT)	VAT	Invoice Amount (Incl. VAT)	Reason for Late Payment
SP117/6/00021224/2024-2025	INV NO. 93	10/06/2025	Water Services Programme_ Water Treatment Project / Water / 01 MAY 2025 TO 31 MAY 2025	R 30 948.17	R 4 642.23	R 35 590.40	



Tel: 023 414 8100
Fax: 023 414 8105
Email: treasury@beaufortwestmun.co.za
Website: www.beaufortwestmun.co.za
Municipality VAT No:- 4000846388

Invoice Number	SPI17/6/00021224/2024-2025	Vendor Name	J NEL
Invoice Date	10/06/2025	Vendor Number	SCM/414
		Company Type	

[illegible]

User: Dedyarta Melani

Page 1 of 1



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Ishebe Lomphathi Owongameleyo: Kwicandelo Lezenjinell

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola**, Direkteur: Infrastruktuur Dienste

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

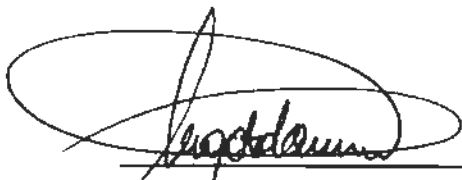
L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola**, Director: Infrastructure Services, hereby approve the

Payment of R 35,590.40 to Mr J Nel Steenrotsfontein

APPROVED	✓
DISAPPROVED	



L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbalekazi mayibumanya kumkandeli kumunipale

**Verwysing
Reference
Isalethiso** 13/1/2/2: Water Purchase: Steenrotsfontein

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Street
Imibuzo** C.B. Wright

**E-pos / E-mail: jouw@beaufortwestmun.co.za
Birdstraat 61/63 Bird**

**Datum
Date** 10 June 2025

**BEAUFORT-WES
BEAUFORT WEST
6970**

MEMORANDUM TO ACTING CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. J.NEL: STEENROTSFONTEIN

Find attached invoice no.93, dated 10 June 2025 from Mr. J.Nel for the purchases of raw water for the period 01 May 2025 to 31 May 2025, from the farm Steenrotsfontein.

22 244 m³ kiloliter raw water	@ R1.60 (incl VAT)	R 30,948.17
Plus 15% VAT		<u>R 4,642.23</u>

Amount payable to J.Nel	<u>R 35,590.40</u>
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Please make an electronic transfer in favour of J.Nel. The bank details are: J.Nel, ABSA Beaufort-Wes, Account number: 154 058 0193. The payment must be made from vote number 4050-0600-0000.

It is hereby certified that the amount of R 35,590.40 has not been previously paid out.

For your further attention and settlement.

**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES
/hb**

**L.NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES
/hb**

TAX INVOICE / BELASTINGFAKTUUR

93

From Van	J. Nel Akersburgsefontein Rustburg 388 Beaufort W 6970	Date Datum	
		V.A.T. Reg. No./B.T.W. Gereg. Nr.	4750102115

To Aan	Munisipaliteit Beaufort W 6970	V.A.T. Reg. No. B.T.W. Gereg. Nr.	4000846388
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Quantity Hoef.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag
22 220	^{m³} Roonwater outlaan op Akersburgsefontein in Mei 2025 @ R1-60 per m³ J. Nel Absa Beaufort W 6970 Reg. N. 1540580193.		R 30,948 17

TERMS TERME	<u>15</u> Delets as applicable Skrap waar nie van toepassing nie	Sub Total Subtotaal	R 30,948 17
		V.A.T. inclusive % B.T.W. Ingesluit	4 642 23
		TOTAL TOTAAL	R 35,590 40

Staat.

J. Rd, Meenots, protein, Rabus 388, Beaufort. Wic 6970.

Beaufort. Wic Municipaliteit, Beaufort. Wic 6970

Datum

Faktuur Nr.

Bedrag.

10/06/2025

93.

R 35,590.40



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Tonto Imolekano moithanyole kuMlawu kaMafela

Verwysing
Reference
Isalathiso 13/1/2/2: Koop Water: Steenrots

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-414 8101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : pa.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970

Datum
Date 05 Mei 2025

Steenrotsfontein
Beaufort-Wes
6970

Aandag Mnr. N. Nel

AANKOPE ROUWATER: MNR. N. NEL - STEENROTSFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Mei 2025 tot 31 Mei 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
SR 4	0	0	0
SR 5	511371	525261	13 890
SR 9	481324	488177	4853
SR 10	57419	60920	3501
Totale m ³ water onttrek			22 244 m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.80 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



Proof of payment

Date: 30/06/2025 Time: 10:27:56 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2127150284
Reference number:	000000005296169726
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22325*J NEL
Beneficiary account / cell phone number:	1540580193
Beneficiary/ Recipient name:	J NEL
Beneficiary statement description:	Beaufort West Municipality
Branch code:	334108
Amount:	35,590.40

Additional comments by payer:

View your account to **confirm that you have received this payment.**

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name: BEAUFORT WEST MUNICIPALITY
 Profile number: 4000294773

User name: BERTHYL RUTH SIYAYA
 User ID: 9

Small Business Services: 0860 116 400
 Business Banking: 0860 111 055



**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO**

Departement van die Direkteur: Ingenieursdienste / Department of the Director: Engineering Services
Ishebe Lomphathi Owongameleyo: Kwicandelo Lezenjineli

MAGTIGING VIR BETALING

Hiermee verleen ek **Luzuko Nqotola, Direkteur: Infrastruktuur Dienste**

goedkeuring vir die betaling van..... aan

GOEDKEUR	
NIE GOEDGEKEUR	

L. NQOTOLA
DIREKTEUR:INFRASTRUKTUUR DIENSTE

AUTHORISATION FOR PAYMENT

I **Luzuko Nqotola, Director: Infrastructure Services**, hereby approve the

Payment of R. 42 993.61 to Mr Pg. Olivier Buggasfontein

APPROVED	☒
DISAPPROVED	☐

L. NQOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblifse korrrespondensie aan die Munisipale Bestuurder/Indy address all correspondence to the Municipal Manager/Yonke Imbalelwano mayithunywe kufakwa izakheipela

Verwysing 13/1/2/2: Water Purchase : Quaggasfontein
Private Bag 582
Reference
Isalethiso

Privateaak /

Faks / Fax 023-415 2811
Tel 023-4148101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : ps.eng@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT- WES
BEAUFORT WEST
6970

Datum 12 June 2025

MEMORANDUM TO CHIEF FINANCIAL OFFICER

PURCHASES RAW WATER: MR. P.G OLIVIER: QUAGGASFONTEIN

Find attached invoice no 33 , dated 12 June 2025 from Mr. P.G Olivier for the purchases of raw water for the period and 1-31 October 2024, 1- 30 November 2024, 1-31 December 2024, 1-31 January 2025, 1-28 February 2025, 1-31 March 2025, 1-30 April 2025 and 01-31 May 2025 from the farm Quaggasfontein.

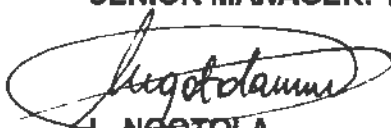
404m ³ kiloliter raw water @ R1.60 (incl VAT)	R 562.09
403m ³ kiloliter raw water @ R1.60 (incl VAT)	R 560.70
512m ³ kiloliter raw water @ R1.60 (incl VAT)	R 712.35
3319m ³ kiloliter raw water @ R1.60 (incl VAT)	R 4617.74
2156m ³ kiloliter raw water @ R1.60 (incl VAT)	R 2999.65
6063m ³ kiloliter raw water @ R1.60 (incl VAT)	R 8435.48
6728m ³ kiloliter raw water @ R1.60 (incl VAT)	R 9360.70
7286m ³ kiloliter raw water @ R1.60 (incl VAT)	<u>R10 137.04</u>
	R 37 385.75
Plus 15% VAT	<u>R 5 607.86</u>
Amount payable to P.G Olivier	R 42 993.61

Please make an electronic transfer in favor of P.G Olivier. The bank details are: P.G Olivier, Standard Bank, Account number: 082 962 057. The payment must be made to post number 4050-0600-0000.

It is hereby certified that the amount of R 42 993.61 has not been paid out before.

For your further attention and settlement.

**C.B WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

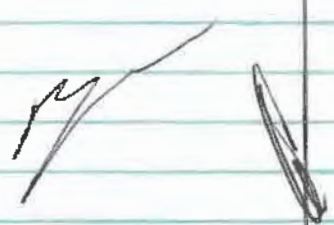

**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

TAX INVOICE / BELASTINGFAKTUUR

33

From Van	By - Order Guggetentem	Date Datum	12/06/2025
		V.A.T. Reg. No./B.T.W. Gereg. Nr.	

To aan	Beaufort - Wes Munisipaliteit	V.A.T. Reg. No.	
	Postbus X 85	B.T.W. Gereg. Nr.	
	Beaufort - Wes		
	6970		4000846388

Quantity Hoev.	Description Beskrywing	Unit Price Eenhedsprys	Amount Bedrag	
404 ^{m³}	Rouwater Okt '24	1.60	562	09
403 ^{m³}	Rouwater Nov '24	1.60	560	70
512 ^{m³}	Rouwater Des '24	1.60	712	35
3319 ^{m³}	Rouwater Jan '25	1.60	4617	74
2156 ^{m³}	Rouwater Feb '25	1.60	2999	65
6063 ^{m³}	Rouwater Mar '25	1.60	8435	48
6728 ^{m³}	Rouwater Apr '25	1.60	9360	70
7286 ^{m³}	Rouwater Mei '25	1.60	10137	04
				
Sub Total			37385	75
Subtotal			5609	86
V.A.T. inclusive % B.T.W. Ingesluit			429173	61
TOTAL TOTAAL				

TERMS
TERME
 15
 Delete as applicable
 Skrap waar nie van toepassing nie

 Sub Total
 Subtotal
 V.A.T. inclusive
 % B.T.W. Ingesluit
 TOTAL
 TOTAAL



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbelekezo mayibhonywe kuMlawuli ka Masipala

Verwysing 13/1/2/2: Koop Water: Quaggasfontein
Reference
Isalethixo

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

Navree C.B. Wright
Enquiries
Imibuzo

**E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFOLO
6970**

Datum 07 Mei 2025
Date

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Oktober 2024 tot 31 Oktober 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367148	367552	404
Privaat meter	321	321	0
Totale m ³ water onttrek			404m ³

Hiemee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig oesbelei alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Tonke imbelejano maykhunyolwa kuMlawi ka Masipala

Verwysing
Reference
Imibuziso 13/1/2/2: Koop Water: Quaggasfontein

Privaatnak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuziso C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOLO
6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 November 2024 tot 30 November 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367552	367955	403
Privaat meter	321	321	0
Totale m ³ water onttrek			403m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLQ**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig eksklief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Indalathwana mayichumyale kuMincweli kaMunisipala

**Verwysing
Reference
Isalathiso** 13/1/2/2: Koop Water: Quaggasfontein

**Privatsak / Private Bag 582
Faks / Fax: 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail : town@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST**

**Datum
Date** 07 Mei 2025

BHOBHOFOLQ 6970

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Desember 2024 tot 31 Desember 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	387955	370228	2273
Privaat meter	321	2082	1761
Totale m³ water onttrek			512m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

**C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb**



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig saebilefale korrespondensie aan die Munisipale Bestuurder/Gedly address all correspondence to the Municipal Manager/Yonke Imbechweni mayibumyela kumMawili kaMeepata

Verwysing
Reference
Isalathiso 13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : lw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOLLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Januarie 2025 tot 31 Januarie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	370228	373573	3345
Privaat meter	2082	2108	26
Totale m ³ water onttrek			3319m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI QWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig aasibaf alle korrespondensie aan die Munisipale Bestuurder/Gedly address all correspondence to the Municipal Manager/Yonke Imbalelwane mayibhunyelwa kuNkosi kaMasipala

Verwysing 13/1/2/2: Koop Water: Quaggasfontein
Reference
Isibuthiso

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae C.B. Wright
Enquiries
Imibuzo

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum 07 Mei 2025
Date

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Februarie 2025 tot 28 Februarie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	373573	375729	2156
Privaat meter	2108	2108	0
Totale m ³ water onttrek			2156m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Onke Imibethano mayibhathiso u/Munwili ka Masipala

Verwysing
Reference
Isalathiso 13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail: louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Maart 2025 tot 31 Maart 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	375729	381792	6063
Privaat meter	0	0	0
Totale m ³ water onttrek			6063m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig aarbm/ale korrespondensie aan die Munisipale Bestuurder/Only address all correspondence to the Municipal Manager/Fora Imbaleleano mayibumetwe kumilewli kaMasepela

Verwysing
Reference
Isalathiso 13/1/2/2: Koop Water: Quaggasfontein

Privaatbak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Date 07 Mei 2025

BHOBHOFOLO 6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 April 2025 tot 30 April 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	381792	388581	6789
Privaat meter	0	61	61
Totale m ³ water onttrek			6728m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig meesbier alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbelelano mayihunyake kuMntweli kaMasipala

Verwysing / Reference
Reference: 13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navraag / Enquiries
Enquiries: C.B. Wright
Imibuzo

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 51/53 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum / Date
Date: 11 Junie 2025

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Mei 2025 tot 31 Mei 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	388581	396316	7735
Privaat meter	61	510	449
Totale m ³ water onttrek			7286m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Only address all correspondence to the Municipal Manager/Tonka imbalahano mayihumyane buMlawi kaMakopale

Verwysing / Reference / Isalathiso: 13/1/2/2: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae / Enquiries / Imibuzo: C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFOLO
6970

Datum / Date: 07 Mei 2025

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Oktober 2024 tot 31 Oktober 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367148	367552	404
Privaat meter	321	321	0
Totale m ³ water onttrek			404m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblie/ale korrespondensie aan die Munisipale Bestuurder/Keddy address of correspondence to the Municipal Manager/Yona Imbalakano mayibungwe kufwifika Masipala

Verwysing / Reference / Isalathiso: **13/1/2/2: Koop Water: Quaggasfontein**

Privaatbak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae / Enquiries / Imibuzo: **C.B. Wright**

E-pos / E-mail: lw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum / Date: **07 Mei 2025**

BHOBHOFOLO
6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 November 2024 tot 30 November 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367552	367955	403
Privaat meter	321	321	0
Totale m ³ water onttrek			403m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig oesebetla's le korrespondensie een die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Fora le batelwano moithumyane la/Mewili ka Madoda

Verwysing 13/1/2/2: Koop Water: Quaggasfontein
Reference
Isalathiso

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

Navrae C.B. Wright
Enquiries
Imibuzo

**E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST**

Datum 07 Mei 2025
Date

**BHOBHOFOLO
6970**

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Desember 2024 tot 31 Desember 2024.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	367955	370228	2273
Privaat meter	321	2082	1761
Totale m ³ water onttrek			512m ³

Hiernee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

C.B WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbelelwano maykhungelwa kuMsimeli kaMunisipale

**Verwysing
Reference
Isahlathiso** 13/1/22: Koop Water: Quaggasfontein

**Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navrae
Enquiries
Imibuzo** C.B. Wright

**E-pos / E-mail : louw@beaufortwesttrent.co.za
Birdstraat 51/53 Bird Street
BEAUFORT- WES
BEAUFORT WEST**

**Datum
Date** 07 Mei 2025

**BHOBHOFOLO
6970**

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Januarie 2025 tot 31 Januarie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	370228	373573	3345
Privaat meter	2082	2108	26
Totale m³ water onttrek			3319m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag,


**C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb**



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief te korrespondensie aan die Munisipale Bestuurder/Kindiy address all correspondence to the Municipal Manager/Yonto Imbelelwano mayibuyelwe kuMoweli kaMasipala

Verwysing
Reference
Isafathiso

13/1/2/2: Koop Water: Quaggasfontein

Privaatbak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

Navrae
Enquiries
Imibuzo

C.B. Wright

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Date

07 Mei 2025

BHOBHOFOLO

6870

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Februarie 2025 tot 28 Februarie 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	373573	375729	2156
Privaat meter	2108	2108	0
Totale m ³ water onttrek			2156m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbeletho mayithanywe ku Mawli ko Naspala

Verwysing 13/1/22: Koop Water: Quaggasfontein
Reference
Isalathiso

Navrae C.B. Wright
Enquiries
Imibuzo

Datum 07 Mei 2025
Date

Privaatbak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101

E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Maart 2025 tot 31 Maart 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	375729	381792	6063
Privaat meter	0	0	0
Totale m ³ water onttrek			6063m ³

Hiernee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig seembhele korespondensie aan die Munisipale Bestuurder/Indy address all correspondence to the Municipal Manager/Yonke imbalalemo mayikunye hro kufaneleli kaMunipala

Verwysing
Reference
Isalathiso 13/1/22: Koop Water: Quaggasfontein

Privaatsak / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4146101

Navrae
Enquiries
Imibuzo C.B. Wright

E-pos / E-mail : lcw@beaufortwestmun.co.za
Birdstraat 51/53 Bird Street
BEAUFORT-WES
BEAUFORT WEST

Datum
Data 07 Mei 2025

BHOBHOFOLO

6970

Quaggasfontein
Beaufort-Wes
6970

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 April 2025 tot 30 April 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	381792	388581	6789
Privaat meter	0	61	61
Totale m ³ water onttrek			6728m ³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.


C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOL**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief alle korrespondense aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbathwano mayithunyela kumawili kaMesiya

**Verwysing
Reference
Isalathiso** 13/12/2: Koop Water: Quaggasfontein

**Privaatboek / Private Bag 582
Faks / Fax 023-415 2811
Tel 023-4148101**

**Navras
Enquiries
Imbuzo** C.B. Wright

**E-pos / E-mail : louw@beaufortwestmun.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST**

**Datum
Date** 11 Junie 2025

**BHOBHOFOL
6970**

**Quaggasfontein
Beaufort-Wes
6970**

Aandag Mnr. P.G. Olivier

AANKOPE ROUWATER: MNR. P.G. OLIVIER - QUAGGASFONTEIN

Hier onder is 'n opsomming van die water wat by die verskillende boorgate op u eiendom onttrek was. Die onttrekkings syfers is vir die tydperk vanaf 01 Mei 2025 tot 31 Mei 2025.

BOORGAT	BEGIN LESING	EIND LESING	TOTAAL m ³
QA 2	388581	396316	7735
Privaat meter	61	510	449
Totale m³ water onttrek			7286m³

Hiermee word u dus versoek om 'n rekening te lewer aan Beaufort-Wes Munisipaliteit vir die bogenoemde hoeveelheid rou water wat by u aangekoop word volgens die kontrak gesluit met Beaufort-Wes Munisipaliteit. Die tarief soos ooreengekom en vervat in die ooreenkoms is R1.60 per m³ BTW ingesluit.

Vir u verdere aandag.

**C.B. WRIGHT
BESTUURDER: TEGNIESE DIENSTE
/hb**



Proof of payment

Date: 30/06/2025 Time: 9:39:13 AM

Profile name:	BEAUFORT WEST MUNICIPALITY
Batch reference number:	2129470618
Reference number:	000000005296157616
Payment date:	27/06/2025
From account name:	*BEAUFORT WEST MUNICIPALITY
From account description:	*BEAUFORT WEST MUNICIPALITY
From account statement description:	15/22421*PG OLIVIER
Beneficiary account / cell phone number:	082962057
Beneficiary/ Recipient name:	PG OLIVIER
Beneficiary statement description:	Beaufort West Municipality
Branch code:	051001
Amount:	42,993.61

Additional comments by payer:

View your account to confirm that you have received this payment.

- All payments are subject to clearing rules.

Please refer to landing page for cut off times and telephone numbers.

Profile name:BEAUFORT WEST MUNICIPALITY
Profile number:4000294773

User name:BERTHYL RUTH SIYAYA
User ID:9

Small Business Services: 0860 116 400
Business Banking: 0860 111 055



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Private/Privat 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Weg/West 6970

DT AAN:

Vendor Code

DT TQ;

WATER & WASTE WATER ENGINEERING

Verw. / Ref. #

ABSA

Bewys / Voucher #

Code

334,410

Besending/ Batch #

WWW 2506

Bank

4,059,931.038

Datum/Date

2025/06/

FAX

Folio / Inv	
ACCOUNT FOR PURCHASE OF WATER: RECYCLING PLANT: INV443	R 696,520.80
	R 696,520.80

	Pos / Vote #	Bedrag / Amount	
	8178	R 696,520.80	
Totaal Debiets		R 696,520.80	
BANK	8980 2500 0000	Kt / Ct	R 696,520.80

Korrek Gesertifiseer
Certified Correct

^^ Prepared by



MUNISIPALITEIT / MUNICIPALITY

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO

Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager

MAGTIGING VIR BETALING

Hiermee verleen ek **A.C MAKANDLANA, WAARNEMENDE MUNISIPALE BESTUURDER**, goedkeuring vir die betaling van

.....

aan

.....

A.C MAKANDLANA

WAARNEMENDE MUNISIPALE BESTUURDER

GOEDKEUR	
NIE GOEDGEKEUR	
GOEDKEUR	
NIE GOEDGEKEUR	

AUTHORISATION FOR PAYMENT

I **A.C MAKANDLANA, ACTING MUNICIPAL MANAGER**, grant approval

TO: NEWATER(WATER &WASTE WATER ENGINEERING)

PAYMENT FOR: PURCHASE OF WATER: RECYCLING PLANT : R 696,520.80

VERIFIED	
NOT VERIFIED	



A.C MAKANDLANA

ACTING MUNICIPAL MANAGER

APPROVED	X
NOT APPROVED	



**MUNISIPALITEIT / MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

**DEPARTEMENT VAN DIE DIREKTEUR: INGENIEURSDIENSTE
DEPARTMENT OF THE DIRECTOR: ENGINEERING SERVICES
ISEBE LOMPHATHI OWONGAMELEYO: KWICANDELO LEZENJINELI**

Rig asseblief te korrespondensie aan die Munisipale Bestuur of kindly address all correspondence to the Municipal Manager/Yonke imbelelwano mayibhonyehwe kuMlawuli kaMzipate

Verwysing
Reference
Isalethiso

13/1/27/3

Navrae
Enquiries
Imibuzo

C.B. Wright

Detum
Date

30 June 2025

Privaatsak / Private Bag 582
Faks / Fax 023-4152811
Tel 023-4148101

E-pos / E-mail : pa.eng@beaufortwestman.co.za
Birdstraat 61/63 Bird Street
BEAUFORT-WES
BEAUFORT WEST
6970

MEMORANDUM: CHIEF FINANCIAL OFFICER

**WATER & WASTE WATER ENGINEERING: ACCOUNT FOR PURCHASE OF
WATER: RECYCLING PLANT: R696,520.80**

Please find attached invoice 443 from NEWater (Water and Waste Water Engineering) for the purchase of purified water from the recycling plant.

For the period 01 to 30 June 2025, a total amount of 33,518.00 kl of water was delivered from the Recycling Plant, at a cost of R18.07 /kl excluding VAT. Costs amount to:
R 696,520.80.

Please pay out NEWater (Water & Waste Water Engineering) against post number **4050-0600-0000: Raw water purchases.**

For your further attention.

**C.B. WRIGHT
SENIOR MANAGER: TECHNICAL SERVICES**

**L. NGOTOLA
DIRECTOR: INFRASTRUCTURE SERVICES**

Tax Invoice

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P. O. Box 12845 Die Boord 7613 Attention: Mr P Marais VAT nr: 471 021 7383	
Tel: (023) 414 8020 Fax: (023) 415 1373		Tel: (021) 880 1829 Cell: (082) 870 1988	

Invoice Number:	Date:	Terms:	Your Reference:	Page:
443	30-Jun-25	30 days		1

Description: Beaufort West Water Reclamation Plant

Total

1. Final Water Invoiced

Final Water invoiced during June 2025

33,518.00 kl

Invoiceable Water

33,518.00 kl

Rate per kl

R18.07

Sub total

R605,670.26

VAT 15%

R90,850.54

Sub total (Including VAT)

R696,520.80

Bank Details:

ABSA Stellenbosch
Branch Code: 33 44 10
Cheque Account nr: 405 993 1038

Total Due This Invoice

R696,520.80



Pierre Marais Pr Eng

30-Jun-25

Date

Opsomming Junie 2025

DATUM	Inlaatwerke Vloeiometer	Overflow Chamber Vloeiometer	RO Water Vloeiometer (kl/dag)	Som van RO Water gelewer (kl)	Final Water Vloeiometer (kl/dag)	Reservoir Vloeiometer (kl/dag)	Notas
01-Jun-25	1745	2,084	1,305	1,305		1197	
02-Jun-25	3629	2,567	1,307	2,612		1,194	
03-Jun-25	3656	2,683	1,298	3,910		1,196	
04-Jun-25	3608	2,565	1,304	5,214		1,201	
05-Jun-25	3756	2,126	1,310	6,524		1,200	
06-Jun-25	0	2,317	1,305	7,829		1,130	Inlaatwerke het Nuwe Flow Meter
07-Jun-25	3406	2,773	1,301	9,130		1,168	Pyp lekkasie by Reservoir
08-Jun-25	4259	1,989	1,297	10,427		1,162	Pyp lekkasie by Reservoir
09-Jun-25	3264	2,768	1,312	11,739		1,169	Pyp lekkasie by Reservoir
10-Jun-25	7988	2,074	1,310	13,049		1,142	Pyp lekkasie by Reservoir
11-Jun-25	1111	1,433	1,103	14,152		904	
12-Jun-25	0	2,286	1,302	15,454		1,220	Inlaatwerke V/meter Foutlief
13-Jun-25	6815	2,844	1,297	16,751		1,241	
14-Jun-25	7678	2,366	1,300	18,051		1,237	
15-Jun-25	7391	2,236	1,301	19,352		1,228	
16-Jun-25	7331	2,316	1,306	20,658		1,240	
17-Jun-25	3285	2,568	1,302	21,960		1,212	
18-Jun-25	3574	1,653	1,308	23,268		1,253	
19-Jun-25	7435	2,665	1,308	24,576		1,197	Inlaat werke Vloei meter was af (grip)
20-Jun-25	3197	1,312	1,308	25,884		1,235	
21-Jun-25	1088	0	0	25,884		0	Maturation river Cleaning
22-Jun-25	1048	2,941	0	25,884		0	Maturation river Cleaning
23-Jun-25	2864	3,130	1,401	27,285		1,197	Plant started at 12h25
24-Jun-25	2940	2,960	1,308	28,593		1,247	
25-Jun-25	3060	3,023	1,311	29,904		1,241	
26-Jun-25	3508	3,040	1,302	31,206		1,223	
27-Jun-25	3086	2,866	1,295	32,501		1,222	
28-Jun-25	2651	2,856	1,301	33,802		1,207	
29-Jun-25	3235	2,853	1,303	35,105		1,227	
30-Jun-25				35,105		1,228	
						A	
	69,637	69,294	35,105	35,105	0	33,518	

Opsomming

Finale Water gelewer by Reservoir in Junie 2025 (A)

33,518

Statement**Date of Statement: 30 June 2025**

To:		From:	
Beaufort West Municipality Private Bag X582 Beaufort West 6970 Attention: Mr C Wright VAT nr: 400 084 6388		NEWater (Pty) Ltd P.O. Box 12845 Die Boord STELLENBOSCH 7613 VAT nr: 471 021 7383	
Tel: (023) 414 8020		Tel: (021) 880 1829	
Fax: (023) 415 1373		Cell: (082) 870 1988	

Invoice No	Date Submitted	Amount	Paid	Payment Received
431	01-Jul-24	R 642,621.63	R -642,621.63	01-Aug-24
432	01-Aug-24	R 687,610.32	R -687,610.32	30-Aug-24
433	01-Sept-24	R 663,742.43	R -663,742.43	30-Sept-24
434	01-Oct-24	R 656,476.56	R -656,476.56	31-Oct-24
435	01-Nov-24	R 514,821.90	R -514,821.90	29-Nov-24
436	01-Dec-24	R 745,378.99	R -745,378.99	30-Dec-24
437	01-Jan-25	R 840,153.83	R -840,153.83	31-Jan-25
438	01-Feb-25	R 752,420.34	R -752,420.34	28-Feb-25
439	01-Mar-25	R 673,329.76	R -673,329.76	28-Mar-25
440	01-Apr-25	R 773,824.26	R -773,824.26	30-Apr-25
441	01-May-25	R 749,531.85	R -749,531.85	30-May-25
442	01-Jun-25	R 717,592.23	R -717,592.23	25-Jun-25
443	30-Jun-25	R 696,520.80		

Total Amount Invoiced	Payments Received	Balance Outstanding
R 9,114,024.90	R -8,417,504.10	R 696,520.80

120+ Days	90 Days - 119 Days	60 Days - 89 Days	30 Days - 59 Days	Current - 29 Days
R -	R -	R -	R -	R 696,520.80



Pierre Marais Pr Eng

30 June 2025

Date



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432	01-Aug-24	R 687,610.32	R -687,610.32	30-Aug-24
433	01-Sept-24	R 663,742.43	R -663,742.43	30-Sept-24
434	01-Oct-24	R 656,476.56	R -656,476.56	31-Oct-24
435	01-Nov-24	R 514,821.90	R -514,821.90	29-Nov-24
436	01-Dec-24	R 745,378.99	R -745,378.99	30-Dec-24
437	01-Jan-25	R 840,153.83	R -840,153.83	31-Jan-25
438	01-Feb-25	R 752,420.34	R -752,420.34	28-Feb-25
439	01-Mar-25	R 673,329.76	R -673,329.76	28-Mar-25
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		Total Amount Invoiced	Payments Received	Balance Outstanding
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R -	R -	R -	R -	R 696,520.80



Pierre Marais Pr Eng

30 June 2025

Date

Opsomming Junie 2025

DATUM	Inlaatwerke Vloeiometer	Overflow Chamber Vloeiometer	RO Water Vloeiometer (kl/dag)	Som van RO Water gelewer (kl)	Final Water Vloeiometer (kl/dag)	Reservoir Vloeiometer (kl/dag)	Notas
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29-Jun-25	3231	2,853	1,303	35,105	-	1,227	
30-Jun-25				35,105	-	1,228	
						A	
	89,637	69,294	35,105	35,105	0	33,518	

Opsomming

Finale Water gelewer by Reservoir in Junie 2025 (A)

33,518



Tel # 023 414 8100

BTW/ VAT #: 40008 46 388

Privatsak/Private Bag 582

E-mail: treasury@beaufortwestmun.co.za

Beaufort-Wes/West 6970

DT AAN:

Vendor Code

DT TO:

WATER & WASTE WATER ENGINEERING

Verw. / Ref. #

ABSA

Bewys / Voucher #

Code	334,410
------	---------

Besending/ Batch #

WWW 2506

Bank	4,059,931,038
------	---------------

Datum/Date

2025/06/

FAX

Fakt / Inv #		
ACCOUNT FOR PURCHASE OF WATER: RECYCLING PLANT: INV443	R	696,520.80
	R	696,520.80

Pos / Vote #	Bedrag / Amount
8178	R 696,520.80
Totaal Debiets	R 696,520.80
BANK	Kt / Ct
8980 2500 0000	R 696,520.80

Korrek Gesertifiseer
Certified Correct

^^ Prepared by

12.7. The remedial actions necessary and / or undertaken to improve the municipality's monthly compliance in terms of the Debt relief Conditions.

No	Condition	Remedial actions / Comments
C 6.4	A funded MTREF	The Municipality tabled an adjustments budget on the 27 th of February 2025. The budget on B8 indicated a funded budget. Provincial Treasury did their assessment and found that the adjustments budget is still unfunded.
C 6.6	Electricity and water as collection tools	The Municipality met the requirements for this condition except for the restriction and or interruption of water supply to defaulting consumers or property owner. Provincial Treasury did fund meters, but it should be noted that only 20% of the total water meters are pre-paid meters, with the balance being conventional credit meters or old token meters. The municipality does not have the capacity to restrict water, and cognisance should be taken of the risk due to political instability and the risk of increased water losses with mass illegal tampering. The only solution is Smart Pre-Paid Water Meters.
C 6.8	Completeness of the Revenue Base	The Beaufort West Municipality implemented a new valuation roll on the 1st of July 2024. The municipality at this point is still busy with a reconciliation between financial system and the new General Valuation Roll (GVR) to ensure that there is alignment between the two. The Municipality implemented the Appeals as approved in the VAB hearings. The difference in value between Financial System and GV amount to R70 000, an overall reduction of R 1.4 million. Category differences are subjected to administrative errors by Municipal Valuer with the addition of a rateable category. Refer to point 12.5 MFMA Circular 124 – Condition 6.8 (Completeness of the revenue base) above.



Municipal Offices
112 Donkin Street
BEAUFORT WEST
6970
22 July 2025

8. URGENT MATTER: MUNICIPAL MANAGER

8.1 SELECTION PANEL: REPORT TO COUNCIL ON APPOINTMENT OF DIRECTOR: FINANCIAL SERVICES 4/3/2; SP

Referred to Separate Minute Book

8.2 MFMA: SECTION 66: EXPENDITURE ON STAFF BENEFITS: JUNE 2025 5/1/2/4

In terms of Section 66 of the MFMA, the Accounting Officer of a Municipality must, in a format and for periods as may be prescribed, Report to the Council on all expenditure incurred by the municipality on Staff Salaries, Wages, Allowances and Benefits.

Attached as **Annexure 098** is the Section 66: Expenditure on Staff Benefits for June 2025 received from the Acting Director: Financial Services.

FOR CONSIDERATION

8.3 MINUTES: RISK COMMITTEE MEETING: 11 APRIL 2025 5/12/1/2

Attached as **Annexure 099 to 104** is a memorandum dated 03 July 2025 received from the Internal Auditor.

FOR CONSIDERATION

8.4 MINUTES: RISK COMMITTEE MEETING: 23 JUNE 2025 5/12/1/2

Attached as **Annexure 105 to 114** is a memorandum dated 03 July received from the Internal Auditor.

FOR CONSIDERATION

8.5 AUDIT ACTION PLAN PROGRESS FROM 1 MARCH 2025- 30 JUNE 2025 AND THE INTERNAL AUDIT REPORT FROM THE INTERNAL AUDITOR

5/12/1/2

Attached as **Annexure 115 to 158** is a memorandum dated 15 July 2025 received from the Internal Auditor.

FOR APPROVAL**8.6 APPLICATION FOR TRANSFER OF OWNERSHIP OF A PORTION OF ERF 388 MURRAYSBURG: ST PHILLIPS ANGLICAN CHURCH**

7/3/4/1/3/4

Erf 388 Murraysburg was identified for the development of a new low-cost housing project. Due to ESKOM not being able to supply in the electricity demand of Murraysburg the intended housing project could yet be approved and implemented.

A letter dated 26 January 2024 with annexures received from the ST. Phillips Anglican Church requesting the transfer of ownership of a portion of erf 388 Murraysburg as well as permission to subdivide erf 388 is attached as **Annexure 159 to 160**.

Investigation revealed the aforesaid church have been occupying a portion of erf 388 Murraysburg for an unknown period of time. No record could be found that the said portion of land was allocated to the church by either the former Murraysburg Municipality or the Central Karoo District Municipality.

The local representative of the ST Phillips Anglican Church was also not able to confirm since when the church was in occupation of the land. However, the church did provide copies of correspondence dating back to 15 August 2022 attached as **Annexure 161 to 162** containing a copy of a letter dated 20 September 2021 issued by the former Town Manager of Murraysburg, Mr R Klink in which the latter indicated that the Anglican Church may appoint a land surveyor to survey the portion of erf 388 Murraysburg, thus implying that the church may obtain ownership thereof.

The Town Manager of Murraysburg was not authorized to nor delegated to make any award of Municipal owned land in Murraysburg implying or authorizing the sale of transfer of ownership.

Figure 1 below show the layout of erf 388 Murraysburg and also several structures on the land.

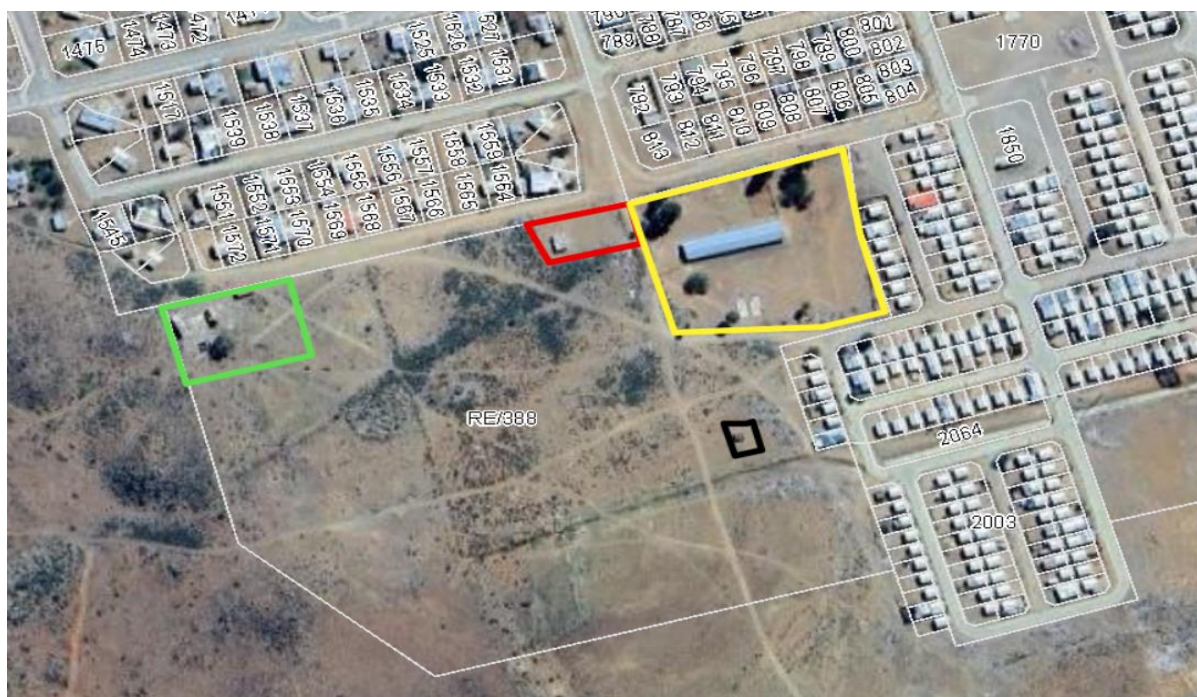


Figure 1

Enquiry was made to the Senior Building Inspector with regards to the nature of the structure and occupation thereof the which the Building Inspector responded as follows in e-mails dated 14 February 2024 and 3 June 2024.

14 February 2024

“ Die gedeelte in geel gemerk was destyds 'n skool en word nou onwettig okkupeer deur 4 gesinne. Ek sal weer as ek Murraysburg inspeksies doen sal ek probeer die okkupeerders se besonderhede uit vind.

Die gedeelte in rooi gemerk is 'n tydelike sinkhok struktuur op die gedeelte wat Sondag oggende gebruik word vir kerk doeleindes.

Die gedeelte in groen gemerk is 'n bouvallige kerk wat hul wil herbou volgens dieselfde vloer oppervlak. Die skakel persoon is Mnr. Barrend Visser.”

3 June 2024

“ Die gedeelte in swart gemerk is 'n 4m² sinkhok struktuur wat ongemagtig deur 'n inwoner opgerig is.

Die persoon was mondelings in kennis gestel om die struktuur te verwyder op 24 Mei 2024.”

The Acting Senior Manager: Electro Technical Services in a memorandum dated 19 March 2024 confirmed that erf 388 Murraysburg falls within the Eskom supply area and Beaufort West Municipality is therefore not responsible to provide an electricity connection to the property.

Erf 388 Murraysburg is currently zoned as Community Zone I of which the primary use is a place of instruction e.g. schools, colleges etc. The request of the ST Phillips Anglican Church will require a land use application for the rezoning of the portion of erf 388 from Community Zone I to Community Zone II of which the primary use is a place of worship e.g. churches and mosques. The application will further more result in the subdivision of erf 388 Murraysburg in order to create a separate erf to be transferred to the church.

Erf 388 Murraysburg is currently as per the 2024 valuation roll, valued at R860 000.00. The total extent is indicated as 8.5741ha, which represents R10.03 per square metre. At the aforesaid value the estimated value of the portion of land that the ST Phillips Anglican Church is applying for would approximately R33219.36 depending on the exact number of square metres to be surveyed.

It serves to be mentioned that since the discussion with the church in 2021/2022, the building burnt down and the church now intends to erect a new church building thus necessitating the transfer of ownership of the land.

In the light of the aforementioned facts, Council is requested to:

1. Consider, in principle, the application of the ST Phillips Anglican Church for ownership of a portion of erf 388 Murraysburg and if granted to further resolve;
2. Whether the portion of erf 388 may be transferred directly to the church based on the fact that they are already in occupation of the land for an unknown number of years **OR**;
3. Whether the portion of erf 388 Murraysburg be offered for sale on the open market for church purposes only;
4. Determine the minimum selling price payable;
5. Grant approval that a portion of erf 388 Murraysburg may be rezoned from Community Zone I to Community Zone II;
6. Grant permission that erf 388 Murraysburg, may be subdivided measuring approximately 2880m² as per the the proposed subdivision submitted by the ST Phillips Anglican Church;
7. That the to be registered owner must apply for the rezoning and subdivision of erf 388 Murrayburg and that all costs relating to the land use planning application and transfer of ownership will be for the expense of the applicant.

8.7 LAND PURCHASE APPLICATION: ERF 260: NELSPOORT

7/3/4/1/3/1

Attached as **Annexure 163 to 166** is a letter with annexures dated 24 February 2025 received from Mr. D. le Roux on behalf of Lerizo International Investments (Pty) Ltd.

The contents of a memorandum dated 21 February 2025 received from the Acting Senior Manager: Electro Technical Services is quoted below:-

“ There is no objection from the Electrical Department on the rezoning and / or selling of erf 260, Nelspoort.

There is an Eskom transformer servicing the Hostel on the erf boundary between the Hostel and erf 260 and access to the transformer will have to be ensured for maintenance and repairs.”

The contents of a memorandum dated 7 April 2025 received from the Manager: Technical Services is quoted below:-

“ Hoof water dienste kruis 20% van die erf soos aangetoon op die aangehegte dienste kaart wat die voorgestelde grootte vir ontwikkeling ontwerp kan benadeel.

Enige toegang na die erf sal die hoof water toevoer kruis en is dit nie ideaal om hoof water dienste op privaat eiendom te akkommodeer nie.

Die versoek om erf 260 te koop aan te bied word nie ondersteun nie omdat verskeie hoof water toevoerlyne die erf kruis.”

Artikel 14 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56/2003) (MFMA) bepaal soos volg:-

- “ (1) A municipality may not transfer ownership of a capital asset required for the provision of the minimum level of basic Municipal Services as a result of a sale or other transaction or otherwise dispose of such an asset permanently.
- (2) Municipality may transfer ownership of, or otherwise possess, a capital asset other than an asset contemplated in subsection (1), but only after the Municipal Council at a meeting opened to the public –
 - (a) Has decided on reasonable grounds that the asset is not required for the provision of the minimum level of basic Municipal Services, and
 - (b) Considered the fair market value of the asset and the economic and community value to be received in return.

Given the comment of the Manager: Technical Services and Acting Senior Manager: Electro Technical Services, the sale of Erf 260, Nelspoort is not recommended.

FOR CONSIDERATION

8.8 DETERMINATION OF 2024/2025 COST OF DURING ADJUSTMENT FOR UPPER LIMITS OF TOTAL REMUNERATION PACKAGE OF MUNICIPAL MANAGERS AND MANAGERS DIRECTEDLY ACCOUNTABLE TO MUNICIPAL MANAGERS

10/3/2/3/4

Attached as **Annexure 167 to 188** is the SALGA National Circular 26/2025 which is self-explanatory received from SALGA.

FOR NOTIFICATION

8.9 AANSOEK OM OORSKRYDING VAN ERFGRENSE:

1. ERF 8564, VERSTERSTRAAT: MEV. A. SCHUBERT
2. ERF 8565, VERSTERSTRAAT: MEV. S. MAKOK
3. ERF 8566, VERSTERSTRAAT: DR. E.R. SCHUBERT

12/4/6/3/1

Memoranda dateer 8 Mei 2025 ontvang van die Bestuurder: Tegniëse Dienste bevattende aansoeke vir die oorskryding van die straatgrense ten opsigte van erwe 8564, 8565 en 8566 word aangeheg as **Bylae 189 tot 233**.

Die kommentaar van die Superintendent: Elektrotegnies dateer 27 Junie 2025 met liggingskaarte word aangeheg as **Bylae 234 tot 239**.

Die Raad se aandag word op die volgende gevestig.

1. Al drie die aansoeke is deur Mnr. W.O. Schubert gerig. Mnr. Schubert is egter nie die eienaar van enige van die eiendomme nie en het ook nie 'n volmag voorsien wat hom daartoe magtig om sodanige aansoek te rig nie.
2. Die westelike sypaadjie van Versterstraat akkommodeer 'n 75mm hoof waterlyn, 'n 70 mm² elektriese kabel asook 'n 11000 Volt oorhoofse kraglyn. Die voorgestelde oorskrydings sal bo-oor die ondergrondse infrastruktuur en reg onder die oorhoofse kraglyn opgerig word. Toegang tot enige van hierdie dienste wanneer herstel- en of onderhoudswerk gedoen moet word sal deur die beoogde palisade belemmer word. Daarbenewens mag geen strukture onder of oor elektriese kables of -lyne ingevolge die Beroepsgesondheid en Veiligheidswet 85/1983 toegelaat word nie.
3. Beide die Superintendent: Elektries en Bestuurder: Tegniëse Dienste, beveel nie die toestaan van die oorskrydings aan nie en juis vir die bogemelde rede.
4. Die idee om die sypaadjie te verfraai word ondersteun. Hoewel daar begrip is vir die sekuriteitsaspek moet daar ook ingedagte gehou word dat die ontwikkeling deur Mnr. W.O. Schubert gedoen was en hy willens en wetens die wooneenhede tot op die straatgrens gebou het en eienaars die eiendomme ook so gekoop het.

Eienaars en of okkupeerders van die wooneenhede kan nie nou van die Munisipaliteit verwag om oorskrydings toe te laat wat dienslewering kan benadeel nie, wat strydig is met wetgewing en die Munisipaliteit blootstel aan siviele eise nie.

5. Op 22 Oktober 2015 het die Raad wel 'n oorskrydingsaansoek ten opsigte van erf 8544 goedgekeur. Gemelde aansoek was nie deur die administrasie aanbeveel nie, maar het die Raad ten spyte van die administrasie se aanbeveling, die oorskryding goedgekeur.

Na aanleiding van die raadsbesluit was 'n oorskrydingsooreenkoms met die eienaar op daardie stadium gesluit welke ooreenkoms op 10 Desember 2026 verval. Gemelde oorskrydingsooreenkoms maak voorsiening dat die Raad te enige tyd met drie (3) maande skriftelike kennisgewing die oorskryding kan kanselleer. Die tersaaklike ooreenkoms word aangeheg as **Bylae 240 tot 247**.

6. Inspeksie by die eiendom het getoon dat die eienaars van erwe 8542, 8567 en 8568 ongemagtig palisade heining voor die wonings op die sypaadjie opgerig het.
7. Artikel 2 van die Verordening insake Strate, 2004 bepaal soos volg:-

“ **2. Sypaadjies en oorskrydings op strate**

Niemand mag -

a) 'n sypaadjie in 'n straat bou of aanlê nie -

- (i) behalwe met die skriftelike toestemming van die Raad , en
(ii) behalwe in ooreenstemming met die vereistes wat die Raad bepaal,

of

(b) behalwe met die skriftelike toestemming van die Raad, 'n veranda, stoep, muur op 'n stoep, trappies of ander uitsteeksel bou of 'n paal oprig in 'n straat nie.”

Gegewe die voormelde word –

AANBEVEEL

- 8.9.1 Dat die aansoek vir oorskryding vir die oprig van palisade heinings voor erwe 8564, 8565 en 8566, nie goedgekeur word nie.
- 8.9.2 Dat die oorskrydingsooreenkoms ten opsigte van erf 8544 ooreenkomstig klousule 1 van die ooreenkoms kanselleer word.
- 8.9.3 Dat die eienaars van erwe 8542, 8568 en 8567 kennis gegee word om die ongemagtigde palisade heinings en muur wat op die westelike sypaadjie van Versterstraat oorskry, met onmiddellike effek verwyder moet word.
- 8.9.4 Dat indien die eienaars van erwe 8542, 8544, 8568 en 8567 versuim om die oorskrydings te verwyder, die nodige wetstoepassing ingevolge die Verordening insake Strate uitgevoer word.
- 8.9.5 Dat die verfraaiing van die westelike sypaadjie van Versterstraat deur middel van grasperke en siertuine, met die uitsondering van die aanplant van bome, ondersteun en toegelaat word.

8.10 BY-LAW ON MUNICIPAL LAND USE PLANNING FOR BEAUFORT WEST MUNICIPALITY: NOTICE 21/2019: APPOINTMENT OF EXTERNAL MEMBERS OF THE BEAUFORT WEST MUNICIPAL PLANNING TRIBUNAL
12/8/B

Council on 19 March 2025 resolved as follows:

- “ 8.11.1 That the following officials be appointed as internal workers of the Municipal Planning Tribunal for Beaufort West:
- Mr N Kotze
 - Mr CB Wright
 - Mrs J Abrahams
- 8.11.2 That the Municipal Manager be authorise to:
- 8.11.2.1 Invite the Central Karoo District Municipality to nominate Mrs. H. Jacobs being a qualified lawyer to serve as an extend member on the Municipal Planning Tribunal.
- 8..11.3 By public notice in the local newspaper to invite interested parties to submit the names of persons who meet the requirements to be appointed as members of the Beaufort West MPT.
- 8..11.4 An invitation to Western Cape DEADP to nominate a registered planner in their service as a member of the MPT.”

Nominations for external members to serve on the Planning Tribunal was called through a public notice and direct invitations to local law firms and the Central Karoo District Municipality.

Only one nomination from a local law firm and two nominations from the Western Cape Department of Environmental Affairs and Development Planning were received, which nominations are attached as **Annexure 248 to 283**.

Regulations 3(1)(g) and 3(11) of the Regulations made in terms of Section 54 of the Spatial Planning and Land Use Management Act, 2013(SPLUMA), determines as follows:

Regulation 3(1)(g):

- “ (1) A municipality, in establishing a Municipal Planning Tribunal for its municipal area in terms of section 35(1) of the Act, must amongst others –
- (g) convene an evaluation panel to evaluate the nominations received by the municipality and determine the terms of reference of that evaluation panel;”

Regulation 3(11):

- “ The evaluation panel referred to in sub regulation (1)g) must –
- (a) consist of officials in the employ of the municipality; and
- (b) evaluate all nominations that complied with the requirements of this regulation which were received by the municipality in response to the invitations and call for nominations and make recommendations on the appointment of members to the municipality.”

Council on 30 June 2025 resolved as follows:

- “ 8.23.1 That the following municipal officials be appointed as members of the aforesaid selection panel –
- The Municipal Manager / Acting Municipal Manager
 - Director: Corporate Services
 - Snr Manager: Corporate Services
 - Labour Relations Officer: Mr D. Petoors
 - Manager: Human Resource: Mrs S Philander-Pietersen
- 8.23.2 That the terms of reference of the above evaluation panel be limited to:
- 8.23.2.1 The stipulations of Regulation 3(11)(b) of the SPLUMA Regulations, 2015.
- 8.23.2.2 That the evaluation panel must consider the potential external MPT members in terms of the following criteria and report back with recommendations to council, for its approval:
- 8.23.2.3 **Criteria 1:** Candidate to have knowledge in spatial planning, land use management or the law relating thereto;
- 8.23.2.4 **Criteria 2:** Candidate to represent a broad range of appropriate experience and expertise;
- 8.23.2.4 **Criteria 3:** Candidate to have a high degree of competence, be experienced, and skilled in matters relating to spatial planning, land use management and the law relating thereto.
- 8.23.3 That a majority of the members will constitute a quorum.
- 8.23.4 That the recommendations of the selection panel must be submitted to Council by no later than 31 July 2025.
- 8.23.5 That the selection panel shall elect a chairperson.”

A meeting of the aforesaid evaluation panel was convened on Monday 14 July 2025 at 09:00. The minutes of the meeting is attached as **Annexure 284 to 285**.

The Evaluation Panel on 14 July 2025 recommended as follows:

- “ That Mr. A.G. Vorster from Crawfords Attorneys and Mr. A.W. Thomson from Western Cape DEADP be appointed as the external members of the Municipal Planning Tribunal for Beaufort West Municipality, for a period of 5 years and subject to:
1. The Norms and Standards for the terms and conditions of service of members of Municipal Planning Tribunal, Schedule 1 of the SPLUMA Regulations and;
 2. The Code of Conduct for Members of the Municipal Planning Tribunal, Schedule 3 of the SPLUMA Regulations. “

In terms of Regulation 3(1)(c) and (h) of the SPLUMA Regulations, Council must determine the conditions of service of the members of the Municipal Planning Tribunal in accordance with the norms and standards referred to in Schedule 1 of the regulations and consider the recommendations of the evaluation panel and make the appropriate appointments and designate a Chairperson and Deputy Chairperson.

Schedule 1 and 3 of the SPLUMA Regulations, respectively stipulating the Norms and Standards for the terms and conditions of service of members of Municipal Planning Tribunal, and the Code of Conduct for Members of the Municipal Planning Tribunal, are attached as **Annexure 286 to 289**.

RECOMMENDATION

- 8.10.1 That Mr. A.G. Vorster from Crawfords Attorneys and Mr. A.W. Thomson from Western Cape Department of Environmental Affairs and Development Planning, George Office be appointed as the external members of the Beaufort West Municipal Planning Tribunal.
- 8.10.2 That Mr. A.G. Vorster be appointed as Chairperson of the Municipal Planning Tribunal with Mr. N. Kotze as the Deputy Chairperson.
- 8.10.3 That the terms and conditions of service and code of conduct for the members of the Municipal Planning Tribunal shall be as determined per Schedules 1 and 3 of the SPLUMA Regulations.
- 8.10.4 That the term of office for all members of the Beaufort West Municipal Planning Tribunal shall be a period of 5 years from the date of publication of names of the members of the Planning Tribunal in the Provincial Gazette as per Section 37(4) of SPLUMA.
- 8.10.5 That the remuneration of Mr. A.G. Vorster shall be in accordance with the remuneration determined by National Treasury in terms of Treasury Regulation 20.2.2.

8.11 AANSOEK OM VERFRAAIING VAN SYPAADJIE OP DIE HOEK VAN VERSTER EN PIETER JACOBSLAAN: ME. A. VAN ZYL

13/3/1

'n Skrywe ontvang van Me. A. van Zyl op 9 Julie 2025 waarin laasgenoemde versoek om die sypaadjie op die h/v Versterstraat en Pieter Jacobslaan te verfraai word aangeheg as ***Bylae 290***.

Ingevolge Artikel 1 van die Verordening insake Strate sluit die definisie van 'n straat onder andere sypaadjies in. Gemelde definisie lees soos volg:-

“ “**straat**” enige straat, pad, hoofweg, deurgang, laning, voetpad, sypaadjie, gang, brug en enige ander plek van soortgelyke aard en omvat dit, behalwe waar dit uit die sinsverband anders blyk, 'n straat- of padreserwe;”

Artikel 5 van die Verordening insake Strate bepaal soos volg:-

“ **Bome in strate**

- (1) Niemand mag –
 - (a) behalwe met die skriftelike toestemming van die Raad, 'n boom of struik in 'n straat plant, of dit op enige wyse in 'n straat afkap of daarvandaan verwyder nie'
 - (b) in 'n boom klim wat in 'n straat groei, of dit breek of beskadig nie; of
 - (c) 'n boom wat in 'n straat groei, op enige wyse merk of beskilder of 'n advertensie daarop aanbring nie.
- (2) 'n Boom of struik wat in 'n straat geplant word, word die eiendom van die Raad.”

AANBEVELING

Dat goedkeuring aan Me. A. van Zyl verleen word vir die verfraaiing van die sypaadjie op die h/v Versterstraat en Pieter Jacobslaan wat insluit die strooi van klippies en plant van olyfbome met dien verstande:-

- 8.11.1 Dat die verfraaiing geensins mag inmeng of lei tot die beskadiging van munisipale infrastruktuur, hetsy bo of ondergronds nie.
- 8.11.2 Dat die bome nie toegang tot munisipale infrastruktuur mag belemmer of verhinder nie.
- 8.11.3 Dat alvorens enige uitgraving vir die aanplant van bome gemaak word, die posisie daarvan deur die Direkteur: Infrastruktuursdienste goedgekeur moet word en ondergrondse dienste uitgewys moet word.
- 8.11.4 Dat geen bome direk onder oorhoofse kraglyne of bo-oor ondergrondse dienste installasies geplant mag word nie.

8.12 L & E PROJECTS AND SOLUTIONS (PTY) LTD

13/6/1

1. Purpose of the report

To request Council to condone the amount of R4550 for a pauper burial.

2. Background

Mr Tshibo send a memorandum to the Municipal Manager, see attached as **Annexure 291 to 297**, requesting approval to pay an amount of R4550.00 for a pauper burial. The memorandum was referred to the Heads of Departments meeting since the amount is more than what the policy provide for.

The Heads of Departments resolved as follows:

- 1. The current policy only makes provision for a payment of R1200 and this amount is more than R1200.
- 2. That a report be sent to Council requesting Council to condone the amount, because it is beyond the policy amount.

RECOMMENDATION

- 8.12.1 That Council condone the amount of R4550 that was paid for the pauper burial, since it is more than the R1200 that is provided for in the policy.
- 8.12.2 That Finance department be instructed to pay the said amount to the service provider.

8.13 MINUTES: STANDING COMMITTEE: COMMUNITY SERVICES HELD ON MONDAY, 23 JUNE 2025

3/2/2/1/2

Attached as **Annexure 298 to 302** is the minutes of the Standing Committee: Community Services held on Monday, 23 June 2025

FOR CONSIDERATION

8.14 SAMWU: LETTERS ON BEHALF OF FRANK DASTILE & MPETENG THULO REQUEST FOR RETRENCHMENT PACKAGE OF 10 WEEKS SEVERANCE INCENTIVE

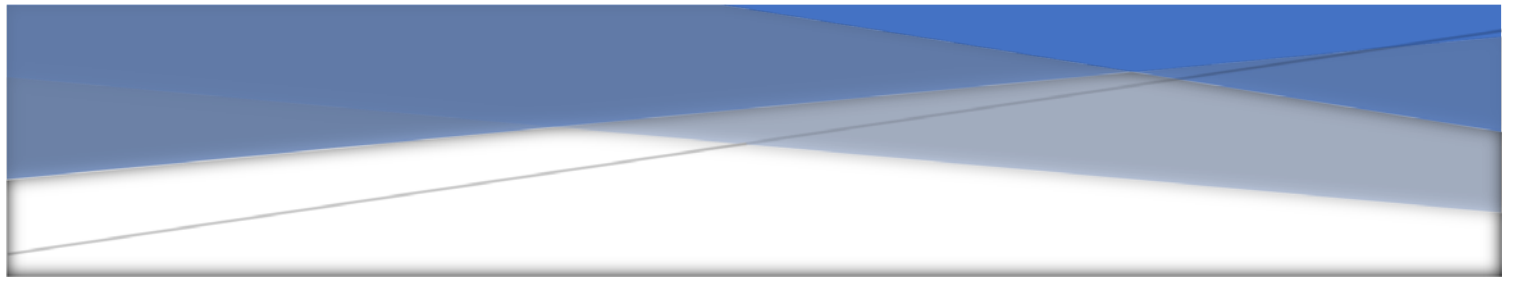
4/7/1/1; SP: Frank Dastile and Mpeteng Thulo

See separate minute book

8.15 SENIOR MANAGERS: PERFORMANCE AGREEMENTS: FINANCIAL YEAR 1ST JULY 2025 TO 30TH JUNE 2026

SP: AC Makendlana and L Nqotola

See separate minute book



Beaufort Wes (D)
Munisipaliteit / Municipality

ANNEXURES



MFMA Section 66 Monthly Report																
EXPENDITURE ON STAFF BENEFITS for the PERIOD JULY 2024 - JUNE 2025																
TYPE OF EXPENDITURE	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL Jul-24	ACTUAL Aug-24	ACTUAL Sep-24	ACTUAL Oct-24	ACTUAL Nov-24	ACTUAL Dec-24	ACTUAL Jan-25	ACTUAL Feb-25	ACTUAL Mar-25	ACTUAL Apr-25	ACTUAL May-25	ACTUAL Jun-25	YTD ACTUAL TOTAL	%
Basic Salaries and Wages	R 90,084,195	R 92,405,417	R 8,910,756	R 7,016,890	R 7,865,296	R 7,361,028	R 7,397,453	R 7,255,866	R 7,277,365	R 7,259,611	R 7,289,440	R 7,373,982	R 7,618,496	R 8,258,111	R 88,814,193	86%
Pension and UIF Contributions	R 17,357,013	R 15,814,201	R 1,175,104	R 1,190,021	R 1,261,040	R 1,253,680	R 1,242,708	R 1,243,076	R 1,239,826	R 1,240,289	R 1,252,388	R 1,263,187	R 1,264,828	R 1,251,578	R 14,861,823	85%
Medical Aid Contributions	R 2,664,247	R 2,679,866	R 223,728	R 230,657	R 237,277	R 236,152	R 228,719	R 231,287	R 261,080	R 251,518	R 261,518	R 250,769	R 248,708	R 240,247	R 2,861,641	100%
Overtime	R 3,343,900	R 4,614,064	R 341,782	R 342,003	R 434,781	R 297,685	R 276,876	R 254,267	R 732,375	R 393,436	R 378,168	R 445,141	R 486,137	R 348,500	R 4,730,120	103%
Performance Bonus	R 454,694	R 524,322	R 55,858	R -	R -	R 160,516	R -	R -	R -	R -	R -	R 295,958	R -	R -	R 512,126	96%
Bonus	R 6,901,953	R 6,179,934	R 9,129	R 14,000	R 31,318	R -	R -	R 6,125,448	R -	R -	R 1,874	R 3,805	R 4,280	R 8,300	R 6,198,148	100%
Motor Vehicle Allowance	R 428,042	R 607,394	R 45,353	R 45,353	R 46,353	R 45,353	R 45,353	R 45,353	R 45,353	R 45,353	R 45,353	R 38,602	R 38,602	R 28,602	R 513,985	85%
Acting and post related allowance	R 265,305	R 1,815,753	R 173,280	R 179,248	R 180,258	R 172,730	R 163,006	R 153,023	R 153,106	R 186,348	R 159,584	R 126,532	R 102,889	R 155,896	R 1,898,751	104%
Cellphone Allowance	R 232,200	R 225,349	R 17,900	R 17,900	R 17,900	R 17,900	R 16,850	R 16,400	R 19,900	R 17,800	R 17,485	R 17,900	R 17,803	R 15,550	R 211,368	94%
Housing Allowances	R 420,449	R 963,787	R 33,392	R 31,259	R 37,519	R 35,940	R 35,940	R 37,081	R 35,946	R 35,946	R 310,176	R 38,175	R 38,175	R 38,175	R 707,718	73%
Other benefits and allowances	R 5,082,359	R 5,919,028	R 426,282	R 556,657	R 456,672	R 440,311	R 519,792	R 445,948	R 476,578	R 487,319	R 449,374	R 497,222	R 464,025	R 462,004	R 5,653,182	96%
Scarcity	R 336,421	R 296,717	R 25,346	R 25,346	R 25,346	R 25,346	R 20,968	R 19,444	R 20,877	R 20,058	R 20,831	R 21,116	R 21,006	R 17,812	R 263,128	89%
Payments in lieu of leave	R -	R 277,985	R 93,206	R 42,679	R 35,824	R 40,863	R 30,491	R -	R 33,928	R -	R 1,557	R 42,043	R 26,761	R 178,198	R 525,640	190%
Long service awards	R 598,042	R 544,084	R -	R 52,093	R -	R 102,834	R 30,484	R 278,897	R 17,278	R 32,106	R 98,849	R 77,069	R 58,921	R 429,657	R 1,178,287	217%
Post-retirement benefit obligations	R 1,629,837	R 1,580,000	R 94,445	R 130,033	R 12,387	R 247,686	R 117,650	R 130,038	R 140,862	R 140,862	R 140,862	R 136,046	R 138,046	R 138,046	R 1,562,980	96%
TOTAL	R 138,617,457	R 134,446,052	R 9,625,333	R 9,874,149	R 10,622,969	R 10,438,110	R 10,067,225	R 16,236,092	R 10,437,241	R 10,090,645	R 10,417,327	R 10,597,524	R 10,525,671	R 11,568,575	R 130,500,853	97%

Note: on Other benefits and allowances

Group Insurance	R 26,056	R 34,143	R 2,144	R 2,144	R 2,985	R 2,986	R 2,985	R 2,985	R 2,985	R 2,985	R 2,985	R 2,985	R 2,985	R 2,985	R 34,142	100%
Non-Pensionable Allowance	R -	R 74,576	R 6,780	R 6,780	R 6,780	R 6,780	R 5,085	R 5,085	R 5,085	R 5,085	R 5,085	R 6,780	R 6,780	R 6,780	R 72,284	97%
Uniform Allowances	R 108,000	R 126,000	R -	R 102,000	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 102,000	81%
Standby Allowances	R 1,667,220	R 2,646,728	R 232,898	R 225,578	R 221,301	R 218,069	R 206,820	R 205,848	R 234,434	R 245,767	R 205,734	R 224,524	R 222,835	R 211,680	R 2,623,074	99%
Essential Users	R 2,933,026	R 2,881,774	R 210,055	R 215,963	R 223,184	R 210,055	R 300,716	R 227,632	R 228,721	R 229,084	R 229,069	R 228,484	R 227,277	R 237,304	R 2,788,864	93%
Bargaining Council Levies	R 66,024	R 55,806	R 4,388	R 4,493	R 4,421	R 4,421	R 4,398	R 4,398	R 4,350	R 4,398	R 4,368	R 4,469	R 4,467	R 4,410	R 52,998	85%
Total	R 5,082,259	R 5,919,029	R 426,282	R 556,657	R 456,672	R 440,311	R 519,792	R 445,948	R 475,578	R 487,319	R 449,374	R 497,222	R 464,025	R 462,004	R 5,653,182	96%



5/12/12

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFULO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporate Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 2/12/12
Isalathiso

Navrae
Enquiries RA Naidoo
Imibuzo

Datum 03 July 2025
Date



Privaatsak/Private Bag 582
Faks/Fax 023-4151373
Tel 023-4148020

admin@beaufortwestmun.co.za
 Donkinstraat 112 Donkin Street
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFULO

MEMORANDUM TO THE ACTING MUNICIPAL MANAGER

MINUTES: RISK COMMITTEE MEETING: 11 APRIL 2025

The above matter referred.

In terms of the Municipal Finance Management Act (MFMA) 56 of 2003, section 62 (1) General financial management functions which stipulates: "The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose take all reasonable steps to ensure that the municipality has and maintains effective, efficient and transparent systems—
 (i) of financial and risk management and internal control;

The minutes must be submitted to Council for acceptance and approval.

Yours truly

RA NAIDOO
INTERNAL AUDITOR

SIRKULASIE		CPDRAG
DDP	Council	

**Notule van 'n hybrid vergadering van die
Risikokomitee vir Beaufort-Wes
gehou op Vrydag, 11 April 2025
om 09:05 en Vrydag 09 Mei 2025 om 09:00**

Teenwoordig// Present:

Mr. M Adams [Member of the Audit Committee] [Chairperson] Cllr S Meyers [MPAC Chairperson],
Cllr S Essop [MPAC Deputy Chairperson] [Observers]

In diens// In service:

Municipal Manager [Mr. DE Welgemoed], Director: Corporate Services [Mr. AC Makendiana], the
Chief Risk Officer [Ms. RA Naidoo], Acting Director Financial Services [Mr. BS Jacobs], Director
Infrastructure Services [Mr. L Nqotola], Senior Manager Community Services [Mr. MC Tshibo].

1. OPENING EN VERWELKOMING

The Chairperson welcome all present and requested Mr. Jacobs to open with prayer. Cllrs Meyers
and Essop were invited to attend as observers.

2. VERSKONING(S)

None.

KENNIS GENEEM

**3. DECLARATION OF INTEREST: OFFICE OF THE ACCOUNTANT-GENERAL: CHIEF
DIRECTORATE: INTERNAL AUDIT
5/12/2/1**

That it be noted that the declaration of interest were signed by all members.

NOTED

**4. MINUTES/REPORT OF A PREVIOUS RISK COMMITTEE MEETING HELD ON 23 OCTOBER
2024
5/12/2/2**

Matters arising: None

RESOLVED

That the minutes/report of the Risk Committee meeting as held on 23 October 2024 be proposed
by Mr. Welgemoed and seconded by Mr. Makendiana.

Minutes: Risk Committee Meeting for Beaufort-West
at 09:00 on Friday, 11 April 2024

5. TOP RISK REGISTER BEAUFORT WEST MUNICIPALITY: 2025
5/12/2/2

The current corrective controls that were implemented as follows:

1. Financial feasibility in the long term – There is no budget for the long term plan. SCM process to appoint a supplier but there is no funding. Long term must be implemented. Investors to come and invest money in the Town. Fixed 80-90% of the potholes, reseals some roads, repainted street names. Debt write off of Eskom, AOD's in place. Paid majority of the Creditors. Master plan in the pipe line. Financial recovery plan is to assist the Municipality in developing a long term financial plan. The Chair stated that an exorbitant amount of money is spent on overtime and acting. **The MM stated that a proposal to source for money for the long term plan and inform of the outcome in the next Risk Committee meeting.**
2. Ageing and deterioration infrastructure – Luzuko stated that the infrastructure is very old. Develop a master plan to address it. WSIG funding were applied for. Upgrading of wastewater treatment works, Nelspoort also. Master plan has different components. Lack of funding is an issue. R800 000 to develop the plan. Will be developed over 2 financial years. Interventions need to be done but come at a cost and progress of the plan is hampered. MM compiling a list of funding that was applied/secured for. The Chair enquired when the Municipality will budget for services that there is no money for. Chair stated that there is no budget to pay consultants to develop plans for the Municipality.
3. Occupational health and safety hazards – IA concluded an audit and comments were submitted by HOD's, Line managers, HR Officials to address the findings. Municipal Staff regulations that the Municipality does not comply with Chapter 5. About R800 000 funding to comply with said regulations. OHS budget e.g., training for Directors not done lack of funding. Details with findings not related to finance. SHE Committee meetings did not happen. **The Chair enquired that the minutes of the last SHE meeting to be submitted to the Risk Committee.** The Chair stated non-compliance, we are dealing with life and death situations at the Municipality. **The Chairperson would like to attend site visits, by Tuesday informed on the viability for the site visits by Director Corporate Services.** 60km of asbestos pipes in the Municipality. Public liability insurance – The Municipality does pay a broker R95 000 and includes the said insurance, but can only claim R20 000. **The Chair stated that a copy of the short term insurance policy be submitted to him by Monday.** The Municipality owe R5 million to COIDA. The Municipality must first pay 20% before an arrangements can be made for instalments to pay the balance.
4. Non-compliance with laws and regulations as per the AG's report: (MFMA 2003, MFMA Municipal budget and reporting regulations 2009, MFMA Municipal investment regulations 2005, MFMA municipal regulations on financial misconduct procedures and criminal proceedings 2014, MFMA SCM regulations 2017, CIDB act 2000, CIDB regulations 2004, DORA 2023, Municipal properly rates act 2004, MSA 2000, MSA disciplinary regulations for senior managers 2011, MSA municipal planning and performance management regulations 2001, MSA municipal performance regulations for MM and managers directly accountable to the MM 2006, MSA regulations on appointment and conditions of employment of senior managers 2014, MSA municipal staff regulations, Prevention and combating of corrupt activities 2004, PPPFA 2000 & PPR 2017 & 2022) – An audit action plan was developed and are followed – up monthly by internal audit. **Mr. Kyndell must sent the information on the findings that were resolved to be verified.** Bradley will develop a checklist to be distributed to all the HOD's to monitor and as reminders.
5. Excessive overtime and standby – Policy was amended and workshopped with Council on 7 April 2025. SOP developed and implemented in the user departments. **Skills audit submitted to the Chairperson by Tuesday.** Disciplinary hearings are ongoing. Suspensions were suspended and the Cashiers is back at the Municipality working as Cashiers. Dates must still be confirmed.

**Minutes: Risk Committee Meeting for Beaufort-Wes at
09:00 on Friday, 11 April 2025**

The Chair recommended that all the staff who are disciplinary charged be suspended on full pay otherwise the Chair will charge the HR Manager with unfair labour practices. Mr. Nqotola said overtime is high in his department. Critical issue is the staff component of positions are never filled. **The Chair stated that the critical vacancies be filled.** The overtime is +- R100 000 in the Community Services Department. Fire services contributed highly to the overtime in the said Department of R60 000. Overtime characterise as overtime should not be characterised as overtime. Chair enquired about the rating productivity on Fire services – between 8 out of 10 Tshibo stated. Skills shortage in Waste management section. The Chair stated what would happen if the Waste management section are outsourced to a service provider. Mr. Tshibo stated that waste collection are happening, and deposited at the Landfill site experience major challenges and developed an action plan to address the issues. Source funds from the adjustment budget to redesign the Landfill site. The Chair stated if the Waste manager needs more training. Tshibo stated that everyone needs training but she needs more staff in her section.

6. New Financial system not supporting business processes resulting in inaccurate record of stock & reconciliations/reporting/Billing(Loss of income) – The acting CFO is currently busy with a review into the Inzalo contract.
7. Illegal Landfill site operated at Murraysburg (funding already acquired and new regional landfill site identified). – The Chair stated that illegal dumping is done in Murraysburg. Tshibo stated that Murraysburg does not have a licence. Council took decision that Murraysburg will only be a transfer station. Waste needs to be transferred from Murraysburg to Vaalkoppies. Not viable and will have financial implications. Waste management plan adopted by Council. Provincial Government to reverse the decision.
8. Implementation of revised organigram hampered by budget limitations – vacancies filled.
9. Inaccurate Financial Reports/ Incomplete Financial Data – Budget Steering committee is dysfunctional and must be functional.
10. Excessive maintenance on old/redundant assets – Chair stated that an Inventory list be drafted and have an auction- value old redundant assets. **The Chairperson requested that a fixed asset register be submitted to him by Tuesday.** Value of auctions will be lower than the costs of the assets. The Chairperson stated that assets be leased out to service providers.
11. Irregular expenditure due to payments exceeding contract amounts – The Chair stated about SLA's. When a service provider will be appointed, invite the Chairperson of the Risk Committee to the BAC meetings as an observer to give recommendations to Council/Accounting Officer. Legal tender service provider compared to invoice and if more sent back to service provider to correct before paying. Inzalo contract amended for vending and no due process was followed. All staff had administrator rights on Inzalo, which is a high risk.

Meeting adjourned at 11:56.

By voortsetting van die vergadering, **23 April 2025 om 12:00** in die Munisipale Kantore, Donkinstraat, Beaufort-Wes, was die vergadering weer uitgestel aangesien daar nie 'n quorum was nie en niemand het verskoning gemaak nie. Die volgende is:

Teenwoordig:

Mr. M Adams [Member of the Audit Committee] [Chairperson] , Cllr S Essop [MPAC Deputy Chairperson] [Observer] Ms. L Mbeleki and Ms Z Gabier [WCPT]

In diens:

Chief Risk Officer [Ms. RA Naidoo] and Director Infrastructure Services [Mr. L Nqotola.

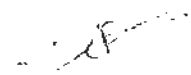
Minutes: Risk Committee Meeting for Beaufort-Wes at
09:00 on Friday, 11 April 2025

10. SLUITING//CLOSURE

The Chairperson thank everyone for attending the meeting.

The meeting closed at 11:30

Notule bekragtig hierdie 25 dag van JUNE 2025.



Mr. M Adams
CHAIRPERSON



MUNICIPALITEIT – MUNICIPALITY – UMASIPALA-WASE BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO

Departement Munisipale Dienste / Department: Municipal Services

Risk Committee Session Held On Friday, 11 April 2025 at 09:00 at the
Conference room SCM Section, Union Street.

Continue on 23 April 2025

ATTENDANCE REGISTER

NAME AND SURNAME	CAPACITY	CONTACT DETAILS OR EMAIL ADDRESS	SIGNATURE
Mr. M Adams	CHAIR	083 766 4843	
Mr. L Nqotola	D.I.S	019 971 8186	
Ms. RA Naidoo	CRO	ronelna.beaufortwest mun.co.za	
Mr. MC Tshibo	SMCS	mtshibo@beaufortwestmun.co.za	
Mr. AC Makendlane	DCS	amco@beaufortwest mun.co.za	
Mr. B Jacobs	FINANCE	073 762 8037	
Mr. D Welgemoed		083 4156101	
Mr. S. Meyers	MPAC CHAIR OBSERVER	0785351038	
Ms. S. Essop	mpac deputy chair	0609465230	

THE ADMINISTRATOR



12332118



5/12/12

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporate Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing**Reference****Isalathiso**

2/12/12

Privaatsak/Private Bag 582**Faks/Fax 023-4151373****Tel 023-4148020****E-pos / E-mail admin@beaufortwestmun.co.za****Donkinstraat 112 Donkin Street****BEAUFORT-WES****BEAUFORT WEST****BHOBHOFOLO****Navrae****Enquiries****Imibuzo**

RA Naidoo

Datum

03 July 2025

Date**MEMORANDUM TO THE ACTING MUNICIPAL MANAGER****MINUTES OF THE AUDIT COMMITTEE: 25 JUNE 2025**

The above matter referred.

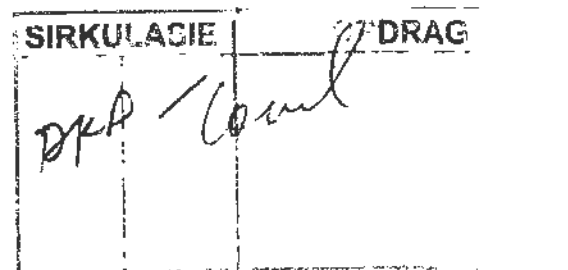


“ In terms of the MFMA 56 of 2003, section 166 (2) states:

*“An audit committee is an independent advisory body which must—**(a) advise the municipal council, the political office-bearers, the accounting officer and the management staff of the municipality, or the board of directors, the accounting officer and the management staff of the municipal entity, on matters relating to—**(i) internal financial control and internal audits;**(ii) risk management;**(iii) accounting policies;**(iv) the adequacy, reliability and accuracy of financial reporting and information;**(v) performance management;**(vi) effective governance;**(vii) compliance with this Act, the annual Division of Revenue Act and any other applicable legislation;**(viii) performance evaluation; and**(ix) any other issues referred to it by the municipality or municipal entity;”*

The minutes must be submitted to Council for acceptance and approval.

Yours truly

RA NAIDOO**INTERNAL AUDITOR**

**Notule van 'n vergadering van die Oudit- en Prestasieouditkomitee vir
Beaufort-Wes** gehou in die Konferensiekamer, Munisipale Kantore,
Donkinstraat, Beaufort-Wes en virtueel
op Woensdag 25 Junie 2025 om 13:50

Teenwoordig:

Messrs. S. Ngwevu (Voorsitter), K Mckay, W Phillips en M Adams

In diens:

Interne Ouditeur [Me. RA Naidoo], Messrs. AC Makendlana, MC Tshibo, BS Jacobs, L Nqotola, Ms L Mbeleki and Ms Z Gabier (PT). Die presensielys aangeheg as Bylae A.

1. OPENING AND WELCOMING

The Chairperson welcome all present and request a moment of silence.

2. APOLOGIES

No apologies received.

3. DECLARATION OF INTEREST: OFFICE OF THE ACCOUNTANT-GENERAL: CHIEF DIRECTORATE: INTERNAL AUDIT

5/12/21

That it be noted that the Audit Committee members have signed the declaration of interest form attached as **Annexure 001 to 002** to this minutes and it will be emailed to the members who attended online.

NOTED

4. BEAUFORT WEST MUNICIPALITY: MINUTES/REPORT OF A PREVIOUS AUDIT COMMITTEE MEETING HELD ON 18 MARCH 2025

5/12/22

Matters arising: None

RESOLVED

Mr. Adams seconded by Mr. Mckay proposed that the minutes/report of the previous Audit and Performance Audit Committee meeting held on 18 March 2025 be approved and accepted.

5. BEAUFORT WEST MUNICIPALITY: ALLEGATION REGISTER 2024/2025

5/12/22

Mr. Adams and Mr. Phillips requests feedback from case no 2 from the acting MM. Mr. Adams recommended that a case be opened at SAPS. Mr. Makendlana stated that he cannot give feedback as there was no handover report from Mr. Welgemoed.

RESOLVED

That the Allegation register for 2024/2025 of Beaufort West Municipality attached as annexure 011 of the agenda be approved and accepted unanimously by the Audit and Performance Audit Committee.

**Minutes: Audit and Performance Audit Committee
Meeting for Beaufort West as held on Wednesday, 25
June 2025 om 13:50**

**6. BEAUFORT WEST MUNICIPALITY: AD-HOC INVESTIGATION REGISTER 2024/2025
5/12/22**

Mr. Adams requests feedback on case no 11 and when there will the next MPAC meeting be held. Mr. Makendlana responded that the acting CFO did have a discussion with the MPAC Deputy Chair in terms of a date. Case no 12 was cancelled and the Municipality did not proceed with the quotation, they re-advertised and that the register be updated with the progress.

RESOLVED

That the Ad-hoc investigation register for 2024/2025 of Beaufort West Municipality attached as annexure 012 to 013 of the agenda be approved and accepted unanimously by the Audit and Performance Audit Committee.

**7. BEAUFORT WEST MUNICIPALITY: AUDIT COMMITTEE RESOLUTION REGISTER
2024/2025:
5/12/22**

Mr. Mckay requests an update on when the Council will have an auction and will it be published. Mr. Jacobs stated that the disposals of assets are done annually, they are busy with the asset list to be disposed of and yes it will be published. Mr. Adams requests an update on the other outstanding items in the register.

Mr. Makendlana stated that on case no 2 there are no information as Mr. Welgemoed's contract was terminated by Council on 31 May 2025. On case no 3 no charges was laid at SAPS. On case no 5 the Indigent register was discussed at the HOD meeting, but not finalised. On case no 7 a once off workshop will be held with Council/APAC members/ Administrative officials to discuss the compliance reports. Ms Naidoo also stated that the APAC also compile Bi-annual reports that are also submitted to Council.

Mr. Adams stated that not all comments were received and also Mr. Welgemoed did not respond. Mr. Mckay stated that there is a communication problem between the different departments, and that they must work together and not in silos.

RESOLVED

That the Audit Committee resolution register for 2024/2025 of Beaufort West Municipality attached as annexure 014 to 017 be approved unanimously by the Audit and Performance Audit Committee.

**8. BEAUFORT WEST MUNICIPALITY: INTERNAL AUDIT RISK BASED STRATEGIC PLAN:
2026-2028 AND INTERNAL AUDIT RISK BASED OPERATIONAL PLAN FOR THE
PERIOD 01 JULY 2025 - 30 JUNE 2026
5/12/21**

Ms. Naidoo stated that in terms of the legislative requirements a strategic three year plan and a one year operational plan for Internal Audit must be developed. The FRP activities for Internal Audit are also included in the operational one year plan and also include the risk based and compliance based audits. All the high risks that were identified at the comprehensive and strategic risk assessment and also the FRP risks are included and will be audited in the next three years.

**Minutes: Audit and Performance Audit Committee
Meeting for Beaufort West as held on Wednesday, 25
June 2025 om 13:50**

RESOLVED

That the Risk based strategic plan for 2026-2028 and the risk based operational plan for the period 01 July 2025 - 30 June 2026 of the Beaufort West Municipality attached as annexure 018 to 031 be accepted and approved unanimously by the Audit and Performance Audit Committee.

**9. BEAUFORT WEST MUNICIPALITY: FOLLOW-UP PREVIOUS INTERNAL AUDIT FINDINGS
5/12/2/2**

Ms. Naidoo stated that the progress of the previous Internal Audit findings of the External Quality assessment, SCM, Expenditure, Excessive Overtime and Standby, Cash Management and Enterprise risk management were followed-up and submitted quarterly to the Audit and Performance Audit Committee.

RESOLVED

That the previous Internal Audit findings follow-up of Beaufort West Municipality attached as annexure 032 to 045 be accepted and approved unanimously by the Audit and Performance Audit Committee.

**10. BEAUFORT WEST MUNICIPALITY: AUDIT ACTION PLAN FOLLOW-UP PROGRESS FROM 01 MARCH TO 31 MAY 2025
5/12/2/2**

Ms. Naidoo gives an overview and stated that all the red blocks are related to the Finance department and that the acting CFO will have a discussion with all the senior managers in the department and give comments and supply the evidence. The progress will only be followed-up till 30 June 2025.

RESOLVED

That the Audit action plan follow-up progress from 01 March to 31 May 2024 of Beaufort West Municipality attached as annexure 046 to 053 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

**11. BEAUFORT WEST MUNICIPALITY: INTERNAL AUDIT FRP VERIFICATION REPORT OF THE COUNCILLORS AND ADMINISTRATIVE OFFICIALS BILLING CONSUMER ACCOUNTS AS AT 31 DECEMBER 2024
5/12/2/2**

The Chairperson enquired about all the amounts marked in red. Ms. Naidoo responded that, that is the outstanding amounts that the officials/Councillors still owe the Municipality.

RESOLVED

That the Internal Audit FRP verification report of the Councillors and Administrative officials billing consumer accounts as at 31 December 2024 of Beaufort West Municipality attached as annexure 054 to 074 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

**Minutes: Audit and Performance Audit Committee
Meeting for Beaufort West as held on Wednesday, 25
June 2025 om 13:50**

12. BEAUFORT WEST MUNICIPALITY: INTERNAL AUDIT FRP VERIFICATION REPORT OF THE COUNCILLORS AND ADMINISTRATIVE OFFICIALS BILLING CONSUMER ACCOUNTS AS AT 31 MARCH 2025

5/12/2/2

Mr. Adams enquired if payment arrangements were made. Ms. Naidoo stated that a policy must be developed in terms of the FRP that will include arrangements, and other legislative requirements. Mr Makendlana stated that it will also include ownership of the properties and that arrangements for officials can only be made for a period of 12 months. Mr. Adams stated that a percentage of the debts owned/not owned be escalated in the absence of arrangements.

RESOLVED

That the Internal Audit FRP verification report of the Councillors and Administrative officials billing consumer accounts as at 31 March 2025 of Beaufort West Municipality attached as annexure 075 to 119 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

13. BEAUFORT WEST MUNICIPALITY: FINAL INTERNAL AUDIT REPORT: PERFORMANCE MANAGEMENT REPORT FOR QUARTER 3 OF 2024/2025

5/12/2/2

Ms. Naidoo stated that a compliance checklist will be implemented from 01 July 2025 to continuously verify compliance to legislation.

RESOLVED

That the final Internal Audit report of Performance Management for quarter 3 for 2024/2025 of Beaufort West Municipality attached as annexure 120 to 135 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

14. BEAUFORT WEST MUNICIPALITY: FINAL INTERNAL AUDIT REPORT: INFORMATION TECHNOLOGY GENERAL CONTROL REVIEW

5/12/2/2

Ms Naidoo stated that the ICT Manager have confirmed that the status are as follows: Users have conflicting access rights across multiple modules (Inzalo) – The CFO is still reviewing the User Access report generated for 3rd quarter (Jan-Dec 2025) and going through the manual exercise of aligning the user access with the current functions of each individual. Weakness in the password configuration – The recommendation has been implemented. Lack of disaster recovery plans – The DRP is scheduled to be drafted beginning July 2025. The BCP involves all departments across the municipality, and we will still arrange in due course.

RESOLVED

That the final Internal Audit report: Information Technology general control review of Beaufort West Municipality attached as annexure 136 to 148 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

**Minutes: Audit and Performance Audit Committee
Meeting for Beaufort West as held on Wednesday, 25
June 2025 om 13:50**

15. **BEAUFORT WEST MUNICIPALITY: COMBINED ASSURANCE PLAN QUARTER 2 & 3 FOR 2024/2025**
5/12/22

Ms. Naidoo stated that the top risks are followed-up regularly at the Risk Committee and the HOD meetings.

RESOLVED

That the Combined Assurance Plan for quarter 2 & 3 for 2024/2025 of Beaufort West Municipality attached as annexure 149 to 150 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

16. **BEAUFORT WEST MUNICIPALITY: FINAL INTERNAL AUDIT AD-HOC REPORT: SECURITY SERVICES AND THE RESPONSE REPORT FROM THE SENIOR MANAGER: COMMUNITY SERVICES**
5/12/21

Mr. Makendlana stated that the quotation was cancelled by the Municipality.

RESOLVED

That the final Internal Audit ad-hoc report of the security services and the response from the senior manager Community Services of Beaufort West Municipality attached as annexure 151 to 162 of the agenda be noted by the Audit and Performance Audit Committee.

17. **BEAUFORT WEST MUNICIPALITY: FINAL INTERNAL AUDIT REPORT: BUILDING CONTROL AND TOWN PLANNING PROCESSES AND PROCEDURES AND COMPLIANCE TO LEGISLATIVE REQUIREMENTS**
5/12/22

Mr. McKay enquired about the organogram and if it's completed. Mr. Makendlana stated that it is completed and it addressed the comments and concerns made by the MEC to ensure that the certain unbudgeted vacant positions are included in a HR Strategic plan and not on the organogram. Mr. Phillips enquired about the ad-hoc inspections. Ms. Naidoo stated that Mr. Wright stated that it is capacity constraints as Mr. Mitchell is the only official in the Building Control section. Mr. Phillips enquired about how the Municipality will mitigate the finding. Mr. Makendlana stated that two Interns with qualifications were appointed to assist Mr. Mitchell.

Mr. Adams stated that Mr. Mitchell does not meet the qualifications for a senior Building Inspector and that the Interns term of employment will expire 30 June 2025. Mr. Makendlana stated that an application for external grant funding for the two Interns will be submitted. The Town Planner post is not budgeted on the organogram. Mr. Adams stated that 60% of the SPLUMA pre-applications are not yet approved. Mr. Makendlana stated that because of the capacity constraints the Municipality rely on external Town Planners in George or Cape Town.

Mr. Adams stated that there are fines of R5000.00 for contravention of SPLUMA as there are no officials to handle the pre-applications. Mr. Makendlana stated that the fines issued will be reviewed and maybe submitted to Council for exemption. Mr. Adams stated that one Intern is a qualified Quantity Surveyor and the other Intern is a qualified Town Planner and enquired how they not come into consideration for the available posts and that the Municipality must engage with them.

**Minutes: Audit and Performance Audit Committee
Meeting for Beaufort West as held on Wednesday, 25
June 2025 om 13:50**

Mr. Makendlana stated that the Municipality cannot consultate with them and when the vacant posts are advertised they can apply and the Municipal Staff regulation legislative process must be followed. The Building Inspector post will be advertised but not the Town Planner post as it's not budgeted for.

RESOLVED

That the final Internal Audit report of the Building Control and Town Planning processes and procedures and compliance to legislative requirements of Beaufort West Municipality attached as annexure 163 to 190 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

**18. BEAUFORT WEST MUNICIPALITY: FINAL INTERNAL AUDIT REPORT: OCCUPATIONAL HEALTH AND SAFETY (OHS) PROCESSES AND PROCEDURES AND COMPLIANCE TO LEGISLATIVE REQUIREMENTS
5/12/2/2**

The Chairperson enquired if there are any non-compliance. Ms. Naidoo stated that a lot of non-compliance were identified within OHS. Mr. Mckay enquired about the appointment letters of the SHE reps. Mr. Makendlana stated that they must receive appointment letters and that he agrees with the findings.

Mr. Adams stated that job descriptions were not issued for all officials. Mr. Makendlana stated that the job descriptions for Corporate Services are completed and they are currently busy with Infrastructure Services. All job descriptions are reviewed to ensure compliance to the Municipal Staff regulations. Mr. Adams recommended that the job descriptions be aligned to the key performance indicators (KPI's).

Mr. Adams enquired about the certifications of the Electricians and accreditations for OHS and that the electricians are working illegally. Mr. Makendlana stated that the comments are correct and that there was communicated with SETA to assist the Municipality with accreditation which is approximately R200 000.00 per person.

Mr. Phillips enquired about the letter of good standing for compensation and what the current status is. Mr. Jacobs stated that 20% was paid to Department of Labour for COIDA the previous month. The Municipality engaged with Department of Labour to enter into a payment arrangement agreement to pay the outstanding balance. Feedback from the Department is still awaiting.

Mr. Phillips enquired if there are in incident register which are updated regularly. Ms. Naidoo responded that, that recommendation was made as at the time of the audit there were no incident register but will follow-up quarterly and submit to APAC. Mr. Adams stated that there are an inquest into the death of an official a few weeks ago. Mr. Adams stated that if the Electricians decided not to come to work the Municipality cannot discipline them. Mr. Makendlana stated that budget constraints is an issue. Mr. Tshibo stated that management should report back to the next APAC to find resources to address this issue.

RESOLVED

That the final Internal Audit report of the Occupational Health & Safety (OHS) processes and procedures and compliance to legislative requirements of Beaufort West Municipality attached as annexure 191 to 231 of the agenda be accepted and approved unanimously by the Audit and Performance Audit Committee.

**Minutes: Audit and Performance Audit Committee
Meeting for Beaufort West as held on Wednesday, 25
June 2025 om 13:50**

**19. BEAUFORT WEST MUNICIPALITY: SKILLS AUDIT OF DIFFERENT DEPARTMENTS
5/12/22**

Mr. Adams stated that a 3rd of the posts are not filled and a 3rd of the officials are not qualified for that posts. Mr. Makendlana stated that the Directors are qualified based on the current legislative requirements. Mr. Adams enquired about the compliance at senior management level. Mr. Makendlana stated that all senior managers must comply with the Municipal staff regulations. Mr. Adams enquired when the findings in the skills audit will be addressed. Mr Makendlana stated that 12 senior officials are busy with their degrees through the Municipal bursary scheme and they are also addressing the gaps with those officials.

Mr. Makendlana stated that since the Municipal Staff regulations came into effect no one was appointed that did not qualify. Mr. Adams enquired about staff members that were appointed prior to the Municipal Staff regulations. Mr. Makendlana responded that a training program of LGSETA will be implemented to address the gaps. Mr. Adams stated that there are significant changes in the Skills audit that were submitted to him in April and the skills audit that are in the agenda. Ms. Naidoo stated that some of the officials did submit their qualifications and the skills audit are continuously updated.

NOTED

That the skills audit of Beaufort West Municipality attached as annexure 232 to 290 be noted by the Audit and Performance Audit Committee.

**20. REPORT ON THE IMPLEMENTATION OF THE BUDGET AND FINANCIAL STATE OF
AFFAIRS OF THE MUNICIPALITY – SECTION 52(d) AND SECTION 54 OF THE
MFMA: 3rd QUARTER OF 2024/2025 FINANCIAL YEAR
5/1/21**

Mr. Mckay stated that he did not receive a municipal account for the past 8 months. Mr. Jacobs responded that Postnet was appointed for the distribution of the municipal accounts or it can be emailed to him. Mr. Adams stated that the Municipality must ensure that everyone receives a monthly account. Mr. Mckay also enquired if the Consultants and the overtime are monitored.

Mr. Phillips enquired about the cost containment on annexure 330 and what the normal operation hours are of the Traffic offices. Mr. Tshibo stated that the offices closes daily at 15h30 for the public for the Cashiers to balance and if the offices are closed within the normal operating hours it must be reported. Mr. Phillips enquired why the offices are not open between lunch for the people of the outside towns.

NOTED

That the Section 52(d) report on the implementation of the budget and financial state of affairs of Beaufort West Municipality for the 3rd quarter of 2024/2025 attached as annexure 291 to 361 be noted by the Audit and Performance Audit Committee.

**Minutes: Audit and Performance Audit Committee
Meeting for Beaufort West as held on Wednesday, 25
June 2025 om 13:50**

21. ALGEMEEN/ GENERAL

21.1. mSCOA implementation feedback from acting CFO – Mr. Jacobs stated that the implementation is 80% complete. From 01 July 2025 the Assets and Payroll modules will also be on mSCOA then it will be 100% completed.

21.2. 2nd Bi-annual report from 01 January 2025 – 30 June 2025 by the Audit and Performance Audit Committee to Council – The Chairperson stated that he will compile the Bi-annual report for Council.

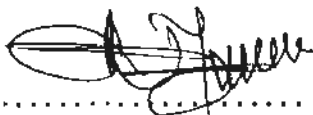
21.3. CZ 11206 - The Chairperson enquired about CZ 11206 and how are the vehicles controlled at the Municipality. Daily this said vehicle drives in his street and stop at a green house between 11h00 – 14h00. Mr. Adams enquired about the limits of authority for vehicle use. Mr. Makendlana stated that some vehicles have trackers and a draft policy on the usage of vehicles and the abuse of the vehicles are being drafted.

21.4 Risk Committee meeting continuation – Mr. Adams stated that the Risk Committee meetings were stopped. Mr. Makendlana stated that the Risk Committee meetings can continue from July 2025 and the agenda items that were not discussed also be included in a new agenda. The previous MM, Mr Weigemoed indicated that there were matters that he needed clarity on. Mr. Adams stated that there were no fundamental grounds to postpone the Risk Committee meetings and that they must work together in good faith and that reasonable times must be allocated for meetings.

22. SLUITING/ CLOSURE

Die vergadering sluit om 15:35 uur.

Notule bekragtig hierdie 30 dag van Junie 2025.



.....
Mr. S. Ngwevu
CHAIRPERSON



MUNISIPALITEIT – MUNICIPALITY – UMASIPALA-WASE BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO

Departement Munisipale Dienste / Department: Municipal Services

Hybrid Audit and Performance Audit Committee Session Held On
Wednesday, 25 June 2025 at 13:45. (Corporate Services Department
Conference room and MS Teams)

ATTENDANCE REGISTER

NAME AND SURNAME	CAPACITY	CONTACT DETAILS OR EMAIL ADDRESS	SIGNATURE
Mr. S Ngwevu	CHAIRPERSON	067 485 6631	
Mr. M Adams	Member	0837864843	
Mr. K Mckay	AUDIT MEMBER	0829788645	
Mr. W Phillips	Audit Member	0714163633	
Ms. RA Naidoo	IA	ronelna@beaufortwestm	
Mr. M Tshibo	Snr Manager CS	0634165965	
Mr. A Makendlana	ADM/DLS	0733318707	
Mr. B Jacobs	CFO	0737628037	
Mr. L Ngqotola	Director Infrastructure	023 414 8188	



5/12/12

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 2/12/12
Isalathiso

Navrae
Enquiries RA Naidoo
Imibuzo

Datum 15 July 2025
Date



Privaatsak/Private Bag 582
 Faks/Fax 023-4151373
 Tel 023-4148020
 E-pos / E-mail admin@beaufortwestmun.co.za
 Donkinstraat 112 Donkin Street
 BEAUFORT-WES
 BEAUFORT WEST
 BHOBHOFOLO

MEMORANDUM TO THE ACTING MUNICIPAL MANAGER

AUDIT ACTION PLAN PROGRESS FROM 01 MARCH 2025 – 30 JUNE 2025 AND THE INTERNAL AUDIT REPORT FROM THE INTERNAL AUDITOR.

The above matter referred.

In terms of the RFP, reporting on the implementation progress report for the approved audit action plan be submitted to the Mayoral Committee and Council.

The audit action plan progress and internal audit report must be submitted to Council and Mayco for acceptance and approval.

Yours truly

RA Naidoo

RA NAIDOO
INTERNAL AUDITOR

SIRKULAGIE		OPDRAG
DEP	Portia	

BEAUFORT WEST MUNICIPALITY

INTERNAL AUDIT FRP ASSURANCE REPORT OF THE PROGRESS ON THE AUDIT ACTION PLAN AS AT 30 JUNE 2025



15 JULY 2025

OBJECTIVE

To provide the Beaufort West Municipality with an audit opinion, in order to provide some assurance on the implementation progress for the approved audit action plan.

SCOPE AND APPROACH OF REVIEW

The review was based on the relevant documentation made available by the personnel of the Beaufort West Municipality (BWM) and does not include an audit in accordance with generally accepted auditing standards. The review was mainly based upon the following documentation provided:

- Approved audit action plan progress as at 30 June 2025 with supporting documentation.

In terms of the Council approved Financial Recovery Plan (FRP), the Internal Auditor is required to in terms of phase 1: Financial rescue to submit monthly assurance reports on the implementation of the approved audit action plan.

LIMITING CONDITIONS

- I was not required to and did not undertake an audit in terms of the Global Internal Audit Standards. The scope of my work was limited to the review of documentary evidence made available to me.
- I have included information relevant to the review and related circumstances but cannot conclude on the completeness of such information as the possibility exists that not all relevant information and documentation was made available to me.
- Any documentation or information brought to my attention subsequent to the date of this report which would affect the findings detailed below will require my findings to be adjusted and qualified accordingly.
- This report was prepared to report my findings to the acting Municipal Manager, the Audit Committee, MPAC, Provincial Government, the Technical Committee of the FRP, Council and Mayoral Committee to this effect. No part may be quoted, referred to, or disclosed in whole or in part, by any other party, without my prior consent.
- In any event, I neither make any representations nor shall I have any liability, including claims for damages of any nature, to any third parties or to your other advisors.

FINDINGS:

- Internal Audit could not verify the progress of certain activities as indicated on the audit action plan progress as at 30 June 2025, because the evidence were not submitted to Internal Audit.

RECOMMENDATIONS:

- Management should ensure that all the applicable evidence is submitted to Internal Audit to verify the progress for audit purposes.

CONCLUSION:

- In terms of the scope of the review and work performed Internal Audit verified that there were progress on some of the activities in the audit action plan.
- The control environment could be improved with the implementation of the recommended controls/procedures detailed in the report.

I trust that the above is in order.



.....
RA Naidoo
Internal Auditor

Financial Services	01-Jan-24	Yes
Corporate & Administration	01-Feb-24	No
Technical Services	01-Mar-24	No - Late submission
Community Services	01-Apr-24	Partly
Executive Council	01-May-24	
Municipal Manager	01-Jun-24	
Traffic	01-Jul-24	
	01-Aug-24	
Kimmie Kymdell	01-Sep-24	
Randle Eland	01-Oct-24	
Shanon Anthony	01-Nov-24	
Technical Christopher	01-Dec-24	
Technical Dons	01-Jan-25	
Amos Makhandla	01-Feb-25	
SCM - IA	01-Mar-25	
HR	01-Apr-25	
Internal Audit	01-May-25	
ICT	01-Jun-25	
SDBIP / IDP / Performance	on-going	

Matter affecting the auditor's report
 Other Important Matter
 Admin matter
 Emerging risk paragraph incl in the MR.

Misstatements in financial statements, Non-compliance with legisla
 Misstatements in financial statements, Non-compliance with legisla
 Misstatements in financial statements
 Non-compliance with legislation
 Internal control deficiency
 Misstatements in financial statements, Internal control deficiency
 Misstatements in annual performance, Internal control deficiency
 Non-compliance & Internal Control Deficiency

AFS & Reporting
 Governance & Compliance
 Revenue & Expenditure Management
 Asset & Infrastructure Management
 HR & Payroll
 Performance & Service Delivery
 ITC



AUDIT ACTION PLAN 2023/24 - BEAUFORTWEST MUNICIPALITY

Main Category	Sub-category	Finding Summary	2023/24 Audit Finding Details	COMAF Number per Management Report
Revenue & Expenditure Management	Internal control deficiencies	ICDs noted during planning - no reconciliations	Audit finding During confirmation of the process followed for exchange (service charges) and non-exchange (property rates) revenue the following were noted: • There is no evidence that monthly reconciliations are conducted between the debtor's age analysis, debtor's ledger and billing reports for revenue from both exchange and non-exchange transactions. • The cause of the finding is due to the municipality relying solely on the INZALO system service provider for daily recording, and processing of revenue transactions that is processed in the system.	1
Revenue & Expenditure Management	Cash and cash equivalents	Cash not banked	Matter 1 During the audit of cash and cash equivalents, we noted that the journal processed to correct the previous year finding (COMAF 56 of 2023) was incorrect. The journal processed in the current year derecognises the previous year's unreconciled items from bank and unallocated items (trade payables - unallocated deposits). This completely removes these items from trade payables - unallocated deposits without sufficient reasoning as they remain untraceable (Sufficient supporting evidence were not provided in response to RFI 34 of 2024 to support the transaction processed). This results in the understatement of trade payables and cash and bank. Journal reference: 93_1271 Scoa DescriptionDebitCredit Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:ABSA 4094108341:Deposits219 019,05 Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Unallocated Deposits:Deposits219 019,05 Matter 2 During the audit of cash and cash equivalents, we noted that the below listed receipts were not banked at year-end; however were only appearing in the cashbook. This is the repeat finding which adds to the first finding raised above as the same issue was identified in the current year however, management is processing the journal above in order to correct the matter. We inspected the bank statements for July and August 2024 and these items are still not appearing on the bank statements. Receipts not bankedDescriptionAmount (R) 8_68583Inc – POS Day End Deposit - Bianca Blom - Cash&Cheq&PO - 14/06/20241 469,00 8_68599Inc – POS Day End Deposit - Bianca Blom - Cash&Cheq&PO - 15/06/20242 880,00 8_69573Inc – POS Day End Deposit - Bianca Blom - Cash&Cheq&PO - 26/06/2024635,00 8_69578Inc – POS Day End Deposit - Allistair Blom - Cash&Cheq&PO - 26/06/202414,00 8_69971Inc – POS Day End Deposit - Aneesha Grootboom - Cash&Cheq&PO - 30/06/20242 130,03 8_69984Inc – POS Day End Deposit - Jean-ray Jooste - Cash&Cheq&PO - 30/06/2024-14,00 R7 134.03 Impact/Consequence •This results in an understatement of trade payables – unallocated deposits of R226 153.45 •This results to an overstatement of cash and cash equivalents by an overall amount of R226 153.45 •Contravention of GRAP requirements	2

Governance & Compliance	Procurement and contract management	Limitation on Contract register (incomplete)	During the audit work performed in the procurement and contract management business process (RFI 1 of 2024), it was identified that the contract register submitted for the 2023/24 financial year is incomplete. Tenders are only included in the bid register whereby the tender was awarded, and have an active contract as at year-end, however, were incorrectly omitted in the contract register. These tenders were not for once-off services and irrespective of whether a payment was made or not in the year under review, these contracts should have been included in the contract register as they are active contracts. NoTender noItem DescriptionService providerBid AmountAward date 1SCM 33/2024Supply, Delivery and Installation of Firewall for a period of 36 monthsAwarded to DFA Solutions277 490,4016/05/2024 2SCM 34/2024Provision of Cash-in-Transit ServicesFidelity Cash Solutions2 017 763,5526/06/2024 - 2 295 253,95 The cause of the finding is due to a lack of adequate review of the contract register to ensure that all awarded contracts are included in the contract register. This results in a limitation of scope as the contract register is not complete and further audit work cannot be concluded.	3												
Governance & Compliance	Procurement and contract management	Expenditure made exceed the budgeted amount (inadequate budgeting - ensuring that all properly planned projects are	During the audit of procurement and contract management, we identified that the expenditure made to the awarded contract to EQ Project Managers and Safety Solutions (Pty) Ltd no SCM 65/2023 was in excess of the operational budget amount of R140 000. The excess amounts to R195 869 which constitute to irregular expenditure. Refer to the detail of the award tested in the table below: NoAward description Operational Budget Amount (R) Actual expenditure incurred during the 2023/24 financial year (R)Difference Irregular Expenditure 1SCM 65/2023 - Appointment of occupational health and safety services for the Beaufort West for a period of three (3) yearsR140 000,00R335 869,00R195 869,00 The cause of the due to inadequate budgeting by management in ensuring that all properly planned projects are economically and completed within the approved budget. The above will result in an irregular expenditure amount of R195 869	4												
AFS & Reporting	AFS Review	Differences noted during the high-level AFS review	During the review of the financial statements submitted for audit on 31 August 2024 the issues below were identified: 1.Incorrect referencing and inconsistencies in amounts identified Incorrect referencing made to the notes, as well as amounts per the notes to the statement of financial position, statement of financial performance and the statement of changes in net Assets. In note 18, the prior year amount disclosed is R14,334,718 which does not correlate to the face of the AFS R14,437,907 In note 43 as well as the statement of financial performance, the prior year amount disclosed is R304,089,179 which does not correlate to the face of the AFS R309,094,222 In note 43 as well as the statement of financial performance, the current year amount disclosed is R321,395,581 which does not correlate to the face of the AFS R321,400,624 For consistency throughout the AFS the note reference should be 9.1 to be specific as other amounts are also referenced in note 9. For consistency throughout the AFS the note reference should be 9.2 to be specific as other amounts are also referenced in note 9. For consistency throughout the AFS the note reference should be 2.11 to be specific as other amounts are also referenced in note 2. For consistency throughout the AFS the note reference should be 43.5, to be specific as other amounts are also referenced in note 43. 2.Inconsistencies identified in amounts disclosed in notes Casting errors were identified in note 44: Reconciliation between net surplus/(deficit) for the year and cash <table><tr><td>Description</td><td>2024 (R)</td><td>2023 (R)</td></tr><tr><td>Amount per note 44</td><td>112 050 052</td><td>91 541 406</td></tr><tr><td>Auditor's recalculation</td><td>110 733 072</td><td>91 862 176</td></tr><tr><td>Difference</td><td>1 316 980</td><td>320 770</td></tr></table>	Description	2024 (R)	2023 (R)	Amount per note 44	112 050 052	91 541 406	Auditor's recalculation	110 733 072	91 862 176	Difference	1 316 980	320 770	5
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Revenue & Expenditure Management	Revenue from non-exchange transactions	Presentation of Availability charges (exchange vs non-exchange) Section 74 of the Municipal Systems Act No. 32 of 2000 (MSA) states, "A tariff policy must reflect at least the following principles, namely that- (a)users of municipal services should be treated equitably in the application of tariffs; (b)the amount individual users pay for services should generally be in proportion to their use of that service; (c)... (d)tariffs must reflect the costs reasonably associated with rendering the service, including capital, operating, maintenance, administration and replacement costs, and interest charges; (e)tariffs must be set at levels that facilitate the financial sustainability of the service, taking into account subsidisation from sources other than the service concerned..." The following para's of the Beaufort West Municipality Tariffs from 1 July 2023 refer: "5.1.1 Accessibility fees on undeveloped ERVEN 200 m and larger are charged only where the service is available, where the erven border a street front and where there is a sufficient street front to place a building. 5.1.2 When the electricity or water supply to an erf is shut off for any reason and thus remains close for a continuous period of six months, availability fees are charged from the first day of the month immediately following the expiry of the six months. 5.1.3 In the event that the owner of an erven who pays the basic minimum fee is subsequently provided with a connection to the water or electricity supply, the availability fee ceases from the commencement of the ordinary service fee..." The following para's of GRAP 23 – Revenue from Non-exchange Transactions (Taxes and Transfers) refer: "... .06 ... Exchange transactions are transactions in which one entity receives assets or services, or has liabilities extinguished, and directly gives approximately equal value (primarily in the form of cash, goods, services, or use of assets) to another entity in exchange. ... Non-exchange transactions are transactions that are not exchange transactions. In a non-exchange transaction, an entity either receives value from another entity without directly giving approximately equal value in exchange, or gives value to another entity without directly receiving approximately equal value in exchange. 09 There is a further group of non-exchange transactions where the entity may provide some consideration directly in return for the resources received, but that consideration does not approximate the fair value of the resources received. In these cases, the entity determines whether there is a combination of exchange and non-exchange transactions, each component of which is recognised separately... .10 There are also additional transactions where it is not immediately clear whether they are exchange or non-exchange transactions. In these cases an examination of the substance of the transaction will determine if they are exchange or non-exchange transactions. In determining whether the substance of a transaction is that of a non-exchange or an exchange transaction, professional judgement is exercised. For example, the sale of goods is normally classified as an exchange transaction. If, however, the transaction is conducted at a	
Governance & Compliance	Compliance	Consequence management not implemented - MPAC not effective in dealing with prior year UIFW Requirement Section 32(2) of the Municipal Finance Management Act No. 56 of 2003 (MFMA) states: "A municipality must recover unauthorised, irregular or fruitless and wasteful expenditure from the person liable for that expenditure unless the expenditure a)in the case of unauthorised expenditure, is - i.authorised in the adjustment budget; or ii.certified by the council, after investigation by a council committee as, irrecoverable and written off by the council; and b)in the case of irregular or fruitless and wasteful expenditure, is, after investigation by a council committee, certified by the council as irrecoverable and written off by the council." The audit team requested evidence in relation to consequence management. The information was requested in RFI 18 of 2024 on the 25 September 2024. Management responded by providing "REPORT TO THE MUNICIPAL MANAGER AND THE MAYOR BY CFO ON UNAUTHORISED, IRREGULAR AND FRUITLESS AND WASTEFUL EXPENDITURE INCURRED DURING 2021/2022 AND 2022/2023 FINANCIAL YEAR" dated 5 March 2024. The report was addressed to the Municipal Manager from the Chief Financial Officer and detailed all instances of irregular expenditure, unauthorised expenditure and fruitless and wasteful expenditure (UIFW expenditure) for financial periods 2021/22 to 2022/23. The report recommended that the Council appoint a council committee to investigate the reasons for the UIFW expenditure and make suitable recommendations to the Council to consider (i.e. recovery, write-off as irrecoverable or request further information). No further evidence was received that a council committee performed the required investigations or made recommendation to the Council. No further evidence was received outlining the actions to be taken, timelines, and allocated responsible persons in terms of establishing a committee, investigating the matters and making recommendations to the Council. Matter 1 – Unauthorised Expenditure 2021/22 and 2022/23 From inspection of the Municipal Public Accounts Committee (MPAC) minutes, dated 14 March 2024 and 18 September 2023, no evidence was obtained that these matters were investigated: Unauthorised expenditure disallowed reconciliation2023 (R) Unauthorised expenditure for the 2021/22 year – operating24 406 572 Unauthorised expenditure for the 2022/23 year – operating20 641 937 Unauthorised expenditure for the 2022/23 year – capital637 282 TOTAL45 685 791	7

Performance & Service Delivery	Audit of predetermined objectives	Accuracy of Reported achievement - Inaccurate / Incomplete reporting against performance objectives	Section 62(1)(b) of the Municipal Finance Management Act No. 56 of 2003 (MFMA) states: The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose, take all reasonable steps to ensure that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards. Paragraph 5.2(3) of the National Treasury Framework for Managing Programme Performance Information states that the accounting officer or head official of an institution is responsible for ensuring that the institution has appropriate systems to collect, collate, verify and store performance information to ensure valid, accurate and complete reporting of actual achievements against planned objectives, indicators and targets. During the audit of the Strategic Objective 1: Provide, maintain and expand basic services to all people in the municipal area, we casted the reported achievement registers provided as supporting schedules. The following was noted: Indicator\Issue Reported achievement per APR Recalculated reported achievement registers Difference MOR TL6 – Number of formal residential properties that receive piped water (credit and prepaid water) that is connected to the municipal water infrastructure network and which are billed for water or have pre-paid meters as at 30 June 2024 Duplicates identified in the reported achievement 7 6137 525-881,16% TL8 – Number of formal residential properties connected to the municipal waste water sanitation/ sewerage network for sewerage service, irrespective of the number of water closets (toilets) which are billed for sewerage as at 30 June 2024 Non-residential properties included in the reported achievement 11 70610 712 -9948,49% TL9 – Number of formal residential properties for which refuse is removed once per week and which are billed for refuse removal as at 30 June 2024 Non-residential properties included in the reported achievement 11 74910 814 -9357,96% TL10 – Provide free basic water to active indigent households as defined in paragraph 9(1) of the Municipality's Credit Control and Debt Collection Policy as at 30 June 2024 Duplicates identified in the reported achievement registers 3 9213 879-421,07% The above reporting has been misstated as indicated above. Refer to the difference and misstatements occurrence rate (MOR) column.	
Performance & Service Delivery	Audit of predetermined objectives	Presentation and disclosure of the APR - Corrective measure does not inform on corrective actions, cause of targets not met.	Corrective actions for non-achievement not detailed Legislative requirements Section 62(1)(b) of the Municipal Finance Management Act No. 56 of 2003 (MFMA) states: The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose, take all reasonable steps to ensure that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards. Section 46(1)(a)(iii) of the Municipal Systems Act No. 32 of 2000 (MSA) further states that: A municipality must prepare for each financial year and annual report consisting of a performance report reflecting measures that were or are to be taken to improve performance. National Treasury Framework for Managing Programme Performance Information (FMPPI) paragraph 3.3, step 4 refers: Set realistic performance targets states that effective performance management requires realistic, achievable targets that challenge the institution and its staff. Ideally, targets should be set with reference to previous and existing levels of achievement (i.e. current baselines), and realistic forecasts of what is possible. Where targets are set in relation to service delivery standards it is important to recognise current service standards and what is generally regarded as acceptable. The chosen performance targets should: •Communicate what will be achieved if the current policies and expenditure programmes are maintained •Enable performance to be compared at regular intervals - on a monthly, quarterly or annual basis as appropriate •Facilitate evaluations of the appropriateness of current policies and expenditure programmes. FMPPI paragraph 3.3, step 6 refers: Establish processes and mechanisms to facilitate corrective action further states that regular monitoring and reporting of performance against expenditure plans and targets enables managers to manage by giving them the information they need to take decisions to keep service delivery on track. The information should help managers establish: •What has happened so far? •What is likely to happen if the current trends persist, say, for the rest of the financial year? •What actions, if any, need to be taken to achieve the agreed performance targets? Nature	9

Governance & Compliance	Compliance	Amended SDBIP not published on municipal website	Compliance: Strategic Planning and Budgeting Requirements Publication of approved adjustments SDBIP Regulation (reg.) 26 of the Municipal Budget and Reporting Regulations (Government Gazette No. 32141 of 2009) (MBRRs) states: (1) Within ten working days after the municipal council has approved an adjustments budget, the municipal manager must in accordance with section 21A of Municipal Systems Act make public the approved adjustments budget and supporting documentation, as well as the resolutions referred to in regulation 25(3). (2) When making public an adjustments budget and supporting documentation in terms of subregulation (1), the municipal manager must make public any other information that the municipal council considers appropriate to facilitate public awareness of the adjustments budget, including ... (c) any consequential amendment of the service delivery and budget implementation plan that is necessitated by the adjustments budget. During the understanding of the Strategic Planning and Budgeting business process, evidence could not be provided that the adjusted service delivery budget implementation plan (SDBIP) had been made public through publication on the municipal website or any other means. This results in non-compliance with reg. 26(2)(c) of the MBRRs and will result in a control deficiency being reported in the management report.	10
Governance & Compliance	Compliance	Lack of performance management on staff	Performance Management process not instituted for all staff as required by MSA Requirement Section 67(1)(d) of the Municipal Systems Act No. 32 of 2000 (MSA) states: A municipality, in accordance with applicable law and subject to any applicable collective agreement, must develop and adopt appropriate systems and procedures, consistent with any uniform standards prescribed in terms of section 72(1)(c), to ensure fair, efficient, effective and transparent personnel administration, including ... the monitoring, measuring and evaluating of performance of staff. MSA s1 includes the following definition: "staff", in relation to a municipality, means the employees of the municipality, including the municipal manager. Regulation 31 of the Municipal Staff Regulations (Government Gazette No. 45181 of 2021) (MSRs) requires, "A municipality must adopt a performance management and development system that complies with the provisions of this chapter." During the audit of human resource management compliance procedures, we identified the municipality has not adopted and instituted appropriate systems and procedures to monitor, measure and evaluate the performance of staff other than senior management and the municipal manager. As a result, performance agreements was only developed and signed with senior management and the municipal manager. No process was instituted for the other staff. In the absence of appropriate systems and procedures for all staff, the municipality would not be able to effectively monitor and review the performance of staff. The lack of appropriate systems and procedures results in material non-compliance with MSA s67(1)(d). The non-compliance will be reported in the management and audit report.	11

Governance & Compliance	Procurement and contract management	Competitive bidding process not followed for Fuel purchases (3 quotes)	Regulation (Reg.) 17(a) of the Municipal Supply Chain Management Regulations (GNR. 868 of 2005) requires, "That quotations must be obtained in writing from at least three different providers whose names appear on the list of accredited prospective providers of the municipality or municipal entity..." Reg. 2 of the Amendments to Regulations regarding Supply Chain Management (Government Gazette No. 49863 of 2023) states, "Regulation 12 of the Regulations is hereby amended— (a) by the deletion of paragraph (b) of subregulation (1); (b) by the substitution for paragraphs (c) and (d) of subregulation (1) of the following paragraphs: ... “(c) formal written price quotations for procurement of a transaction value over— (i) R2 000 up to R300 000 (VAT included), in the case of a local municipality ...” During the audit of procurement and contract management it was noted that the municipality did not request three quotations when procuring fuel for municipal vehicles of a transaction value over R2 000, as was required by the aforementioned Government Gazette. Through discussion held with the acting SCM Manager and the Deputy Finance Director on the 24 October 2024, it was noted that the municipality uses petrol fuel cards that were issued to the municipality by the awarded service provider AVIS Fleet Car rental which was awarded on the 08 August 2024 for leasing of vehicles to the municipality for a period of three years under bid number: SCM71/2023. It was noted that based on this contract, all municipal vehicles leased from AVIS Fleet had an allocated fuel card to be used by each vehicle for fuel filling. However, a distinction needed to be made between the procurement of the leasing of these vehicles from the procurement of the fuel, irrespective of how it is paid-for. It should be noted that before the municipality appointed AVIS Car Fleet during the current year, the municipality has other service providers that it has been utilising during the year where the municipality was also provided with petrol/fuel cards to use for the municipal vehicles. Below is a total expenditure incurred by the municipality in each service provider in relation to purchase of fuel using fuel cards for the 2023/24 financial year: Therefore, this matter constitutes material non-compliance with SCM Reg's 12(1)(c) and 17(a), and the expenditure incurred constitutes irregular expenditure of R3 764 532,56.	
AFS & Reporting	Contingent liabilities	Obligations of Contingent liabilities - not meet the criteria	In terms of section 62(1)(b) of the MFMA, the accounting officer of a municipality is responsible for managing the financial administration of the municipality and must for this purpose take all reasonable steps to ensure that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards. In terms of GRAP 1.17 financial statements shall present fairly the financial position, financial performance and cash flows of an entity. Fair presentation requires the faithful representation of the effects of transactions, other events and conditions in accordance with the definitions and recognition criteria for assets, liabilities, revenue and expenses. The application of Standards of GRAP with additional disclosures, when necessary, is presumed to result in financial statements that achieve a fair presentation. In terms of GRAP 19.17 states the following: A contingent liability is: (a) a possible obligation that arises from past events and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity; or (b) a present obligation that arises from past events but is not recognised because: (i) it is not probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation; or (ii) the amount of the obligation cannot be measured with sufficient reliability. GRAP 19.34 states that, an entity shall not recognise a contingent liability. GRAP 19.35 states that, a contingent liability is disclosed, as required by paragraph .101, unless the possibility of an outflow of resources embodying economic benefits or service potential is remote. GRAP 19.101 requires the following: Unless the possibility of any outflow in settlement is remote, an entity shall disclose for each class of contingent liability at the reporting date a brief description of the nature of the contingent liability and, where practicable: (a) an estimate of its financial effect, measured under paragraphs .43 to .59; (b) an indication of the uncertainties relating to the amount or timing of any outflow; and (c) the possibility of any reimbursement During the audit of contingent liability disclosure, it was noted that the municipality has included in the annual financial statements a disclosure of a matter that has been considered not to be resulting to an outflow of economic benefits as the legal representatives have clearly provided their opinion on the matter that the outcome of the matter is remote. The following is the details of the matter in question: NoPlaintiff / DefendantNature of the matterAmountLegal opinionAudited AmountDifference	13

Revenue & Expenditure Management	Revenue from non-exchange transactions	Presentation of Transfer revenue - Eskom debt relief	The following paragraphs (para's) of GRAP 1 – Presentation of Financial Statements refer: “36 Each material class of similar items shall be presented separately in the financial statements. Items of a dissimilar nature or function shall be presented separately unless they are immaterial. 37 Financial statements result from processing large numbers of transactions or other events that are aggregated into classes according to their nature or function. The final stage in the process of aggregation and classification is the presentation of condensed and classified data which form line items on the face of the statement of financial position, statement of financial performance, statement of changes in net assets and cash flow statement, or in the notes.” The following para's of GRAP 23 – Revenue from Non-exchange Transactions (Taxes and Transfers) refer: “78 Transfers include grants, debt forgiveness, fines, bequests, gifts, donations, goods and services in-kind and concessionary loans received. All these items have the common attribute that they transfer resources from one entity to another without providing approximately equal value in exchange and are not taxes as defined in this Standard. 79 Transfers satisfy the definition of an asset when the entity controls the resources as a result of a past event (the transfer) and expects to receive future economic benefits or service potential from those resources. Transfers satisfy the criteria for recognition as an asset when it is probable that the inflow of resources will occur and their fair value can be reliably measured. In certain circumstances, such as when a creditor forgives a liability, a decrease in the carrying amount of a previously recognised liability may arise. In these cases, instead of recognising an asset as a result of the transfer, the entity decreases the carrying amount of the liability.” During the audit of revenue from non-exchange transactions, the following matters were identified: 1)Presentation of transfer revenue Inspected the Statement of Financial Performance and found that the following elements of the annual financial statements (AFS) were presented separately as Other revenue, despite their being transfer revenue as defined: •Fines, penalties and forfeits; and •Debt forgiveness. Because of their similar nature, these AFS-elements should have been presented with other AFS-elements representing transfer revenue. To present these separately, would be management's implying that the nature of these was different to the other types of transfer revenue, which is not in line with GRAP 23, and thus, the impact of this misstatement is material. 2)Existence of contingent assets Management has stated the following within disclosure note 52. Contingencies to the AFS: The municipality was approved for debt relief programme on Eskom debt, with effect from 1 July 2023. Per the debt relief programme, arrear debt as at March 2023, is written off over a three year period, based on certain conditions that need be complied with. An additional <u>portion of potential debt waived, will only be confirmed in the 2024/2025 and 2025/2026 financial year.</u>	
Performance & Service Delivery	Audit of predetermined objectives	TL10 - Validity of indigents (Water) - Received free water without being approved	Section 62(1)(b) of the Municipal Finance Management Act No. 56 of 2003 (MFMA) states: The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose, take all reasonable steps to ensure that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards. Paragraph 5.2(3) of the National Treasury Framework for Managing Programme Performance Information (FMPPI) states that the accounting officer or head official of an institution is responsible for ensuring that the institution has appropriate systems to collect, collate, verify and store performance information to ensure valid, accurate and complete reporting of actual achievements against planned objectives, indicators and targets. During the audit of indicator “TL 10: Provide free basic water to active indigent households as defined in paragraph 9(1) of the Municipality's Credit Control and Debt Collection Policy as at 30 June 2024”, we identified that the below residents were not approved as indigents. Upon inspection of the Contour indigent listing against the approved indigent register it was noted that indigents from the prior year were not deactivated to ensure that only indigents approved for the current year appear on the Contour indigent listing. No.Account NumberNameMeter no. 115512JY Links31000303417 218434LYA Reyners31000799820 As a result, these customers received free water units without being approved indigents. Consequently, this issue results in a projected misstatement occurrence rate amounting to 14% which will be reported in the management report and the audit report. Through data analysis, the issue is limited to prepaid meters on the Contour system and more residents were identified as receiving free water units without being approved indigents.	15

Revenue & Expenditure Management	Inventory consumed	Cut-off on Payment vouchers - recognition of expenditure in the incorrect period	In terms of section 62(1)(b) of the MFMA, "the accounting officer of a municipality is responsible for managing the financial administration of the municipality and must for this purpose take all reasonable steps to ensure that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards. In terms of GRAP 1.17 financial statements shall present fairly the financial position, financial performance and cash flows of an entity. Fair presentation requires the faithful representation of the effects of transactions, other events and conditions in accordance with the definitions and recognition criteria for assets, liabilities, revenue and expenses. The application of Standards of GRAP with additional disclosures, when necessary, is presumed to result in financial statements that achieve a fair presentation. During the audit of Expenditure - Bulk Purchases for Water, it was identified that the following invoices were incorrectly recorded in the current financial year. However, these transactions occurred (goods/services received) in the prior years: No.PostingLevelParentTransaction DateSupplier NameInvoice DateInvoice No.Invoice Amount Recalculation (Excl Vat) 1Inventory Consumed03/06/2024Water & Sanitation2020/03/31411774783 235 867,40 2Inventory Consumed18/01/2024Water & Wastewater Engineering2023/01/02425 539 494,21 775 361,61 This resulted in a projected misstatement of R963 492 as follows: -overstatement of bulk purchases (Current year); -understatement of accumulated surplus; and -understatement of payable (comparative information). In terms of section 62(1)(b) of the MFMA, "the accounting officer of a municipality is responsible for managing the financial administration of the municipality and must for this purpose take all reasonable steps to ensure that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards. In terms of GRAP 1.17 financial statements shall present fairly the financial position, financial performance and cash flows of an entity. Fair presentation requires the faithful representation of the effects of transactions, other events and conditions in accordance with the definitions and recognition criteria for assets, liabilities, revenue and expenses. The application of Standards of GRAP with additional disclosures, when necessary, is presumed to result in financial statements that achieve a fair presentation. During the audit of Expenditure - Contracted services, it was identified that the following invoice were incorrectly recorded in the current financial year. However, this transaction occurred (goods/services received) in the prior year: NoPostingLevelParentTransaction dateAmount	
Governance & Compliance	Compliance	Invoices not paid within 30 days	Section 65(2)(e) of the Municipal Finance Management Act No. 56 of 2003 (MFMA) requires that accounting officers take all reasonable steps to ensure that all money owed by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure. During the audit of Expenditure, the auditors identified that payments were not made within the prescribed period of 30 days: NoSupplier NameInvoice DatePayment DatePayment voucher numberAmountDays between invoice and payment 1A.L Abbott2023/07/122023/08/2115603 6 877,00 40 2Crawfords2024/05/262024/07/1279043 231 150,00 47 3Crawfords2023/11/102023/12/1916796 63 880,20 39 4Shorts commercial vehicle2022/04/292023/09/1315849 71 426,65 502 5Kingpin Suppliers2023/12/132024/02/2917637 29 992,00 78 6MUBESKO AFRICA2023/09/302023/11/3016637 16 376,00 61 7IGNITE ADVISORY SERVICES (PTY) LTD2023/09/272023/11/1716443 35 347,52 51 8IGNITE ADVISORY SERVICES (PTY) LTD2023/10/252023/11/3016550 35 347,50 36 9Water & Sanitation2023/09/302023/10/3116306 390 766,59 31 10Water & Sanitation2023/07/312023/09/1515906 2 858,03 46 11WATER & SANITATION2023/11/302024/01/3017232 319 367,23 61 12WATER & WASTEWATER ENGINEERING2023/01/022024/01/3017233 620 418,34 393 13J.Nel2023/12/122024/01/3017211 42 808,00 49 14Eskom2024/04/112024/05/1318495 431 947,57 32 15Eskom2024/01/122024/02/1217456 420 427,51 31 16Eskom2023/12/082024/01/1217025 3 165,03 35 17Eskom2023/12/082024/01/1217026 3 165,03 35 18Eskom2023/12/222024/01/2417107 48 040,05 33 19Eskom2023/09/012023/10/031183381,09 16 071,00 32 20Media242023/07/312023/09/1115831 39 560,00 42 21Datategra (Pty) Ltd2023/10/232023/12/0816739 295 406,26 46 22The Auditor General South Africa2023/12/302024/02/01N/A 3 073 357,34 61 23The Auditor General South Africa2023/10/312023/12/2716824 1 922,00 57 24Lithaba Basadi2023/10/172023/11/2316513 18 410,00 37 25EQSTRA flee management & Logistics08/12/2023 20/12/2023 27/12/20232024/02/1417424 187 587,08 68	

Revenue & Expenditure Management	Revenue from exchange transactions	Retrospective restatement not made - Comparative revenue Amp Charges	The following paragraphs (para's) of GRAP 3 – Accounting Policies, Changes in Accounting Estimates and Errors refer: .44 Subject to paragraph .45, an entity shall correct material prior period errors retrospectively in the first set of financial statements authorised for issue after their discovery by: (a)restating the comparative amounts for the prior period(s) presented in which the error occurred; or (b)if the error occurred before the earliest prior period presented, restating the opening balances of assets, liabilities and net assets for the earliest prior period presented. .45 A prior period error shall be corrected by retrospective restatement except to the extent that it is impracticable to determine either the period-specific effects or the cumulative effect of the error. .46 When it is impracticable to determine the period-specific effects of an error on comparative information for one or more prior periods presented, the entity shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective restatement is practicable (which may be the current period). .47 When it is impracticable to determine the cumulative effect, at the beginning of the current period, of an error on all prior periods, the entity shall restate the comparative information to correct the error prospectively from the earliest date practicable. 51 In applying paragraph .44, an entity shall disclose the following: (a)the nature of the prior period error; (b)for each prior period presented, to the extent practicable, the amount of the correction for each financial statement line item affected; (c)the amount of the correction at the beginning of the earliest prior period presented; and (d)if retrospective restatement is impracticable for a particular prior period, the circumstances that led to the existence of that condition and a description of how and from when the error has been corrected. Financial statements of subsequent periods need not repeat these disclosures.” The 2022-23 audit report included the following modification: “The municipality did not adequately account for basic charges on electricity for retail and industrial properties. As a result, some retail and industrials properties were either not adequately charged in line with the municipality’s tariff schedule or not charged at all. I was unable to determine the impact on revenue from exchange transactions and receivables from exchange transactions as well as the comparative figures, as it was impracticable to do so.” During the audit of revenue from exchange transactions, it was found that in investigating the circumstances of the prior period error, management’s efforts were restricted to the 2023-24 financial year. Rightly or otherwise, there were no attempts to investigate the origin of the non-billing and how far back the problem extended, when it was known that the error affected at the very least the 2022-23 year, given the audit report. The disclosure note 43. Correction of Error in terms of GRAP 3 to the annual financial statements (AFS) was inspected and found that there were no disclosures made therein regarding the impracticability of retrospectively restating the affected AFS-elements for the earliest prior period presented. <u>It is thus submitted that not only would the inter-period comparability of the AFS information be materially affected by the fact that the prior period error was not adjusted-for</u>	
Revenue & Expenditure Management	Revenue from exchange transactions	Presentation of Library services - VAT Treatment Libraries	Section 238(b) of the Constitution of the Republic of South Africa Act No. 108 of 1996 (Constitution) states, “An executive organ of state in any sphere of government may ... exercise any power or perform any function for any other executive organ of state on an agency or delegation basis.” s1 of the Municipal Systems Act No. 32 of 2000 (MSA) defines a municipal service as “a service that a municipality in terms of its powers and functions provides or may provide to or for the benefit of the local community irrespective of whether- (a)such a service is provided, or to be provided, by the municipality through an internal mechanism contemplated in section 76 or by engaging an external mechanism contemplated in section 76; and (b)fees, charges or tariffs are levied in respect of such a service or not...” MSA s76(a) then states, “A municipality may provide a municipal service in its area or a part of its area through ... an internal mechanism, which may be: (i)a department or other administrative unit within its administration; (ii)any business unit devised by the municipality, provided it operates within the municipality’s administration and under the control of the council in accordance with operational and performance criteria determined by the council; or (iii)any other component of its administration...” Paragraph 12 of GRAP 9 – Revenue from Exchange Transactions includes the following definition: “Exchange transactions are transactions in which one entity receives assets or services, or has liabilities extinguished, and directly gives approximately equal value (primarily in the form of cash, goods, services, or use of assets) to another entity in exchange.” s7(1)(a) of the Value-Added Tax Act No. 89 of 1991 (VAT Act) requires, “Subject to the exemptions, exceptions, deductions and adjustments provided for in this Act, there shall be levied and paid for the benefit of the National Revenue Fund a tax, to be known as the value-added tax ... on the supply by any vendor of goods or services supplied by him on or after the commencement date in the course or furtherance of any enterprise carried on by him...” In the prior year, the Final Management Report included the following emerging risk paragraph relating to the VAT and accounting treatment for the library function: VAT treatment in relation to library function: We draw management’s attention to the requirements of the Value-Added Tax Act 89 of 1991 (VAT Act) in relation to the consideration received from the Western Cape Provincial Department of Cultural Affairs and Sport (DCAS), to perform the library function. Libraries is a functional area of exclusive provincial legislative competence under Part A of Schedule 5 of the Constitution of the Republic of South Africa 1996 (the Constitution). The function has not been formally assigned to municipalities and as a result the payment received from the DCAS is not a grant as defined in the VAT Act, as the payment is not gratuitous or unrequited. The payment received is for the supply of library goods and services and major actions are required to be performed by the municipality in exchange for the funds. The supply of library services is therefore not a deemed supply under Section 8(5A) of the VAT Act and the zero-rating under section 11(2)(t) of the VAT Act is not permissible. The payment by the DCAS to the municipality is therefore a consideration for the supply of library services. The municipality	19

HR & Payroll	Employee related costs	Accuracy of Overtime - Night Shift payment above threshold of 40 hours	Requirements Section 62(1)(b) of the Municipal Finance Management Act states: The accounting officer of a municipality is responsible for managing the financial administration of the municipality and must for this purpose take all reasonable steps to ensure that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards. GRAP 1 Presentation of financial statements, paragraph 17 states: Financial statements shall present fairly the financial position, financial performance and cash flows of an entity. Fair presentation requires the faithful representation of the effects of transactions, other events and conditions in accordance with the definitions and recognition criteria for assets, liabilities, revenue and expenses. The application of Standards of GRAP with additional disclosures, when necessary, is presumed to result in financial statements that achieve a fair presentation. According to the Overtime Policy for the Beaufort West Municipality, paragraph 3 states that: 3.4 No employee may work more than 40 hours overtime over a four-week period. 3.5 This may also, by agreement, be extended to 55 hours over a four-week period. 3.6 Overtime in excess of 40/50 hours over a four-week period is subject to prior approval by Council. 3.7 No employee may work the afore-mentioned maximum hours (55 per month) for more than two months in any period of 12 months. 3.8 Overtime may only be worked if an employee has completed working his/her normal shift per day/week/month. Nature Matter 1 During the audit of the Night Allowances we noted that for the month of September 2023 there were overpayments of the allowance to two employees noted below. The average hours paid to night shift workers are 91 hours. This is based on the total night shift hours that the employees are expected to work throughout the year. This is then adjusted by 12 hours for the shifts employees are not able to work through-out the month or additional shifts which they take on to cover up for other employees who cannot work the night shift. However, it was noted that for the two selected employees below, a total of 182 hours was paid to them for the month of September 2023. There were no supporting documents evidencing that the employees indeed worked an additional 91-night shift hours. (Auditors Recalculation) Employee # Allowance amount Type of overtime Annual Pay	20
Asset & Infrastructure Management	Investment property	Existence of Investment property - Ownership & lease agreements (not in name of the municipality)	Section 62(1)(b) of the Municipal Finance Management Act states: The accounting officer of a municipality is responsible for managing the financial administration of the municipality and must for this purpose take all reasonable steps to ensure that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards. The Conceptual Framework on paragraph 5.10 defines control as The ability of the entity to use the resource (or direct other parties on its use) so as to derive the benefit of the service potential or economic benefits embodied in the resource in the achievement of its service delivery or other objectives. Paragraph 5.11 further states that: In assessing whether an entity presently controls a resource, an entity assesses whether the following indicators of control exist: • Legal ownership; • Access to the resource, or the ability to deny or restrict access to the resource; • The means to ensure that the resource is used to achieve its objectives; and • The existence of an enforceable right to service potential or the ability to generate economic benefits arising from a resource. Paragraph 7 of GRAP 17 – Property, Plant and Equipment requires, The cost of an item of property, plant and equipment shall be recognised as an asset if, and only if: (a) it is probable that future economic benefits or service potential associated with the item will flow to the entity; and (b) the cost or fair value of the item can be measured reliably. During the audit of Investment properties, it was found through inspection of the applicable title deeds that the following property is not in the name of the Municipality but those of individuals. Furthermore we noted that the lease for the property expired on 30 September 2015 and no active lease is currently in place. Management confirmed that there is no agreement in place and as a result the municipality has no enforceable right to service potential or the ability to generate economic benefits arising from the property. No other indicators that the municipality has control or rights over the property were confirmed. The detail of the property is as follows: Information per the Investment Properties register Information per the Deeds Barcode Description Cost Price SUB CATEGORY: CARRYING VALUE 2024/06/30 Document Number Erf Number Owner 3401 Gebou op erf 3401 - Nieveld Park Poskantoor 236 500 Buildings 102 443 T49256/20213401 DUIMPIES DEWALD RYNARD / DUIMPIES GEORGINA JULIANA This results in an overstatement of R102 443 in the carrying amount of Investment properties and will be reported in the Management report. The overstatement is not quantitatively material and if not corrected, it will be assessed in aggregate with other uncorrected misstatements.	21

Revenue & Expenditure Management -	Revenue from exchange transactions	Revenue not billed (Water services) - Non revenue water as reported under distribution losses	Based on the audit work performed in predetermined objectives, it was confirmed that these customers do not have water meters and are straight pipe connections as per the meter audit performed in February 2024. This means that the consumer is directly connected to the mainline. These customers of the 14 tested represent a deviation rate of 21,43% which is significantly higher than what the auditor may have tolerated. - On 14 October 2024, the auditors visited the Murraysburg Town whereby households with straight-pipe connections were identified. The auditors identified that a greater number of residents are provided with the free water as a result of the straight-pipe connection, and they are not being billed for the service. - These concerns are further exacerbated by the fact that water losses of the 2022-23 financial year of 63,66% increased by 23,04% to the 78,33% for the current year disclosed in note 48.8 Material losses of the annual financial statements. It is submitted that this is an indicator of either aging, deteriorating infrastructure, which is one of the Municipality's key strategic risks, and/or that there is water being supplied to citizens, which is then not appropriately billed. - The overall assessment of this issue is that revenue from the provision of water services is not being billed and this represents a financial loss. Furthermore, the water losses disclosed in note 48.8 are overstated as they would ordinarily include abnormal water losses. The auditor cannot reasonably quantify how much water is not being billed and is thus considered "lost". - Thus, the municipality failed to establish standard operating procedures and systems of internal controls to account for revenue on a monthly basis, which has rendered the auditor unable to conclude that all the service charges revenue that the Municipality should have recorded, has been recorded, and that the appropriate amounts have been disclosed as material losses. Should this matter remain unresolved, it will necessitate a modification to the audit report. - Furthermore, this matter represents material non-compliance with MFMA s64(2)(e) and (f), which will be reported in the audit report.	22																												
Governance & Compliance	Compliance	Prevention of Unauthorised, Irregular, and Fruitless & wasteful expenditure - Expenditure incurred not in terms of budget	Non-compliance – Expenditure management Section 15 of the Municipal Finance Management Act No. 56 of 2003 (MFMA), states, "A municipality may, except where otherwise provided in this Act, incur expenditure only— (a) in terms of an approved budget; and (b) within the limits of the amounts appropriated for the different votes in an approved budget." Furthermore, s62(1)(d) of the MFMA states, "The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose take all reasonable steps to ensure ... that unauthorised, irregular or fruitless and wasteful expenditure and other losses are prevented ..." Finally, s125(2)(d)(i) of the MFMA requires, "The notes to the annual financial statements of a municipality ... must disclose ... including in the case of a municipality, any material unauthorised expenditure, that occurred during the financial year, and whether these are recoverable ..." Finding 1: Expenditure not spent within vote-appropriated budget amount limits During the audit of the municipality's compliance with expenditure management legislation, an analysis of the operating and capital expenditure incurred by the municipality during the 2023-24 financial year against the amounts budgeted therefore, revealed that the municipality had incurred expenditure beyond the budgeted amount limits for the following votes: <table><tr><th>Row Labels</th><th>Actual Amount</th><th>Final Budget Amount</th><th>Difference</th></tr><tr><td>Vote 1 - Municipal Manager</td><td>8 335 1327 274 9951 060 137</td><td></td><td></td></tr><tr><td>Vote 2 - Directorate: Infrastructure Services</td><td>240 121 396241 172 507</td><td></td><td></td></tr><tr><td>Vote 4 - Directorate: Corporate Services</td><td>44 556 72541 474 6353 082 090</td><td></td><td></td></tr><tr><td>Vote 5 - Directorate: Financial Services</td><td>44 409 55843 029 5091 380 049</td><td></td><td></td></tr><tr><td>Vote 6 - Directorate: Community Services</td><td>84 690 203117 321 191</td><td></td><td></td></tr><tr><td>Grand Total</td><td>422 113 014450 272 8375 522 276</td><td></td><td></td></tr></table> Finding 2: Reasonable steps not taken to prevent UIFW During the audit of the municipality's compliance with expenditure management legislation, it was found through an assessment of unauthorised, irregular and fruitless expenditure (UIFW) identified by the auditee and audit for both the 2022-23 and the 2023-24 financial years, that management did not take reasonable steps to prevent the municipality's incurring of UIFW in the financial year under review. Overall impact The findings constitute contravention of sections 15 and 62(1)(d) of the MFMA, which have been determined to be material.	Row Labels	Actual Amount	Final Budget Amount	Difference	Vote 1 - Municipal Manager	8 335 1327 274 9951 060 137			Vote 2 - Directorate: Infrastructure Services	240 121 396241 172 507			Vote 4 - Directorate: Corporate Services	44 556 72541 474 6353 082 090			Vote 5 - Directorate: Financial Services	44 409 55843 029 5091 380 049			Vote 6 - Directorate: Community Services	84 690 203117 321 191			Grand Total	422 113 014450 272 8375 522 276			23
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Vote 6 - Directorate: Community Services	84 690 203117 321 191																															
Grand Total	422 113 014450 272 8375 522 276																															

Revenue & Expenditure Management	Trade and other payables	Valuation of Trade payables (disclosure current & non-current portions)	Paragraph (para.) 45 of GRAP 104 – Financial Instruments states, “An entity shall measure all financial assets and financial liabilities after initial recognition using the following categories defined in paragraph .14: (a) Financial instruments at fair value (see Appendix A paragraphs AG98. to AG112.). (b) Financial instruments at amortised cost (see Appendix A paragraphs AG113. to AG114. and AG120. to AG129.). (c) Financial instruments at cost.” Furthermore, the following para’s refer: “AG106. The subsequent measurement of the financial asset or financial liability and the subsequent recognition of gains and losses shall be consistent with the requirements of this Standard. The application of paragraph AG105. may result in no gain or loss being recognised on the initial recognition of a financial asset or financial liability. In such a case, this Standard requires that a gain or loss shall be recognised after initial recognition only to the extent that it arises from a change in a factor (including time) that market participants would consider in setting a price. ... AG109. In applying discounted cash flow analysis, an entity uses one or more discount rates equal to the prevailing rates of return for financial instruments having substantially the same terms and characteristics, including the credit quality of the instrument, the remaining term over which the contractual interest rate is fixed, the remaining term to repayment of the principal and the currency in which payments are to be made. Short-term receivables and payables with no stated interest rate may be measured at the original invoice amount if the effect of discounting is immaterial (see paragraphs AG86. to AG89.).” During the audit of payables from exchange transactions (debt relief), the auditor inspected the Statement of Financial Position and found that the amount recognised for the debt relief liability had not been fair-valued to the appropriate amount as at one year into the debt relief arrangement, as the amount recognised at 30 June 2024 was the same as the amount initially recognised at the effective date on 1 July 2023. Thus, the Interest expense/Fair value adjustment is understated by R7 253 540 $[(22\,470\,267 + 37\,975\,898) \times 12\%]$, as would the debt relief payable be understated by the same amount. Through inspection of the 19.2 Trade and Other Payables from Exchange (Debt Relief) disclosure note to the annual financial statements, it was found that the amounts disclosed as the current and non-current portions of the liability did not correspond to the presentation of this liability within the Statement of Financial Position. The impact of these misstatements is material.	
AFS & Reporting	Disclosure of VAT	Disclosure of VAT AFS	Section 15(2)(a)(v) of the Value-Added Tax Act No. 89 of 1991 states, “Subject to the provisions of subsections (2A) and (3), the Commissioner may, on application in writing by a vendor, direct that the vendor account for the tax payable on a payments basis for the purposes of section 16 with effect from the vendor’s registration in terms of this Act or, where he has accounted for tax payable on an invoice basis prior to making an application under this subsection, from the commencement of the tax period immediately following the tax period during which that direction is made by the Commissioner (hereinafter referred to as the changeover period), if ... the vendor is ... a municipality...” Paragraph (para.) 6 of GRAP 108 – Statutory Receivables requires, “An entity shall recognise statutory receivables as follows: (a) if the transaction is an exchange transaction, using GRAP 9; (b) if the transaction is a non-exchange transaction, using GRAP 23; or (c) if the transaction is not within the scope of the Standards of GRAP listed in (a) or (b) or another Standard of GRAP, the receivable is recognised when the definition of an asset is met and, when it is probable that the future economic benefits or service potential associated with the asset will flow to the entity and the transaction amount can be measured reliably.” Para. .AG5 gives the following guidance: “Receivables that arise from contractual arrangements differ from statutory receivables because they are entered into voluntarily by entities and are not entered into as a result of specific legislative requirements (refer to GRAP 104 Appendix A paragraphs AG28. to AG32.). Contractual receivables, to the extent that they otherwise meet the definition of a financial asset, are within the scope of GRAP 104. In assessing whether an arrangement is statutory or contractual in nature, an entity considers only the legal form of the arrangement. If the arrangement is governed by specific legislation rather than a contract concluded between the relevant parties, then it is statutory in nature.” During the audit of VAT receivable, we found that the VAT receivable/(payable) was incorrectly presented in the Statement of Financial Position (SoFP) at R5 331 983. We inspected the VAT 201 Return and the VAT Statement of Accounts and found that the Municipality had declared a VAT payable at year-end (i.e. June 2024) of R1 695 466, which should have been the obligation presented in the SoFP. The presentation of the VAT obligation is not aligned with the legislation nor the standard quoted above. The Municipality completes their VAT Return on a payment basis and therefore the VAT Receivable/(Payable) should only reflect the amount of cash receivable from or payable to the SARS based on cash paid to suppliers and/or cash received from customers. The VAT amounts due to suppliers and/or from customers are yet to be settled and thus, these amounts are part of the financial instrument contracts in place with these stakeholders. Furthermore, because these are contracts with various stakeholders (i.e. both customers and suppliers), it is submitted that the aggregation of these VAT amounts together is thus inappropriate as these amounts are not owed to nor owed by the same parties. The above results in the following material misstatements: • the overstatement of VAT receivable by R5 331 983; • the understatement of VAT payable by R1 695 466; • the overstatement of Trade and other receivables by R14 825 464; and • the overstatement of Trade and other payables by R11 188 946. This also results in non-compliance with section 122 of the MFMA.	25

Compiled by:

Mr. CJ KymdeIll

Audit Action Plan 2024

Date

-

Reviewed by acting Chief Financial Officer: Mr B Jacobs

Date

Approved by Municipal Manager: Mr D Welgemoed

Date

Submitted and approved by Audit Committee: Chairperson Audit Committee

Date

Affected Legislation / Regulation / Circular	Classification per the Management Report	Ratings per the Management Report	Internal Control Deficiency as stated by auditors	Auditors' recommendations	Municipal Management Response	Auditors' conclusion on the finding
Section 64(e) & (f) of the MFMA Act 56	Internal control deficiency	Other Important Matter	Internal control deficiency Leadership: Policies and procedures to enable and support understanding, and execution of internal control objectives, processes, and responsibilities was not established and communicated. Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information.	Management should consider having an adequate system in place regarding daily, monthly processes as evidence to confirm that the internal processes such as monthly reconciliations are prepared reviewed by the appropriate delated officials to ensure that errors are timeously identified and corrected.	Management agrees with the finding.	Management comments have been noted and agrees with the finding. The finding remains and will be reported in the management report as an internal control deficiency.
Section 62(1)(b) of the MFMA	Internal control deficiency	Other Important Matter	Leadership Exercise oversight responsibility regarding financial and performance reporting and compliance and related internal controls. Financial and performance management Implement proper record keeping in a timely manner to ensure that complete, relevant and accurate information is accessible and available to support financial and performance reporting. Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Design and implement formal controls over information technology systems to ensure the reliability of the systems and the availability, accuracy and protection of information. Cash sales received at tellers are not timeously banked and the controls to ensure the timeous banking is not detecting the cash not being banked.	• Management should effectively review the journals provided to address previous findings to ensure that it correctly addresses the previous finding. • The internal auditor to investigate timeously on any differences between the cashbook and the bank statement and follow up on reasoning • Management should submit the proposed corrections before making the necessary corrections to the annual financial statements. • Management should submit the adjusted annual financial statements for audit purposes after making the necessary adjustments and once the adjustments is agreed to.	Management comment on the audit finding: Matter 1: Journal 93-1271 Management partially agrees with the finding. As per informal discussions held with the AG, the correction to be done between payables from exchange (unallocated) and receivables from non-exchange transactions (other – over/under banking). For the specific detail of the journal, refer to excel attached. The above proposed correction will affect the following AFS notes: -Note 11: Receivables from exchange transactions – other receivables -Note 19.1: Payables from exchange transactions – sundry creditors -Budget comparison: Financial Position – receivables from non-exchange transactions, payables from exchange transactions -Note 54 – Financial sustainably Matter 2: Current year receipts not banked Management partially agrees with the finding. Management do not agree with AG that no steps were taken to address the matter. An investigation	Final comment on management's response: Matter 1 Management comments have been noted. However, the auditors do not agree with the proposed adjustments management has made based on the following: • The municipality has initially received the amount in the bank account/cash book and also recognised the unallocated deposits liability as this money was not allocated for any debtor; • Afterwards, in the prior year, we were unable to trace the amount from the bank statement as the monies were never deposited in the bank account but were only received; • Management should reverse the journal processed and recognise the loss of assets expense and recognised with the corresponding cash and cash equivalents account; • The loss should be disclosed as fruitless and wasteful expenditure in note 47.2 of the AFS; and • If uncorrected, these matters could be material when aggregated with other uncorrected misstatements. Matter 2 Management comments noted and the following

Section 62(1)(b) of the MFMA	Non-compliance with legislation	Other Important Matter	Financial and performance management Management did not implement proper record keeping in a timely manner to ensure that complete, relevant, and accurate information is accessible and available to support financial and performance reporting. Financial and performance management Management did not implement proper record keeping in a timely manner to ensure that complete, relevant, and accurate information is accessible and available to support financial and performance reporting.	Management should perform an adequate review of the awarded letters for service providers awarded during the year to ensure that the contract register is updated to have all awarded active contracts.	SCM 33/2024 - DFA Solutions Management agrees. The contract register was revised to include the supplier. Refer to excel submitted with the finding (Contract Register for 2023-2024 latest – COMAF 3). Per management revision of the register, this is the only supplier omitted. SCM 34/2024 – Fidelity Cash Solutions Management disagree with the finding. The contract referred to by the AG in the finding is a new contract for the 2024/2025 financial year. As per the contract register submitted with the audit file, a contract was still in place for Fidelity Cash Solutions by 30 June 2024 – refer to SCM 23/2021: SCM 23/2021 only expires 30 September 2024. SCM 34/2024 is thus to replace SCM23/2021.	SCM 33/2024 - DFA Solutions Management comments have been noted and management agrees with the finding. Subsequently, obtained and inspected the adjusted contract register for the 2023/24 financial year and confirmed that DFA Solutions has been included. Further we inspected the management summary of minutes and noted that there was no other contract identified that should have been included in the contract register and have not been included. Therefore, based on this, the finding has been resolved and will no longer be reported in the management report. SCM 34/2024 – Fidelity Cash Solutions Management comments have been noted.
Section 62(1)(b) of the MFMA	Non-compliance with legislation	Other Important Matter	Management did not adequately review and monitor the transactions and expenditure with regards to operational health and safety to ensure that it did not exceed approved budget amounts for the financial period under review.	Management should consider developing adequate processes around budgeting to ensure that the awarded projects are appropriately budgeted-for and are economically.	Management comment on the audit finding: Disagree. The finding is a result of the AG not applying the definition of irregular expenditure and unauthorise expenditure correctly. The operational budget amount referred to is the total budget for item – occupational health & safety, of vote 4: Corporate services: It appears per the AG understanding, the definition for unauthorise expenditure was applied to irregular expenditure, but also applied	Final comment on management's response: Management comments have been noted. The following points are applicable: - As can be seen from management's response the definition of unauthorised expenditure is broader than management's interpretation; - The following is explained in MFMA Circular N 68: "With reference to MFMA section 1(d) – in addition to appropriating funds for a department's
Paragraph 17 GRAP1	Internal control deficiency	Other Important Matter	Financial and performance management Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information The year-end process for preparation of financial statements did not sufficiently identify errors, inconsistencies and oversights included in the financial statements submitted for audit., Financial and performance management Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information The year-end process for preparation of financial statements did not sufficiently identify errors, inconsistencies and oversights included in the financial statements submitted for audit.	1.Management should correct the errors and inconsistencies identified. 2.Management should take note of the errors and inconsistencies identified above and add specific procedures designed to ensure these types of errors will not occur in future periods. These procedures or review steps should aim to timely detect/ correct the misstatements in the financial statements before submission for audit.	Management comment on the audit finding: 1.Incorrect referring and inconsistencies in amounts Page no.ComponentDetailed descriptionDifference (R)Management comment 64Current Employee BenefitsIn note 18, the prior year amount disclosed is R14,334,718 which does not correlate to the face of the AFS R14,437,907103 189Agree. This is due to formula error on note, relating to performance bonus. The formula on the note will be corrected. The balance as per the trial balance is however correct. 79Accumulated SurplusIn note 43 as well as the statement of financial performance, the prior	Management comments have been noted, management agrees with the findings raised, the adjusted AFS will be inspected once received from the management to confirm that individual items raised has been adequately addressed in terms of the response given. Until adjusted AFS have been submitted and audited, the finding remains and will be reported in the management report as uncorrected misstatements. For non – monetary value issues identified, those will be raised as house keeping issues will not affect the management report

Section 74 of the Municipal Systems Act	Misstatements in financial statements	Other Important Matter	Financial management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management's quality control processes were not sufficiently detailed to ensure that the presentation of the Statement of Financial Performance was free of material misstatement	Management should adjust the financial statements and should make sure that the required disclosures in terms of GRAP 23 are made.	Noted. Management will process a journal to reclassify the balance. Detail of the proposed journal per excel attached. The detail of the adjustment will impact the following AFS items: •Accounting policy: The paragraph per policy 1.23.1 will be updated to include availability fees: Licences and permits and availability fees are charged at the approved tariff •Budget comparison: Financial Performance – Service charges and Operational revenue: non-exchange •Service charges: Note 27 •Segment reporting: Service charges and availability fees •Correction of error – Statement of Financial Performance – note 43.7 •Financial sustainability: Note 54	Audit is provisionally satisfied with management's response, depending on the treatment of the electricity availability charges, given that management's response only addresses the water and sanitation services. Audit will conclude on the issue after the review of the final AFS.
Section 32(2) of the Municipal Finance Management Act	Misstatements in financial statements	Other Important Matter	Leadership: Exercise oversight responsibility regarding financial and performance reporting and compliance and related internal controls was not exercised. The Council/MPAC did not consider the UIFW expenditure report presented by the Accounting Officer for immediate action and did not timeously establish a council committee to investigate the matters.	1.The Council/MPAC should establish an effective council committee, with pre-scheduled meetings each year, which has the responsibility for the immediate action to investigate instances of UIFW expenditure and recommend to the Council the recovery or write-off of the UIFW expenditure. 2.The Municipal Manager should remind the Council of their responsibilities with regards to s32(2) of the MFMA and assist the Council with the establishment of the council committee recommended above. 3.Once the council committee recommended above is established, the Municipal Manager should communicate to the committee its mandate, responsibilities, recommended timelines, frequency of meetings and examples of the recommendations it is expected to provide to the Council. 4.The Municipal Manager should recommend to the Speaker of the Council to add standing agenda items regarding: - a.Receiving updated reports from management on new UIFW expenditure - b.The submission of new UIFW expenditure to the council committee for investigation - c.The status of UIFW investigations and follow up of aged or stagnant investigations - d.Discussion of recommendations from the council committee regarding UIFW expenditure.	Noted. Management will aim to implement procedures in the 2024/25 financial year to ensure that matters are addressed and investigated by the Council/MPAC, either to recover possible funds or for expenditure to be written-off. Management did acknowledge the non-compliance, and it was disclosed in the following note of the 2023/2024 AFS as:	Final comment on management's response: Management's comments are noted. Management is encouraged to initiate the investigations as soon as possible as amounts which could possibly have been recovered from officials who were liable for the transgressions, become less likely with each passing year. It must be noted that some of these transgressions date back to the 2018/19 financial year. Records management should be improved pertaining to the facts and circumstances that lead to UIFW expenditure when identified to assist Council with their investigations process. Finally, the municipality's inability to deal with these matters timeously causes the risk for the municipality's continued involvement with municipal officials who might have caused the municipality to incur UIFW expenditure, deliberately or otherwise, a challenge which could further exacerbate the municipality's financial position. Because of the gravity of the non-compliance, this matter will be reported in the audit report, with the progress of management's audit action plan to be followed-up on in the 2024/25 audit.

Section 62(1)(b) of the Municipal Finance Management Act	Misstatements in financial statements	Other Important Matter	Leadership - Establish and communicate policies and procedures to enable and support understanding and execution of internal control objectives, processes and responsibilities. Leadership did not ensure that there is an effective standard operating procedure in place to assist management with in-year monitoring during the year. Enforcing this would assist management to submit quality quarterly reporting for the internal audits and gain valuable insights to avoid material misstatements in the APR submitted for AGSA audit. Financial and performance management - Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Management did not review to ensure that the reported achievement is supported and evidenced by valid information. This is attributed to the lack of in-year monitoring for quarterly reporting, which is as a result of the municipality not having effective standard operating procedures in place.	Management should adjust the reported achievement to agree to the supporting schedules taking into account the relevant criteria. Leadership should design standard operating procedures to assist with collecting, collating, verifying and storing performance information to ensure valid, accurate and complete reporting of actual achievements against planned objectives, indicators and targets to assist management with in-year monitoring during the year. In-year monitoring is encouraged for quarterly reporting purposes whereby the reviewer can select a sample of the reported achievement for the quarter and test the validity, accuracy and completeness of the reported achievement. This would assist management at year-end to ensure that there are no material misstatements with the annual reported achievement in the APR.	Management takes note of the finding. Management will amend the Annual Performance Report to the actuals of TL 6, TL 8, TL 9 and TL 10.	The auditor will await the adjusted APR before concluding on the finding.
Section 62(1)(b) of the Municipal Finance Management Act & Section 46(1)(a)(iii) of the MSA	Misstatements in financial statements	Other Important Matter	Leadership - Exercise oversight responsibility regarding financial and performance reporting and compliance and related internal controls. •Management did not develop and implement standard operating procedures (SOPs) to ensure compliance with the MSA and the FMPPPI. Financial and performance management - Implement proper record keeping in a timely manner to ensure that complete, relevant and accurate information is accessible and available to support financial and performance reporting •Management did not ensure that the correct targets are set with reference to previous and existing levels of achievement (i.e. current baselines), and realistic forecasts of what is possible. •Management did not ensure that the corrective measures are sufficiently detailed in the annual performance report on how performance will be improved.	Management should develop and implement standard operating procedures (SOPs) to ensure compliance with the MSA and the FMPPPI. Issue 1: Management should ensure that the corrective measures detailed in the annual performance report include measures that were or are to be taken to improve performance. Management should ensure that the correct targets are set with reference to previous and existing levels of achievement (i.e. current baselines), and realistic forecasts of what is possible. Performance targets should: •Communicate what will be achieved if the current policies and expenditure programmes are maintained •Enable performance to be compared at regular intervals - on a monthly, quarterly or annual basis as appropriate Issue 2: Going forward management should update the description of the indicators as defined by the relevant policies in their planning documents and performance reports. Management should include a narrative in the annual report to provide clarity to the users	Management takes note of the finding. Management will include a narrative below the table to provide clarity	The auditor will await the adjusted APR before concluding on the finding. Furthermore, the progress made by management in implementing its audit action plan and other commitments will be followed-up on during the 2024/25 audit.

Regulation (reg.) 26(2)(c) of the MBRR Section 21A of the MSA	Misstatements in financial statements	Other Important Matter	Financial and performance management Review and monitor compliance with applicable laws and regulations Management did not implement appropriate review and monitoring compliance processes to ensure that all compliance requirements are satisfied when passing an adjustment budget due to oversight.	It is recommended that management should: -Implement appropriate review and monitoring compliance controls over their adjustment budget process with the various responsibilities assigned to specific people. -Create or obtain from other municipalities a compliance checklist to be used when passing an adjustment budget to ensure all compliance requirements have been met.	Management agrees that the adjusted SDBIP was not published. The responsibility remains with Corporate Services to ensure that required documents are made public.	Management comments are noted. The matter will be followed-up in the 2024/25 audit, as per management's audit action plan.
Section 67(1)(d) of the Municipal Systems Act & Reg1 Staff regulations	Misstatements in financial statements	Other Important Matter	Financial and performance management - Review and monitor compliance with applicable legislation Management did not review and monitor compliance as required by MSA s67(1)(d) and its regulations to ensure all municipal staff have performance management contracts. Upon enquiry with the Deputy Director: Financial Services, it was noted that the performance management system was not instituted due to the review and revision of the municipality's organogram.	Management must develop and adopt appropriate systems and procedures to monitor, measure and evaluate performance of staff, as required by section 67(1)(d) of the MSA and regulation 31 of Municipal Staff Regulations. Management should ensure that the performance management agreements are in place even though the organisational structure is under review. A municipality must adopt a performance management and development system that complies with the provisions of the MSRs., Management must develop and adopt appropriate systems and procedures to monitor, measure and evaluate performance of staff, as required by section 67(1)(d) of the MSA and regulation 31 of Municipal Staff Regulations. Management should ensure that the performance management agreements are in place even though the organisational structure is under review.	Noted. Management will implement required procedures in the 2024/25 financial year. This remains the responsibility of Corporate Services and the Accounting Officer.	The matter will be reported as material non-compliance in the audit report, and will be followed-up on in the 2024/25 audit as part of tracking management's progress with the audit action plan.

SCM Reg's 12(1)(c) and 17(a)	Misstatements in financial statements	Other Important Matter	Financial and performance management: Review and monitor compliance with applicable laws and regulations There was a lack of oversight by management in adhering to the applicable laws and regulations in terms of supply chain management around procurement of fuel to ensure that the normal quote process is adequately applied, Financial and performance management: Review and monitor compliance with applicable laws and regulations There was a lack of oversight by management in adhering to the applicable laws and regulations in terms of supply chain management around procurement of fuel to ensure that the normal quote process is adequately applied	Management should consider developing the systems in place to ensure/monitor that the SCM regulations are adhered to when it comes to its regular procurement needs, which may include pursuing the most efficient solution which still ensures compliance with legislation.	Management comment on the audit finding: Management disagrees with the finding. As per informal discussions held with the (AG) it was indicated that the detail in the finding do not agree to what is implied by the AG and thus firstly the finding is misleading the municipality in raising a non-compliance finding. A request was made to the AG to revise the finding to be more transparent. It should be noted that the amounts used through these disclosed service providers constituted the total amount deemed as irregular expenditure, with which the municipality disagrees. As per discussions held previously with the AG the service providers listed do not relate to the same circumstance: Item 1 and 2: This is for owner-occupied fleet Item 3: This is the only supplier of item 1-5 that is for fleet hired Item 4: This is invoice (relates to subsistence) that was incorrectly recorded under wet fuel, but reclassification journal was already done with the compilation of the AFS. This item include is the result of finding not being discussed in detail with	Final comment on management's response: Management comments have been received. The following points are applicable: • Management has a responsibility for the procurement of goods and services to follow the official procurement processes which are prescribed in legislation, in accordance with section 112(1)(a) of the Municipal Finance Management Act No. 56 of 2003; • The auditors accept that the Municipality's SCM policy does stipulate the appropriate range of procurement processes. What is in question is the Municipality's application of said Policy (which is aligned to the applicable legislation) to the procurement of fuel purchases, which is the core of the matter being communicated herein; • Management correctly cites MFMA s112(2) which is based on the Constitutional principles for procurement by organs of state. And whilst the auditors would accept that because of the regulation of these prices, the "cost-effectiveness" and "competitiveness" aspects are inherently addressed, management has not replied to how the Municipality's current procurement system satisfies the other principles, especially that of "transparency"
Section 62(1)(b) of the Municipal Finance Management Act & GRAP 19	Misstatements in financial statements	Other Important Matter	Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Management did not adequately apply the provisions of GRAP 19 to account for the contingent liabilities that is remote due to lack of adequate reviews of the legal opinions., Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Management did not adequately apply the provisions of GRAP 19 to account for the contingent liabilities that is remote due to lack of adequate reviews of the legal opinions., Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Management did not adequately apply the provisions of GRAP 19 to account for the contingent liabilities that is remote due to lack of adequate reviews of the legal opinions., Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Management did not adequately apply the provisions of GRAP 19 to account for the contingent liabilities that is remote due to lack of adequate reviews of the legal opinions.	Management should perform an adequate review of the schedule of contingent liabilities taking into account the GRAP 19 principles, to ensure that all probability linked to the contingencies are considered and appropriately disclosed and presented.	Management comment on the audit finding: Noted. Management will update the note to remove the case, but as discussed with AG it is management opinion that this cannot be a material adjustment, as the finding is the result of the AG being inconsistent in different financial years, even though the legal representation was the same (previously ComAF 28 of 2020). As per extracts below: 2019/2020 confirmation: 2023/2024 confirmation: Proposed revised note as per excel attached.	Management comments have been received and noted. The following points are applicable: • GRAP 19.23 refers: "In other cases, for example in a lawsuit, it may be disputed either whether certain events have occurred or whether those events result in a present obligation. In such cases, an entity determines whether a present obligation exists at the reporting date by taking account of all available evidence including, for example, the opinion of experts. The evidence considered includes any additional evidence provided by events after the reporting date"; • Management should have been assessing the probabilities of future outflows based on the expertise received from legal representation at each reporting date, in order to conclude on the appropriateness of the accounting treatment of this matter; • Management's contention of a previous finding being the basis of the accounting treatment cannot be accepted as that would imply that the facts, circumstances, probabilities of outflows for this matter had not changed from 2020; it is submitted that this is highly unlikely; • It is also submitted that this view would imply that management could continue to disclose a contingent liability into perpetuity, which cannot be read to be aligned to GRAP 19; • Thus, it would have to be concluded that the inappropriate disclosure of this matter was material misstatement, which would require adjustment to the submitted AFS;

GRAP1, 19 & 23	Misstatements in financial statements	Other Important Matter	Financial management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management's quality control processes were not sufficiently detailed to ensure adherence to the GRAP requirements, so that the presentation of the Statement of Financial Performance and the associated disclosures were free of material misstatement.	Management should adjust the financial statements and should make sure that the required presentation and disclosures in terms of GRAPs 23 and 19 are made. Management should use the GRAP checklist as issued by National Treasury to monitor compliance with the GRAP standards.	Management comment on audit finding Issue 1: Transfer Noted. In terms of fines, it is management opinion that this cannot be a section 122 adjustment as it has been accepted as fair presentation by the AG for several years. Management do however appreciate suggestions where improvements can be made. Management will update the presentation on the Statement of Financial Performance as: Issue 2: Contingent assets Noted. Management will remove the disclosure of debt relief under note 52. For proposed revised disclosure refer to excel submitted with the finding.	Management's comments are noted. The auditors will wait for the adjusted AFS before finally concluding on management's corrections and the possible resolution of this finding.
Section 62(1)(b) of the Municipal Finance Management Act	Misstatements in financial statements	Other Important Matter	Leadership - Establish and communicate policies and procedures to enable and support understanding and execution of internal control objectives, processes and responsibilities. Leadership did not ensure that there is an effective standard operating procedure in place to assist management with in-year monitoring during the year. Enforcing this would assist management to submit quality quarterly reporting for the internal audits and gain valuable insights to avoid material misstatements in the APR submitted for AGSA audit. Financial and performance management - Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Upon enquiry from the Manager: Revenue it was noted that the Contour service providers did not deactivate the indigents from the prior year and activate the approved indigents for the 2023/24 financial year. Management did not review the listing to ensure that the reported achievement is supported and evidenced by valid information. This is attributed to the lack of in-year monitoring for quarterly reporting which is as a result of the municipality not	Management should adjust the reported achievement to agree to the supporting schedules taking into account the relevant criteria. The whole population should be considered. Leadership should design standard operating procedures to assist with collecting, collating, verifying and storing performance information to ensure valid, accurate and complete reporting of actual achievements against planned objectives, indicators and targets to assist management with in-year monitoring during the year. In-year monitoring is encouraged for quarterly reporting purposes whereby the reviewer can select a sample of the reported achievement for the quarter and test the validity, accuracy and completeness of the reported achievement. This would assist management at year-end to ensure that there are no material misstatements with the annual reported achievement in the APR.	Management agrees with the finding.	Management's comments are noted. The auditor will await the adjusted APR before concluding on the finding.

Section 62(1)(b) of the Municipal Finance Management Act	Misstatements in financial statements	Other Important Matter	Financial and performance management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management did not adequately review the expenditures schedule to ensure that all expenditure transactions incurred is recorded in the correct accounting period. Financial and performance management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management did not adequately review the expenditures schedule to ensure that all expenditure transactions incurred is recorded in the correct accounting period	Management should perform an adequate review of the expenditure schedules to ensure all expenditure transactions are accurately recorded in the system in accordance with when the expenditure actually occurred and goods and/or services received to ensure that the expenditure is recorded in the correct accounting period. Management should perform an adequate review of the expenditure schedules to ensure all expenditure transactions are accurately recorded in the system in accordance with when the expenditure actually occurred, and goods and/or services received to ensure that the expenditure is recorded in the correct accounting period.	Management comment on the audit finding: Disagree. Management comment on the audit finding: Management disagrees. An invoice can only be recognised once the municipality verifies that the goods and services were delivered to the municipality. This is confirmed through stamping the invoice as received (existence) The goods/services were only accepted by the municipality on 9 October 2023, that is then in the 2023/2024 financial year: Further according, management this is an isolated incident and therefore should not be extrapolated, as this is the only cut-off issue identified by the AG. ISA 530 par 5: (e) Anomaly – A misstatement or deviation that is demonstrably not representative of misstatements or deviations in a population. If the AG does not accept management's explanation, extrapolating the issue is not a true reflection on the population as no other cut-off/completeness issues picked up by the auditor general throughout the testing of expenditure.	Management comments are accepted and thus, this finding is resolved. Final comment on management's response: Management comments are noted. The following points are applicable: - The transaction date for goods and/or service is the delivery of said goods and/or services by the suppliers. The verification of this delivery is simply how the Municipality has chosen to design its controls, which is inherently flawed if the supplier has a transaction date of 29 April 2022 and the Municipality only stamps ("verifies") this as received on 9 October 2023. On these facts alone, it is submitted that this is a significant deficiency in internal control, which would have to be brought to the attention of those charged with governance, given the Municipality's financial viability concerns; - This is supported by the fact that in the documentation attached to management's response, the following matters are noted: - The supplier's final notice to the Municipality of 21 July 2022 reads, "...for goods sold/services rendered, the aforesaid amount being considerably overdue, of which fact you have been repeatedly notified"; - Their lawyer's letter notes "...since your office never defended the summons; judgement was granted for the R237,035.79"; - Thus, not only was the Municipality
Section 65(2)(e) of the Municipal Finance Management Act	Misstatements in financial statements	Other Important Matter	Leadership: Oversight responsibility regarding financial and performance reporting and compliance and related internal controls was not exercised. Financial and performance management: Review and monitor compliance with applicable laws and regulations. Although the municipality is under section 139 of the MFMA, management did not adequately implement review and monitoring procedures around the expenditure management to ensure compliance with the relevant sections of the MFMA.	The management of the municipality should put controls in place to ensure that all payments to suppliers are made within 30 days on receipt of the invoice by prioritising invoices for payment that are close to 30 days.	Management comment on the audit finding: Noted. The AG should just understand that section 139 of the MFMA is a long-term process to improve the municipality. It would be incorrect to state that no controls were in place to monitor compliance within 30 days, as there are legislative procedures to follow with the section 139. Even though there are invoices not paid within 30 days, improvements has been made by the municipality. AFS note: The non-compliance is already disclosed in note 48.9.	Management comments have been received and noted. Because the Municipality is under a s139 process, there are plans in place that has been made with service providers such as the AGSA, the Eskom, the Western Cape Mobility Department, and the SALGA. However, such initiatives have not been implemented by the municipality for the other service providers included in the annexure above. As such, the material non-compliance remains and will be reported in the management and audit reports.

GRAP 3	Misstatements in financial statements	Other Important Matter	Financial management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management's quality control processes were not sufficiently detailed to ensure that the corrections of prior period errors were performed in accordance with GRAP 3, so that the AFS and related disclosures were free of material misstatement.	Management should adjust the financial statements and should make sure that the required presentation and disclosures in terms of GRAP 3. Management should use the GRAP checklist as issued by National Treasury to monitor compliance with the GRAP standards.	Management comment on audit finding Noted, management partially agrees. If management is to bring in the estimated billing, we propose that the debtor be 100% impaired as well in 22-23. As per previous communication submitted to the AG, management indicated the reasons as to why it would be incorrect/not fair to the community that the municipality serve, to bill prior financial years as well. It would not be fair presentation to disclose the debtor, if there is going to be no probable inflow of economic benefits in the future. Refer to excel submitted with the finding, for management estimate of billing of 22-23 and 21-22. Included in the excel is also the proposed journals. The proposed adjustment will impact: -Receivables from exchange transactions note 10 -Service charges note 27 -Cash flow statement -Statement of net assets and note 43 -VAT – note 21 & note 48.3 -Note 41 – Impairment -Note 49 – Financial management – credit risk -Note 50 – Financial instruments -Note 51 – Statutory receivables – VAT -Note 54 – Financial Sustainability	Management's comments are noted. From the inspection of the expected journals and the supporting documentation, the only correction to these would be that the impairment write-downs/-offs cannot be at 115% as part of these would be the write-offs of the VAT portion. The write-downs/-offs should be at the same value as the 100% at which the debtors were recognised. Other than that, the auditors will wait for the adjusted AFS before finally concluding on management's corrections and the possible resolution of this finding.
s7(1)(a) of the Value-Added Tax Act & GRAP 23	Misstatements in financial statements	Other Important Matter	Financial management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management did not ensure compliance with the VAT Act and adherence to the VAT 419 Guide for Municipalities, to ensure that the output VAT on library services are accounted-for appropriately and the necessary liabilities are recognised. Furthermore, management's quality control processes were not sufficiently detailed to ensure that the presentation of the Statement of Financial Performance and the associated disclosures were free of material misstatement.	Management should adjust the financial statements and should make sure that the required presentation and disclosures in terms of GRAP 9. Management should ensure that for each grant received, the stipulations (as defined in GRAP 23 – Revenue from non-exchange transactions) are appropriately assessed for their terms and conditions, especially in instances where the outcomes thereof may meet the definition of "municipal service", irrespective of whose mandate may be affected by these services. This would include ensuring that the appropriate VAT compliance is achieved concerning these arrangements, especially for the more material projects, contracts, etc. with other organs of state. Finally, management is encouraged to consult the SARS to establish whether there may be any further VAT implications for the output VAT inappropriately excluded.	Management comment on audit finding Issue 1: Revenue classification Management disagrees. The basis of the AG for a rendering of services is based on a Tax interpretation. The first important step is to consider is the principle of substance over form. As per the conceptual framework: 3.15 Information that faithfully represents an economic or other phenomenon depicts the substance of the underlying transaction, other event, activity or circumstance — which is not necessarily always the same as its legal form. Clearly there must be a distinguishment between legal principles (tax) and accounting principles (GRAP). Tax principles cannot be the driver for accounting and the related disclosure. For the substance of the transaction, reference to be made to the MOA: As per the detail of the agreement above, it is clearly for funding to the municipality to assist with libraries. The funds can only be utilised in accordance with the approved business plan. If there is a portion unspent, the municipality can apply for roll-over. These factors indicate characteristics of a grant. The purpose of the contract is not for service delivery but rather to fulfil obligations as set out in the approved budget	Final comment on management's response: Management's comments are noted. The following is the auditor's final conclusions: Issue 1: Library services not presented as Exchange revenue • The conclusions are based completely on the applicable financial reporting framework. No reference has been anywhere concerning the possible tax implications being used as the basis for the accounting treatment; • The following 4. Obligations of the Beneficiary General of the MoA refer: - o 4.2 Ensure that the municipal budget for the financial year in question reflects projects and amounts funded by this grant; - o 4.3 Ensure that capital projects funded by this grant be completed by the 31st of March, to assist the Department in complying with financial year deliverables, specified building projects funded over more than one financial year excluded; - o 4.7 Utilise the Funds only for the purpose for which they were approved, which is detailed in the Business Plan...; - o 4.8 Utilise the interest earned (on the investment of the Funds) solely for the benefit of the approved deliverables in the Business Plan and Budget; - o 4.10 The municipality must follow the roll over process of Provincial Treasury on all unspent funds at the end of the municipal financial year;

Section 62(1)(b) of the Municipal Finance Management Act	Misstatements in financial statements	Other Important Matter	Exercise oversight responsibility regarding financial and performance reporting and compliance and related internal controls Management did not exercise oversight for the approval, claiming and calculation of overtime paid to employees based on the misstatements and internal control deficiencies noted above. Financial and performance management Implement proper record keeping in a timely manner to ensure that complete, relevant and accurate information is accessible and available to support financial and performance reporting Management did not ensure that there is proper record keeping for evidence of approval of hours above the threshold as stipulated in the overtime policy. Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management did not ensure that the employees are paid the correct hours for night allowances as supported by their claim forms.	•Management should implement controls at a departmental level where managers/senior managers keep track of employee's overtime hours worked on a regular basis. When an employee approaches the threshold hours and there is an expectation that more than 40 hours will be worked in the month, prior approval (with reasons) is requested from the municipal's office to ensure adherence with the overtime policy and Basic conditions of Employment Act. •It was noted that most of findings relating to hours paid to employees over and above the threshold of 40 hours related to a specific group of employees i.e., artisans, electricians, firefighters, and this surpassing of the threshold was due to the nature of their work. It's difficult to determine how much time will be needed for certain jobs to be performed and completed during the overtime, thus prior approval is difficult to give, however management should, for hours worked beyond 40 hours, grant acknowledgement that those specific hours were indeed worked above and beyond the 40 hours and approve and authorise such hours on job by job basis. The overtime policy should be amended to account for and include the process to be followed in acknowledging and approving the hours above the threshold of 40 hours in the unique situations where obtaining prior approval may be difficult. •Management should investigate the possibility to include standardised hours per specific job to assist	Issue 1: Noted. Management checked the total population and confirmed that it is only the two items per the finding were this occurred. This is therefore an isolated incident. In 2024/2025 financial year, the payroll division will inspect night allowances on a monthly basis to ensure proper support is available and hours captured is correct, before transaction is processed. Issue 2: Noted. Management will aim to improve in the 2024/2025 financial year. It should be noted that this is responsibility of each department to enforce controls, and the responsibility is not on finance alone	Management comments are noted. This matter is resolved.
Section 62(1)(b) of the Municipal Finance Management Act & GRAP 17	Misstatements in financial statements	Other Important Matter	Financial management - Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management did not perform reconciliations after conducting its asset verifications to ensure that the assets recognised in the register are assets of which the municipality has control, and for which they receive economic benefits or service potential therefrom.	Management should: •adjust the investment property balance to exclude the properties that they do not own; •review the Investment properties register to ensure that the Municipality has control over the properties that are included in the register; and •regularly monitor the register to ensure that any transfers or changes in ownership are timeously accounted-for.	Management comment on the audit finding: Noted. Management will revise the asset register and the note, to indicate the property as a disposal in the 2023/2024 financial year. Per management this is an isolated incident and the only property that should be removed. Refer to excel submitted with the finding for the proposed journal. The revised note for Investment Property (note 3) and Gain/(Loss) on disposal (note 42) will be updated to: The proposed adjustment will impact: -Budget comparison: Financial Position: Investment Property -Budget comparison: Financial Performance: Loss on disposal -Cash flow statement -Gain/Loss on disposal: Note 42 -Investment property: Note 3 -Unauthorised expenditure: Note 47.1 -Financial sustainability: Note 54 -Segment reporting: Gain/Loss on disposal	Management's comments are noted. Audit will await the adjusted AFS prior to concluding on the matter as resolved.

MFMA s64(2)(e) and (f)	Misstatements in financial statements	Matter affecting the auditor's report	Financial and performance management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management did not ensure that revenue earned by the municipality is appropriately billed and recognised. Management also failed to ensure that water losses were accurate and not overstated. Financial and performance management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Management did not ensure that revenue earned by the municipality is appropriately billed and recognised. Management also failed to ensure that water losses were accurate and not overstated.	Management is advised to investigate how much water is not being billed. Thereafter, management should quantify what the financial loss in revenue is. Management could use this quantified financial loss when requesting funding from the Provincial Treasury (and other key stakeholders) to financially support the replacement of the old meters and prevent the financial loss from increasing, and hurting the Municipality's financial viability further.	Management partly agrees with the audit finding It should be noted that water losses are typically calculated as the total water volume minus consumption. Consumption includes billed metered, billed unmetered, unbilled metered, and unbilled unmetered water (including technical losses). The auditor did not clearly specify the impact of the finding on the financial statements, such as the extent of the overstatement. Instead, the auditor claimed that the failure to "establish standard operating procedures and systems of internal controls to account for revenue" created a limitation. However, there is no indication that alternative audit procedures were conducted to determine the completeness of water revenue or the accuracy of water losses. In summary, the	
Sections 15 and 62(1)(d) of the MFMA	Misstatements in financial statements	Other Important Matter	Financial and performance management: Review and monitor compliance with applicable laws and regulations Management did not ensure that the necessary policies and procedures are implemented to ensure that reasonable steps are taken to prevent irregular, unauthorised, fruitless and wasteful expenditure.	Management should develop and implement the necessary policies and procedure to support the system and objectives of internal controls which prevent the municipality's incurring of UIFW, as far as is possible. This should include ensuring that the required MFMA s32(2) consequence management processes are established, which should help serve as a deterrent to officials who would otherwise be responsible for these instances in the future. Management should implement the necessary system of internal control which ensures that expenditure incurred stays within the limits of the amounts appropriated for the different votes in the approved budget, which should include monthly reconciliations being performed on expenditure incurred against the approved budget for each vote so as to prevent unauthorised expenditure in the future, as far as is possible. Finally, management is encouraged to establish the required MFMA s32(2) processes as the municipality's compliance with s28(2)(g) and s32(2)(a)(i), read with regulation 23(6) of the Municipal Budget and Reporting Regulations, should allow the Municipality to be in a position to have the unauthorised expenditure incurred in a financial year, to be authorised by the Council through and in the next financial year's adjustments budget. This means that with each year, the Municipality is	Management comment on audit finding Noted. In terms of MFMA section 28(2)(g) it remains responsibility of other user departments as well, to inform finance of planned expenditure/projects, for management to be able to budget accordingly. Management has already informed the user the non-compliance per note 48.9 of the AFS:	Management's comments are noted. The matter will be reported as material non-compliance in the audit report, and will be followed-up in the 2024/25 audit to determine the progress made in this regard concerning the audit action plan.

GRAP 104	Misstatements in financial statements	Other Important Matter	Financial management: Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information Management's quality control processes were not sufficiently detailed to ensure adherence to the GRAP requirements, so that the presentation of the Statements of Financial Performance and of Financial Position and the associated disclosures were free of material misstatement.	Management should adjust the financial statements and should make sure that the required presentation and disclosures in terms of GRAP 104 are made. Management should use the GRAP checklist as issued by National Treasury to monitor compliance with the GRAP standards.	Management comment on audit finding Issue 1: Valuation of debt relief amount Management strongly disagree with the finding. Firstly, it is clear that the AG does not have a proper understanding of the matter, as reference is made to interest and fair value. It must be one or the other but cannot be both. Below management considerations on why the finding is incorrect: MFMA section 122: As per section 122(1)(b) and 122(3) the AFS must be prepared in accordance with GRAP and MFMA requirements: As per MFMA section 125(f), the municipality must comply with any other matters may be prescribed: As per MFMA section 168(1), additional regulations/guidelines can be issued by the	Final comment on management's response: Management's comments are noted. The following is the auditor's final conclusions: Issue 1: Valuation of debt relief - The auditor cannot accept the view that the Municipality's compliance with the GRAP Framework and Standards (as required by MFMA s122(3)) would lead to management's disregard of Circular No. 124 issued in terms of the MFMA and would thus result in non-compliance with the MFMA. Especially when one considers that paragraph 1.3 of the Supplementary Guide reads: "... This guide should be read in conjunction with the Circular, the conditions for Eskom in the municipal space and the relevant Standards of Generally Recognised Accounting Practice (GRAP)". In any event, the auditor cannot rule on the perceived contradictions created by Circular No. 124 and this matter would have to be brought to the National Treasury's attention; - The auditor knows that the designation of the debt relief cannot be both at amortised cost or at fair value, and that this would be dependent on the appropriateness of management's designation: - It is a moot point as irrespective of the designation, there are subsequent measurement
Section 15(2)(a)(v) of the Value-Added Tax Act & Section 122 of the MFMA	Misstatements in financial statements	Other Important Matter	Financial and performance management - Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information. Management's preparation and review controls over the compilation of the annual financial statements failed to question whether the accounting for the VAT implications of transactions and events was consistent with the applicable standards of GRAP.	Management should improve their internal control processes around the preparation and review of financial statements to ensure that all relevant disclosures are disclosed on the annual financial statements.	Management comment on the audit finding: Noted. However, the basis of the AG's finding is derived from an ASB fact sheet nr 11. Per the fact sheet a disclaimer is clearly documented that indicates that the fact sheet has not been approved or reviewed: The fact sheet is only a guideline and cannot be the basis to raise a section 122 finding. Further it is management's opinion that a disclosure note cannot trigger a section 122 paragraph. In discussions held with the AG on 25 November, it was confirmed that the finding is not relevant to the audit report and therefore it is incorrect to refer to section 122 paragraph in the finding. Further management do not agree with the balances indicated by the AG in the overstatement of receivables R14 825 464 and payables R11 188 946 and it is unclear how the AG calculated these balances. Submitted with the finding a revised calculation of management, indicating the balances per category. In discussions held with the AG on 25 November	Final comment on management's response: Management's comments are noted. However, the auditor cannot agree on what the basis for the finding is, when it has been outlined above. It was purely based on the possible intersectionality and interrelation of GRAP 104 and GRAP 108, which has not been refuted by management. The appropriate application of the correct GRAP standards is definitely a requirement for the fair presentation of financial statements, which is completely in line with the MFMA and GRAP 1. Fair presentation is an MFMA s122 matter, whether the presentation in question was considered material or otherwise. By way of example, it would be completely fair to ask if the Municipality was owed R5,3-million by the SARS at 30 June 2024, purely on the correct interpretation and application of the VAT Act, and the response thereto would have to be in the negative. It must be noted that the auditor will not consider this issue to be an MFMA s122 adjustment. It is possible that this may be one of the rare circumstances in which management would feel that they should depart from the requirements of GRAP 104 and GRAP 108, but management has

Finding Resolved / Unresolved per Auditors' conclusion	PROGRESS RECORDED TO DATE						INTERNAL AUDIT COMMENTS
	ACTIONS TO BE TAKEN BY MUNICIPALITY	MUNICIPAL DIRECTORATE	SPECIFIC RESPONSIBLE PERSON	DUE DATE	QUARTERLY PROGRESS (Q1-Q2)	QUARTERLY PROGRESS (Q3-Q4)	
No	Month-end checklist has been developed for the various units within Finance. All reconciliations to be performed and submitted monthly for review and sign-off.	Financial Services	Shanon Anthony	28-Feb-25	Assessing training needs and internal control deficiencies	Inzalo training took place on the 10th of February and SOP's to be adjusted to ensure monthly reconciliations will be performed and reviewed.	Internal Audit could not verify the reconciliations as they were not provided to Internal Audit for verification.
Partly	Management to strengthen internal controls and introduce training on policy and policy implementation.	Financial Services	Shanon Anthony	31-Mar-25	Matter 1 has been resolved. Matter 2 is still under investigation. Controls were strengthened, consequence management was executed, and training is scheduled to be done in March.		Progress could not be verified.

Yes	Resolved - Contract management to be monitored and frequently assessed by the IA and the SCM Manager.	Financial Services	SCM - IA	31-Mar-25	Resolved - But to be monitored	Audit Act	SCM send monthly performance sheets to all contract managers to submit all contracts performance and contract list are reviewed and updated monthly to add new contracts awarded or contract completed. We just need contract managers to provide us with the total spend of contract and proof thereof to keep in file as well as contract payment are paid directly not through SCM. Intertal Audit verified the performance monitoring sheets for SCM 68/2023, 21/2023, 34/2024, 39/2021, 22/2021, 15/2022, 01/2023, 05/2021, 25/2023, 70/2023, 24/2021, 50/2023, 63/2023, 72/2023, 71/2023, 18/2024, 16/2024, 38/2022, 12/2024, 49/2023, 05/2021, 14/2024, 81/2023, DID 09/2017, 21/2020, 02/2024, RT 57/2022, 65/2023.
Yes	None	Financial Services	Randle Eland	N/A	Resolved		According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.
Yes	Resolved - Improved review of the AFS and preparation of the interim AFS.	Financial Services	Randle Eland	30-Nov-24	Improved review of the AFS and preparation of the interim AFS.		According to the Finance Department interim AFS will be prepared in April 2025 but no evidence was provided to Internal Audit for verification.

No	• Availability been billed but population to be revisited to ensure billing completeness • Municipality to address the allocation - Non-exchange • Correctly define the concept of a vacant plot - policy consideration	Financial Services	Kimmie Kyndell		Municipality addressed the allocation issue - to non-compliance Availability is being levied	Audit Act	According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.
No	Circular 129 dealing with tha strategy to resolve UIFW by 31 Aug 2025 Municipality to approve a strategy to deal with UIFW by 31 Aug 2025	Municipal Manager	Internal Audit	28-Feb-25	Circular 129 dealing with that strategy to resolve UIFWE before 31 aug 2025		MPAC resolved on 14 October 2024 as follows; <i>Councillor S Essops seconded by Councillor E Links proposed that all the Unauthorised, Irregular and Fruitless and Wasteful Expenditure Incurred during 2021/2022 and 2022/2023 Financial Year, attached as Annexure 038 to 050 be referred to Provincial Treasury to do an investigation into the content of the reports and provide advise/recommendations on how the Municipal Public Accounts Committee can/must deal with these reports.</i> UNANIMOUSLY ACCEPTED THUS RECOMMENDED The UIFWE strategy (action plan) was approved by Council on 19 March 2025 and was submitted to NT and also for verification by Internal audit. UIFWE for 2017/2018 financial year was discussed at the MPAC meeting of 19 May 2025.

No	Monthly indigent reconciliations and ensure control over the business process and procedures	Financial Services	Kimmie Kyndell	28-Feb-25	Monthly indigent reconciliations	Audit Act	The monthly indigent registers was not provided to Internal Audit for verification.
No	• Management to improve upon performance report • Verifying completeness and accuracy of information • Improved internal collaboration and communication between departments	Municipal Manager	SDBIP / IDP / Performance	31-Mar-25	No Progress to date		Internal Audit verified that the corrections were implemented in the adjusted ARP which the AG has accepted. System descriptions has been developed by IGNITE for the 2024-2025 financial year and are in the final stages of completion and was submitted to internal audit for verification.

No	Compliance to MSA 23A and legislative publications to be monitored on a monthly basis	Corporate & Administration	ICT	31-Mar-25	No Progress to date	Audit Act	The finding in question doesn't fall under ICT scope, but rather ICT is responsible to attend to the request of loading information on the website according to the ICT Manager. The user department is responsible to ensure they forward a complete document to the ICT for publishing on the website. The Director Corporate Services will develop a compliance checklist of all applicable documents that must be published on the municipal website and will monitor it regularly. Compliance checklist has been compiled and in the final stage of approval and was submitted to Internal Audit for verification and also to the IDP Co-ordinator and acting CFO to verify compliance to legislative requirements. Compliance checklist will be implemented from 1 July 2025.
No	HR to implement Staff regulations + proof process in place and that actions have been taken	Corporate & Administration	Amos Makhandla	30-Jun-25	No Progress to date		The evidence that the staff regulations has been implemented has been provided to Internal Audit for verification. Cascading is still an issue. Business plan submitted to DLG for the cascading of Chapter 5 of the Staff regulations. The business plans for application for the financial management support grant to Department of Local Government has been submitted to Internal Audit for verification.

No	SCM Policy to be adjusted to deal with the purchasing of fuel as it is impractical if not specified and dealt with as such.	Financial Services	Kimmie Kymdell	28-Feb-25	No Progress to date	Audit Act	Internal Audit verified that the SCM procurement process relating to the purchasing of fuel is in progress. The advert was advertised in the local newspaper "Die Courier" on 18 April 2025. The closing date was 23 May 2025 and is in the evaluating phase. The tender no is SCM 31/2025, notice no: 67/2025. Only one service provider tendered for the said tender, Manenzhe Guards which SCM has evaluated and found responsive. Tender not yet awarded.
Yes	Resolved – Monitor and properly assess contingent liabilities to ensure they are evaluated based on established criteria and meet the necessary requirements.	Financial Services	Randle Eland	31-Aug-25	N/A		According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.

Yes	Resolved. Reiview of AFS	Financial Services	Randle Eland	31-Aug-25	N/A	Audit Act	According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.
Partly	Management is currently implementing a PT-funded revenue project focused on addressing reconciliation and procedural challenges in processing indigent applications. Training is being provided on policies, SOPs, administrative procedures, and other relevant guidelines. Clear performance targets and consequence management measures are being put in place to address any deviations from expected performance. From a systems perspective, the current system is not fully integrated, with the Contour system operating separately from the EMS system. This separation not only increases the administrative burden but also raises the likelihood of	Financial Services	Randle Eland	30-Jun-25	Indigent management enjoyed a lot of focus with the indigent register reconciling to the FBS awarded.		The monthly indigent registers was not provided to Internal Audit for verification.

Yes	Resolved. Reiview of AFS	Financial Services	Randle Eland	31-Aug-25	N/A	Audit Act	According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.
No	Municipality to enter into payment arrangements to deal with cash flow and long outstanding creditors. This will enable compliance with secrtion 65 of the MFMA	Financial Services	Randle Eland	31-Mar-25	Municipality in progress of finalizing payment arrangements with all large and long outstanding creditors.		Internal Audit verified the signed MOA of WC Mobility Department and BWM relating to the outstanding debt of R12 833 065.07 to be paid off in 5 years. Internal Audit verified that the ring-fenced agreement between the AG and BWM relating to the outstanding debt of R8 974 251.60 was only signed by BWM. Internal Audit verified the proposed unsigned payment arrangement between Department of Labour and BWM for the outstanding debt of R5 334 216.60 to be paid off in 3 years. Internal Audit verified the proposed unsigned payment arrangement between Department of Water and Sanitation and BWM for the outstanding debt of R10 722 682.94 to be paid off in 4 years. Internal Audit verified the payment arrangement between SALGA and BWM which has only been signed by BWM for the ousstanding debt of R1 487 116.40 to be paid off in 10 months.

Partly	Use GRAP checklist as issued by National Treasury to monitor compliance with the GRAP standards & improved AFS review	Financial Services	Randle Eland	31-Aug-25	N/A	Audit Act	According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.
No	In communication with SARS and dealing with the application as requested.	Financial Services	Randle Eland	31-Mar-25	Municipality is in contact with SARS and still have to conclude an agreement.		The Finance department indicated that the Municipality is currently under audit at SARS but no evidence was provided to Internal Audit for verification.

Yes	N/A - Improved control on the implementation of Collective agreement	Corporate & Administration	HR	30-Jun-25	No Progress to date	No Progress to date As far as Overtime, Standby and Night Allowance is concerned Departments do not follow the BCEA As well as the Collective Agreement and advice from Human Resources Management are disregarded.	According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification. According to the senior HR Manager there were no progress. Draft Overtime policy amendment has been presented to Council on 4 April 2025 and will be further consulted with the unions on 24 April 2025. The draft policy will be reviewed by the HOD meeting on 11 May 2025 and then by the LLF and then to Council. The draft overtime policy was submitted to Internal Audit for verification.
Partly	GV Asset register reconciliation annually	Financial Services	Kimmie Kymdell	30-Jun-25	N/A		According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.

No	• Municipality to introduce a flat rate • Obtain funding for water meters • Apply for Smart pre-paid water meters through the debt relief programme • Ensure that all meters are read and manage estimates	Financial Services	Randle Eland	30-Jun-25	• Grant funding received • Flat rate introduced • Report monthly on estimates vs actuals	Audit Act	Internal Audit verified the funding application memorandum through debt relief program by DE Welgemoed to NT on 28 May 2024. Internal Audit verified the business plan to PT for application of the Financial management capability grant for meter verification and data cleansing for R600 000.00 which was signed by DE Welgemoed on 15 February 2024. Internal Audit verified the Water distribution losses policy of 2025. Internal Audit verified the flat rate excel sheet from INZALO where the flat rate has been levied on the applicable properties. Internal Audit verified the Water services development plan executive summary developed by IX Engineers (Pty) Ltd.
Partly	Management to establish a Budget Steering Committee (BSC) or extend the scope of the Finance Portfolio Committee to monitor budget implementation and ensure that all expenditure is incurred in accordance with the approved budget.	Financial Services	Randle Eland	31-Mar-25	N/A		The UIFWE of 2021/2022 and 2022/2023 was discussed in the MPAC of 14 October 2024 where the resolution was as follows: <i>Councillor S Essops seconded by Councillor E Links proposed that all the Unauthorised, Irregular and Fruitless and Wasteful Expenditure Incurred during 2021/2022 and 2022/2023 Financial Year, attached as Annexure 038 to 050 be referred to Provincial Treasury to do an investigation into the content of the reports and provide advise/ recommendations on how the Municipal Public Accounts Committee can/must deal with these reports.</i> UNANIMOUSLY ACCEPTED THUS RECOMMENDED

Yes	Resolved and template in place to ensure consistent treatment of this.	Financial Services	Randle Eland	31-Mar-25	Resolved and template in place to ensure consistent treatment of this.	Audit Act	According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.
Yes	N/A -Review of the AFS	Financial Services	Kimmie Kymdell	31-Aug-25	Resolved		According to the Finance Department the matter has been resolved but no evidence was provided to Internal Audit for verification.



7/3/4/13/4

St. Phillips Anglican Church
 P/A Rev B.J Visser
 Steenkampweg 9
 Nieuveld Park
 Beaufort Wes
 6970
 26 Januarie 2024

Mnr.P.Strümpher
 Die Senior Bestuurder
 Korporatiewe Dienste
 Beaufort Wes Munisipaliteit
 Beaufort Wes
 6970



Geagte Mnr Strümpher

Insake: **Opmeet en oordrag van n gedeelte van Erf 388 Murraysburg.**

Ons gesprek in verband bogenoemde dateer 15 Januarie 2024 het betrekking.

Ek het die aangeleenthied met die kerkkantoor te George bespreek.
 Toestemming is aan my verleen om die voorgestelde aansoek vir
 onderverdelingsplan in te dien. Daar is reeds met die landmeter Mnr. Leon Van
 Der Walt van Graaff-Reinet in verbinding getree.
 Sodra goedkeuring van u kantoor ontvang is sal dit aan die landmeter oorhandig
 word om die nodige te doen.

Die kerk sal vir alle kostes in die verband betaal. n Goedgekeurde diagram sal
 aan u kantoor voorsien word sodra dit van landmeter ontvang is.
 Die kerkkantoor sal ook die persoon wat namens die kerk tekenreg het se
 gegewens aan u verskaf.

Vind hiermee aangeheg voorgestelde aansoekplan vir die onderverdeling van
 die restant van Erf 388 Murraysburg.

Ek vertrou u vind dit so in orde.

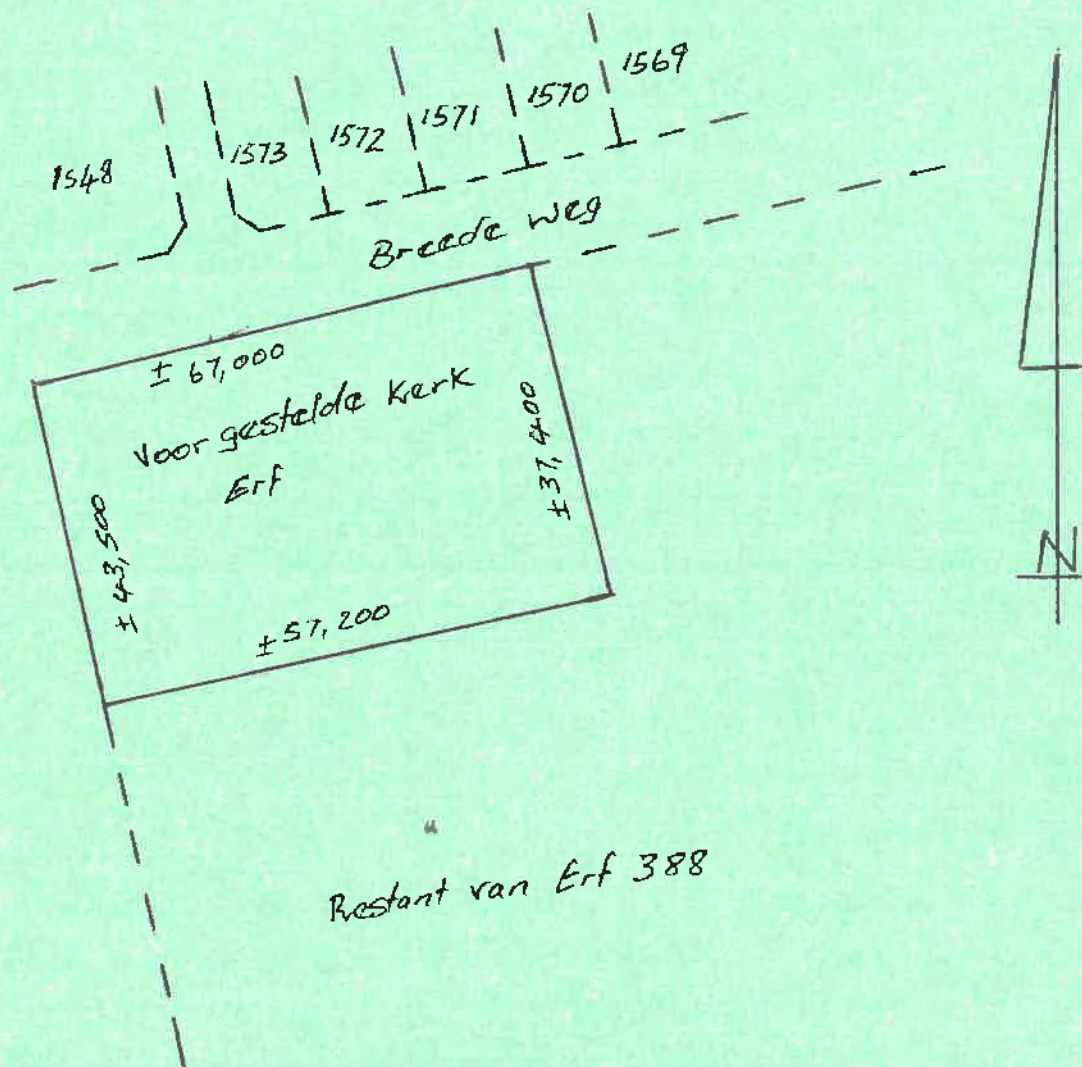
U spoedige optrede in die verband sal waardeer word.

Die uwe

Rev B.J Visser

SIRKULASIE	OPDRAG
BA	

ST. PHILLIPS ANGLICAN CHURCH MURRAYSBURG
AANSOEK PLAN
PLAN VAN VOORGESTELDE KERKGROND
ONDERVERDELING OP DIE RESTANT VAN ERF 388
MURRAYSBURG
BEAUFORT-WES MUNISIPALITEIT
BEAUFORT-WES



PLAN: NIE VOLGENS: SKAAL



**MUNISIPALITEIT - MUNICIPALITY - UMASIPALA WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

KANTOOR VAN DIE MUNISIPALE BESTUURDER/
OFFICE OF THE MUNICIPAL MANAGER
DMURRAYSEPARTEMENT VAN DIE DIREKTEUR GEMEENSKAPDIENSTE/
DEPARTMENT OF THE DIRECTOR COMMUNITY SERVICES/
ISEBE LOMPHATHI OWONGAMELEYO LWEENKONZO ZOLUNTU

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Khodi; address all correspondence to the Municipal Manager/Yorke/mbeleghano mayihunyiswe kubhawa/!! kaMeesipala

Verwysing

Reference: 14/11/3/2/26
Isaiathiso

Privaatsak / Private Bag 582

Tel. 023 4148162/8153/ 8188

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Navrae

Enquiries A Sopete // RE Klink
Imibuzo

Bantomstraat 35/35 Bantom-Street

BEAUFORT-WES

BHOBHOFOLO

6970

Datum

Date. 20 September 2021
Usuku

Aan:

Die Bisdom van George: Anglican Church
St Phillips Anglican Church
Breedeweg
Murraysburg

Aandag: Rector Fr Rudi Laws

Telefoon nr.: 023-415 2228

Selfoon nr.: 082 747 8967

Email adres: adochala@outlook.com

**INSAKE: TOESTEMMING OM BOGENOEMDE KERK GROND OP DIE RESTANT VAN ERF
388 MURRAYSBURG OP TE MEET**

Mnr, Dame

'n aanleiding van 'n vergadering te Murraysburg gehou op Dinsdag 26 Maart 2019 met
Bogenoemde Kerkraad die volgende.

Die Munisipaliteit gee hiermee kennis dat die Anglikaanse Kerk van Suider Afrika, 'n Landmeter
van hul keuse mag aanstel, om die Kerkgrond soos uitgewys op eie koste mag op meet.

Dit sal egter waardeer word om die Munisipaliteit van goedgekeurde diagram te voorsien.

EK vertrou u vind dit so in orde.

RE Klink

Murraysburg: Dorp Bestuurder
Beaufort-Wes Munisipaliteit

Vicar General of the Anglican Diocese of George

The Reverend Canon Jerome Prins AHC

P.O. Box 126, George, 6530 South Africa Tel/Fax: +27 044 873 5646 (Office) / 083 413 9998

Email: bishopsecretary@georgediocese.org.za

15 August 2022

Rev. B. Visser
The Parish of Christ Church
P.O. Box 123
BEAUFORT WEST
6970

Dear Reverend, Visser

RE: ERF DONATED TO ST. PHILIP'S MURRAYSBURG

Greetings in the name of Christ.

The Administrator informed me that you informed him about 2 months ago that the Municipality of Beaufort West was about to put the area where the above erf is out on tender to a developer. The said erf would then have been part of the development and that the Diocese of George would save money as the developer would then pay for the surveying expenses and the Diocese would then only have to pay for the title deed registration. Since we have not heard anything further from you, I assume that the tender was not yet awarded to a developer.

Could you please, for the Trust Board to reconsider the situation, approached the Municipality and asked them to give us a letter where they indicate the timeframe in which the planned awarding of the tender to the developer, will take place. The letter must be directed to the Chairperson of the Diocesan Trust Board.

Thank you for the initiative you have taken in this regard.

Yours in the service of Christ.



Reverend Canon Jerome Prins
Vicar General



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7/2/4/1/3/1

24 February 2025
Lerizo International Investments Pty Ltd
5 NOORSEKLOOF STR
WAVECREST
JEFFREYS BAY
6330
D Le Roux
Email: dieterleroux@gmail.com
Tel: +27 82 336 7247

The Municipal Manager
Beaufort West Municipality
112 Donkinstraat
Beaufort-Wes
6970
T: 023 414 8100
F: 023 415 1373



RE: LAND PURCHASE APPLICATION: ERF 260 NELSPOORT

This communication serves to request the sale of Erf 260 Nelspoort. The following legislation has been carefully considered and therefore this formal application is submitted:

- Local Government: Municipal Finance Management Act 56 of 2003,
- Asset Transfer Regulations published by General Notice 878 of 2008 under the MFMA,
- Local Government: Municipal Systems Act, 2000.

The purpose of the application is to obtain the property and to develop a franchised retail shop. The applicant has investigated and concluded that the municipality does not need this portion of the property to provide the minimum level of Basic Municipal Services, as provided for in section 14(6) of the MFMA read with Regulation 24 in Chapter 3 of the MATR.

Please refer to

1. Annexure A for the property report and
2. Annexure B for the Surveyor General Plan and

As per the Beaufort West Municipal Spatial Development Framework page 65, no area or Erf has been earmarked for Business- retail or commercial development. This should be rectified because no human settlement can be sustainable without a place where food and day to day necessities can be bought. As well as on page 242 & 242 of the Municipal IDP:

SIRKULASIE	CPDRAG
BA	



NELSPOORT

Nelspoort Synthesis

- The town of Nelspoort was established when number of farmers established their homes here.
- The town also became a haven for those with chest ailments and in 1924 the first "chest hospital" was established here mainly for the treatment of TB sufferers. In 1969 the first psychiatric patients were admitted to the hospital, mainly due to the decline of TB patients due to sufferers being able conduct home based treatment. Today the hospital is still in operation but with very low occupancy.
- The town offers extremely limited economic opportunities with no business or commercial areas.

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Urban Development

- The settlement is exceptionally well endowed with various education and community facilities and all that is generally required is their restoration rather than the construction of new facilities; and,
- In general, no new housing should be provided for as a large number of units have been recently built, there is suitable land if needed along the main entrance road and the short to medium term focus should be on promoting economic activity and **job creation** rather than more residential opportunities.

The application with subsequent development is also in line with the **Municipal IDP** Mission which states:

Mission Statement

To reflect the will of the South African people as reflected in the Constitution and by Parliament:	
Service Delivery:	To provide excellent services to the residents of Beaufort West Municipality
Growing the economy:	To implement infrastructure to grow the economy and create jobs;
Staff:	To have an equipped, skilled and motivated staff establishment;
Well-run administration:	establish a sound, efficient and effective administration for the Municipality;
Financial Sustainability:	Collecting all debtors and paying creditors in time;
Sport centre:	To become the sport and recreational mecca of the Karoo, creating harmony and unity
Safe place:	To create a crime-free, safe and healthy environment
Reduce Poverty:	To reduce poverty and promote the empowerment of women, youth and people living with disabilities

It is common sense that economic development and investment creates job opportunities. It is estimated from 15 other similar developments that 5 short term jobs will be created in the construction phase and 5 permanent job opportunities in the operational phase as its aim on page 21 & 87 of the Municipal IDP.

1.2.5 The Municipality plans to improve itself over the next 5 years by the following:

- New projects for basic services
- Access to water, sanitation and electricity services
- Upgrading of infrastructure
- Improvement of road infrastructure
- Make land available for alternative energy plants
- Embarking on campaign for rebranding of the Town Beaufort West
- Promote Local Economic Development and **job creation**

The Municipality has a number of priorities that it will pursue in this five(5) years, most of which align with national government's focus on infrastructure development and [REDACTED].

from the above, this application and project can be seen as an implementation of the Municipal Integrated Development Plan in Nelspoort. For any information, please contact the undersigned.

D Le Roux

Enquiries: Ms Pindiwe Gida
E-mail:pgida@salga.org.za

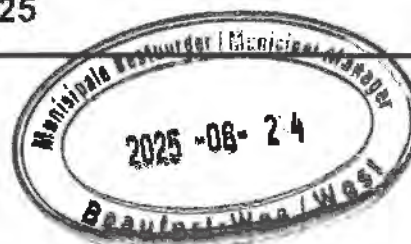


Physical:
Block B, Menlyn Corporate Park,
175 Corobay Ave, Waterkloof
Glen Ext II, PRETORIA 0181

Postal: PO Box 2094,
PRETORIA 0001



CIRCULAR 26 / 2025



FROM : THE CHIEF EXECUTIVE OFFICER
MR SITHOLE MBANGA

TO : EXECUTIVE MAYORS / MAYORS SPEAKERS, POLITICAL HEADS OF
CORPORATE SERVICES PORTFOLIO COMMITTEES
CITY / MUNICIPAL MANAGERS
HEADS OF CORPORATE SERVICES / HUMAN RESOURCE
MANAGEMENT

DETERMINATION OF 2024/2025 COST OF LIVING ADJUSTMENTS FOR THE UPPER LIMITS OF THE TOTAL REMUNERATION PACKAGES OF MUNICIPAL MANAGERS AND MANAGERS DIRECTLY ACCOUNTABLE TO MUNICIPAL MANAGERS

1. PURPOSE OF THE CIRCULAR

This Circular serves to:

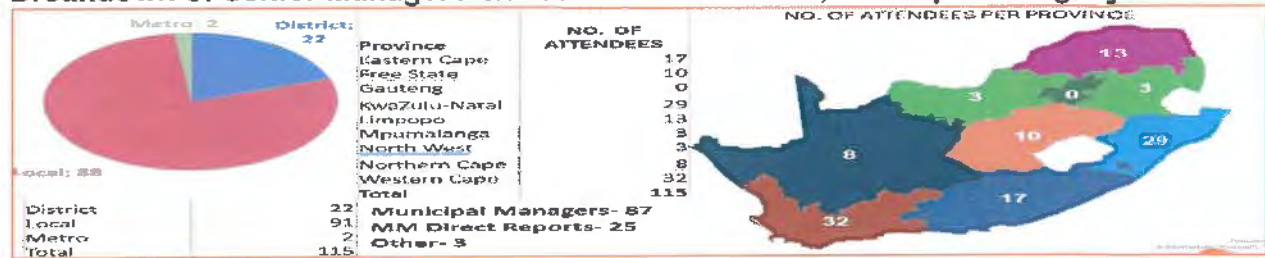
- a) Appreciate the cooperation and dedication of municipalities to the process of mutually compiling a SALGA position on the proposed determination of the 2024/2025 annual total remuneration packages of senior managers.
- b) Disseminate the consolidated position (attached) and comments and provide the status on the matter as well an opportunity for further reflections as may be needed.

2. Background

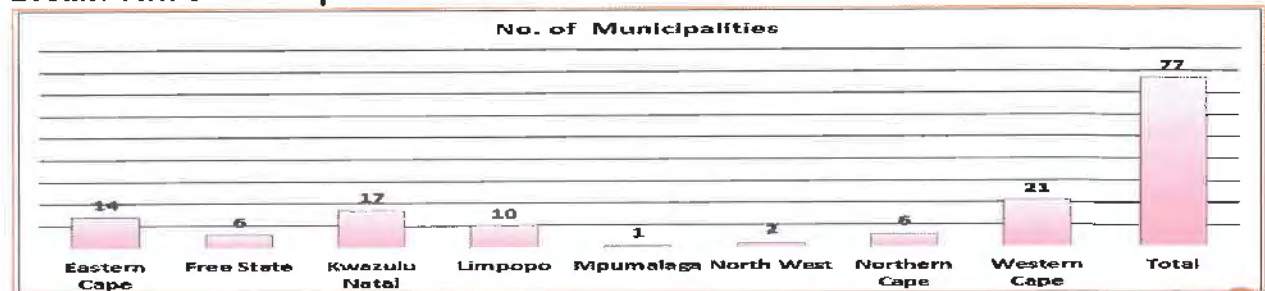
Pursuant to my Circular 18/2025 sent to you in May 2025, SALGA has held extensive consultative engagements at various levels with its members, including its Governance Structures (Presidency, Provincial Municipal Managers Forums and Working Groups). The details are set out below:

SIRKURANT	OPDRAG
OKD.	

Breakdown of Senior Manager Attendance Per Portfolio, Municipal Category



Breakdown of Municipalities in Attendance Per Province



Written Submission Acknowledgement

#	Municipality	#	Municipality	#	Municipality
1.	Swellendam Municipality	14.	Namakhoei Municipality	27.	*Stellenbosch
2.	Prince Albert Municipality	15.	Mossel Bay	28.	*Abaqulusi
3.	Drakenstein Municipality	16.	Witzenberg	29.	City of Cape Town
4.	Mpotana Municipality	17.	Ingquza Hill LM	30.	Ubuntu
5.	Kouga Municipality	18.	eThekweni	31.	*Oudtshoorn
6.	George Municipality	19.	UMtubatuba	32.	*Big 5 Hlabisa
7.	UMuziwabantu Municipality	20.	*Cederberg	33.	Chris Hani
8.	Overstrand Municipality	21.	Mpotana LM	34.	Knysna
9.	Hessequa Municipality	22.	Ehlanzeni	35.	Ngaka Modiri Molema
10.	Alfred Duma Municipality	23.	Polokwane		
11.	Mahikeng LM	24.	*Mbashe		
12.	Metsimaholo LM	25.	*Fetakgomo		
13.	*Walter Sisulu LM	26.	*Lekwa		

3. Discussions

A plea has been made to COGTA for the Notice to not be promulgated in its current form and that the serious concerns raised be addressed. An opportunity to engage on the submission has been requested from COGTA as well as to reinstate the COGTA Working Group to further the work of revising the remuneration framework on Upper Limits.

4. GENERAL ENQUIRIES

Kindly direct your enquiries to Ms. Fikile Tshabangu – Senior Manager: Municipal Human Resource Support & OD, contactable: per email on: ftshabangu@salga.org.za or on 0828022098, where necessary.

Yours Sincerely



MR SITHOLE MBANGA
CHIEF EXECUTIVE OFFICER



SALGA COMMENTS AND POSITION ON THE PROPOSED DETERMINATION OF THE UPPER LIMITS OF THE TOTAL REMUNERATION PACKAGES OF MUNICIPAL MANAGERS AND MANAGERS DIRECTLY ACCOUNTABLE TO MUNICIPAL MANAGERS FOR THE MUNICIPAL FINANCIAL YEAR 2024/2025

1. EXECUTIVE SUMMARY

SALGA was afforded an opportunity to submit comments on the above matter. Since receipt of your letter dated 25 April 2025, SALGA has held extensive engagements at various levels with its members, including with senior managers who are implementers of this policy piece as well as beneficiaries on the other hand.

Owing to the significant changes on this draft Notice and the gravity of their repercussions on the remuneration and conditions of service of senior managers, as well as the stability in municipalities, several engagements were held under the auspices of SALGA to deliberate on the proposed Upper Limits of the Total Remuneration Packages of Municipal Managers and Managers Directly Accountable to Municipal Managers for the Financial Year 2024/2025. These engagements included the urgent convening of the National Municipal Managers Forum (NMMF), under the auspices of the CEO on behalf of the SALGA Presidency. The NMMF, was attended by 30% of municipalities.

In addition to the above, 6 sessions were held under the auspices of SALGA, by Working Groups and Municipal Managers Forums at a provincial level to also deliberate on the matter. The outcomes of these deliberations cascaded for integration to this position paper, including written comments also submitted by approximately 13% of our members.

Noting that the Working Group established following a technical MinMEC decision of 22 July 2022, tasked to investigate the challenges pertaining to the Notice on Upper Limits for remuneration of senior managers, last held its meeting on 12 August 2024. COGTA conceded during the MMF consultation session convened by SALGA, that these were not canvassed with the CoGTA led Working Group.

These sweeping changes unfortunately abandon the gains made at the level of the Working Group and also neglects the effort invested by that cohort, who had left other work to prioritise partnering with COGTA to rectify the endemic remuneration anomalies that results in municipalities, being unable to effectively manage succession, attraction and retention of the right calibre of senior managers.

It is understood and is commended that the Minister should consistently be exploring means to discourage poor performance and financial mismanagement and should create an enabling environment for Councils to impose consequences for such. The differential pay scale options set out in Annexure G versus those in section 4 and 5 of



the Notice attempted to send a clear message towards that. However, they are contradictory and would defeat the intention if the Notice is published without rectifying those anomalies. Incorrect calculations were also noted and the plea is that more rigour should be applied in revising the figures and the principles connected to the proposed change be adhered to. The responses on the proposed Notice reveal the prevailing divide of inconsistencies, as some senior managers, albeit in a small margin even believe that they could be better remunerated with the section 4 and 5 scales, conditions set out in the Annexures waived, whilst the majority down right rejected the proposal.

SALGA has engaged extensively on the revision of the fiscal framework of local government with various stakeholders, where there is consensus that the review of allocation should take amongst others into account, the local government revenue generation capabilities and the cost of performing municipal functions. This is raised here to caution against indiscriminately imposing the conditions as per the Annexures without consideration of circumstances that may be beyond the making of senior managers. SALGA has advocated for building financial literacy to improve capacity of municipal leadership. The existence of the conditions in Annexures should be applied where it is due to address material irregularities and should not be of detriment to managers who were not part of their creation. A state of readiness assessment should precede the introduction of the Annexures. Further details is provided under each section of the Annexure later on in the document.

Appreciating the complex nature of trying to translate the factors to be considered when determining pay as set out in Regulation 35, for the different municipalities, as a shift, in some of them tend to "play" certain norms against others. SALGAs call in instituting these reforms is to ensure that Councils should create enabling processes aligned in the same direction as the intended reforms. It is further recommended that a state of readiness assessment should precede the introduction of the conditions set out in the Annexures. Further details is provided under each section of the Annexure later on in the document. There was consensus at the level of the COGTA Working Group not to rush through this work, so that a thorough baseline is established, hence we allowed the overlap of the work beyond the implementation plan with timeframes that were targeting completing the work at the end of June 2024.

A further caution is raised against the tendency to introduce new norms, and not replacing former ones. There is a pilling up of norms and standards on similar issues, resulting in new norms not gaining more respect or having impact than the previous ones.

The rights of employees and employer as provided for by other legislation under the umbrella of the Labour Relations, the Basic Conditions of Employment Act 75 of 1997, the Employment Equity Act 55 of 1998 should be protected and decisions made in relation to the Upper Limits should be defensible.



In previous positions, SALGA, amongst others raised the issue of addressing conditions of service for s56 managers following the conversion of their fixed term contract to permanent employment. It is an anomaly that the remuneration of permanent staff be determined in the context of another system that is not aligned to TASK, rather confined to the Upper Limits Regulation of the remuneration of employees who are on a five year contracts. Provision should be made for notch increases, linked to performance recognition so that municipalities do not depend on the Notice that only comes in at the end of the accounting period.

The call for protection of senior managers, akin to that provided for on councillor welfare is repeated due growing concern on the safety of senior managers.

SALGA advocates for a transition to a multiyear payscale regime for the senior manager cohort, to avoid the delays in publication of Notice, constrained consultation timeframes and to reduce the margin of error in the Notice and uncertainties that prevails in regard to the remuneration of senior managers.

It is our view that transitional arrangements should be factored to deal with exceptions, to consider applications for waivers that were at an advanced level of being finalised by COGTA. Abandoning that process and not having measures in place to address the substantive issues which occasioned the waiver is not helpful as the very proposed payscales are not presenting solutions to those municipalities. A deep dive and thorough research would have informed the proposed pay scales better, to protect the Upper limits from being imperiled as the application for exemption/ waiver, from becoming the rule and not the exception as intended.

Having said that, SALGA is restating its move for remuneration that is linked to performance and is inflationary based. The finalization of this Notice should objectively consider the imminent increase for July in the bargaining council as well as what was recently offered in the public service.

It is our recommendation that future Notices are accompanied by an explanatory memorandum or note on the proposed Upper Limits to take all concerned into confidence and to provide the rationale that informed the proposals. It should be noted throughout this document that some questions remains unanswered as a result of lack of explanation or justification for the proposed change.



2. HIGH LEVEL COMMENTS ON THE VARIOUS PROVISIONS OF THE PROPOSED NOTICE

Comments and objections submitted by municipalities are extensive, delving into municipality by municipality scenarios on the perennial problems occasioned by the Upper Limits Notice remuneration regime since its introduction in 2014. Some concerns cuts across, having a knock on effect sector wide. It was noted also that some municipalities submitted comments directly to COGTA, at provincial and national level. To restore credence to responsiveness to concerns raised, we plead that all of these comments must be interrogated as municipalities have gone to great lengths to demonstrate, using credible and real time data, municipal specific impact of the proposed Notice, whose outcomes would be detrimental for conditions of service of senior managers and employee morale, as well as pose risk for litigation. The technical team at SALGA is instructed and is on standby to reconcile with COGTA and its members all individual comments received so that non is left unattended as the Notice receives further reviewal.

2.1 DEFINITIONS

Under this section of the proposed Notice, we argue for clear articulation of what "Total Remuneration Package entails, as well as that of "Municipal Grade" to avoid the perils of challenges that could arise should these be applied substantively different to what is intended. Especially, in the context of clause 10, which sets out the treatment of "irregular expenditure", amongst other things.

2.1.1 Total Remuneration

The definition of total remuneration package per the definition in the notice include the following: "guaranteed pay of a Senior Manager, including the basic salary, housing, motor vehicle, pension contributions, medical aid contributions, but excludes a variable pay".

It must be noted that the items in the above definition do not represent the complete basket of benefits and allowances that other managerial staff on TASK are entitled to. Examples of these are: the group insurance benefit which applies to most municipalities, the car allowances are not standardized and differ from one municipality to another. The 13th cheque applicable to all officials and other levels of management that is guaranteed earnings in accordance with the collective agreement.



Variable pay as referred to in the definition of total remuneration package has not been defined and clearly articulated. Therefore, it must be stated what variable pay includes, is it performance bonus and cellphone and data allowance? Criteria for administering such should be specified.

Specific proposals that should be interrogated in the context of the employer proposition versus the need fiscal prudence, is that councils should contribute same percentages to pension funds and medical aids of MM's and other senior managers alike with the officials below senior managers. The suggested contribution regime was elaborated as follows: Medical aid - 60% employer contribution and 40% employee contribution. Pension fund 18% employer contribution and 9% employee contribution. The employer contribution should NOT be deducted from the Total Cost to Company (TCTC) of the Municipal Managers and Senior Managers.

2.1.2 Municipal Grades

SALGA predominantly faced multiple dilemmas on this definition and calls meticulous and transparent correction before the publication of the final Notice. These must be read with **Annexure A** – List of Municipal Grades, of the Notice under discussion, given the cumulative effect.

The Notice provides that "municipal grade is the grade of the municipality as determined by the bargaining council".

In relation to the above, we submit as follows:

- No clarification provided on the bargaining council grading system that was used as the grading differs from the 2010 SALGBC agreement. Lack of transparency in this regard is a concern. The eligibility criteria for the is not known by most municipalities, especially because the previously applicable grade progression has been abandoned in this proposed Notice. How do municipalities validate the grade allocated to them in the absence of factors used and the formula of such.
- Some municipalities have been allocated two different grades, others downgraded when it pertains to the grade applicable for councillors and bargaining level staff cohort. Whereas others were omitted from the list.
- There is no agreement concluded in terms of grading and or categorisation, the bargaining process is still underway.
- There was no consultation with the bargaining council in respect of the proposed grading of municipalities. Engagement with individual parties to the SALGBC does not constitute consultation with the bargaining council as envisaged in its Constitution, within its power and authority vested upon it.
- The only formal categorisation was done in terms of the 2010 collective agreement on categorisation wage curves and job evaluation and has lapsed. The scope thereof excludes senior managers. The Upper Limits Notice is issued in



accordance with the 2014 Local Government Regulations on the Appointment and Conditions of Employment of Senior Managers, which clearly stipulates other legislation connected thereto, and these, excludes the Collective Agreements.

SALGA reiterates its call for a single grading system for Councillors, Senior Managers and Employees within the scope of the SALGBC.

Emerging Grading Alternatives

Factors to be considered when determining remuneration as set out in regulation 35 of the 2014 regulations referred above, presents several complexities when applied to determine municipal grades. Some are incompatible for widespread application, and have, in certain instances proven to unfairly discriminate according municipal categories, geographic location as well developmental potential, thus resulting in some of the prevailing grievances about pay anomalies. Thus resulting in high concentration of scarce and critical skills in affluent municipalities.

The combination of the factors to be relied upon for municipal grading at least uphold and conform to some of the following principles:

- **External equity** (is where particular jobs have the same grade but have a substantial difference in remuneration when compared to the same job and grade in the external market). The inconsistent application of senior management remuneration at National and Provincial government. Several conditions are placed on Municipal Manager and Directors in the municipalities as opposed to the other spheres of government, where expectations is placed on local government senior managers to perform under challenging and demanding conditions.
- **Internal equity** (is where particular jobs have the same grade but have a substantial difference in remuneration between the minimum and maximum for each job within the organisation). It should be the guardrail against pay creeps and internal discrepancies, within the different occupational levels.
- The process of determining the grading system should not be used as an opportunity to increase salaries.

Therefore a scientific and tactical process should be deployed to assist in manouvering and mitigation of negative variances.

Some of proposal that we urge should be further investigating to develop a sound grading model include the following:

- a) A **Streamlined Consistency Approach** comprising of 50% of the Equitable Share, 25% Employee Related Costs and 25% Property Rates
- b) A **Combined Compromise Approach** comprising of 50% of Municipal Income (redefined to include the Conditional Grants, Equitable Share and Property Rates), 25% total population and 25% Employee Related Costs.
- c) The definition of income should be inclusive of conditional grants.
- d) The use of total population and StatsSA numbers to determine the upper limits should be reconsidered.



- e) Inclusion of water and electricity sales should be considered instead of the population statistics.

2.2 Determination of Job Grades

An objection is raised towards arbitrary assignment of pre-determined grades. This is contrary to the Municipal Staff Regulations, which requires that all jobs must be graded through a job evaluation process. Municipalities do not have final outcomes report in line with TASK Job Evaluation system. Transparency and an objective job evaluation must be applied in this regard.

Also noted the TASK grading is used to indicate specific grades for municipal managers and managers that report to the municipal manager – How was this determined for each category. What was used for the TASK level for each category and which sources of information were relied upon? This fixed determination of TASK grade levels for managers and municipal managers per category may also create challenges as it may not be correct to indicate that in all instances the applicable TASK grades will be applicable per category of municipality. The levels can only be determined through a formal job evaluation process for each municipal manager and managers that report to the municipal manager. Column (b) for municipal grades 1 to 3 should be validated in line with the TASK cut-off tables as senior managers are at a strategic level. Alignment with Employment Equity obligations to occupational levels as it pertains to income differential should be considered to ensure streamlined compliance reporting.

2.3 Annual Total Remuneration Packages of Municipal Managers and Managers Directly Accountable to Municipal Managers

There are serious concerns about the lack of consistency in terms of increases for the different categories with different percentages for each category. The scientific basis for these increases is difficult to determine. The following was observed, that:

- The maximum amount of the proposed salary scales for municipal managers of categories 9 and 10 are reduced substantially. Category 10 is reduced from R 4 248 980 to R 3 665 914, whilst category 9 is reduced from R 3 571 073 to R 3 333 413, this will result, in no increases for municipal managers concerned, and further salary creeps as bargaining council implements the multiyear wage and salary agreements. The rationale for the reduction is not provided, therefore not understood.
- Categories 1-8 the increases at maximum level of the scales for Municipal Managers varies between 20.64% at category 3 to 1.44% at category 8.



- The increases for Managers that report to the municipal manager varies at the maximum of the salary scales between 2.3 % at category 7 to 13.77% at category 3 whilst no increases applicable at category 8-10.

The proposed salary scales (Annexure G)

- Salary scales are proposed with a lesser percentage increase of 4.39% on the maximum of the salary scales for the Municipal Managers and Managers reporting to the Municipal Manager.
- This increase is, however also applicable to the categories 8-10 that is not as per proposed scales (listed), entitled to any increase. The 4.39%, which is also a higher increase than applicable for managers that report to the municipal manager at the maximum salary scale where the proposed increase will be 2.3%, whilst for municipal managers in category 8 the increase will be at the maximum salary level 1.44%. Categories 9 and 10 will get no increase but the municipal managers and managers reporting to municipal managers and who is part of the listed municipalities will get an increase.

The above analysis implies that senior manager from the municipalities listed on the annexures will receive an increase whilst senior managers from municipalities that are not listed, for an example in the case of category 8-10 will not get a salary increase. In some instances those will receive a lower increase than the listed municipalities. It is unacceptable that senior managers in listed municipalities should be incentivised. The effect of the Annexure G scales must be moderated to avoid this would be unfair state of affairs. The general inconsistency in the application of these proposed upper limits is of concern and calls are being made for clarity on how the salary scales and the exceptions were arrived at.

The differentials between pay are too close, at some municipalities, sitting at 10 percent, therefore making many jobs borderline cases, which would result in a proliferation of appeals and discontentment of internal pay parity. These were dealt with through the Waiver provision, ineffective as it was in most cases, this draft Notice has also dealt away with that dispensation. Differentials between pay ranges should provide scope to recognize increases in job size between successive grades.

The recent amendments on Municipal Systems Act provides that all Senior Managers be appointed on permanent basis. This is still a disadvantage to Senior Managers that were appointed as they are paid in-line with Upper Limits and not eligible to benefits like other permanent municipal employees (no Pension, Medical contributions from the employer and housing allowances) lastly the 13th cheque. A remuneration policy should declare what the remuneration of s56 managers will look like year on year to do away with uncertainties around this crucial matter.



Annual Total Remuneration Packages of Managers Directly Accountable to Municipal Managers

Similar to the application of Annexure G for municipal managers, it is difficult to comprehend that the maximum salary payable for managers directly accountable to municipal managers tasked to lead municipalities listed as financially distressed, with unfunded budgets and outstanding audits is suggested to be higher than managers directly accountable to municipal managers that manages municipalities that are in good standing.

- Further to this the range spread for municipalities to which Annexure G applies enjoys a healthier and more fit for purpose range spread of 53%.
- This anomaly inadvertently rewards bad performance and punishes good performance and does not accord with sound remuneration management principles.

2.4 Offer of Remuneration on Appointment

Clause 6 provides that a senior manager shall be offered remuneration at the minimum notch of the applicable salary band and relevant grade of the municipality.

The rigidity of this provision is of concern, limiting council the ability to negotiate salaries within the framework as the Notice assumes that all senior managers are new appointees and disregard the fact that there are senior managers which gets reappointed following a new selection and recruitment process. Appointments at the minimum notch level, under such circumstances is contrary to good practice, and could oppose the retention strategy and business continuity objectives that councils would want to uphold. A mechanism much better than the waiver provision should be determined. Options could include a capped percentage amount above the total remuneration package above the applicable band.

2.5 Pay progression

There are various facts and circumstances that will prevent the appointment of suitable candidates with such a restrictive condition placed. Such a clause is not responsive to some of the pressure point which were agreed to form part of the review agenda by the Working Group at COGTA level. Such as the known salary creeps, where third level managers will earn R200 000.00 more than the newly appointed senior managers already in the municipality.

This section should consider the years of experience at senior management level at a previous employer, as this may hamper the ability of the municipality to attract more experienced personnel.



It is recommended that a transitional mechanism should be provided to the municipality to offer a better remuneration package to offset for anomalies between SALGBC conditions of service.

The issue of career progression was also raised and it is understood that it belongs to a separate but related tactical human capital management strategy agenda and maybe should not be regulated in the Notice. It is an indication of a desire to cater for making competitive offers for senior manager who have the qualification and competencies to move laterally in the same or different jobs or for municipal managers to move into a subordinate job. This signals some of the complexities and opportunities around talent deployment in municipalities.

2.6 Cell phone allowance

The proposal is a contradiction to Chapter five (5) of the 2014 Regulations for the Appointment and Conditions of Service of Senior Managers, to which the Notice is issued in terms thereof, stipulates that "A senior manager is entitled to compensation for the use of a mobile telephone and data card for official purposes, in accordance with the relevant policy of the municipality". The proposed Notice contradicts this by providing for a less favourable benefit. SALGA is not in support of this practice as it is in law, prohibited, it is recommended that Council policy should prevail in this regard.

2.7 Payment of Remote Allowance

Extensively dealt with under Annexure B.



2.8 Transitional Provisions

It has been observed that the lists contained under this section are replete with errors, contradictions, repetitions, serious omissions, misrepresentations and therefore SALGA rejects the annexures and the conditions attached therein, as we call for the re-interrogation and the fairness in its application.

Precise guidelines should be provided on what are the relevant circumstances that determine without doubt the applicability of the pay scales set out in section four (4) and five (5) of the proposed Notice. Such guidelines should include unequivocal exemption of municipalities who are ill categorized under this section. It must further be determined that presence of a municipality on Annexure D, E & F can be attributable to the conduct or poor performance of a senior manager and that, therefore, the appropriate remedy towards such is to appropriate Annexure G payscales, which in certain instances equals to an incentive.

It appears that senior managers are being unduly penalized for systemic issues not of their making. For instance, amalgamated municipalities were financially destabilized by reduced equitable share allocations, despite an expanded scope of work. These were structural shifts have increased institutional demands, yet there has been little evident support or relief for the affected municipalities. Additionally, the current allocation model, which favours rural municipalities through the equitable share, does not take into account the heavier service delivery burden faced by urban municipalities. This further complicates the financial landscape and the ability to offer competitive remuneration.

We acknowledge and commend the efforts made in addressing concerns around remuneration packages. However, the transitional provisions (5,6,7,and 8) effectively negate this progress, leaving remuneration below market standards. While it is understood that the transitional provisions aim to protect financially struggling municipalities, the unintended consequence is a diminished ability especially for remote or under-resourced municipalities to attract and retain the skilled leadership necessary for institutional turnaround. The resulting high turnover and low morale inevitably compromise service delivery and organizational performance.

2.8.1 Annexure A – List of Municipal Grades

Serious concerns are raised under (3.1.2) above in relation to contradictions of this list of municipal grades. The draft Notice should be amended to at least use the existing municipal grades as a baseline and improve on objectively considering all the factors recognized and generally acceptable to avoid the significant legal risks for both the municipalities with existing contractual terms based on the categorisation approved by the Minister and which the proposed draft now seeks to revoke or rescind same.



▪ **Annexure A – List of Municipal Grades**

Grades	1	2	3	4	5	6	7	8	9	10	TOTAL
No. of Municipalities per Grade	30	43	48	47	14	14	3	1	0	4	204

Furthermore, in the event that there is an intention by the Minister to rescind or revoke the prior approvals, there are no transitional provisions which protect those employees who are impacted by change in grade. The retention of current salary and benefits provided for in Clause 12 (4) is not a beneficial alternative as it further prescribes a freeze on salary adjustment until the applicable salary equates to salary scales in the Notice.

The principle of 'personal to incumbent' should not unfairly discriminate against an existing employees in terms of equal benefits to be received by others in similar positions. This is reinforced by the Code of Good Practice on Equal Pay for Work of Equal Value under the Employment Equity Act of 1998 as amended. The Code *"promotes the elimination of unfair discrimination in respect of pay /remuneration by applying the principle of equal pay /remuneration for work of equal value"*. The foregoing quotation refers to the correction of remuneration as a result of demotion. Effectively, the clause should only apply to demoted Senior Managers, not through an introduction of a new pay scale.

2.8.2 Annexure B – List of Municipalities entitled to Remote Allowance

The number of municipalities entitled to benefit from the Remote Allowance according to Government Gazette No. 50737, dated 30 May 2024 has been drastically reduced from 117, to the 38 as listed.

- The remote allowance offered in the draft Notice is 7%, which represents a change from the 4, 7 and 10% that used to be offered.

See Comparison Table Below:

Financial Year	EC	FS	GP	KZN	LP	MP	NC	NW	WC	Total	% Allowance
2023/2024	21	10	0	21	8	5	25	11	16	117	4,7&10
2024/2025	5	1	0	3	1	0	20	2	6	38	7%

As things stands municipalities who are currently paying a remote allowance of 4, 7 & 10% of the total annual remuneration package to senior managers are confronted with a dilemma of how to transition from paying to not paying the allowance as the draft Notice suggest, whilst the eligibility criteria still remains. The draft Notice did not provide an explanation for the proposed change. Instead municipalities, deemed by omission from the to be no longer eligible. The draft Notice does not spell out factors that were taken into consideration. Those having to transition from that to paying 3% less, without attracting risks of litigation unfair labour practice for municipalities.



Whilst requesting the rationale for the reduction of the number of previously listed municipalities, it is still contended that even at that there were municipalities that ought to have been declared rural but were omitted. So the reconsideration of this list should address all of that, whilst reinstating municipalities that would have been removed erroneously as they still meet the characteristics of a rural municipality as well as being in close proximity with those listed.

The change in the rural allowance will effect change into the conditions of service of senior managers who are employed with the current allowance.

The remote allowance substantially improve the ability of municipalities to attract and retain appropriately skilled and experienced senior managers in remote areas, hence the plea for reconsideration. There is a motivation that Municipalities with seats in geographical locations with high property and rental values, such as popular coastal holiday destinations also cannot easily attract Senior Management staff, due to the high accommodation costs. These Municipalities need to be identified and allocated a similar allowance, as the "remote allowance" to assist with the living costs to enable them to be able to find affordable accommodation and to support the retention of critical skills.

A recommendation for a scarce skill allowance that is non pensionable, aimed at attracting suitably qualified and competent senior managers be introduced. Some municipalities are still struggling to attract and retain in the civil engineering, electrotechnical services as well as for municipal managers.

The percentage to be offered, should be determined in the context of the character of the municipality and the applicable total remuneration pay scales, as per section four (4) and five (5), subject to resolutions of matters raised therein pertaining internal and external equity issues.

2.8.3 Annexure C - Application for Exemption

The waiver application provision is no longer provided for in the draft Notice. It is acknowledged that this provision could be discontinued as a result of the consensus reached around the challenges connected to its implementation during various consultations, including at the COGTA led Working Group level. This decision was reached against the background that the actual payscales would be redesigned to meet up with the remuneration philosophy as contained in the preamble to the Notice.

A prescribed form is provided to enable municipalities who cannot afford to implement item four (4) and five (5) of the proposed Notice, to apply to be exempted.

The prescribed form indicates that the minister would attempt to resolve the application within the prescribed period.



Concerns are that municipalities have applied for authorised deviation from the Notice, based on the waiver provision and have not been responded to, some indicating, that this is five or 5 or so months down the line and are not able to make appointments as the result has not been forthcoming from COGTA. It must be noted that some of the waiver applications had received the approval of the MEC, whilst some not. Based on the motivation which led to the approval by the MEC, municipalities concerned still contend that the offers made in section four (4) and five (5) are not favourable and would opt for those advanced on their approved motivation for waivers.

It is not clear what the stance of COGTA in relation to that process, is it being abandoned? It is recommended that the transitional mechanisms be provided in such cases.

There are no timeframes provided within which the Minister ought to respond to applications for exemptions. It is recommended that that this gap be closed to avoid delays in processing exemptions. Noting the lack of appeal mechanisms, which therefore leads one to understand that the minister remains the final arbiter on this matters subject to litigation.

2.8.4 Annexure D - List of Municipalities Financial Distress

Clarity is sought on how a municipality in financial distress was determined. These municipalities believe they have reduced debts, eg. Eskom, not defaulting on any creditor's payments, and have a good current as well as liquidity ratios. Those municipalities are therefore supported in their demand to be removed from this list. The following several questions are lingering and it is requested of COGTA to respond to these:

- a) How is the determination made as to which municipalities are in financial distress.
- b) Who makes the decision relating to the above?
- c) Who decides when municipalities are no longer in distress?
- d) What is the time frame and process for removal and who approves removal of a municipality from the distressed list.

2.8.5 Annexure E - Municipalities with Unfunded Budgets for the 2024/25 Municipal Financial

The National Treasury has gone to great lengths in establishing legislative frameworks and guidelines to ensure that municipalities adopt credible budgets and SALGA is in full support of these measures and contributes to ensure support towards institutionalisation and adherence with these measures.



Municipality that fails to adopt a credibly funded budget is required to adopt a Budget Funding Plan setting out additional measures towards arriving to a funded budget position and some of the consequences to uproot unsustainable practices could include the withholding of equitable share.

Senior managers are bound by performance agreements which sets out agreed performance standards and procedures for managing consequences of substandard performance. It is therefore our position that the Municipal Performance Regulations and the Code of Good Practice provided for in Schedule 8 of the Labour Relations Act must be fully utilised by Councils to attach the necessary disciplinary measures for managers that are found to be in violation of the set standards within the framework of the applicable legislation, which also includes, the Consequence Management and Accountability Framework, Local Government: Disciplinary Regulations for Senior Managers.

The practice of sanctioning the wholesale punitive measures, could be detrimental for newly appointed managers who could be inheriting these from their predecessors and other legacy context which would have occasioned such an unacceptable state of governance, another example could be non-payment of accounts by the various stakeholders and high levels of indigent communities. A robust performance appraisal and other oversight mechanisms should therefore serve to isolate scenarios where the manager can be held personally accountable. An enabling environment should be fostered for the systems to produce the desired outcomes, and this should include leadership capacity, robust oversight and enforcement capacity building.

2.8.6 Annexure G - Annual Total Remuneration Packages of Municipal Managers and Managers Directly Accountable to Municipal Managers.

Annexure G remuneration packages are in conflict with their intended purpose noting that the maximum salary payable for managers directly accountable to municipal managers tasked to lead is suggested to be higher than those envisaged in section five (5) of the proposed Notice.

Further to this the range spread for municipalities to which Annexure G applies enjoys a healthier and more fit for purpose range spread of 53%.

This anomaly inadvertently rewards bad performance and punishes good performance and does not accord with sound remuneration management principles.



2.8.7 Annexure F – List of Municipalities with Audits that are Outstanding, Adverse and Disclaimed Audit Opinion.

This list of municipalities should be reconciled to remove municipalities are listed here but do not have outstanding, adverse and disclaimed audit opinion. It is grossly unfair, and demotivating for senior managers to discover that the municipalities they lead are unduly listed on this Annexure as they have received favourable audit outcomes for a couple of years in a row, therefore this listing contradicts the findings tabled by the Auditor General of South Africa.

2.8.8 **TASK:** Most municipalities do not apply the TASK evaluation system to section 56/57 employees. We wish to understand how the grading of managers directly accountable to municipal managers were determined.

Concluding Remarks

SALGA holds a firm view that the picture above is at odds with the remuneration principles espoused by the Notice, as follows:

- **External equity** (is where particular jobs have the same grade but have a substantial difference in remuneration when compared to the same job and grade in the external market). The inconsistent application of senior management remuneration at National and Provincial government. Several conditions are placed on Municipal Manager and Directors in the municipalities as opposed to the other spheres of government, where expectations is placed on local government senior managers to perform under challenging and demanding conditions.
- **Internal equity** (is where particular jobs have the same grade but have a substantial difference in remuneration between the minimum and maximum for each job within the organisation).

In discouraging the enactment of a bargaining arrangement that was mooted for by the senior managers, we advocate for the existing Working Group/ Task Team to be strengthened to include Councillors and Municipal Managers and be mandated to prepare an alternative proposal on the grading system of municipalities, given the emerging possibilities advanced in this document, and to offset for the lack of



remuneration specialists capacity at COGTA level as conceded to by COGTA from time to time when this matter is being deliberated. The department is also implored to accord the work performed by the Working Group the necessary respect and importance to avoid what has been experienced during the period.

ⁱ (SALGA), Remuneration Benchmarking of Municipal Senior Manager Salary Packages (2023)

ⁱⁱ (SALGA), Remuneration Benchmarking of Municipal Senior Manager Salary Packages (2023)

SALGA NATIONAL Circular 26/2025 DETERMINATION OF 2024/2025 COST OF LIVING ADJUSTMENTS FOR THE UPPER LIMITS OF THE TOTAL REMUNERATION PACKAGES

From : Nyameka Katina <nkatina@salga.org.za>

Mon, 23 June, 2025 06:59 pm

Subject : SALGA NATIONAL Circular 26/2025 DETERMINATION OF 2024/2025 COST OF LIVING ADJUSTMENTS FOR THE UPPER LIMITS OF THE TOTAL REMUNERATION PACKAGES

9 attachments

To : HR Man : Beaufort West <admin@beaufortwestmun.co.za>, HR Man : Beaufort West <susanp@beaufortwestmun.co.za>, HR Man : Berggrivier <rheederw@bergmun.org.za>, HR Man : Bitou <tmachelesi@plett.gov.za>, HR Man : Bitou <cdavids@plett.gov.za>, HR Man : Bitou <vcunningham@plett.gov.za>, HR Man : Breede Valley <ailton@bvm.gov.za>, HR Man : Breede Valley <gcook@bvm.gov.za>, HR Man : Breede Valley <nmonyela@bvm.gov.za>, HR Man : Cape Agulhas <jennifers@capeagulhas.gov.za>, HR Man : Cape Town <justice.nedzamba@capetown.gov.za>, HR Man : Cape Town <joseph.barnes@capetown.gov.za>, HR Man : Cape Winelands <gail@capewinelandsgov.za>, HR Man : Cederberg <henryw@cederbergraad.co.za>, HR Man : Cederberg <henryw@cederbergmun.org.za>, HR Man : Central Karoo <gerda@skdm.co.za>, HR Man : Drakenstein <nokuzuka@drakenstein.gov.za>, HR Man : Drakenstein <ceo@drakenstein.gov.za>, HR Man : Garden Route <bayronia@gardenroute.gov.za>, HR Man : Garden Route <calvyn@gardenroute.gov.za>, HR Man : Garden Route <audrey@swellenmun.co.za>, HR Man : George <bcassim@george.gov.za>, HR Man : Hessequa <adrian@hessequa.gov.za>, HR Man : Hessequa <lemona@hessequa.gov.za>, HR Man : Hessequa <marcel@hessequa.gov.za>, HR Man : Kannaland <roy@kannaland.gov.za>, HR Man : Knysna <lphillips@knysna.gov.za>, HR Man : Laingsburg <ngouws@laingsburg.gov.za>, HR Man : Langeberg <tcarsdens@langeberg.gov.za>, HR Man : Matzikama <mbeukes@matzikama.gov.za>, HR Man : Mossel Bay <admin@mosselbay.gov.za>, HR Man : Mossel Bay <gmeiring@mosselbay.gov.za>, HR Man : Mossel Bay <cengelbrecht@mosselbay.gov.za>, HR Man : Mossel Bay <ldevos@mosselbay.gov.za>, wendy <wendy@oudtmun.gov.za>, HR Man : Oudtshoorn <rudi@oudtmun.gov.za>, HR Man : Overberg <lpotgieter@odm.org.za>, HR Man : Overberg <sinazo@odm.org.za>, HR Man : Overstrand <lbucchianeri@overstrand.gov.za>, HR Man : Overstrand <nfloors@overstrand.gov.za>, HR Man : Prince Albert <abridon@pamun.gov.za>, HR Man : Saldanha Bay <Edward.Makok@sbm.gov.za>, HR Man : Saldanha Bay <gerhard.botha@sbm.gov.za>, HR Man : Stellenbosch <janine.botha@stellenbosch.gov.za>, HR Man : Stellenbosch <alexander.kannemeyer@stellenbosch.gov.za>, HR Man : Swartland <dejongh@swartland.org.za>, HR Man : Swartland <swartlandmun@swartland.org.za>, HR Man : Swellendam <audrey@swellenmun.co.za>, HR Man : Swellendam <pleroux@swellendam.gov.za>, HR Man : Swellendam <pleroux@swellenmun.co.za>, HR Man : Theewaterskloof <josepham@twk.gov.za>, HR Man : West Coast <hbrand@wcdm.co.za>, HR Man : West Coast <tsteinmann@wcdm.co.za>, HR Man : Western Cape <busisiwe.nomdidi@westerncape.gov.za>, HR Man : Western Cape <maria.vlok@westerncape.gov.za>, HR Man : Witzenberg <monwabisi@witzenberg.gov.za>, HR Man : Witzenberg <will@witzenberg.gov.za>, HR SH : LGSETA <aneekaj@gmail.com>, HR SH : LGSETA <aneekaj@lgseta.org.za>, HR SH : Western Cape <jo-anne.naidoo@westerncape.gov.za>, HR SH : Western Cape <malika.ismail@westerncape.gov.za>, HR SH : Western Cape <merle.green@westerncape.gov.za>, HR SH : Western Cape <nkosikho.batatu@westerncape.gov.za>, HR SH : Western Cape <moses.makhanda@westerncape.gov.za>, HR SH : Western Cape <sandra.greyling@westerncape.gov.za>, HR SH : Western Cape <zanele.mtyoko@westerncape.gov.za>, HR SH : Western Cape <sylvia.behardien@westerncape.gov.za>, Overberg MM <rbosman@odm.org.za>, Witzenberg 7 <marendse@wittenberg.gov.za>, ADIR CS Garden Route <michelle@edendm.co.za>, Dir CS : Beaufort West <amos@beaufortwestmun.co.za>, Dir CS : Beaufort West <susanp@beaufortwestmun.co.za>, Dir CS : Bitou <acroutz@plett.gov.za>, Dir CS : Breede Valley <resau@bvm.gov.za>, Dir CS : Breede Valley <hpotgieter@bvm.gov.za>, Dir CS : Cape Agulhas <georgev@capeagulhas.gov.za>, Dir CS : Cape Town <Ernest.Sass@capetown.gov.za>, Dir CS : Cape Town <yolanda.scholtz@capetown.gov.za>, Dir CS : Cape Winelands <fiona@capewinelandsgov.za>, Dir CS : Cape Winelands <ingrid.barnard@capewinelandsgov.za>, Dir CS : Drakenstein <seraj.johaar@drakenstein.gov.za>, Dir CS : Garden Route <ellenore@gardenroute.gov.za>, Dir CS : George <bcassim@george.gov.za>, Dir CS : George <kmoodley@george.gov.za>, Dir CS : Knysna <directorcorporate@knysna.gov.za>, Dir CS : Langeberg <aeverson@langeberg.gov.za>, Dir CS : Matzikama <rubens@matzikama.gov.za>, Dir CS : Mossel Bay <apotgieter@mosselbay.gov.za>, Dir CS : Oudtshoorn <rsmit@oudtmun.gov.za>, Dir CS : Overberg <vanessa@odm.org.za>, Dir CS : Overberg <sinazo@odm.org.za>, Dir CS : Prince Albert <george@pamun.gov.za>, Dir CS : Stellenbosch <annalene.debeer@stellenbosch.gov.za>, Dir CS : Swartland <dejonghs@swartland.org.za>, Dir CS : Witzenberg <monwabisi@wittenberg.gov.za>, Witzenberg 7 <marendse@wittenberg.gov.za>

Dear Members,

Please find attached SALGA National Circular 26 of 2025 which is self-explanatory.

Thanks & Regards



Ms Nyameka Katina | Portfolio Administrator

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MUNICIPALITIES SALGA COMMENTS AND POSITION ON THE PROPOSED DETERMINATION OF THE UPPER LIMITS OF THE TOTAL REMUNERATION PACKAGES OF SM MAY 2025 (002).pdf

131 KB

CIRCULAR ON UPPER LIMITS OF TOTAL REMUNERATION PACKAGES OF SENIOR MANAGERS.pdf

479 KB

THE ADMINISTRATOR



12335527



**MUNISIPALITEIT - MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

Departement van die Direkteur: Infrastruktuur dienste
Department of the Director: Infrastructure Services
Isebe Lomphathi. Owongameleyo: Kwicandelo Lezenjineli

Verwysing

Isalathiso

12/4/6/3/1

Navrae

Enquiries

A.Mitchell

Datum

Date

08 Mei 2025



Faks / Fax 086 421 0251

Tel 023-414 8102

E-pos / E mail : pa.eng@beaufortwestmun.co.za

Birdstraat 61/63
BEAUFORT- WES
BEAUFORT WEST
BHOBHOFOLO

6970

MEMO AAN DIE DIREKTEUR : KORPORATIEWE DIENSTE

**AANSOEK OM ERF GRENS OORSKRYDING : OOSTELIKE KANT VAN ERF 8564 : VERSTER
STRAAT : BEAUFORT – WES**

Die ligging van die voorgestelde oorskryding is op westelike sygaardjie van Verster straat en die aansoeker beoog om die erf grens met 4.595 meter aan oostelike kant van erf 8564 te oorskry.

Die bestaande 75 diameter hoof water lyn is 0.2 meter weg vanaf die straat erf grens op oostelike kant op sygaardjie.

Die beleid mbt 'n oorskryding van erfrens mag geen permanente struktuur op die betrokke gedeelte opgerig word nie en moet die munisipaliteit ten alle tye toegang het tot die sygaardjie waar die hoof water lyn installeer is.

Die voorgestelde oorskryding kan nie toegestaan word nie.

Rede vir aanbeveling is vir die instandhouding en toegang tot die bestaande 75 diameter hoof water lyn.

Die gemelde aansoek moet voorgelê word aan die Raad vir finale besluit.

Vertrou u vind bogemelde in orde.

C. Wright

BESTUURDER: TEGNIESE DIENSTE

/am

SIRKULASIE	OPDRAG
BA	

Y:\Engineering\INGENIEURS\12_Dorpbeplanning en Beheer\12-4_Beheer oor Dorpsgebiede\12-4-6-3-1 Oorskryding\024aansoek om oorskryding aan straat boulyn van erf 8565.doc





BEAUFORT-WES MUNISIPALITEIT

OORSKRYDINGSOORENKOMS



Ons, S. Mahole die ondergetekendes, (hierna genoem die Huurder) erken hiermee dat ek op Munisipale grond die eiendom binne die Munisipale gebied van Beaufort-Wes oorskry, soos omskryf in die skedule tot hierdie ooreenkoms, en dat die Raad van die Munisipaliteit van Beaufort-Wes (hierna genoem die Raad) toegestem het tot sodanige oorskryding gedurende sy welbehae, toestemming en verlof, sonder benadeling van sy regte en onderworpe aan die onderstaande voorwaardes:-

1.

Dat onderworpe aan die vereistes en bepalinge van paragraaf 9 van hierdie ooreenkoms, die voornoemde oorskryding te eniger tyd deur die Raad na skriftelike kennisgewing van drie (3) maande aan die Huurder, verwyder sal word, met dien verstande dat sodanige oorskryding in alle geval nie vir 'n langer tydperk as nege (9) jaar en elf (11) maande vanaf 15/4/2025 sal duur nie. Aan die einde van sodanige tydperk moet die ooreenkoms hernu word indien die oorskryding moet voortduur.

2.

Dat die Huurder verplig sal wees om die grond en eiendom waarop hy oorskry, of enige struktuur daarop, in goeie toestand en orde, volgens voorskrifte van die Raad, of sy behoorlike gemagtigde beamptes te hou en dat die Huurder nie sal toelaat of toestem dat sodanige grond of eiendom gebruik word vir odvertensiedoeleindes of vir enige ander doeleindes behalwe dié waarvoor dit tans gebruik word of enige werk daarop uit te voer, of geboue en/of strukture daarop op te rig, wat die omvang van die oorskryding uitbrei of verleng nie, sonder dat die voorafgaande skriftelike toestemming van die Raad vir sodanige veranderde gebruik eers verkry is nie.

3.

Dat die Huurder aanspreeklik en verantwoordelik sal wees vir skade of verlies van watter aard ookal, wat gedurende die tydperk van hierdie oorskryding deur óf die Raad óf enige ander persoon gely mag word as 'n gevolg van of voortspruitend uit sodanige oorskryding en die Huurder vrywaar die Raad derhalwe teen enige verliese en eis of eise wat as gevolg hiervan teen die Raad ingestel mag word.

4.

Dat alle koste in verband met hierdie ooreenkoms, deur die Huurder betaal sal word.

5.

Dat die Huurder 'n oorskrydingsfooie van R_____ per kalenderjaar aan die Raad sal betaal en wel op die 1ste dag van Julie van elke jaar gedurende die bestaan en geldigheidsduur van hierdie ooreenkoms. Ingeval die gemelde huurgeld agterstallig is vir 'n periode van veertien (14) dae, sal die Raad die reg hê om hierdie ooreenkoms te kanselleer en besit te neem van die grond sonder die betaling van enige vergoeding aan die Huurder.

6.

Dat die Huurder verantwoordelik sal wees vir die betaling van alle belasting en ander fooie wat op die eiendom gehef mag word.

7.

Dat die Huurder nie toegelaat sal word om onder te verhuur of afstand te doen van enige gedeelte van die grond sonder die skriftelike voorafverkreë goedkeuring van die Raad nie.

8.

Dat die oorskryding en/of hierdie ooreenkoms onder geen omstandighede beskou sal word om enige wesenlike serwituutreg van enige aard aan die Huurder toe te ken nie.

9.

Dat na behoorlike kennisgewing deur die Raad ooreenkomstig paragraaf 1 van hierdie ooreenkoms, of by verstryking van hierdie ooreenkoms, die huurder verplig sal wees om die verhuurde grond in geheel aan die Raad in 'n bevredigende toestand te oorhandig en alle slotte, (indien enige) geboue, strukture en heinings daarop op eie koste te verwyder en die Huurder sal nie geregtig wees op enige vergoeding van die Raad vir sodanige verbeterings en verwyderingskoste nie.

10.

Dat die Huurder verantwoordelik sal wees vir enige uitgawe wat deur die Raad aangegaan mag word ten opsigte van die verkryging van 'n waardasie vir belastingheffingdoeleindes ten opsigte van die verhuurde grond.

Bladsy Drie

11.

Dat die Huurder te eniger tyd toegang sal verleen oon die Raad se amptenare tot riool- en waterpype, mangate en kragtoevoerlyne op die grond (indien enige) vir inspeksie en instandhoudingsdoeleindes en die Huurder waarborg om sodonige dienste te beskerm teen moontlike beskadiging.

12.

Dat die Huurder onderneem om, ingeval van die verkoping van sy eiendom wot grens aan die verhuurde grond gedurende die geldigheidsduur van hierdie ooreenkoms, dit 'n voorwaarde van sodanige verkoping te maak dat die koper 'n ooreenkoms met die Raad moet aangoon, alvorens registrasie van transport plaasvind, wat in alle opsigte die bepalinge van hierdie ooreenkoms erken en aanvaar as op hom van toepassing en bindend.

13.

Rente teen die standaard koers sal gehef word op die oorskrydingsfooi indien dit nie voor of op 30 September van iedere jaar vereffen is nie.

GETEKEN TE Beaufort-Wes HIERDIE 15de DAG VAN
April 2025

GETUIES:-

1.


.....
HANDTEKENING (HUURDER)

2.

.....
HANDTEKENING (HUURDER)

Bekragtig deur die Beaufort-Wes Munisipaliteit.

.....
Datum

.....
MUNISIPALE BESTUURDER
(VERHUURDER)

SKEDULE

Erf 88-64

16/04/2025

Aan wie dit mag aangaan

AANSOEK VIR TYDELIKE OORSKRYDING VIR ERF 8564, 8565 EN 8566

Hierdie is 'n gesamentlike aansoek vir al drie erwe:

8564: Eienaar Mev A Schubert

8565: Eienaar Mev S Makok

8566: Eienaar DR ER Schubert

Hiermee wil ons graag skrifelik aansoek doen vir tydelike oorskryding vir die oprig van palisades.

Mates van oorskryding: 4.595 meter

Redes vir ons aansoek is:

1. Veiligheid van die kompleks inwoners is 'n groot prioriteit. Huidiglik met alle swartsak-krappers en strollers/kriminele wat tot teen jou voordeur kan kom is dit baie onveilig en verhoog die kanse vir inbrake en kriminele aktiwiteite.
2. Die kompleks wil graag ook eenvormigheid hê in die aansig en streef daarna om die hele straat aansig te verfraai, verbeter en te beveilig. Aangesien daar reeds vir ander eenhede goedkeuring gegee is voel ons dat hierdie aansoek nie onbillik is nie. Ons sal dit hoog op prys stel indien dit so spoedig moontlik goedgekeur kan word.

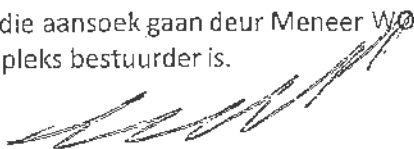
Byvoorbaat dank

Mev A Schubert

Mev S Makok

DR ER Schubert

Hierdie aansoek gaan deur Meneer WO Schubert namens die eienaars teken, wat huidiglik die River Olive Estate kompleks bestuurder is.



WO Schubert



MUNISIPALITEIT BEAUFORT-WES

S. MAKOK
2 SCHUBBERT CRESCENT
BEAUFORT- WES
6970

Direkteur: Ingenieursdienste
Privaatsak X 582
BEAUFORT WES
6970
20 MAART 2025

Meneer/Mevrou

1. U aansoek om verlof vir die voorgestelde aanbouing , erf 8565, Beaufort-Wes, 6970, volgens planne en spesifikasies ingelewer is toegestaan, mits die werk uitgevoer word tot volkome bevrediging van die Raad se Stadsingenieur, en mits nie van die planne en spesifikasies afgewyk word nie, en verder op voorwaarde dat die vereistes van die Nasionale Bouregulasies streng nagekom word en onderhewig aan die spesiale voorwaarde dat die eienaar of applikant voldoen aan die voorwaardes van Eiendomsreg van die erf waarop hy voorstel om te bou, en verder op voorwaarde dat die aangehegte sertifikaat 'A' of 'B' soos die geval mag wees, voltooi en by die Stadsingenieur ingelewer word onmiddellik nadat die uitgrawings vir die fundamente voltooi is.
2. Volgens artikel 7(4) van die Wet op Nasionale Bouregulasies en Boustandaarde no. 103 van 1977 is hierdie goedkeuring van nul en gener waarde indien daar nie met die oprigting van die nuwe gebou 'n begin gemaak is nie binne 'n tydperk van 12 maande na datum van hierdie goedkeuring, of indien onjuiste of onvoldoende inligting op die planne verskrek word.
3. Ingevolge die bepalings van Regulasie A12(1)(a) van die Nasionale Bouregulasies mag geen werk in verband met die oprigting of sloping van 'n gebou 'n aanvang neem alvorens die boubeheerbeampte in kennis gestel is van die datum waarop 'n aanvang met die werk gedoen gaan word nie. (Vorm T/E.A word vir dié doel hierby aangeheg.)
4. Ingevolge die bepalings van Regulasie A12(2) mag niemand enige fondasie-uitgrawings of riole toemaak sonder kennisgewing aan die boubeheerbeampte en alvorens sodanige fondasie-uitgrawings of riole deur die boubeheerbeampte inspekteer en goedgekeur is nie. (Vorm T/E.B word vir dié doel en u gerief hierby aangeheg.)
5. Ingevolge die bepalings van Regulasie A.11 van die Nasionale Bouregulasies moet die eienaar van die terrein waarop gebou gaan word, op eie koste, 'n Landmeter aanstel om die grensperre of bakens van sodanige terrein uit te wys. Die verantwoordelikheid van die juistheid van alle grense berus by die applikant.
6. Regulasie F11 van die Nasionale Bouregulasies bepaal dat geen eienaar of persoon mag met die oprigting of sloping van 'n gebou begin of voortgaan nie tensy goedgekeurde sanitêre geriewe vir alle personeel wat aan of in verband met sodanige oprigting of sloping werk, op die terrein of, met die toestemming van die plaaslike bestuur, op 'n ander plek voorsien of beskikbaar is. (Vorm T/E.D word vir dié doel en u gerief hierby aangeheg.)
7. Verder word die aandag van eienaars van eiendomme en bouaannemers daarop gevestig dat kragtens die bepalings van die Gesondheidswet van 1919, alle besigheidspersonele en veral store moet voldoen aan die knaagdierproefregulasies, soos duidelik omskryf word in Regeringskennisgewing no. 1380 van 1930.
8. Die goedkeuring van die planne is verder onderhewig aan die volgende voorwaardes:
 - (a) Dat alle kennisgewings wat aan die Direkteur: Ingenieursdienste en Direkteur: Gesondheidsdienste en Reiniging kragtens paragrawe 3, 4 en 6 hierbo gegee moet word, moet ten minste 3 (drie) dae wees voordat 'n begin gemaak word met die oprigting van 'n gebou of die werk begin word en/of die toemaak van die fundamente of riole.
 - (b) Dat die Boubeheer Beampte in kennis gestel moet word sodra die bouwerkzaamhede voltooi is, sodat hy die finale inspeksie kan doen en die Okkupasie sertifikaat vir Bewoning kan uitreik. (Vorm T/E.C word vir dié doel en u gerief hierby aangeheg.)
9. Die uitreiking van 'n okkupasie sertifikaat is onderhewig aan die volgende :
 - 9.1. Alle sanitasie toebehore moet aan rioolstelsel gekoppel wees.
 - 9.2. Kombuis wasbak moet installeer en gekoppel wees.
 - 9.3. Rioolstelsel volledig voltooi met Munisipale aansluiting.
 - 9.4. Volgens die Wet op Beroepsgesondheid en Veiligheid, Wet 85 van 1993 word vereis dat:
 - 9.4.1 Alvorens daar met die elektriese installasie begin word, moet 'n aanvangsvorm voltooi word by die kantore van die Direkteur Elektrotegniese Dienste te Lochweg, Beaufort-Wes;
 - 9.4.2 Na voltooiing van die elektriese installasie moet 'n afskrif van die Elektriese Sertifikaat van Nakoming (COC) ingehandig word by die kantoor van die Direkteur Elektrotegniese Dienste te Lochweg, Beaufort-Wes. Indien hierdie stappe rakende die elektriese installasie nie nagekom word nie, sal die elektriese toevoer na u perseel afgeskakel word en nie aangeskakel word alvorens die toepaslike dokumentasie voltooi en ingehandig is nie.
 - 9.5. Voorwaardes vanaf Karoo Distriksmunisipaliteit en Departement Elektrotegniese dienste moet toegepas word.
10. Let daarop dat bogemelde Regulasies en die voorwaardes hierin uiteengesit, streng toegepas sal word.
11. SPESIALE VOORWAARDES: (SIEN HIERBY AANGEHEG).

Die uwe

C. Wright
BOUBEHEER BEAMPTTE
/am

8562

8563

8573

8572

8571

8564

18,99

8565

12,29

12,29

8566

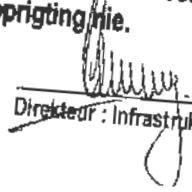
8567

18,99

MUNISIPALITEIT BEAUFORT-WES

Goedgekeur op voorwaardes aangeheg.
Die raad aanvaar egter geen verantwoordelijkheid
gedurende of na die oprigting hier.

3 April 2025
Datum


Direkteur : Infrastrukturdienste

OCCUPATIONAL HEALTH AND SAFETY ACT, 1993
(ACT NO. 85 OF 1993)
SCHEDULE
ELECTRICAL INSTALLATION REGULATIONS

Annexure 3

ELECTRICAL INSTALLATION REGULATIONS 10
NOTICE OF COMMENCEMENT OF INSTALLATION WORK

Name of the supplier:..... **Beaufort West Municipality**.....

Address of the supplier:..... **112 Donkin Street**.....

..... **Beaufort West**.....

..... **6970**.....

I hereby advise that electrical installation work will commence at:

ERF no.:..... Township:.....

Street address:.....

Name of the building:..... Floor:.....

Name of the tenant/occupier/agent/owner:.....

Note: Farms & agricultural holdings, full description as per title deed required.

Description of proposed work:.....

Date of commencement of installation:.....

New installation		Extension		Modification	
------------------	--	-----------	--	--------------	--

Size of the installation.....kVA

Electrical Contractor/Registered person*:.....
 (block letters)

Fixed address:.....

Contractor's/Registered person's Registration Certificate No*:.....

Signature:..... Office telephone no.:.....

Fax no.:.....

Cell no.:.....

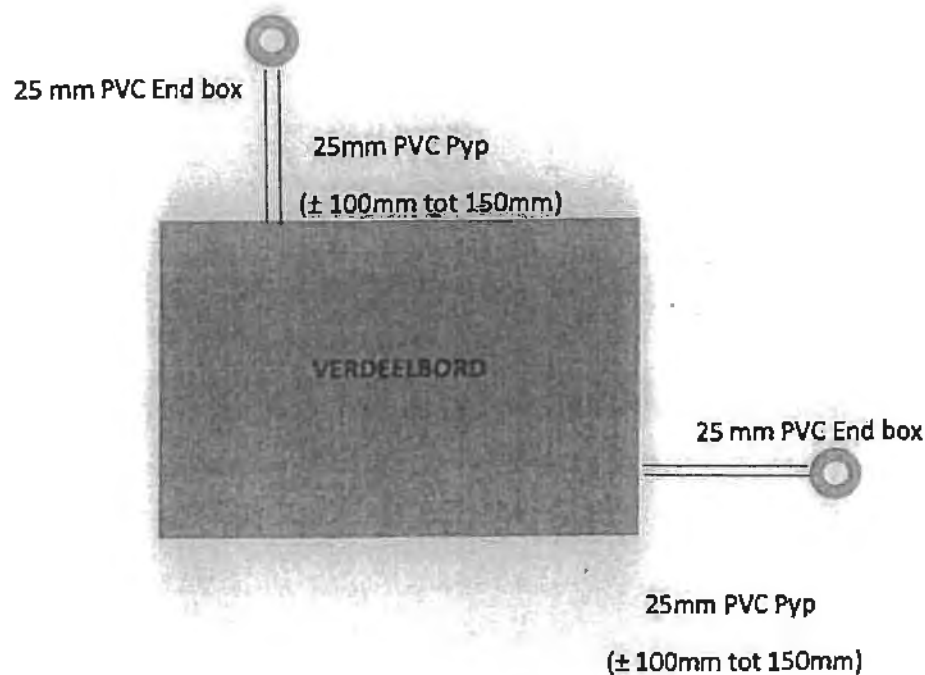
Name of signatory:.....

***Delete whichever is not applicable**

ELEKTRISITEIT :

1. Alle werk aan elektriese installasie van persele (nuwe geboue of bestaande geboue wat uitgebrei word) moet voldoen aan die volgende regulasies:
 - a) SANS 10142-1 (Bedradingskode vir persele)
 - b) SANS 10180- (Bedradingskode vir gevaarlike persele)
 - c) SANS 1086-1 (Bedradingskode vir plofbare persele)
 - d) SANS 1089-2 (Bedradingskode vir petroleum industrie)
 - e) OHSA (Act No. 85 of 1993) Beroepsgesondheid en Veiligheidswet)
2. U aandag word op die volgende gevestig :
 - a) Die perseel hierin genoem kan te enige tyd gedurende normale werksure deur die Bou-inspekteur en/of 'n beampte van die Elektriese Departement besoek word om inspeksie uit te voer.
 - b) Goedkeuring word slegs verleen op voorwaarde dat die huidige aansluiting se grootte nie vergroot mag word of 'n nuwe aansluiting nie 1 X 60 Ampère of 3 X 20 Ampère mag oorskry nie. Indien 'n groter aansluiting verlang sou word, moet u 'n skriftelike aansoek by die Elektriese Departement indien, waarin u duidelik die verlangde aanvraag noem. Afhangende van u verlangde aanvraag en die beskikbaarheid van kapasiteit op die netwerk, sal u 'n bydrae tot die Kapitale Netwerk fonds moet maak.
 - c) Die verbruiker moet 'n aard elektrode voorsien by die meterkas, sou daar nie alreeds 'n aard elektrode bestaan nie.
 - d) 'n Meterkas moet buite op die hoek van die gebou, naaste aan die kraglyn voorsien word. Sou 'n grensmuur/sekuriteitsheining, deel maak van hierdie aansoek, of daar is alreeds 'n grensmuur/sekuriteitsheining, moet die meterkas deur 'n elektriese kontrakteur na die grensmuur of heining verskuif word.
 - e) Niemand mag met enige elektriese installasiewerk begin alvorens die Elektriese Departement skriftelik in kennis gestel is, in die vorm van "**Annexure A**" (vorm aangeheg). Vorm moet volledig voltooi wees.
 - f) Aansoek by lae koste behuisingsprojekte vir vergroting van huidige aansluiting van 20 Ampère/5 kilowatt na groter, sal nie goedgekeur word nie.
 - g) Die bouwerk sal nie as voltooid gereken word voordat 'n **Sertifikaat van Nakoming** op die elektriese installasie ingedien word by die Elektriese Departement.

3. Nuwe geboue asook herbedradings moet voorsiening maak by die verdeelbord om 'n vooruitbetaalmeter asook lasbeheer *relay* te akkommodeer (sien onderstaande skets)



BOUPLANNE :

Die fondasie van u gebou en/of uitbreidings daarvan, binne 3 (drie) werksdae gegiet moet word nadat die fondasie vore deur die boubeheerbeampte goedgekeur is. Indien u nalaat om die fondasie binne die voorgeskrewe tydperk te giet, sal die goedkeuring van u fondasie verval en sal u van nuuts af moet aansoek doen vir die goedkeuring daarvan.









12335531



**MUNISIPALITEIT - MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

Departement van die Direkteur: Infrastruktuur dienste
Department of the Director: Infrastructure Services
Isebe Lomphathi Owongameleyo: Kwicandelo Lezenjineli

Verwysing

Isalathiso

12/4/6/3/1

Navrae

Enquiries

A.Mitchell

Datum

Date

08 Mei 2025



Faks / Fax 086 421 0251

Tel 023-414 8102

E mail : pa.eng@beaufortwestmun.co.za

Birdstraat 61/63
BEAUFORT- WES
BEAUFORT WEST
BHOBHOFOLO

6970

MEMO AAN DIE DIREKTEUR : KORPORATIEWE DIENSTE

**AANSOEK OM ERF GRENS OORSKRYDING : OOSTELIKE KANT VAN ERF 8565 : VERSTER
STRAAT : BEAUFORT – WES**

Die ligging van die voorgestelde oorskryding is op westelike sygaardjie van Verster straat en die aansoeker beoog om die erf grens met 4.595 meter aan oostelike kant van erf 8565 te oorskry.

Die bestaande 75 diameter hoof water lyn is 0.2 meter weg vanaf die straat erf grens op oostelike kant op sygaardjie.

Die beleid mbt 'n oorskryding van erfrens mag geen permanente struktuur op die betrokke gedeelte opgerig word nie en moet die munisipaliteit ten alle tye toegang het tot die sygaardjie waar die hoof water lyn installeer is.

Die voorgestelde oorskryding kan nie toegestaan word nie.

Rede vir aanbeveling is vir die instandhouding en toegang tot die bestaande 75 diameter hoof water lyn.

Die gemelde aansoek moet voorgelê word aan die Raad vir finale besluit.

Vertrou u vind bogemelde in orde.

C. Wright

BESTUURDER: TEGNIESE DIENSTE

/am

SIRKULASIE	OPDRAG
BA	

Y:\Engineering\INGENIEURS\12_Dorpsbeplanning en Beheer\12-4_Beheer oor Dorpsgebiede\12-4-6-1 Oorskrydings\2024\Aansoek om oorskryding aan straat boulyn van erf 8565.doc







BEAUFORT-WES MUNISIPALITEIT

OORSKRYDINGSOORENKOMS



Ons, S. Mahole die ondergetekendes, (hierna genoem die Huurder) erken hiermee dat ek op Munisipale grond die eiendom binne die Munisipale gebied van Beaufort-Wes oorskry, soos omskryf in die skedule tot hierdie ooreenkoms, en dat die Raad van die Munisipaliteit van Beaufort-Wes (hierna genoem die Raad) toegestem het tot sodanige oorskryding gedurende sy welbehae, toestemming en verlof, sonder benadeling van sy regte en onderworpe aan die onderstaande voorwaardes:-

1.

Dat onderworpe aan die vereistes en bepalinge van paragraaf 9 van hierdie ooreenkoms, die voornoemde oorskryding te eniger tyd deur die Raad na skriftelike kennisgewing van drie (3) maande aan die Huurder, verwyder sal word, met dien verstande dat sodanige oorskryding in alle geval nie vir 'n langer tydperk as nege (9) jaar en elf (11) maande vanaf 15-12-2025 sal duur nie. Aan die einde van sodanige tydperk moet die ooreenkoms hernu word indien die oorskryding moet voortduur.

2.

Dat die Huurder verplig sal wees om die grond en eiendom waarop hy oorskry, of enige struktuur daarop, in goeie toestand en orde, volgens voorskrifte van die Raad, of sy behoorlike gemagtigde beamptes te hou en dat die Huurder nie sal toelaat of toestem dat sodanige grond of eiendom gebruik word vir advertensiedoeleindes of vir enige ander doeleindes behalwe dié waarvoor dit tans gebruik word of enige werk daarop uit te voer, of geboue en/of strukture daarop op te rig, wat die omvang van die oorskryding uitbrei of verleng nie, sonder dat die voorafgaande skriftelike toestemming van die Raad vir sodanige veranderde gebruik eers verkry is nie.

3.

Dat die Huurder aanspreeklik en verantwoordelik sal wees vir skade of verlies van watter aard ookal, wat gedurende die tydperk van hierdie oorskryding deur óf die Raad óf enige ander persoon gely mag word as 'n gevolg van of voortspruitend uit sodanige oorskryding en die Huurder vrywaar die Raad derhalwe teen enige verliese en eis of eise wat as gevolg hiervan teen die Raad ingestel mag word.

4.

Dat alle koste in verband met hierdie ooreenkoms, deur die Huurder betaal sal word.

5.

Dat die Huurder 'n oorskrydingsfooie van R_____ per kalenderjaar aan die Raad sal betaal en wel op die 1ste dag van Julie van elke jaar gedurende die bestaan en geldigheidsduur van hierdie ooreenkoms. Ingeval die gemelde huurgeld agterstallig is vir 'n periode van veertien (14) dae, sal die Raad die reg hê om hierdie ooreenkoms te kanselleer en besit te neem van die grond sonder die betaling van enige vergoeding aan die Huurder.

6.

Dat die Huurder verantwoordelik sal wees vir die betaling van alle belasting en ander fooie wat op die eiendom gehef mag word.

7.

Dat die Huurder nie toegelaat sal word om onder te verhuur of afstand te doen van enige gedeelte van die grond sonder die skriftelike voorafverkreë goedkeuring van die Raad nie.

8.

Dat die oorskryding en/of hierdie ooreenkoms onder geen omstandighede beskou sal word om enige wesenlike serwituutreg van enige aard aan die Huurder toe te ken nie.

9.

Dat na behoorlike kennisgewing deur die Raad ooreenkomstig paragraaf 1 van hierdie ooreenkoms, of by verstryking van hierdie ooreenkoms, die huurder verplig sal wees om die verhuurde grond in geheel aan die Raad in 'n bevredigende toestand te oorhandig en alle slotte, (indien enige) geboue, strukture en heinings daarop op eie koste te verwyder en die Huurder sal nie geregtig wees op enige vergoeding van die Raad vir sodanige verbeterings en verwyderingskoste nie.

10.

Dat die Huurder verantwoordelik sal wees vir enige uitgawe wat deur die Raad aangegaan mag word ten opsigte van die verkryging van 'n waardasie vir belastingheffingdoeleindes ten opsigte van die verhuurde grond.

11.

Dat die Huurder te eniger tyd toegang sal verleen aan die Raad se amptenare tot riool- en waterpype, mangate en kragtoevoerlyne op die grond (indien enige) vir inspeksie en instandhoudingsdoeleindes en die Huurder waarborg om sodanige dienste te beskerm teen moontlike beskadiging.

12.

Dat die Huurder onderneem om, ingeval van die verkoping van sy eiendom wat grens aan die verhuurde grond gedurende die geldigheidsduur van hierdie ooreenkoms, dit 'n voorwaarde van sodanige verkoping te maak dat die koper 'n ooreenkoms met die Raad moet aangaan, alvorens registrasie van transport plaasvind, wat in alle opsigte die bepalings van hierdie ooreenkoms erken en aanvaar as op hom van toepassing en bindend.

13.

Rente teen die standaard kaers sal gehef word op die oorskrydingsfooi indien dit nie voor of op 30 September van iedere jaar vereffen is nie.

GETEKEN TE Beaufort-Wes HIERDIE 15de DAG VAN
April 2025

GETUIES:-

1.



HANDTEKENING (HUURDER)

2.

HANDTEKENING (HUURDER)

Bekrogtig deur die Beaufort-Wes Munisipaliteit.

Datum

MUNISIPALE BESTUURDER
(VERHUURDER)

SKEDULE

Ref. 85-68-

16/04/2025

Aan wie dit mag aangaan

AANSOEK VIR TYDELIKE OORSKRYDING VIR ERF 8564, 8565 EN 8566

Hierdie is 'n gesamentlike aansoek vir al drie erwe:

8564: Eienaar Mev A Schubert

8565: Eienaar Mev S Makok

8566: Eienaar DR ER Schubert

Hiermee wil ons graag skrifelik aansoek doen vir tydelike oorskryding vir die oprig van palisades.

Mates van oorskryding: 4.595 meter

Redes vir ons aansoek is:

1. Veiligheid van die kompleks inwoners is 'n groot prioriteit. Huidiglik met alle swartsak-krappers en strollers/kriminele wat tot teen jou voordeur kan kom is dit baie onveilig en verhoog die kanse vir inbrake en kriminele aktiwiteite.
2. Die kompleks wil graag ook eenvormigheid hê in die aansig en streef daarna om die hele straat aansig te verfraai, verbeter en te beveilig. Aangesien daar reeds vir ander eenhede goedkeuring gegee is voel ons dat hierdie aansoek nie onbillik is nie. Ons sal dit hoog op prys stel indien dit so spoedig moontlik goedgekeur kan word.

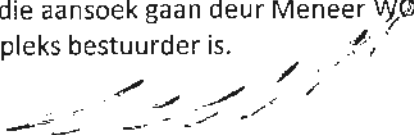
Byvoorbaat dank

Mev A Schubert

Mev S Makok

DR ER Schubert

Hierdie aansoek gaan deur Meneer WO Schubert namens die eienaars teken, wat huidiglik die River Olive Estate kompleks bestuurder is.



WO Schubert



MUNISIPALITEIT BEAUFORT-WES

211

S. MAKOK
2 SCHUBBERT CRESCENT
BEAUFORT- WES
6970

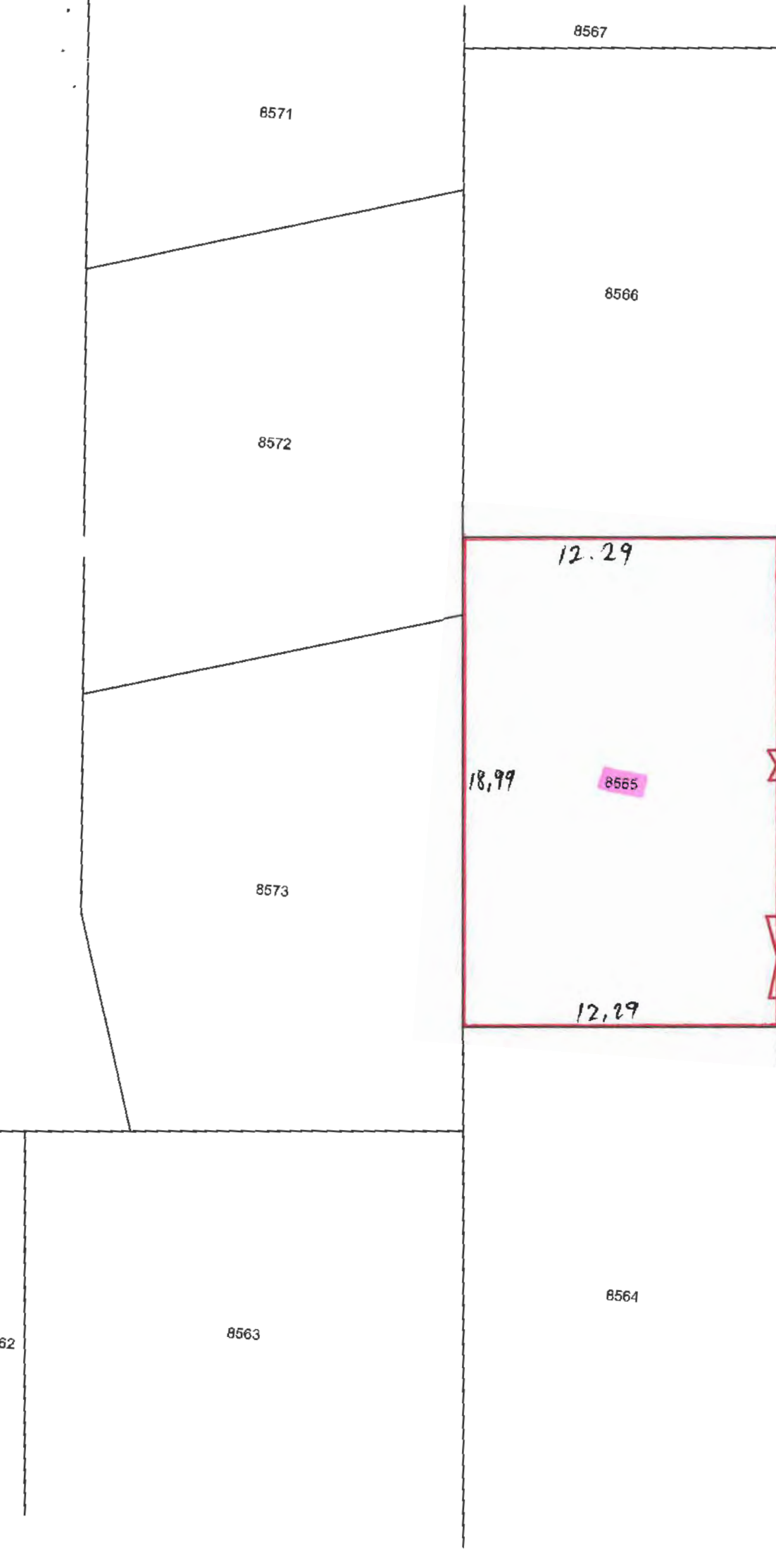
Direkteur: Ingenieursdienste
Privaatsak X 582
BEAUFORT WES
6970
20 MAART 2025

Meneer/Mevrou

1. U aansoek om verlof vir die voorgestelde aanbouing , erf 8565, Beaufort-Wes, 6970, volgens planne en spesifikasies ingelewer is toegestaan, mits die werk uitgevoer word tot volkome bevrediging van die Raad se Stadsingenieur, en mits nie van die planne en spesifikasies afgewyk word nie, en verder op voorwaarde dat die vereistes van die Nasionale Bouregulasies streng nagekom word en onderhewig aan die spesiale voorwaarde dat die eienaar of applikant voldoen aan die voorwaardes van Eiendomsreg van die erf waarop hy voorstel om te bou, en verder op voorwaarde dat die aangehegte sertifikaat 'A' of 'B' soos die geval mag wees, voltooi en by die Stadsingenieur ingelewer word onmiddellik nadat die uitgrawings vir die fundamente voltooi is.
2. Volgens artikel 7(4) van die Wet op Nasionale Bouregulasies en Boustandaarde no. 103 van 1977 is hierdie goedkeuring van nul en gener waarde indien daar nie met die oprigting van die nuwe gebou 'n begin gemaak is nie binne 'n tydperk van 12 maande na datum van hierdie goedkeuring, of indien onjuiste of onvoldoende inligting op die planne verstrek word.
3. Ingevolge die bepalings van Regulasie A12(1)(a) van die Nasionale Bouregulasies mag geen werk in verband met die oprigting of sloping van 'n gebou 'n aanvang neem alvorens die boubeskermerbeampte in kennis gestel is van die datum waarop 'n aanvang met die werk gedoen gaan word nie. (Vorm T/E.A word vir dié doel hierby aangeheg.)
4. Ingevolge die bepalings van Regulasie A12(2) mag niemand enige fondasie-uitgrawings of riole toemaak sonder kennisgewing aan die boubeskermerbeampte en alvorens sodanige fondasie-uitgrawings of riole deur die boubeskermerbeampte inspekteer en goedgekeur is nie. (Vorm T/E.B word vir dié doel en u gerief hierby aangeheg.)
5. Ingevolge die bepalings van Regulasie A.11 van die Nasionale Bouregulasies moet die eienaar van die terrein waarop gebou gaan word, op eie koste, 'n Landmeter aanstel om die grensperre of bakens van sodanige terrein uit te wys. Die verantwoordelikheid van die juistheid van alle grense berus by die applikant.
6. Regulasie F11 van die Nasionale Bouregulasies bepaal dat geen eienaar of persoon mag met die oprigting of sloping van 'n gebou begin of voortgaan nie tensy goedgekeurde sanitêre geriewe vir alle personeel wat aan of in verband met sodanige oprigting of sloping werk, op die terrein of, met die toestemming van die plaaslike bestuur, op 'n ander plek voorsien of beskikbaar is. (Vorm T/E.D word vir dié doel en u gerief hierby aangeheg.)
7. Verder word die aandag van eienaars van eiendomme en bouaannemers daarop gevestig dat kragtens die bepalings van die Gesondheidswet van 1919, alle besigheidspersoneel en veral store moet voldoen aan die knaagdierproefregulasies, soos duidelik omskryf word in Regeringskennisgewing no. 1380 van 1930.
8. Die goedkeuring van die planne is verder onderhewig aan die volgende voorwaardes:
 - (a) Dat alle kennisgewings wat aan die Direkteur: Ingenieursdienste en Direkteur: Gesondheidsdienste en Reiniging kragtens paragrafe 3, 4 en 6 hierbo gegee moet word, moet ten minste 3 (drie) dae wees voordat 'n begin gemaak word met die oprigting van 'n gebou of die werk begin word en/of die toemaak van die fundamente of riole.
 - (b) Dat die Boubeskermer Beampte in kennis gestel moet word sodra die bouwerkzaamhede voltooi is, sodat hy die finale inspeksie kan doen en die Okkupasie sertifikaat vir Bewoning kan uitreik. (Vorm T/E.C word vir dié doel en u gerief hierby aangeheg.)
9. Die uitreiking van 'n okkupasie sertifikaat is onderhewig aan die volgende :
 - 9.1. Alle sanitasie toebehore moet aan rioolstelsel gekoppel wees.
 - 9.2. Kombuis wasbak moet installeer en gekoppel wees.
 - 9.3. Rioolstelsel volledig voltooi met Munisipale aansluiting.
 - 9.4. Volgens die Wet op Beroepsgesondheid en Veiligheid, Wet 85 van 1993 word vereis dat:
 - 9.4.1 Alvorens daar met die elektriese installasie begin word, moet 'n aanvangsvorm voltooi word by die kantore van die Direkteur Elektrotegniese Dienste te Lochweg, Beaufort-Wes;
 - 9.4.2 Na voltooiing van die elektriese installasie moet 'n afskrif van die Elektriese Sertifikaat van Nakoming (COC) ingehandig word by die kantoor van die Direkteur Elektrotegniese Dienste te Lochweg, Beaufort-Wes. Indien hierdie stappe rakende die elektriese installasie nie nagekom word nie, sal die elektriese toevoer na u perseel afgeskakel word en nie aangeskakel word alvorens die toepaslike dokumentasie voltooi en ingehandig is nie.
 - 9.5. Voorwaardes vanaf Karoo Distriksmunisipaliteit en Departement Elektrotegniese dienste moet toegepas word.
10. Let daarop dat bogemelde Regulasies en die voorwaardes hierin uiteengesit, streng toegepas sal word.
11. SPESIALE VOORWAARDES: (SIEN HIERBY AANGEHEG).

Die uwe

C. Wright
BOUBEHEER BEAMPTTE
/am

**MUNICIPALITEIT BEAUFORT-WES**

Goedgekeur op voorwaardes aangeheg.
Die raad aanvaar egter geen verantwoordelijkheid
gedurende of na die oprigting nie.

3 April 2025
Datum

[Handwritten Signature]
Direkteur : Infrastruktuurdienste

**OCCUPATIONAL HEALTH AND SAFETY ACT, 1993
(ACT NO. 85 OF 1993)
SCHEDULE
ELECTRICAL INSTALLATION REGULATIONS**

Annexure 3

**ELECTRICAL INSTALLATION REGULATIONS 10
NOTICE OF COMMENCEMENT OF INSTALLATION WORK**

Name of the supplier:..... **Beaufort West Municipality**.....

Address of the supplier:..... **112 Donkin Street**.....

..... **Beaufort West**.....

..... **6970**.....

I hereby advise that electrical installation work will commence at:

ERF no.:..... Township:.....

Street address:.....

Name of the building:..... Floor:.....

Name of the tenant/occupier/agent/owner:.....

Note: Farms & agricultural holdings, full description as per title deed required.

.....
Description of proposed work:.....

.....
Date of commencement of installation:.....

New installation		Extension		Modification	
------------------	--	-----------	--	--------------	--

Size of the installation.....kVA

Electrical Contractor/Registered person*:.....
(block letters)

Fixed address:.....

Contractor's/Registered person's Registration Certificate No* :.....

Signature:..... Office telephone no.:.....

Fax no.:.....

Cell no.:.....

Name of signatory:.....

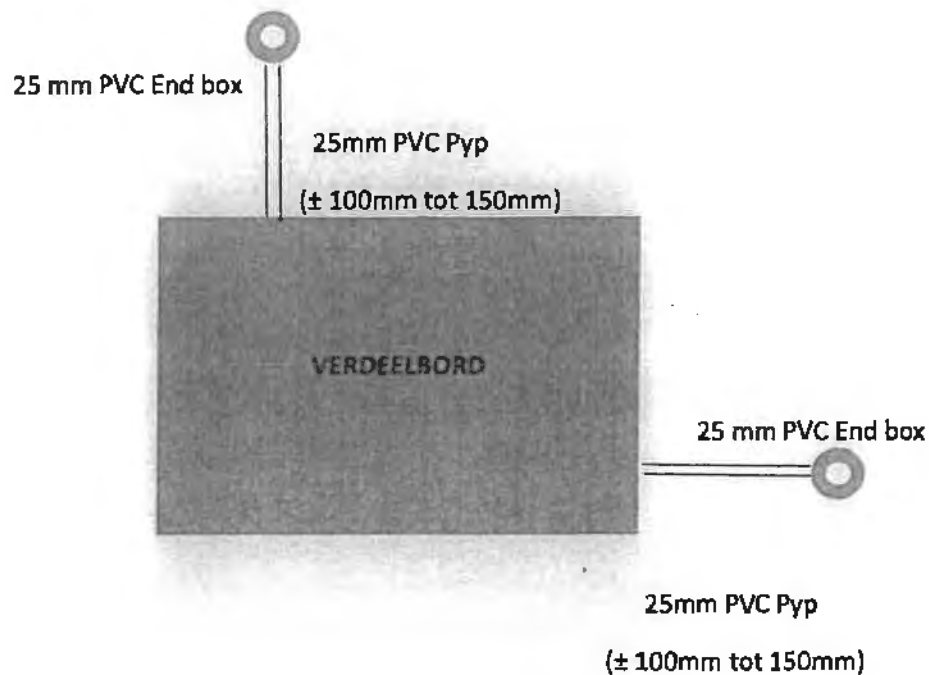
*Delete whichever is not applicable

BOUPLANNE SPESIALE VOORWAARDES 2016/05/09**ELEKTRISITEIT :**

1. Alle werk aan elektriese installasie van persele (nuwe geboue of bestaande geboue wat uitgebrei word) moet voldoen aan die volgende regulasies:
 - a) SANS 10142-1 (Bedradingskode vir persele)
 - b) SANS 10180- (Bedradingskode vir gevaarlike persele)
 - c) SANS 1086-1 (Bedradingskode vir plofbare persele)
 - d) SANS 1089-2 (Bedradingskode vir petroleum industrie)
 - e) OHSA (Act No. 85 of 1993) Beroepsgesondheid en Veiligheidswet)

2. U aandag word op die volgende gevestig :
 - a) Die perseel hierin genoem kan te enige tyd gedurende normale werksure deur die Bou-inspekteur en/of 'n beampte van die Elektriese Departement besoek word om inspeksie uit te voer.
 - b) Goedkeuring word slegs verleen op voorwaarde dat die huidige aansluiting se grootte nie vergroot mag word of 'n nuwe aansluiting nie 1 X 60 Ampère of 3 X 20 Ampère mag oorskry nie. Indien 'n groter aansluiting verlang sou word, moet u 'n skriftelike aansoek by die Elektriese Departement indien, waarin u duidelik die verlangde aanvraag noem. Afhangende van u verlangde aanvraag en die beskikbaarheid van kapasiteit op die netwerk, sal u 'n bydrae tot die Kapitale Netwerk fonds moet maak.
 - c) Die verbruiker moet 'n aard elektrode voorsien by die meterkas, sou daar nie alreeds 'n aard elektrode bestaan nie.
 - d) 'n Meterkas moet buite op die hoek van die gebou, naaste aan die kraglyn voorsien word. Sou 'n grensmuur/sekuriteitsheining, deel maak van hierdie aansoek, of daar is alreeds 'n grensmuur/sekuriteitsheining, moet die meterkas deur 'n elektriese kontrakteur na die grensmuur of heining verskuif word.
 - e) Niemand mag met enige elektriese installasiewerk begin alvorens die Elektriese Departement skriftelik in kennis gestel is, in die vorm van "**Annexure A**" (vorm aangeheg). Vorm moet volledig voltooi wees.
 - f) Aansoek by lae koste behuisingsprojekte vir vergroting van huidige aansluiting van 20 Ampère/5 kilowatt na groter, sal nie goedgekeur word nie.
 - g) Die bouwerk sal nie as voltooid gereken word voordat 'n **Sertifikaat van Nakoming** op die elektriese installasie ingedien word by die Elektriese Departement.

3. Nuwe geboue asook herbedradings moet voorsiening maak by die verdeelbord om 'n vooruitbetaalmeter asook lasbeheer *relay* te akkommodeer (sien onderstaande skets)



BOUPLANNE :

Die fondasie van u gebou en/of uitbreidings daarvan, binne 3 (drie) werksdae gegiet moet word nadat die fondasie vore deur die boubeheerbeampte goedgekeur is. Indien u nalaat om die fondasie binne die voorgeskrewe tydperk te giet, sal die goedkeuring van u fondasie verval en sal u van nuuts af moet aansoek doen vir die goedkeuring daarvan.









12335532



**MUNISIPALITEIT - MUNICIPALITY / UMASIPALA-WASE
BEAUFORT-WES / BEAUFORT WEST / BHOBHOFOLO**

Departement van die Direkteur: Infrastruktuur dienste
Department of the Director: Infrastructure Services
Isebe Lomphathi Owongameleyo: Kwicandelo Lezenjineli

Verwysing

Isalathiso

12/4/6/3/1

Navrae

Enquiries

A.Mitchell

Datum

Date

08 Mei 2025



Faks / Fax 086 421 0251

Tel 023-414 8102

E mail : pa.eng@beaufortwestmun.co.za

Birdstraat 61/63
BEAUFORT-WES
BEAUFORT WEST
BHOBHOFOLO

6970

MEMO AAN DIE DIREKTEUR : KORPORATIEWE DIENSTE

**AANSOEK OM ERF GRENS OORSKRYDING : OOSTELIKE KANT VAN ERF 8566 : VERSTER
STRAAT : BEAUFORT – WES**

Die ligging van die voorgestelde oorskryding is op westelike sygaardjie van Verster straat en die aansoeker beoog om die erf grens met 4.595 meter aan oostelike kant van erf 8566 te oorskry.

Die bestaande 75 diameter hoof water lyn is 0.2 meter weg vanaf die straat erf grens op oostelike kant op sygaardjie.

Die beleid mbt 'n oorskryding van erfrens mag geen permanente struktuur op die betrokke gedeelte opgerig word nie en moet die munisipaliteit ten alle tye toegang het tot die sygaardjie waar die hoof water lyn installeer is.

Die voorgestelde oorskryding kan nie toegestaan word nie.

Rede vir aanbeveling is vir die instandhouding en toegang tot die bestaande 75 diameter hoof water lyn.

Die gemelde aansoek moet voorgelê word aan die Raad vir finale besluit.

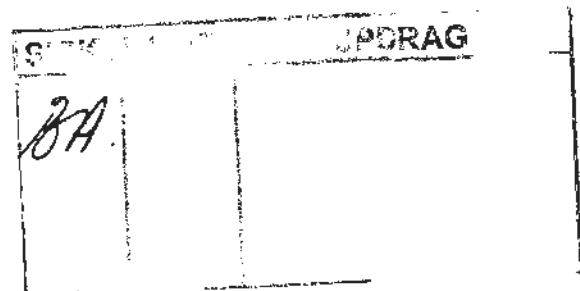
Vertrou u vind bogemelde in orde.

C. Wright

BESTUURDER: TEGNIESE DIENSTE

/am

Y:\Engineering\INGENIEURSV12_Dorpsbeplanning en Beheer\12-4_Beheer oor Dorpsgebiede\12-4-6-3-1 Oorskrydinge\2024\ansoek om oorskryding aan straat boulyn van erf 8566.doc







BEAUFORT-WES MUNISIPALITEIT

OORSKRYDINGSOORENKOMS



Ons, ER Schubel die ondergetekendes, (hierna genoem die Huurder) erken hiermee dat ek op Munisipale grond die eiendom binne die Munisipale gebied van Beaufort-Wes oorskry, soos omskryf in die skedule tot hierdie ooreenkoms, en dat die Raad van die Munisipaliteit van Beaufort-Wes (hierna genoem die Raad) toegestem het tot sodanige oorskryding gedurende sy welbehae, toestemming en verlot, sonder benadeling van sy regte en onderworpe aan die onderstaande voorwaardes:-

1.

Dat onderworpe aan die vereistes en bepalinge van paragraaf 9 van hierdie ooreenkoms, die voornoemde oorskryding te eniger tyd deur die Raad na skriftelike kennisgewing van drie (3) maande aan die Huurder, verwyder sal word, met dien verstande dat sodanige oorskryding in alle geval nie vir 'n langer tydperk as nege (9) jaar en elf (11) maande vanaf 15/4/2018 sal duur nie. Aan die einde van sodanige tydperk moet die ooreenkoms hernu word indien die oorskryding moet voortduur.

2.

Dat die Huurder verplig sal wees om die grond en eiendom waarop hy oorskry, of enige struktuur daarop, in goeie toestand en orde, volgens voorskrifte van die Raad, of sy behoorlike gemagtigde beamptes te hou en dat die Huurder nie sal toelaat of toestem dat sodanige grond of eiendom gebruik word vir advertensiedoeleindes of vir enige ander doeleindes behalwe dié waarvoor dit tans gebruik word of enige werk daarop uit te voer, of geboue en/of strukture daarop op te rig, wat die omvang van die oorskryding uitbrei of verleng nie, sonder dat die voorafgaonde skriftelike toestemming van die Raad vir sodanige veranderde gebruik eers verkry is nie.

3.

Dat die Huurder aanspreeklik en verantwoordelik sal wees vir skade of verlies van watter aard ookal, wat gedurende die tydperk van hierdie oorskryding deur óf die Raad óf enige ander persoon gely mag word as 'n gevolg van of voortspruitend uit sodanige oorskryding en die Huurder vrywaar die Raad derhalwe teen enige verliese en eis of eise wat as gevolg hiervan teen die Raad ingestel mag word.

4.

Dat alle koste in verband met hierdie ooreenkoms, deur die Huurder betaal sal word.

5.

Dat die Huurder 'n oorskrydingsfooie van R_____ per kalenderjaar aan die Raad sal betaal en wel op die 1ste dag van Julie van elke jaar gedurende die bestaan en geldigheidsduur van hierdie ooreenkoms. Ingeval die gemelde huurgeld agterstallig is vir 'n periode van veertien (14) dae, sal die Raad die reg hê om hierdie ooreenkoms te kanselleer en besit te neem van die grond sander die betaling van enige vergoeding aan die Huurder.

6.

Dat die Huurder verantwoordelik sal wees vir die betaling van alle belasting en ander fooie wat op die eiendom gehef mag word.

7.

Dat die Huurder nie toegelaat sal word om onder te verhuur of afstand te doen van enige gedeelte van die grond sonder die skriftelike voorafverkreë goedkeuring van die Raad nie.

8.

Dat die oorskryding en/of hierdie ooreenkoms onder geen omstandighede beskou sal word om enige wesenlike serwituutreg van enige aard aan die Huurder toe te ken nie.

9.

Dat na behoorlike kennisgewing deur die Raad ooreenkomstig paragraaf 1 van hierdie ooreenkoms, of by verstryking van hierdie ooreenkoms, die huurder verplig sal wees om die verhuurde grond in geheel aan die Raad in 'n bevredigende toestand te oorhandig en alle slotte, (indien enige) geboue, strukture en heinings daarop op eie koste te verwyder en die Huurder sal nie geregtig wees op enige vergoeding van die Raad vir sodanige verbeterings en verwyderingskoste nie.

10.

Dat die Huurder verantwoordelik sal wees vir enige uitgawe wat deur die Raad aangegaan mag word ten opsigte van die verkryging van 'n waardasie vir belastingheffingdoeleindes ten opsigte van die verhuurde grond.

Bladsy Drie

11.

Dat die Huurder te eniger tyd toegang sal verleen aan die Raad se amptenare tot riool- en waterpype, mangate en kragtoevoerlyne op die grond (indien enige) vir inspeksie en instandhoudingsdoeleindes en die Huurder waarborg om sodanige dienste te beskerm teen moontlike beskadiging.

12.

Dat die Huurder onderneem om, ingeval van die verkoping van sy eiendom wat grens aan die verhuurde grond gedurende die geldigheidsduur van hierdie ooreenkoms, dit 'n voorwaarde van sodanige verkoping te maak dat die koper 'n ooreenkoms met die Raad moet aangaan, alvorens registrasie van transport plaasvind, wat in alle opsigte die bepalings van hierdie ooreenkoms erken en aanvoer as op hom van toepassing en bindend.

13.

Rente teen die standaard koers sal gehef word op die oorskrydingsfooi indien dit nie voor of op 30 September van iedere jaar vereffen is nie.

GETEKEN TE Beaufort-Wes HIERDIE 15de DAG VAN
April 2025

GETUIES:-

1.



 HANDTEKENING (HUURDER)

2.



 HANDTEKENING (HUURDER)

Bekragtig deur die Beaufort-Wes Munisipaliteit.

.....
 Datum

.....
 MUNISIPALE BESTUURDER
 (VERHUURDER)

 SKEDULE

216 857 66

16/04/2025

Aan wie dit mag aangaan

AANSOEK VIR TYDELIKE OORSKRYDING VIR ERF 8564,8565 EN 8566

Hierdie is 'n gesamentlike aansoek vir al drie erwe:

8564: Eienaar Mev A Schubert

8565: Eienaar Mev S Makok

8566: Eienaar DR ER Schubert

Hiermee wil ons graag skrifelik aansoek doen vir tydelike oorskryding vir die oprig van palisades.

Mates van oorskryding: 4.595 meter

Redes vir ons aansoek is:

1. Veiligheid van die kompleks inwoners is 'n groot prioriteit. Huidiglik met alle swartsak-krappers en strollers/kriminele wat tot teen jou voordeur kan kom is dit baie onveilig en verhoog die kanse vir inbrake en kriminele aktiwiteite.
2. Die kompleks wil graag ook eenvormigheid hê in die aansig en streef daarna om die hele straat aansig te verfraai, verbeter en te beveilig. Aangesien daar reeds vir ander eenhede goedkeuring gegee is voel ons dat hierdie aansoek nie onbillik is nie. Ons sal dit hoog op prys stel indien dit so spoedig moontlik goedgekeur kan word.

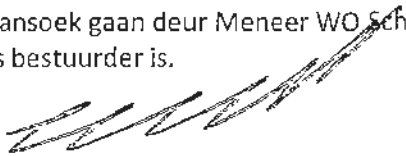
Byvoorbaat dank

Mev A Schubert

Mev S Makok

DR ER Schubert

Hierdie aansoek gaan deur Meneer WO Schubert namens die eienaars teken, wat huidiglik die River Olive Estate kompleks bestuurder is.



WO Schubert



MUNISIPALITEIT BEAUFORT-WES

225

E.R. SCHUBBERT
3 SCHUBBERT CRESCENT
BEAUFORT- WES
6970

Direkteur: Ingenieursdienste
Privaatsak X 582
BEAUFORT WES
6970
20 MAART 2025

Meneer/Mevrou

1. U aansoek om verlof vir die voorgestelde aanbouing, erf 8566, Beaufort-Wes, 6970, volgens planne en spesifikasies ingelewer is toegestaan, mits die werk uitgevoer word tot volkome bevrediging van die Raad se Stadsingenieur, en mits nie van die planne en spesifikasies afgewyk word nie, en verder op voorwaarde dat die vereistes van die Nasionale Bouregulasies streng nagekom word en onderhewig aan die spesiale voorwaarde dat die eienaar of applikant voldoen aan die voorwaardes van Eiendomsreg van die erf waarop hy voorstel om te bou, en verder op voorwaarde dat die aangehegte sertifikaat 'A' of 'B' soos die geval mag wees, voltooi en by die Stadsingenieur ingelewer word onmiddellik nadat die uitgrawings vir die fundamente voltooi is.
2. Volgens artikel 7(4) van die Wet op Nasionale Bouregulasies en Boustandaarde no. 103 van 1977 is hierdie goedkeuring van nut en gener waarde indien daar nie met die oprigting van die nuwe gebou 'n begin gemaak is nie binne 'n tydperk van 12 maande na datum van hierdie goedkeuring, of indien onjuiste of onvoldoende inligting op die planne verskrek word.
3. Ingevolge die bepalings van Regulasie A12(1)(a) van die Nasionale Bouregulasies mag geen werk in verband met die oprigting of sloping van 'n gebou 'n aanvang neem alvorens die boubeheerbeampte in kennis gestel is van die datum waarop 'n aanvang met die werk gedoen gaan word nie. (Vorm T/E.A word vir dié doel hierby aangeheg.)
4. Ingevolge die bepalings van Regulasie A12(2) mag niemand enige fondasie-uitgrawings of riole toemaak sonder kennisgewing aan die boubeheerbeampte en alvorens sodanige fondasie-uitgrawings of riole deur die boubeheerbeampte inspekteer en goedgekeur is nie. (Vorm T/E.B word vir dié doel en u gerief hierby aangeheg.)
5. Ingevolge die bepalings van Regulasie A.11 van die Nasionale Bouregulasies moet die eienaar van die terrein waarop gebou gaan word, op eie koste, 'n Landmeter aanstel om die grensperre of bakens van sodanige terrein uit te wys. Die verantwoordelikheid van die juistheid van alle grense berus by die applikant.
6. Regulasie F11 van die Nasionale Bouregulasies bepaal dat geen eienaar of persoon mag met die oprigting of sloping van 'n gebou begin of voortgaan nie tensy goedgekeurde sanitêre geriewe vir alle personeel wat aan of in verband met sodanige oprigting of sloping werk, op die terrein of, met die toestemming van die plaaslike bestuur, op 'n ander plek voorsien of beskikbaar is. (Vorm T/E.D word vir dié doel en u gerief hierby aangeheg.)
7. Verder word die aandag van eienaars van eiendomme en bouaannemers daarop gevestig dat kragtens die bepalings van die Gesondheidswet van 1919, alle besigheidspersonele en veral store moet voldoen aan die knaagdierproefregulasies, soos duidelik omskryf word in Regeringskennisgewing no. 1380 van 1930.
8. Die goedkeuring van die planne is verder onderhewig aan die volgende voorwaardes:
 - (a) Dat alle kennisgewings wat aan die Direkteur: Ingenieursdienste en Direkteur: Gesondheidsdienste en Reiniging kragtens paragrawe 3, 4 en 6 hierbo gegee moet word, moet ten minste 3 (drie) dae wees voordat 'n begin gemaak word met die oprigting van 'n gebou of die werk begin word en/of die toemaak van die fundamente of riole.
 - (b) Dat die Boubeheer Beampte in kennis gestel moet word sodra die bouwerkzaamhede voltooi is, sodat hy die finale inspeksie kan doen en die Okkupasie sertifikaat vir Bewoning kan uitreik. (Vorm T/E.C word vir dié doel en u gerief hierby aangeheg.)
9. Die uitreiking van 'n okkupasie sertifikaat is onderhewig aan die volgende:
 - 9.1. Alle sanitasie toebehore moet aan rioolstelsel gekoppel wees.
 - 9.2. Kombuis wasbak moet installeer en gekoppel wees.
 - 9.3. Rioolstelsel volledig voltooi met Munisipale aansluiting.
 - 9.4. Volgens die Wet op Beroepsgesondheid en Veiligheid, Wet 85 van 1993 word vereis dat:
 - 9.4.1 Alvorens daar met die elektriese installasie begin word, moet 'n aanvangsvorm voltooi word by die kantore van die Direkteur Elektrotegniese Dienste te Lochweg, Beaufort-Wes;
 - 9.4.2 Na voltooiing van die elektriese installasie moet 'n afskrif van die Elektriese Sertifikaat van Nakoming (COC) ingehandig word by die kantoor van die Direkteur Elektrotegniese Dienste te Lochweg, Beaufort-Wes. Indien hierdie stappe rakende die elektriese installasie nie nagekom word nie, sal die elektriese toevoer na u perseel afgeskakel word en nie aangeskakel word alvorens die toepaslike dokumentasie voltooi en ingehandig is nie.
- 9.5. Voorwaardes vanaf Karoo Distriksmunisipaliteit en Departement Elektrotegniese dienste moet toegepas word.
10. Let daarop dat bogemelde Regulasies en die voorwaardes hierin uiteengesit, streng toegepas sal word.
11. SPESIALE VOORWAARDES: (SIEN HIERBY AANGEHEG).

Die uwe

C. Wright
BOUBEHEER BEAMPTTE
/am

OCCUPATIONAL HEALTH AND SAFETY ACT, 1993 (ACT NO. 85 OF 1993)

SCHEDULE ELECTRICAL INSTALLATION REGULATIONS

Annexure 3

ELECTRICAL INSTALLATION REGULATIONS 10 NOTICE OF COMMENCEMENT OF INSTALLATION WORK

Name of the supplier:..... **Beaufort West Municipality**.....

Address of the supplier:..... **112 Donkin Street**.....

..... **Beaufort West**.....

..... **6970**.....

I hereby advise that electrical installation work will commence at:

ERF no.:..... Township:.....

Street address:.....

Name of the building:..... Floor:.....

Name of the tenant/occupier/agent/owner:.....

Note: Farms & agricultural holdings, full description as per title deed required.

Description of proposed work:.....

Date of commencement of installation:.....

New installation		Extension		Modification	
------------------	--	-----------	--	--------------	--

Size of the installation.....kVA

Electrical Contractor/Registered person*:.....
(block letters)

Fixed address:.....

Contractor's/Registered person's Registration Certificate No* :.....

Signature:..... Office telephone no.:.....

Fax no.:.....

Cell no.:.....

Name of signatory:.....

***Delete whichever is not applicable**

ELEKTRISITEIT :

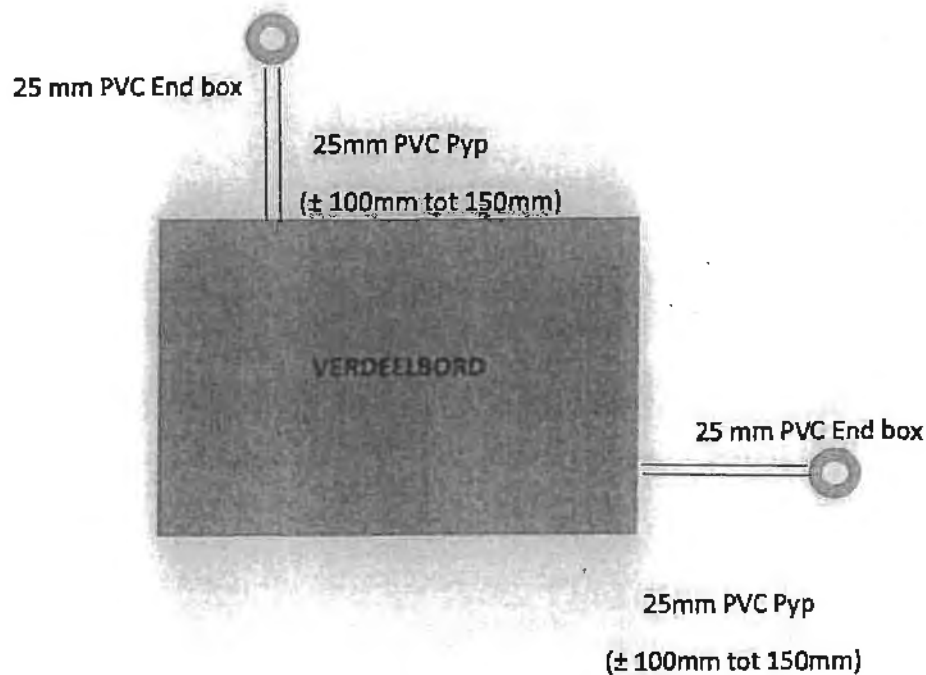
1. Alle werk aan elektriese installasie van persele (nuwe geboue of bestaande geboue wat uitgebrei word) moet voldoen aan die volgende regulasies:

- a) SANS 10142-1 (Bedradingskode vir persele)
- b) SANS 10180- (Bedradingskode vir gevaarlike persele)
- c) SANS 1086-1 (Bedradingskode vir plofbare persele)
- d) SANS 1089-2 (Bedradingskode vir petroleum industrie)
- e) OHSA (Act No. 85 of 1993) Beroepsgesondheid en Veiligheidswet)

2. U aandag word op die volgende gevestig :

- a) Die perseel hierin genoem kan te enige tyd gedurende normale werksure deur die Bou-inspekteur en/of 'n beampte van die Elektriese Departement besoek word om inspeksie uit te voer.
- b) Goedkeuring word slegs verleen op voorwaarde dat die huidige aansluiting se grootte nie vergroot mag word of 'n nuwe aansluiting nie 1 X 60 Ampère of 3 X 20 Ampère mag oorskry nie. Indien 'n groter aansluiting verlang sou word, moet u 'n skriftelike aansoek by die Elektriese Departement indien, waarin u duidelik die verlangde aanvraag noem. Afhangende van u verlangde aanvraag en die beskikbaarheid van kapasiteit op die netwerk, sal u 'n bydrae tot die Kapitale Netwerk fonds moet maak.
- c) Die verbruiker moet 'n aard elektrode voorsien by die meterkas, sou daar nie alreeds 'n aard elektrode bestaan nie.
- d) 'n Meterkas moet buite op die hoek van die gebou, naaste aan die kraglyn voorsien word. Sou 'n grensmuur/sekuriteitsheining, deel maak van hierdie aansoek, of daar is alreeds 'n grensmuur/sekuriteitsheining, moet die meterkas deur 'n elektriese kontrakteur na die grensmuur of heining verskuif word.
- e) Niemand mag met enige elektriese installasiewerk begin alvorens die Elektriese Departement skriftelik in kennis gestel is, in die vorm van "**Annexure A**" (vorm aangeheg). Vorm moet volledig voltooi wees.
- f) Aansoek by lae koste behuisingsprojekte vir vergroting van huidige aansluiting van 20 Ampère/5 kilowatt na groter, sal nie goedgekeur word nie.
- g) Die bouwerk sal nie as voltooid gereken word voordat 'n **Sertifikaat van Nakoming** op die elektriese installasie ingedien word by die Elektriese Departement.

3. Nuwe geboue asook herbedradings moet voorsiening maak by die verdeelbord om 'n vooruitbetaalmeter asook lasbeheer *relay* te akkommodeer (sien onderstaande skets)



BOUPLANNE :

Die fondasie van u gebou en/of uitbreidings daarvan, binne 3 (drie) werksdae gegiet moet word nadat die fondasie vore deur die boubeheerbeampte goedgekeur is. Indien u nalaat om die fondasie binne die voorgeskrewe tydperk te giet, sal die goedkeuring van u fondasie verval en sal u van nuuts af moet aansoek doen vir die goedkeuring daarvan.

8568

8570

8567

8571

12.29

18,99

8566

18,99

8572

12.29

8573

8565

8564

MUNICIPALITEIT BEAUFORT-WES

Goedgekeur op voorwaardes aangeheg.
Die raad aanvaar egter geen verantwoordelijkheid
gedurende of na die oprigting nie.

3 April 2005
Datum

Director : Infrastruktuurdienste









THE ADMINISTRATOR



12332048



**MUNISIPALITEIT - MUNICIPALITY - UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

**KANTOOR VAN: ELEKTROTEGNIJSE DIENSTE /
OFFICE OF: ELECTRO TECHNICAL SERVICES /
OWONGAMELEYO: KWICANDELO LEZOMBANE**

12/4/6/3/1

Rig asatshel'ale korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke Imbelelwano mayihunyelo kuMawuli kaMasipala

Verwysing
Reference
Isalathiso

12/4/6/3/1

Navrae
Enquiries
Imibuzo

D. le Roux

Datum
Date
Umhla

27/06/2025



Privaatsak/Private Bag 582
Faks/Fax: 0865020900
Tel. (023) 4148174 / 023-4152276
E-pos / E-mail: electricity@beaufortwestmun.co.za
Lodsweg / Loch Road
BEAUFORT-WES
BHOBHOFOLO
6970

Afskrif: Direkteur Infrastruktuur

MEMORANDUM DIREKTEUR KORPORATIEWE DIENSTE

AANSOEKE OM ERFGRANS OORSKRYDINGS:

1. OOSTELIKE KANT VAN ERF 8564, VERSTERSTRAAT: BEAUFORT-WES
2. OOSTELIKE KANT VAN ERF 8565, VERSTERSTRAAT: BEAUFORT-WES
3. OOSTELIKE KANT VAN ERF 8566, VERSTERSTRAAT: BEAUFORT-WES

U eenders genommerde memoranda gedateer 19/06/2025 en 27/05/2025 – P.S., aangaande bogenoemde aangeleentheid, het betrekking.

Die oorskryding van die aansoeker op die 3 erwe, is reg onder die oorhoofse 11 000 Volt lyn en daar loop 'n toevoerkabel na kiosk op 'n diepte van 550mm onder grondvlak.

Aangesien wetgewing dit nie toelaat om permanente structure op te rig onder, of oor elektriese kables of lyne (OHS Act 85 of 1993, Section 36), kan die voorgestelde oorskryding nie aanbeveel word nie.

Gemelde aansoek moet voor die Raad gedien word om die finale besluit te neem.

D. le Roux
SUPERINTENDENT: ELEKTROTEGNIJSE
DLR/emt

SIRKULASIE	OPDRAG
BA	

AANSOEKE OM ERFGRENS OORSKRYDINGS: 1. OOSTELIKE KANT VAN ERF 8564, VERSTERSTRAAT: BEAUFORT-WES 2. OOSTELIKE KANT VAN ERF 8565, VERSTERSTRAAT: BEAUFORT-WES 3. OOSTELIKE KANT VAN ERF 8566, VERSTERSTRAAT: BEAUFORT-WES

From : Elsabe Theron <electropa@beaufortwestmun.co.za> Fri, 27 Jun, 2025 12:36
Subject : AANSOEKE OM ERFGRENS OORSKRYDINGS: 1. OOSTELIKE KANT VAN ERF 8564, VERSTERSTRAAT: BEAUFORT-WES 2. OOSTELIKE KANT VAN ERF 8565, VERSTERSTRAAT: BEAUFORT-WES 3. OOSTELIKE KANT VAN ERF 8566, VERSTERSTRAAT: BEAUFORT-WES 1 attachment
To : Elma du Plessis <admin@beaufortwestmun.co.za>
Cc : Petrus Strumpher <petrus@beaufortwestmun.co.za>, Christo De Koker <christo@beaufortwestmun.co.za>, Dons le Roux <dons@beaufortwestmun.co.za>

MEMO 12/4/6/3/1 DD 19/06 EN 27/05/2025

Goeiemiddag Mevrou,

Aangeheg terugvoering aangaande bogenoemde.

Vriendelike groete



Elsabe Theron - Electro Technical Dept

Chief Clerk: Administration - Beaufort West Municipality

Phone: +27 (0)23 414 8198

Fax: +27 (0)86 502 0900

Web: <http://www.beaufortwestmun.co.za>

All views or opinions expressed in this electronic message and its attachments are the view of the sender and do not necessarily reflect the views and opinions of the Municipality. No employee of the Municipality is entitled to conclude a binding contract on behalf of the Municipality unless she is an accounting officer of the Municipality, or his or her authorised representative. This email and any files transmitted within it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the intended recipient by e-mail and delete this e-mail from your system. If you are not the intended recipient you are notified that disclosing, copying, distributing or taking any action in reliance on the contents of this information is strictly prohibited.

SKM_C360i25062712250.pdf
178 KB

Aansoek vir oorskryding

Write a description for your map.

Legend

-  11 kV Line Verster Street
-  Erf
-  Erf Boundary
-  Schubert Crescent

Erf 8566

Erf 8565

Erf 8564

Google Earth

Image © 2025 Airbus

30 m

Aansoek vir oorskryding

Write a description for your map.

Legend

237

- 11 kV Line Verster Street
- Erf
- Erf Boundary
- Schubert Crescent

Erf 8566

Erf 8565

Erf 8564

Google Earth

Image © 2025 Airbus

30 m



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the
 Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala*

Verwysing
Reference
Isalathiso

12/4/6/3/1

Erf: 8564 + Erf 8565 + Erf 8566 [Beaufort-Wes]

Privaatsak/Private Bag 582

Faks/Fax 023-4151373

Tel 023-4148103

E-pos / E-mail admin@beaufortwestmun.co.za

Donkinstraat 112 Donkin Street

BEAUFORT-WES

BEAUFORT WEST

BOBHOFULO

Navrae
Enquiries
Imibuzo

P. Strümpher

Datum

Date

Uhmla

19 Junie // June 2025

MEMORANDUM AAN DIE Wnrde SENIOR BESTUURDER: ELEKTROTEGNIJSE DIENSTE

AANSOEKE OM ERFGRENS OORSKRYDINGS:

1. OOSTELIKE KANT VAN ERF 8564, VERSTERSTRAAT: BEAUFORT-WES
2. OOSTELIKE KANT VAN ERF 8565, VERSTERSTRAAT: BEAUFORT-WES
3. OOSTELIKE KANT VAN ERF 8566, VERSTERSTRAAT: BEAUFORT-WES

My eendersgenommerde memorandum dateer 27 Mei 2025 in bostaande verband, het betrekking.

U **kommentaar** in die verband sal waardeer word.

Vir u **AANDAG** en **TERUGVOERING**, asb.

P.B.V. Strümpher
Senior Bestuurder: Korporatiewe Dienste
 /edup

②
 E2





**MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOL**
Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
Departement Korporatiewe Dienste / Department Corporative Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the
Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

**Verwysing
Reference
Isalathiso**

12/4/6/3/1

Erf: 8564 + Erf 8565 + Erf 8566 [B...

Privaatsak/Private Bag 582

Faks/Fax 023-4151373

Tel 023-4148103

admin@beaufortwestmun.co.za

**Navrae
Enquiries
Imibuzo**

P. Strümpher

Donkinstraat 112 Donkin Street

BEAUFORT-WES

BEAUFORT WEST

BOBHOFOL

**Datum
Date
Uhmla**

27 Mei // May 2025



MEMORANDUM AAN DIE Wvrnde SENIOR BESTUURDER: ELEKTROTEGNIJSE DIENSTE

AANSOEKE OM ERFGRENS OORSKRYDINGS:

1. OOSTELIKE KANT VAN ERF 8564, VERSTERSTRAAT: BEAUFORT-WES
2. OOSTELIKE KANT VAN ERF 8565, VERSTERSTRAAT: BEAUFORT-WES
3. OOSTELIKE KANT VAN ERF 8566, VERSTERSTRAAT: BEAUFORT-WES

Hierby aangeheg vind u memoranda dateer 8 Mei 2025 ontvang vanaf die Bestuurder: Tegnieise Dienste ten opsigte van bogemelde aansoeke om erfgrens oorskrydings.

Dit sal waardeer word indien u hierdie kantoor van u **kommentaar** ten opsigte van die elektriese dienste kan voorsien.

Vir u aandag en **terugvoering**, asb.


P. Strümpher
Senior Bestuurder: Korporatiewe Dienste
/edup

Bylaes:-



MUNISIPALITEIT / MUNICIPALITY
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Departement Korporatiewe Dienste / Department Corporative Services

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 Municipal Manager/Yonke imbelelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference
Isalathiso

12/4/6/3/2

Privaatsak/Private Bag 582

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Tel 023-4148020

E-pos / E-mail admin@beaufortwestmun.co.za

Donkinstraat 112 Donkin Street

BEAUFORT-WES

BEAUFORT WEST

BOBHOFULO

Navrae
Enquiries
Imibuzo

P. de V. Strümpher

Datum
Date
Uhmla

11 Januarie // January 2016

Mnr. A. McLeod
 Versterstraat 6
 Beaufort-Wes
 6970

Meneer

AANSOEK VIR OORSKRYDING OP MUNISIPALE EIENDOM VOOR ERF 8544, VERSTERSTRAAT 6; BEAUFORT-WES

My eendersgenommerde skrywe dateer 20 November 2015 in bostaande verband, het betrekking.

Hierby aangeheg vind u 'n oorskrydingsooreenkoms soos gesluit tussen Beaufort-Wes Munisipaliteit en u, mnr. McLeod vir die oorskryding op munisipale eiendom voor erf 8544, Versterstraat 6, Beaufort-Wes.

Vir u rekorddoeleindes en veilige bewaring.

Die uwe

PDV STRÜMPHER

J. Booysen
Munisipale Bestuurder
 /edup

Bylae:-

Afskrifte:-

1. Direkteur: Ingenieursdienste
2. Direkteur: Elektrotegniese Dienste
3. Direkteur: Finansiële Dienste

Munisipale Bestuurder

Spesiale Raad: 22.10.2015: Item 5.1



BEAUFORT-WES MUNISIPALITEIT
OORSKRYDINGSOORENKOMS



Ek, **André McLeod**, ID No. 8706255026084 (hierna genoem die Huurder) erken hiermee dat die Huurder op Munisipale grond synde eiendom binne die Munisipale gebied van Beaufort-Wes oorskry welke eiendom gekruis word deur 3 x 70 mm² ondergrondse elektriese kables en 'n 11 kV oorhoofse kraglyn, soos omskryf in die skedule tot hierdie ooreenkoms, en dat die Raad van die Munisipaliteit van Beaufort-Wes (hierna genoem die Raad) toegestem het tot sodanige oorskryding gedurende sy welbehae, toestemming en verlof, sonder benadeling van sy regte en onderworpe aan die onderstaande voorwaardes:-

1.

Dat onderworpe aan die vereistes en bepalinge van paragraaf 9 van hierdie ooreenkoms, die voornoemde oorskryding te eniger tyd deur die Raad na skriftelike kennisgewing van drie (3) maande aan die Huurder, verwyder sal word, met dien verstande dat sodanige oorskryding in alle geval nie vir 'n langer tydperk as nege (9) jaar en elf (11) maande vanaf 11/1/2016 sal duur nie. Aan die einde van sodanige tydperk moet die ooreenkoms hernu word indien die oorskryding moet voortduur.

2.

Dat die Huurder verplig sal wees om die grond en eiendom waarop hy oorskry, of enige struktuur daarop, in goeie toestand en orde te hou, volgens voorskrifte van die Raad, of sy behoorlike gemagtigde beamptes en dat die Huurder nie sal toelaat of toestem dat sodanige grond of eiendom gebruik word vir advertensie doeleindes of vir enige ander doeleindes behalwe dié waarvoor dit tans gebruik word of enige werk daarop uit te voer, of geboue en/of strukture daarop op te rig, wat die omvang van die oorskryding uitbrei of verleng nie, sonder dat die voorafgaande skriftelike toestemming van die Raad vir sodanige veranderde gebruik eers verkry is nie.

3.

Dat die Huurder aanspreeklik en verantwoordelik sal wees vir skade of verlies van water aard ookal, wat gedurende die tydperk van hierdie oorskryding deur óf die Raad óf enige ander persoon gely mag word as 'n gevolg van of voortspruitend uit sodanige oorskryding en die Huurder vrywaar die Raad derhalwe teen enige verliese en eis of eise wat as gevolg hiervan teen die Raad ingestel mag word.

4.

Dat alle koste in verband met hierdie ooreenkoms, deur die Huurder betaal sal word.

Q
FAN

5.

Dat die Huurder 'n oorskrydingsfooi van **R10.00** per kalenderjaar aan die Raad sal betaal en wel op die 1ste dag van Julie van elke jaar gedurende die bestaan en geldigheidsduur van hierdie ooreenkoms. Ingeval die gemelde huurgeld agterstallig is vir 'n periode van veertien (14) dae, sal die Raad die reg hê om hierdie ooreenkoms te kanselleer en besit te neem van die grond sonder die betaling van enige vergoeding aan die Huurder. Voorts sal die Raad se gemagtigde beamptes geregtig wees om alle strukture op die eiendom af te breek en te verwyder en die koste van die Huurder te verhaal.

6.

Dat die Huurder verantwoordelik sal wees vir die betaling van alle belasting en ander fooie wat op die eiendom gehef mag word.

7.

Dat die Huurder nie toegelaat sal word om onder te verhuur of afstand te doen van enige gedeelte van die grond of dit as sekuriteit aan te bied nie.

8.

Dat die oorskryding en/of hierdie ooreenkoms onder geen omstandighede beskou sal word om enige wesenlike serwituutreg van enige aard aan die Huurder toe te ken nie.

9.

Dat na behoorlike kennisgewing deur die Raad ooreenkomstig klousule 1 van hierdie ooreenkoms, of by verstryking van hierdie ooreenkoms, die huurder verplig sal wees om die verhuurde grond in geheel aan die Raad in 'n bevredigende toestand te oorhandig en alle geboue (indien enige), strukture en heinings daarop op eie koste te verwyder, en sal die Huurder nie geregtig wees op enige vergoeding van die Raad vir sodanige verbeterings en verwyderingskoste nie.

10.

Dat die volgende spesiale voorwaardes van toepassing sal wees:-

- 10.1 Dat alvorens die Huurder met enige uitgrawings mag begin, laasgenoemde die Elektrotegniese Departement moet kontak om die posisie van kragkabels uit te wys.
- 10.2 Dat alvorens die Huurder met uitgrawings mag begin, laasgenoemde die Bestuurder Siviele Dienste moet kontak om die posisie van die rioollyn uit te wys.

11.

Dat die Huurder te eniger tyd toegang sal verleen aan die Raad se amptenare tot riool- en waterpype, mangate en kragtoevoerlyne op die grond vir inspeksie en instandhoudingsdoeleindes en die Huurder waarborg om sodanige dienste te beskerm teen moontlike beskadiging.

12.

Rente teen die standaard koers sal gehef word op die oorskrydingsfooi indien dit nie voor of op 30 September van iedere jaar vereffen is nie.

13.

DOMICILIUM EN KENNISGEWINGS

Alle kennisgewings wat ingevolge die **OOREENKOMS** deur die **PARTYE** aanmekaar bestel word, word skriftelik bestel en deur middel van vooruitbetaalde geregistreerde pos gestuur of met die hand afgelewer -

Aan die **VERHUURDER** by:

Donkinstraat 112
BEAUFORT-WES
 6970

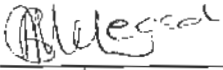
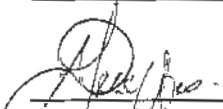
Aan die **HUURDER** by:

Versterstraat 6
BEAUFORT-WES
 6970

Dit word ooreengekom deur die **PARTYE** dat hulle respektiewe adresse wat nie posadresse mag wees nie soos hierbo uiteengesit, hulle respektiewe **domicilium citandi et executandi** sal wees, met ander woorde die adresse waarheen alle kennisgewings of dokumente gestuur moet word wat betrekking het op die **PARTYE** en vir die betekening van enige regsprosesstuk/e wat voortspruit of enige verband hou met die **OOREENKOMS**.

GETEKEN TE Beaufort - Wes HIERDIE 1106
 DAG VAN Januarie 2016

GETUIES:-

1.  _____2.  _____

Bekragt deur die Beaufort-Wes Munisipaliteit.

22 Oktober 2015 (Spes Rd : Item 5.1)

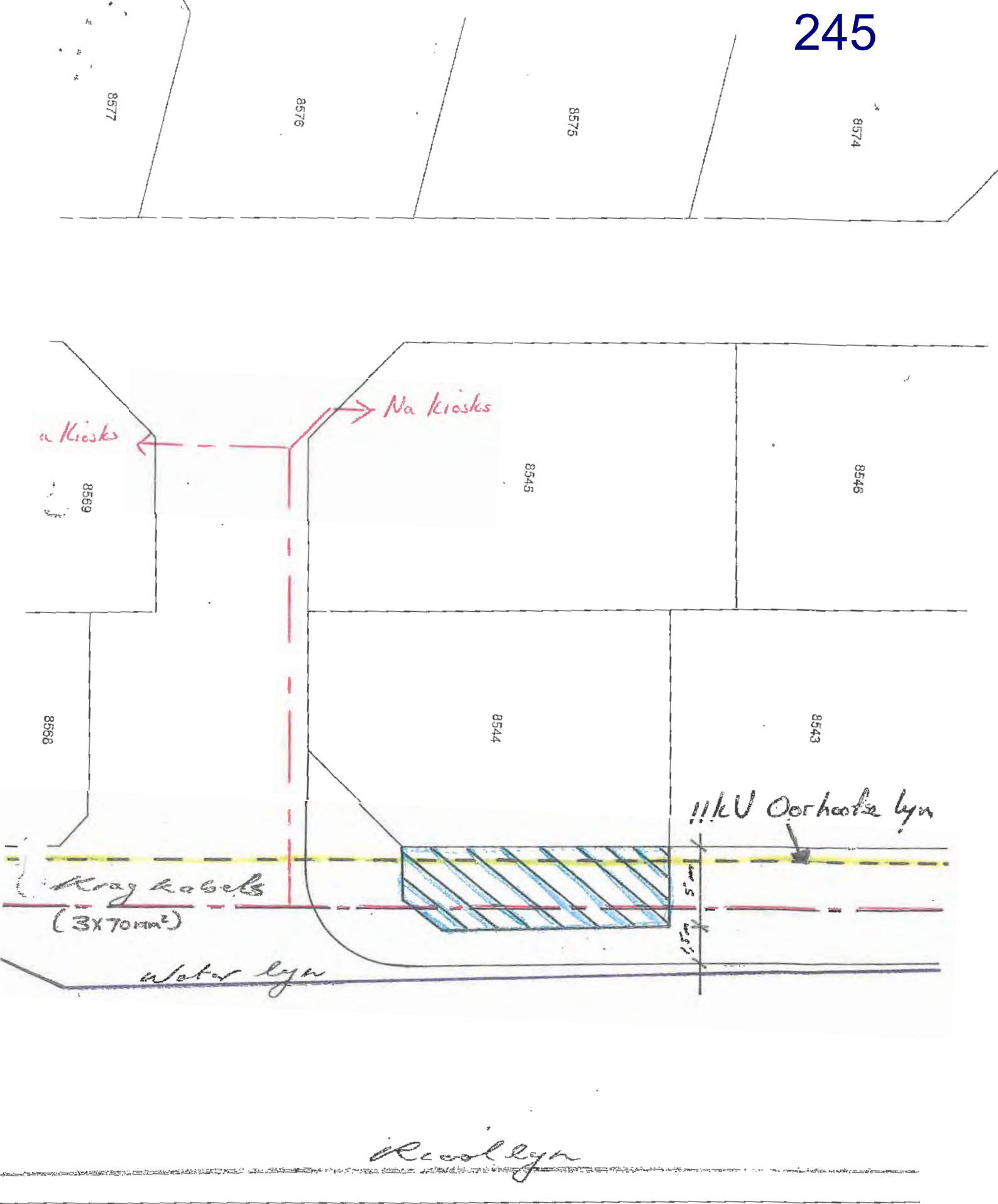
Datum


HANDTEKENING (HUURDER)
MUNISIPALE BESTUURDER
(VERHUURDER)

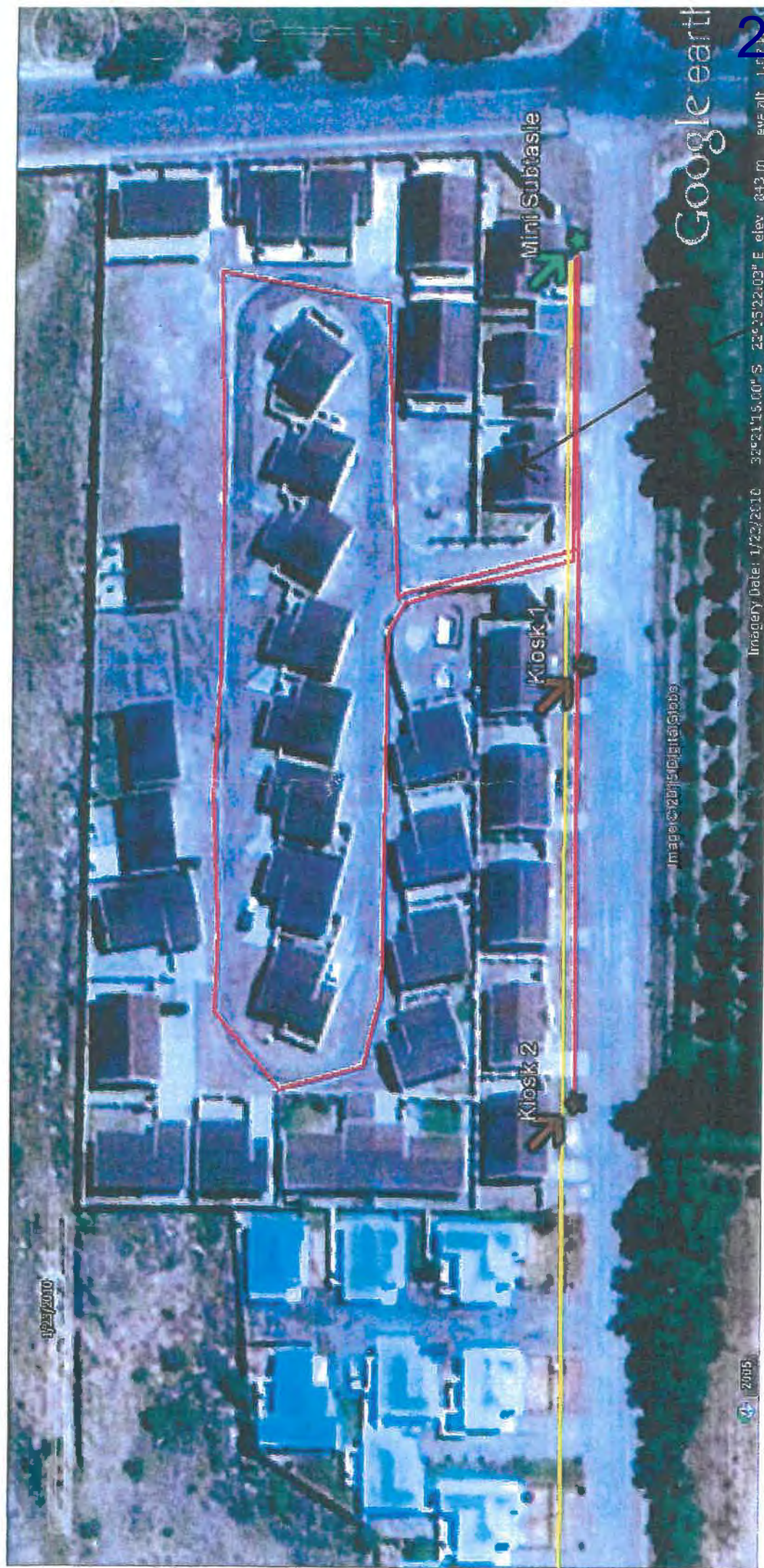
SKEDULE

**Oorskryding op sypaadjie in Versterstraat voor erf 8544
soos aangetoon op die meegaande bylaes.**





[Handwritten signature and initials]



246

70mm² Krag kables gemerk in rooi.
Oorskeetse 11kV lyn gemerk in geel.

Erf 8544

[Handwritten signature]

**4. AANSOEK OM VERGUNNINGSGEBRUIK en VERSLAPPING VAN AGTER- EN
SUIDELIKE KANTBOULYN: ERF 1841: LOTTERSTRAAT 2: BEAUFORT-WES:
MNR. S.F. VAN TONDER**
12/3/2

BESLUIT

ba

- 4.1 Dat goedkeuring ingevolge Regulasie 4.7.3 van die Skemaregulasies van toepassing op Beaufort-Wes verleen word vir 'n vergunningsgebruik vir 'n addisionele wooneenheid op erf 1841, Beaufort-Wes.
- 4.2 Dat goedkeuring ingevolge Artikel 15(1)(b) saamgelees met Artikel 15(1)(a)(i) van Ordonnansie 15/1985 verleen word vir die verslapping van die agter- en suidelike kantboulyne op erf 1841 met beide 1 meter.

**5. AANSOEK OM OORSKRYDING OP ERF 8544: VERSTERSTRAAT 6, BEAUFORT-
WES: MNR. A MCLEOD**
12/4/6/3/1; 12/4/6/3/2

BESLUIT

ba

- 5.1 Dat die aansoek om oorskryding op erf 8544, Versterstraat 6, Beaufort-Wes ontvang van mnr. A. McLeod toegestaan word.
- 5.2 Dat daar voorsiening gemaak word vir die bedrag van R946,527.20 vir die verskuiwing van die elektriese dienste in die 2016/2017 finansiële jaar.

[Raadslid Beyers versoek dat dit genotuleer word dat hy nie met bogemelde besluit saamstem nie omrede dit toekomstige risiko's vir die Raad kan inhou.

6. WATERWESE: HILLSIDE II
13/1/1

BESLUIT

ba

Dat die verslag met betrekking tot waterwese vir Hillside II goedgekeur en aanvaar word.

7. IMPLEMENTERING VAN DIE NA-URE SPAN VIR WATER EN RIOOL KLAGTES
13/1/1

BESLUIT

dkd

Dat goedkeuring verleen word vir die implementering van die na-ure span vir water- en rioolklages en dat konsuleringsproses met die geaffekteerde partye gehou sal word..

8. BELEID TEN OPSIGTE VAN DIEFSTAL VAN ELEKTRISITEIT
13/2/1

BESLUIT

kk Dat die aangeleentheid met betrekking tot die beleid ten opsigte van diefstal van elektrisiteit oorstaan.



MUNISIPALITEIT / MUNICIPALITY
 Privaatsak / Private Bag 582
BEAUFORT-WES(T)
 6970
 Tel 023-4148000
 Faks/Fax 023-4151373
admin@beaufortwestmun.co.za
 Donkinstraat 112 Donkin Street
BEAUFORT-WES(T)
 6970

AANWYSINGS

1. Voltooi vorm in u eie handskrif met ink./Complete form in ink in own handwriting.
2. Gewaarmerkte afskrifte van sertifikate moet aangeheg word om opleiding soos in item 10 gemerk, te staaf, andersins sal nominasies nie oorweeg word nie
 Waar gewaarmerkte dokumentasie nie aangeheg is nie, sal die nominasie summier afgekeur word.
3. Waar 'n genomineerde nie die nominasievorm onderteken het nie, sal dit summier afgekeur word.
4. Persone wat van voornemens is om as lid van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal te dien word toegelaat om hulself te nomineer. In die geval van 'n selfnominasie hoef slegs Afdeling B voltooi te word.

DIRECTIONS

1. Complete form in ink in your own handwriting.
2. Certified copies of certificates must be attached as proof of training as requested in item 10 to be considered.
 Where certified documentation is not attached, the nomination will be summarily rejected.
3. Where a nominee has not signed a nomination form, it will be summarily rejected.
4. Persons intending to serve as members of the Beaufort West Municipality: Municipal Planning Tribunal are permitted to nominate themselves. In the case of a self-nomination, only Section B needs to be completed.

AFDELING A // SECTION A	
BESONDERHEDE VAN NOMINEERDER // PARTICULARS OF NOMINATOR	
Volle Name & Van Full Names & Surname	Vooster Anton GEORG
Adres // Address	Klipkop - BEAUFORT WEST
Telefoon Nr. // Telephone No.	023 4140161
Selfoon Nr. // Cellphone No.	083 65 78255
E-pos adres // E-mail address	vooster@crowfordsaHofneys.co.za

Ek die ondergetekende nomineer hiermee MYSELF waarvan die besonderhede volledig uiteengesit word in Afdeling B van hierdie vorm om oorweeg te word as lid van Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal.

OPDRAG	OPDRAG
BA	

I, the undersigned, hereby nominate _____ whose details are set out in full in Section B of this form to be considered as a member of the Beaufort West Municipality: Municipal Planning Tribunal.

Handtekening // Signature

Datum // Date

AFDELING // SECTION B

BESONDERHEDE VAN NOMINEERDER // PARTICULARS OF NOMINATOR

1. VOLLE NAME / FULL NAMES

VAN / SURNAME

2. PERMANENTE POSADRES / PERMANENT POSTAL ADDRESS

[Indien nie dieselfde as woonadres / If different from home address]

3. WOONADRES / HOME ADDRESS

4.

TELEFOONNUMMERS / TELEPHONE NUMBERS

WERK / WORK

HUIS / HOME

023 - 414 2161

083 55 782 55

E-POS ADRES // E-MAIL ADDRESS

vorst@ctawfordsa.ho!nys.co.za

5. GEBOORTEPLEK / PLACE OF BIRTH

6. NASIONALITEIT / NATIONALITY

7. IDENTITEITSNOMMER / IDENTITY NUMBER

OUDERDOM / AGE

8. GESLAG / SEX

MANLIK / MALE

VROULIK / FEMALE

9. RAS / RACE

[word benodig spesifiek vir regstellende aksiedoeleindes / required for affirmative action purposes]

10. KWALIFIKASIES / QUALIFICATIONS

- (a) OPLEIDING / EDUCATION : SKOOL OF KOLLEGE EN PLEK / SCHOOL OR COLLEGE AND PLACE

B. PROC. UOVS

HOOGSTE STANDERD GESLAAG / HIGHEST STANDARD OBTAINED:- 10
 JAAR / YEAR 1987

Akademie Academical	Tegnies Technical	Handel Commerce	Prakties Practical
X			

- (b) TAAL / LANGUAGES

Taal/Language	Lees/Read	Skryf/Write	Praat/Speak	Hoogste Kwalifikasie / Highest qualification
Afrikaans	X	X	X	10
Engels/English	X	X	X	10
Ander / Other [spesifiseer / specify]				

- (c) NASKOOLSE OPLEIDING / POST SCHOOL EDUCATION

Naam van instelling en plek / Name of institution and location	Tydperk bygewoon / Period attended		Kwalifikasie verwerf / Qualification obtained
	Van / From	Tot / To	
UOVS	1991	1995	B. PROC.

11. ONDERVINDING IN RUIMTELIKE BEPLANING, GRONDGEBRUIK BESTUUR, GROND ONTWIKKELING EN DIE REG MBT VOORMELDE/ EXPERIENCE IN SPATIAL PLANNING, LAND USE MANAGEMENT, LAND DEVELOPMENT AND THE LAW RELATED THERETO

Conveyances for 30 years.

12. **BESKIK U OOR 'N MOTORBESTUURDERSLISENSIE? INDIEN JA, MELD KODE**
ARE YOU IN POSSESSION OF A DRIVER'S LICENCE? IF YES, STATE CODE

Ja 8

- 13.

IS U // ARE YOU			
13.1	'n Suid-Afrikaanse Burger A South African Citizen	<u>Ja</u> Yes	<u>Nee</u> No
13.2	'n Lid van: 1. die Parlement, 2. 'n Provinsiale Werkgewer, 3. 'n Munisipale Raad; of 4. 'n Huis van Tradisionele Leiers. A member of: 1. Parliament, 2. a Provincial Legislature, 3. a Municipal Council; or 4. a House of Traditional or a House of Traditional Leader.	Ja Ja Ja Ja Yes Yes Yes Yes	<u>Nee</u> <u>Nee</u> <u>Nee</u> <u>Nee</u> No No No No
13.3	'n Ongerehabiliteerde insolvent An Unrehabilitated insolvent	Ja Yes	<u>Nee</u> No

- 14.

IS U VOORHEEN // HAVE YOU EVER			
14.1	Deur 'n geregshof as geestelik onbevoeg verklaar of is u ingevolge die Wet op Geestesgesondheidsorg, 2002 (Wet 17 van 2002) al aangehou. Been declared by a court of law to be mentally incompetent or has been detained under the Mental Health Care Act, 2002 (Act 17 of 2002).	Ja Yes	<u>Nee</u> No
14.2	Te eniger tyd skuldig bevind aan 'n misdryf wat oneerlikheid behels. At any time been convicted of an offence involving dishonesty.	Ja Yes	<u>Nee</u> No
14.3	Te eniger tyd uit 'n amp van vertroue verwyder weens wangedrag. At any time been removed from an office of trust on account of misconduct.	Ja Yes	<u>Nee</u> No
14.4	Voorheen verwyder van 'n tribunaal vir 'n oortreding van die Wet op Ruimtelike Beplanning en Grondgebruik- bestuur of die Verordening op Munisipale Grondgebruikbeplanning vir Beaufort-Wes. Previously been removed from a tribunal for a breach of the Spatial Planning and Land Use Management Act or the By-Law on Municipal Land Use Planning for Beaufort West.	Ja Yes	<u>Nee</u> No

14.5	Skuldig bevind is aan wangedrag, onvermoeë of onbevoegdheid. Been found guilty of misconduct, incapacity or incompetence; or	Ja Yes	Nee No
14.6	Versuim om te voldoen aan die Wet op Ruimtelike Beplanning en Grondgebruikbestuur of die Verordening op Munisipale Grondgebruikbeplanning vir Beaufort-Wes Munisipaliteit. Failed to comply with the Spatial Planning and Land Use Management Act or the By-Law on Municipal Land Use Planning for Beaufort West Municipality.	Ja Yes	Nee No

15. VERWYSINGS / REFERENCES

Noem die persoon na wie vertroulik verwys kan word in verband met u aansoek. / State the person at your present employer to whom confidential reference may be made concerning your application.

Naam / Name	Adres / Address	Telefoon / Telephone	Naam van toesighouer / Name of supervisor
<i>A v Velden</i>	<i>Adelphi</i>	<i>023 414 2161</i>	

Noem 2 persone by u vorige werkgewer na wie vertroulik verwys kan word in verband met nominasie. / Name 2 persons at your previous employers to whom confidential reference may be made concerning your nomination.

Naam / Name	Adres / Address	Telefoon / Telephone	Naam van toesighouer / Name of supervisor
<i>A v Velden</i>	<i>Adelphi</i>	<i>023 414 2161</i>	
<i>M. Andrews</i>	<i>Winkelhof</i>	<i>023 414 2161</i>	

16. Meld bykomstige inligting op aparte bylaag. / State additional information on separate annexure.

17. VERKLARING / DECLARATION

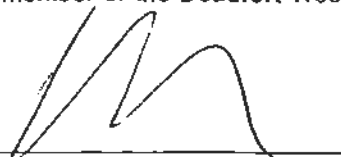
17.1 Ek verklaar dat die voorafgaande besonderhede na die beste van my wete waar en juis is; verder verstaan en aanvaar ek dat indien ek aangestel word my aanstelling onderworpe is aan die Diensvoorwaardes en Beleid van die Plaaslike Raad van Beaufort-Wes. / I declare that the above particulars are true and correct to the best of my knowledge and that I understand and accept that if I am appointed, my appointment will be subject to the Conditions of Service and the Policy of the Local Council of Beaufort West.

17.2 Ek die genomineerde stem hiermee toe dat Beaufort-Wes Munisipaliteit die inligting soos deur my verstrek in die voormelde vrae mag nagaan en verifieer. Ek onderneem voorts dat indien my nominasie suksesvol is ek verplig sal wees en my verbind tot die nakoming van die gedragkode vir lede van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal. / I, the nominee, hereby consent to the Beaufort West Municipality checking and verifying the information provided by me in the aforementioned questions. I further undertake that if my nomination is successful, I will be bound and committed to comply with the code of conduct for member of the Beaufort West Municipality: Municipal Planning Tribunal.

6

- 17.3 Ek aanvaar hiermee die nominasie as lid van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal. / I hereby accept the nomination as a member of the Beaufort West Municipality: Municipal Planning Tribunal.

16/5/2025.
Datum // Date


Handtekening // Signature

Anton Georg Vorster
36 DONKIN ST BEAUFORT WES(T)
Practicing Attorney Rep. of S.A.
Praktiserende Prokureur
~~Rep. van S.A.~~

TER INLIGTING / FOR INFORMATION

Iemand wat invloed werf met die doel om aangestel te word in 'n pos is onbevoeg vir aanstelling. / Any person canvassing with the view of being appointed in a post, shall be disqualified from appointment.

DIE UNIVERSITEIT VAN DIE ORANJE-VRYSTAAT

6901125005085

I certify that this is a true copy of the original which was examined by me and that, from my observation, the original has not been altered in any material particular.

Wayne Mostert

Hiermee word verklaar dat die Graad

Date:

27/5/25

36 Donkin Street, BEAUFORT WEST, 6970



Baccalaureus Procurationis

toegaken is aan

ANTON GEORG VORSTER

nadat aan die statuta en regulasies van die Universiteit voldoen is.
As bewys daarvan plaas ons ons onderskeie handtekeninge en die
seël van die Universiteit hieronder.

"Hierdie sertifikaat is verwerf volgens 'n leerplan wat die Raad
vir die Erkenning van Regseksamens kragtens Artikel 16 duodec(2)
van die Wet op Universiteite, No. 61 van 1955, as gelykwaardig of
hoër as die Prokureurstoelatingseksamen gesertifiseer het."

Visser

Gesertifiseer en ware afskrif
van die oorspronklike

Dekaan

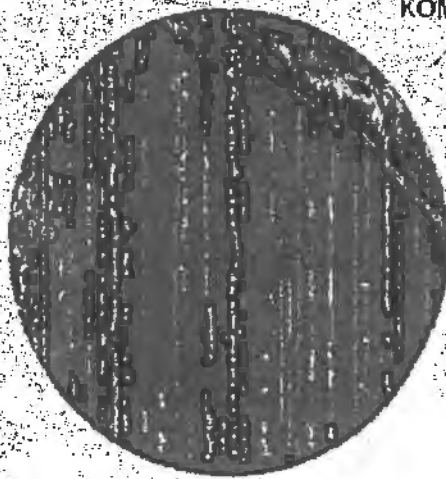
KOMMISSARIS VAN EDE

MITCHELL ANDREAS

36 Donkin St. BEAUFORT WEST, 6970
Practicing Attorney, Rep. Of S.A.
Praktiserende Prokureur, Rep. Van S.A.

25 Maart 1995

Bloemfontein





Schedule 6A

(Rule 47.6)

LEGAL PRACTITIONERS' FIDELITY FUND

FIDELITY FUND CERTIFICATE

for the year ending 31 December 2025

Pursuant to the provisions of Chapter 6 of the
Legal Practice Act, 28 of 2014 (the Act)

I hereby certify that

ANTON GEORG VORSTER

an attorney

has complied with the provisions of

Section 85 of the Act. The legal practitioner named in
this certificate is obliged to practise subject to the provisions of the Act.

for Executive Officer

Legal Practice Council

I certify that this is a true copy of the original which
was examined by me and that, from my observation, the original has not been altered in any manner

Issued on 12/12/2024

FFC10364/2025

Wayne Mostert

Commissioner of Oaths / Practising Attorney (SA)

Date:

27/5/25

36 Donkin Street, BEAUFORT WEST, 6970

ASSOCIATED FIRMS

Firm Name	Firm Number	Province	Role	Associated Period
Crawfords Prokureurs	56819	WESTERNCAPE	PARTNERDIRECTOR	2025

I certify that this is a true copy of the original which
was examined by me and that, from my observation,
the original has not been altered in any manner

Wayne Mostert
Commissioner of Oaths • Practising Attorney (SA)
Date: 27/5/25
36 Donkin Street, BEAUFORT WEST, 6070





Western Cape
Government

Department of Environmental Affairs and Development Planning
Gavin Benjamin
Development Management (Region 3)
gavin.benjamin@westerncape.gov.za | Tel: 044 814 2010

REFERENCE NUMBER: Beaufort West MPT
ENQUIRIES: Riaan Thomson
DATE OF ISSUE: 02 June 2025



The Municipal Manager
Beaufort West Local Municipality
Private Bag 582
BEAUFORT WEST
6970

Attention: Mr. Petrus Stümpher

E-mail: petrus@beaufortwestmun.co.za

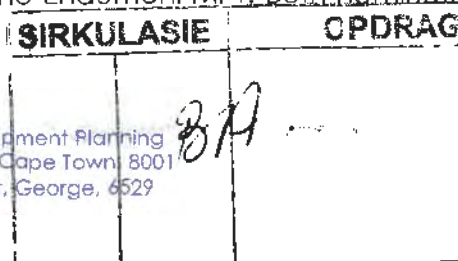
NOMINATION OF PERSONS TO SERVE AS MEMBERS OF THE MUNICIPAL PLANNING TRIBUNAL (MPT) FOR BEAUFORT WEST MUNICIPALITY

1. We refer to the invitation, received on 14 April 2025, for our Department to nominate members to the Municipal Planning Tribunal (MPT) for the Beaufort West Municipality, and hereby submit two nominations from our Department.
2. The nominations are as follow:

Name and Surname	ID Number	Address	Occupation and Registration
1. Riaan Thomson	7501015150089	93 York Street, George	Chief Town and Regional Planner, SACPLAN (A/023/2007)
2. Garron Campbell	8308085095080	93 York Street, George	Chief Town and Regional Planner, SACPLAN (A/1698/2013)

The required nomination forms, brief CVs and certificates of qualifications and registrations, for each of the nominations, are attached hereto.

3. The nominations are both from the Regulatory Planning Advisory Service (RPAS) component, serving Region 3, which also includes the Beaufort West Municipality. They, furthermore, have a good working knowledge the spatial development and land use management aspects of the Municipality. Both nominations currently serve on the Prince Albert – Laingsburg JMPT and Riaan Thomson previously served as the chairperson of the Endumeni MPT. Both nominations



- are therefore qualified and experienced to add value to the Municipal Planning Tribunal (MPT)
 - for Beaufort West Municipality.
4. It is important to note that the individuals are nominated collectively, with the intention that they would rotate between various MPT meetings. It is not the intention that both nominations (if accepted) will serve at the same MPT meeting. This is an important distinction to ensure that our Department have sufficient capacity to assist your Municipality in this regard.
 5. Furthermore, and with due considerations of the financial constraints of both the Municipality as well as our own Department, it is understood that the virtual attendance of these nominated members, at MPT meetings will be acceptable and accommodated.
 6. We trust that you find the above in order. Please do not hesitate to contact us, should any further information be required.

**Gavin
Benjamin**

Digitally signed by Gavin
Benjamin
Date: 2025.06.02 09:02:02
+02'00'

MR. GAVIN BENJAMIN

DIRECTOR: DEVELOPMENT MANAGEMENT (REGION3)

WCG: DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING

[Faint, illegible text]



MUNISIPALITEIT / MUNICIPALITY

Privaatsak / Private Bag 582

BEAUFORT-WES(T)

6970

Tel 023-4148000

Faks/Fax 023-4151373

admin@beaufortwestmun.co.za

Donkinstraat 112 Donkin Street

BEAUFORT-WES(T)

6970

AANWYSINGS

1. Voltooi vorm in u eie handskrif met ink./Complete form in ink in own handwriting.
2. Gewaarmerkte afskrifte van sertifikate moet aangeheg word om opleiding soos in item 10 gemerk, te staaf, andersins sal nominasies nie oorweeg word nie
Waar gewaarmerkte dokumentasie nie aangeheg is nie, sal die nominasie summier afgekeur word.
3. Waar 'n genomineerde nie die nominasievorm onderteken het nie, sal dit summier afgekeur word.
4. Persone wat van voornemens is om as lid van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal te dien word toegelaat om hulself te nomineer. In die geval van 'n selfnominasie hoef slegs Afdeling B voltooi te word.

DIRECTIONS

1. Complete form in ink in your own handwriting.
2. Certified copies of certificates must be attached as proof of training as requested in item 10 to be considered.
Where certified documentation is not attached, the nomination will be summarily rejected.
3. Where a nominee has not signed a nomination form, it will be summarily rejected.
4. Persons intending to serve as members of the Beaufort West Municipality: Municipal Planning Tribunal are permitted to nominate themselves. In the case of a self-nomination, only Section B needs to be completed.

AFDELING A // SECTION A**BESONDERHEDE VAN NOMINEERDER // PARTICULARS OF NOMINATOR**

Volle Name & Van Full Names & Surname	Bruce Llewelyn Gavin Benjamin
Adres // Address	4th Floor, York Park, 93 York Street, George. 6529
Telefoon Nr. // Telephone No.	0448142006
Selfoon Nr. // Cellphone No.	0716245237
E-pos adres // E-mail address	Gavin.Benjamin@westerncape.gov.za

Ek die ondergetekende nomineer hiermee Adriaan Wessel Thomson waarvan die besonderhede volledig uiteengesit word in Afdeling B van hierdie vorm om oorweeg te word as lid van Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal.

2

I, the undersigned, hereby nominate Adriaan Wessel Thomson whose details are set out in full in Section B of this form to be considered as a member of the Beaufort West Municipality: Municipal Planning Tribunal.

Gavin Benjamin

Digitally signed by Gavin Benjamin
Date: 2025.05.30 15:34:36 +02'00'

30 May 2025

Handtekening // Signature

Datum // Date

AFDELING // SECTION B
BESONDERHEDE VAN NOMINEERDER // PARTICULARS OF NOMINATOR

1. VOLLE NAME / FULL NAMES Adiraan Wessel Thomson

VAN / SURNAME

2. PERMANENTE POSADRES / PERMANENT POSTAL ADDRESS

[Indien nie dieselfde as woonadres / If different from home address.]

93 York Street, George, 6529

3. WOONADRES / HOME ADDRESS

93 York Street, Goerge, 6529

4.

TELEFOONNOMMERS / TELEPHONE NUMBERS	
WERK / WORK	HUIS / HOME
0448142023	0848002323

E-POS ADRES // E-MAIL ADDRESS

Riaan.Thomson@westerncape.gov.za

5. GEBOORTEPLEK / PLACE OF BIRTH Sasolburg

6. NASIONALITEIT / NATIONALITY South African

7. IDENTITEITSNOMMER / IDENTITY NUMBER 7501015150089

OUDERDOM / AGE 50

8. GESLAG / SEX

MANLIK / MALE ☒	VROULIK / FEMALE ☐
---	---

9. RAS / RACE White
[word benodig spesifiek vir regstellende aksiedoelendes / required for affirmative action purposes]

10. KWALIFIKASIES / QUALIFICATIONS

(a) OPLEIDING / EDUCATION : SKOOL OF KOLLEGE EN PLEK / SCHOOL OR COLLEGE AND PLACE

University of the Free State, Master in Urban & Regional Planning

HOOGSTE STANDERD GESLAAG / HIGHEST STANDARD OBTAINED:- . Masters Degree

JAAR / YEAR 2002

Akademies Academical	Tegnies Technical	Handel Commerce	Prakties Practical

(b) TAAL / LANGUAGES

Taal/Language	Lees/Read	Skryf/Write	Praat/Speak	Hoogste Kwalifikasie / Highest qualification
Afrikaans	Good	Good	Good	N/A
Engels/English	Good	Good	Good	N/A
Ander / Other [spesifiseer / specify]				

(c) NASKOOLSE OPLEIDING / POST SCHOOL EDUCATION

Naam van instelling en plek / Name of institution and location	Tidperk bygewoon / Period attended		Kwalifikasie verwerf / Qualification obtained
	Van / From	Tot / To	
University of the Free State	1995	1996	B.A. Geography
University of the Free State	1997	2002	M/ URP

11. ONDERVINDING IN RUIMTELIKE BEPLANING, GRONDGEBRUIK BESTUUR, GROND ONTWIKKELING EN DIE REG MBT VOORMELDE/ EXPERIENCE IN SPATIAL PLANNING, LAND USE MANAGEMENT, LAND DEVELOPMENT AND THE LAW RELATED THERETO

See attached CV

12. **BESKIK U OOR 'N MOTORBESTUURDERSLISENSIE? INDIEN JA, MELD KODE**
ARE YOU IN POSSESSION OF A DRIVER'S LICENCE? IF YES, STATE CODE

Yes - Code EB

- 13.

IS U // ARE YOU			
13.1	'n Suid-Afrikaanse Burger A South African Citizen	✓ Ja Yes	Nee No
13.2	'n Lid van: 1. die Parlement, 2. 'n Provinsiale Werkgewer, 3. 'n Munisipale Raad; of 4. 'n Huis van Tradisionele Leiers. A member of: 1. Parliament, 2. a Provincial Legislature, 3. a Municipal Council; or 4. a House of Traditional or a House of Traditional Leader.	Ja Ja Ja Ja Yes Yes Yes Yes	Nee Nee Nee Nee No No No No
13.3	'n Ongerehabiliteerde insolvent An Unrehabilitated insolvent	Ja Yes	✓ Nee No

- 14.

IS U VOORHEEN // HAVE YOU EVER			
14.1	Deur 'n geregshof as geestelik onbevoeg verklaar of is u ingevolge die Wet op Geestesgesondheidsorg, 2002 (Wet 17 van 2002) al aangehou. Been declared by a court of law to be mentally incompetent or has been detained under the Mental Health Care Act, 2002 (Act 17 of 2002).	Ja Yes	Nee ✓ No
14.2	Te eniger tyd skuldig bevind aan 'n misdryf wat oneerlikheid behels. At any time been convicted of an offence involving dishonesty.	Ja Yes	Nee ✓ No
14.3	Te eniger tyd uit 'n amp van vertroue verwyder weens wangedrag. At any time been removed from an office of trust on account of misconduct.	Ja Yes	Nee ✓ No
14.4	Voorheen verwyder van 'n tribunaal vir 'n oortreding van die Wet op Ruimtelike Beplanning en Grondgebruikbestuur of die Verordening op Munisipale Grondgebruikbeplanning vir Beaufort-Wes. Previously been removed from a tribunal for a breach of the Spatial Planning and Land Use Management Act or the By-Law on Municipal Land Use Planning for Beaufort West.	Ja Yes	Nee ✓ No

14.5	Skuldig bevind is aan wangedrag, onvermoeë of onbevoegdheid. Been found guilty of misconduct, incapacity or incompetence; or	Ja Yes	✓	Nee No
14.6	Versuim om te voldoen aan die Wet op Ruimtelike Beplanning en Grondgebruikbestuur of die Verordening op Munisipale Grondgebruikbeplanning vir Beaufort-Wes Munisipaliteit. Failed to comply with the Spatial Planning and Land Use Management Act or the By-Law on Municipal Land Use Planning for Beaufort West Municipality.	Ja Yes	✓	Nee No

15. VERWYSINGS / REFERENCES

Noem die persoon na wie vertroulik verwys kan word in verband met u aansoek. / State the person at your present employer to whom confidential reference may be made concerning your application.

Naam / Name	Adres / Address	Telefoon / Telephone	Naam van toesighouer / Name of supervisor
Gavin Benjamin	93 York Street, George, 6529	0448142006	Gavin Benjamin

Noem 2 persone by u vorige werkgever na wie vertroulik verwys kan word in verband met nominasie. / Name 2 persons at your previous employers to whom confidential reference may be made concerning your nomination.

Naam / Name	Adres / Address	Telefoon / Telephone	Naam van toesighouer / Name of supervisor
Henri Cullinan	Canada	+1 (250) 215 2569	Henir Cullinan

16. Meld bykomstige inligting op aparte bylaag. / State additional information on separate annexure.

17. VERKLARING / DECLARATION

17.1 Ek verklaar dat die voorafgaande besonderhede na die beste van my wete waar en juis is; verder verstaan en aanvaar ek dat indien ek aangestel word my aanstelling onderworpe is aan die Diensvoorwaardes en Beleid van die Plaaslike Raad van Beaufort-Wes. / I declare that the above particulars are true and correct to the best of my knowledge and that I understand and accept that if I am appointed, my appointment will be subject to the Conditions of Service and the Policy of the Local Council of Beaufort West.

17.2 Ek die genomineerde stem hiermee toe dat Beaufort-Wes Munisipaliteit die inligting soos deur my verstrekt in die voormelde vrae mag nagaan en verifieer. Ek onderneem voorts dat indien my nominasie suksesvol is ek verplig sal wees en my verbind tot die nakoming van die gedragkode vir lede van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal. / I, the nominee, hereby consent to the Beaufort West Municipality checking and verifying the information provided by me in the aforementioned questions. I further undertake that if my nomination is successful, I will be bound and committed to comply with the code of conduct for member of the Beaufort West Municipality: Municipal Planning Tribunal.

6

- 17.3 Ek aanvaar hiermee die nominasie as lid van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal. / I hereby accept the nomination as a member of the Beaufort West Municipality: Municipal Planning Tribunal.

30 May 2025

Datum // Date



Handtekening // Signature

TER INLIGTING / FOR INFORMATION

Iemand wat invloed werf met die doel om aangestel te word in 'n pos is onbevoeg vir aanstelling. / Any person canvassing with the view of being appointed in a post, shall be disqualified from appointment.

Riaan Thomson

Pr. Pln. MSAPI

riaan.thomson@westerncape.gov.za

084 800 2323



Personal Information

Surname	:	Thomson
First names	:	Adriaan Wessel (aka Riaan)
Date of Birth	:	1 January 1975
Gender	:	Male
Nationality	:	RSA Citizen
Current Position	:	Chief Town and Regional Planner at Western Cape Department of Environmental Affairs and Development Planning

Profile Statement

Riaan Thomson is an experienced Town Planner and was in private practice since 1998 before joining the Western Cape Government in November 2021 as Chief Town and Regional Planner within the Regulatory Planning and Advisory Services component.

Riaan obtained his Master of Urban and Regional Planning degree in 2002 at the University of the Free State. Riaan is registered as a Professional Planner with the South African Council for Planners (SACPLAN), as well as the South African Planning Institute (SAPI).

Riaan's field of expertise cover a wide variety of developmental and planning related aspects including Strategic Planning, Project Management, Township Establishment and Land Use Control. In terms of land use management, Riaan has specific experience in complex retail, tourism, industrial, residential and transport applications. Most recently, in 2021, he served as town planner in the establishment of the KwaZulu-Natal Automotive Supplier Park which includes approx. 860 000 m² of industrial facilities within a single Special Economic Zone development.

Riaan has gained extensive experience in Statutory Planning over the years and represented clients at development tribunals and has assisted numerous municipalities in the preparation of their SPLUMA compliant land use schemes in KwaZulu-Natal between 2004 and 2023. He also served as the **chairman of the Endumeni Municipal Planning Tribunal**. In his current role, he provides regulatory and statutory advice, guidance and training to various Local Municipalities and land use applicants within the Western Cape. He is also responsible to ensure the integration of various national and provincial legislation within municipal spatial planning and land use management processes.

Combining his professional planning experience with his dynamic pro-active approach, Riaan has also distinguished himself as strategic spatial planning and policy specialist. He has assisted the National Department of Agriculture, Land Reform and Rural Development with three policy related research studies relating to the Long-term Implementation of SPLUMA, Expediting SPLUMA applications for Infrastructure Delivery and SPLUMA Capacity Building Strategies.

Education

2002	Masters Degree in Urban & Regional Planning University of the Free State
1996	Bachelor in Geography and Business Management University of the Free State
1993	Matric Newcastle High School

Professional Registration

SACPLAN	:	The South African Council for Planners as Professional Planner
	:	Registration Number – A/023/2007
SAPI	:	South African Planning Institute as Corporate Member
	:	Membership Number – 11221

Employment History

Nov 2021 – Current	Western Cape Department of Environmental Affairs and Development Planning as Chief Town and Regional Planner
May 2016 – Nov 2021	Urbis as Owner & Director
Oct 2012 – Apr 2016	Black Balance Projects (Pty) Ltd. as Manager: Planning
July 2010 – Sep 2012	Vuka Planning Africa Inc. as Branch Manager
Aug 2004 – June 2010	Maluleke, Luthuli & Associates (KZN) as Director
Jan 2002 – Aug. 2004	Urban Dynamics (Free State) Inc. as Associate Director
April 1998 – Dec 2001	Urban Dynamics (Free State) Inc. as Town Planner

References

Mr. Gavin Benjamin
Director: Development Management
(Region 3)
Western Cape Department of
Environmental Affairs and
Development Planning
+27 44 814 2006 / +27 71 624 5237
gavin.benjamin@westerncape.gov.za

Mr. Ross Hoole
Deputy Director: Spatial
Planning and Land Use
Management (KZN)
Department of
Agriculture, Land Reform
& Rural Development
+27 33 264 1415 / +27 82
855 6711
ross.hoole@drdlr.gov.za

Mr. Frikkie Brooks
Former Director: Office of The
Premier, KwaZulu-Natal
+27 82 808 8020
frikkie.brooks@gmail.com



The South African
Council for Planners
SACPLAN

REGISTRATION CERTIFICATE

Issued in terms of Section 13 (4) of the Planning Profession Act, 2002
(Act 36 of 2002)

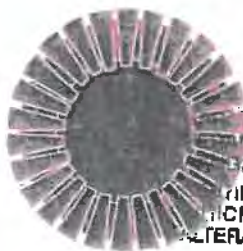
This is to Certify that
Adriaan Wessel Thomson

I.D. NUMBER 7501015150089

is registered as a
Professional Planner

In terms of the Planning Profession Act, 2002 and is authorised
to act as such in accordance with the said Act and the Rules
prescribed thereunder.

Issued under the Seal of the Council



ERTIFIEER 'N WARE AFSKRIF VAN DIE OOR-
IKLIKE DOKUMENT WAAROP GEEN SIGNEER
WENDINGIS DEUR 'N ONGEMAGTIGDE PERSOON
ERING IS NIE.

IFIED A TRUE COPY OF THE ORIGINAL DOCUMENT
WHICH BEARS NO NOTICEABLE EVIDENCE OF
ALTERATIONS MADE BY AN UNAUTHORISED PERSON.

Fita Y. G. G. G.
CHAIRPERSON

[Signature]

REGISTRAR

SIGNEER

DATUM

28/03/2007

REGISTRATION NUMBER: A/023/2007

2007. 03 23

DATE

UNIVERSITEIT
VAN DIE
VRYSTAAT



UNIVERSITY
OF THE
FREE STATE

HIERMEE WORD VERKLAAR DAT DIE GRAAD THIS IS TO CERTIFY THAT THE DEGREE

Magister in Stads- en Streekbeplanning Master of Urban and Regional Planning

GESERTIFISEER 'N WARE AFSKRIF VAN DIE OOR-
SPRONKLIKE DOKUMENT WAAROP GEEN SIGBARE
VERANDERING DEUR 'N ONGEMAGTIGDE PERSOON
AANGEBRING IS NIE.

CERTIFIED A TRUE COPY OF THE ORIGINAL DOCUMENT
WHICH BEARS NO NOTICEABLE EVIDENCE OF
ALTERATIONS MADE BY AN UNAUTHORISED PERSON.

TOEGEKEN IS AAN
HAS BEEN CONFERRED UPON

ADRIAAN WESSEL THOMSON

NADAT AAN DIE STATUTE EN REGULASIES VAN
DIE UNIVERSITEIT VOLDOEN IS, AS BEWYS
DAARVAN PLAAS ONS ONS ONDERSKEIE
HANDTEKENINGE EN DIE SEËL VAN DIE
UNIVERSITEIT HIERONDER.

IN ACCORDANCE WITH THE STATUTES AND
REGULATIONS OF THE UNIVERSITY, AS
WITNESS OUR RESPECTIVE SIGNA-
TURES AND THE SEAL OF THE
UNIVERSITY BELOW.

A. J. Booitze

VICEKANSLIER/VICE-CHANCELLOR

G. N. van Wyk

DEKAAN/DEAN

P. R. de Vries

REGISTRATEUR/REGISTRAR



BLOEMFONTEIN
2002-03-20
1994069720

DIE UNIVERSITEIT
VAN DIE ORANJE-
VRYSTAAT



THE UNIVERSITY
OF THE ORANGE
FREE

HIERMEF WORD VERKLAAR DAT DIE GRAAD THIS IS TO CERTIFY THAT THE DEGREE OF

GESERTIFISEER 'N WARE AFSCRIF VAN DIE OOR-
SPRONKLIKE DOKUMENT WAAROP GEEN SIGKARE
VERANDERING DEUR 'N ONGEZAGTIGDE PERSOON
AANGEBRING IS NIE.
CERTIFIED A TRUE COPY OF THE ORIGINAL DOCUMENT
WHICH BEARS NO NOTICEABLE EVIDENCE OF
ALTERATIONS MADE BY AN UNAUTHORISED PERSON.

Baccalaureus Artium

Bachelor of Arts

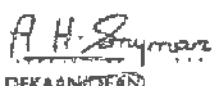
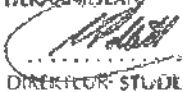
TOEGEKEN IS AAN
HAS BEEN CONFERRED UPON

ADRIAAN WESSEL THOMSON

NADAT AAN DIE STATUTE EN REGULASIES VAN IN ACCORDANCE WITH THE STATUTES AND
DIE UNIVERSITEIT VOLDOEN IS. AS BEWYS REGULATIONS OF THE UNIVERSITY. AS
DAARVAN PLAAS ONS ONS ONDERSKEIE WITNESS OUR RESPECTIVE SIGNA-
HANDTEKENINGE EN DIE SEËL VAN DIE TURES AND THE SEAL OF THE
UNIVERSITEIT HIERONDER. UNIVERSITY BELOW.




VICE-CHANCELLOR


DEKANUS DEAN

DIREKTOR STUDENTE-ADMINISTRASIE
DIRECTOR STUDENT ADMINISTRATION

BLOEMFONTEIN
1997-03-15



THE ESTATE AGENCY
AFFAIRS BOARD

CERTIFICATE IN ESTATE AGENCY

This is to certify that
ADRIAAN WESSEL THOMSON

passed a Board examination conducted in terms of
the Estate Agency Affairs Act, 112 of 1976 on

31 AUGUST 2000

and is entitled to use the designation CEA

Signed at Sandton this 12 day of OCTOBER 2000

Chief Executive Officer

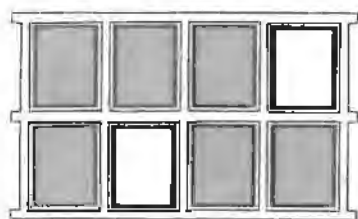


GESERTIFISEER 'N WARE AFSCRIF VAN DIE OORSPRONKLIKE DOKUMENT WAAROP GEEN SIGNAATVERANDERINGES DEUR 'N ONGEMAGTIGDE PERSOON AANGEBRING IS NIE.

CERTIFIED A TRUE COPY OF THE ORIGINAL DOCUMENT WHICH BEARS NO NOTICEABLE EVIDENCE OF ALTERATIONS MADE BY AN UNAUTHORISED PERSON

[Signature] 08/02/2002
DATE

EAB57607/L



SAPI

South African Planning Institute

It is hereby certified that

Riaan Thomson

Has been inducted as

Corporate Member

Member no 11221

Of the

South African Planning Institute

Issued under the seal of the

GESERTIFISEER 'N WARE AFSKRIF VAN DIE OOR-
OOR-KE DOKUMENT WAAROP GEEN SIGBARE
VERANDERINGIS DEUR 'N ONGEMAGTIGDE PERSOON
AANGEBRING IS NIE.

CERTIFIED A TRUE COPY OF THE ORIGINAL DOCUMENT
WHICH BEARS NO NOTICEABLE EVIDENCE OF
ALTERATIONS MADE BY AN UNAUTHORISED PERSON.



[Signature] 08/02/2010
DATUM
F. MURPHY

7 May 2010

President

Date



MUNISIPALITEIT / MUNICIPALITY
 Privaatsak / Private Bag 582
BEAUFORT-WES(T)
 6970
 Tel 023-4148000
 Faks/Fax 023-4151373
admin@beaufortwestmun.co.za
 Donkinstraat 112 Donkin Street
BEAUFORT-WES(T)
 6970

AANWYSINGS

1. Voltooi vorm in u eie handskrif met ink./Complete form in ink in own handwriting.
2. Gewaarmerkte afskrifte van sertifikate moet aangeheg word om opleiding soos in item 10 gemerk, te staaf, andersins sal nominasies nie oorweeg word nie
 Waar gewaarmerkte dokumentasie nie aangeheg is nie, sal die nominasie summier afgekeur word.
3. Waar 'n genomineerde nie die nominasievorm onderleken het nie, sal dit summier afgekeur word.
4. Persone wat van voornemens is om as lid van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal te dien word toegelaat om hulself te nomineer. In die geval van 'n selfnominasie hoef slegs Afdeling B voltooi te word.

DIRECTIONS

1. Complete form in ink in your own handwriting.
2. Certified copies of certificates must be attached as proof of training as requested in item 10 to be considered.
 Where certified documentation is not attached, the nomination will be summarily rejected.
3. Where a nominee has not signed a nomination form, it will be summarily rejected.
4. Persons intending to serve as members of the Beaufort West Municipality: Municipal Planning Tribunal are permitted to nominate themselves. In the case of a self-nomination, only Section B needs to be completed.

AFDELING A // SECTION A	
BESONDERHEDE VAN NOMINEERDER // PARTICULARS OF NOMINATOR	
Volle Name & Van Full Names & Surname	Bruce Llewelyn Gavin Benjamin
Adres // Address	4th Floor, York Park Building, George, 6529
Telefoon Nr. // Telephone No.	0448142006
Selfoon Nr. // Cellphone No.	0716245237
E-pos adres // E-mail address	Gavin.Benjamin@westerncape.gov.za

Ek die ondergetekende nomineer hiermee Garorn Campbell waarvan die besonderhede volledig uiteengesit word in Afdeling B van hierdie vorm om oorweeg te word as lid van Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal.

I, the undersigned, hereby nominate Garron Campbell whose details are set out in full in Section B of this form to be considered as a member of the Beaufort West Municipality: Municipal Planning Tribunal.

Gavin Benjamin Digitally signed by Gavin Benjamin
Date: 2025.05.30 15:35:21 +02'00'

30 May 2025

Handtekening // Signature

Datum // Date

AFDELING // SECTION B

BESONDERHEDE VAN NOMINEERDER // PARTICULARS OF NOMINATOR

1. VOLLE NAME / FULL NAMES Garron Campbell

VAN / SURNAME

2. PERMANENTE POSADRES / PERMANENT POSTAL ADDRESS

[Indien nie dieselfde as woonadres / If different from home address.]

4th Floor, York Park Building, George, 6529

3. WOONADRES / HOME ADDRESS

4th Floor, York Park Building, George, 6529

4.

TELEFOONNOMMERS / TELEPHONE NUMBERS

WERK / WORK

HUIS / HOME

0448142004

0725488885

E-POS ADRES // E-MAIL ADDRESS

Garron.Campbell@westerncape.gov.za

5. GEBOORTEPLEK / PLACE OF BIRTH Cape Town

6. NASIONALITEIT / NATIONALITY South African

7. IDENTITEITSNOMMER / IDENTITY NUMBER 8308085095080

OUDERDOM / AGE 41

8. GESLAG / SEX

MANLIK / MALE



VROULIK / FEMALE

9. RAS / RACE White
[word benodig spesifiek vir regstellende aksiedoeleindes / required for affirmative action purposes]

10. KWALIFIKASIES / QUALIFICATIONS

- (a) OPLEIDING / EDUCATION : SKOOL OF KOLLEGE EN PLEK / SCHOOL OR COLLEGE AND PLACE

Master of City and Regional Planning (MCRP) - University of Cape Town
 BTech: Town and Regional Planning - Cape Peninsula University of Technology

HOOGSTE STANDERD GESLAAG / HIGHEST STANDARD OBTAINED:- Masters Degree

JAAR / YEAR 2008

Akademie Academical	Tegnies Technical	Handel Commerce	Prakties Practical

- (b) TAAL / LANGUAGES

Taal/Language	Lees/Read	Skryf/Write	Praat/Speak	Hoogste Kwalifikasie / Highest qualification
Afrikaans	Good	Fair	Fair	
Engels/English	Good	Good	Good	
Ander / Other [spesifiseer / specify]				

- (c) NASKOOLSE OPLEIDING / POST SCHOOL EDUCATION

Naam van instelling en plek / Name of institution and location	Tydperk bygewoon / Period attended		Kwalifikasie verwerf / Qualification obtained
	Van / From	Tot / To	
Cape Peninsula University of Technology	January 2003	December 2005	National Diploma: Town and Regional Planning
Cape Peninsula University of Technology	January 2006	December 2006	BTech: Town and Regional Planning
University of Cape Town	January 2007	December 2008	Master of City and Regional Planning (MCRP)

11. ONDERVINDING IN RUIMTELIKE BEPLANING, GRONDGEBRUIK BESTUUR, GROND ONTWIKKELING EN DIE REG MBT VOORMELDE/ EXPERIENCE IN SPATIAL PLANNING, LAND USE MANAGEMENT, LAND DEVELOPMENT AND THE LAW RELATED THERETO

See Attached CV

12. **BESKIK U OOR 'N MOTORBESTUURDERSLISENSIE? INDIEN JA, MELD KODE**
ARE YOU IN POSSESSION OF A DRIVER'S LICENCE? IF YES, STATE CODE

Yes - Code B

- 13.

IS U // ARE YOU			
13.1	'n Suid-Afrikaanse Burger A South African Citizen	☒ Ja Yes	☐ Nee No
13.2	'n Lid van: 1. die Parlement, 2. 'n Provinsiale Werkgewer, 3. 'n Munisipale Raad; of 4. 'n Huis van Tradisionele Leiers. <u>A member of:</u> 1. Parliament, 2. a Provincial Legislature, 3. a Municipal Council; or 4. a House of Traditional or a House of Traditional Leader.	☐ Ja ☐ Ja ☐ Ja ☐ Ja ☐ Yes ☐ Yes ☐ Yes ☐ Yes	☐ Nee ☐ Nee ☐ Nee ☐ Nee ☐ No ☐ No ☐ No ☐ No
13.3	'n Ongerehabiliteerde insolvent An Unrehabilitated insolvent	☐ Ja Yes	☒ Nee No

- 14.

IS U VOORHEEN // HAVE YOU EVER			
14.1	Deur 'n geregshof as geestelik onbevoeg verklaar of is u ingevolge die Wet op Geestesgesondheidsorg, 2002 (Wet 17 van 2002) al aangehou. Been declared by a court of law to be mentally incompetent or has been detained under the Mental Health Care Act, 2002 (Act 17 of 2002).	☐ Ja ☐ Yes	☒ Nee ☐ No
14.2	Te eniger tyd skuldig bevind aan 'n misdryf wat oneerlikheid behels. At any time been convicted of an offence involving dishonesty.	☐ Ja ☐ Yes	☒ Nee ☐ No
14.3	Te eniger tyd uit 'n amp van vertroue verwyder weens wangedrag. At any time been removed from an office of trust on account of misconduct.	☐ Ja ☐ Yes	☒ Nee ☐ No
14.4	Voorheen verwyder van 'n tribunaal vir 'n oortreding van die Wet op Ruimtelike Beplanning en Grondgebruikbestuur of die Verordening op Munisipale Grondgebruikbeplanning vir Beaufort-Wes. Previously been removed from a tribunal for a breach of the Spatial Planning and Land Use Management Act or the By-Law on Municipal Land Use Planning for Beaufort West.	☐ Ja ☐ Yes	☒ Nee ☐ No

14.5	Skuldig bevind is aan wangedrag, onvermoeë of onbevoegdheid. Been found guilty of misconduct, incapacity or incompetence; or	Ja Yes	X	Nee No
14.6	Versuim om te voldoen aan die Wet op Ruimtelike Beplanning en Grondgebruikbestuur of die Verordening op Munisipale Grondgebruikbeplanning vir Beaufort-Wes Munisipaliteit. Failed to comply with the Spatial Planning and Land Use Management Act or the By-Law on Municipal Land Use Planning for Beaufort West Municipality.	Ja Yes	X	Nee No

15. **VERWYSINGS / REFERENCES**

Noem die persoon na wie vertroulik verwys kan word in verband met u aansoek. / State the person at your present employer to whom confidential reference may be made concerning your application.

Naam / Name	Adres / Address	Telefoon / Telephone	Naam van toesighouer / Name of supervisor
Gavin Benjamin	4th Floor, York Park Building, George, 6529	0448142004	Gavin Benjamin

Noem 2 persone by u vorige werkgever na wie vertroulik verwys kan word in verband met nominasie. / Name 2 persons at your previous employers to whom confidential reference may be made concerning your nomination.

Naam / Name	Adres / Address	Telefoon / Telephone	Naam van toesighouer / Name of supervisor
Kobus Munro	Utilitas Building, 1 Dorp street, Cape Town	0214838108	Kobus Munro
Marek Kedzieja	Property Centro, 3 Dorp Street, Cape Town	0214834525	Marek Kedzieja

16. Meld bykomstige inligting op aparte bylaag. / State additional information on separate annexure.

17. **VERKLARING / DECLARATION**

17.1 Ek verklaar dat die voorafgaande besonderhede na die beste van my wete waar en juis is; verder verstaan en aanvaar ek dat indien ek aangestel word my aanstelling onderworpe is aan die Diensvoorwaardes en Beleid van die Plaaslike Raad van Beaufort-Wes. / I declare that the above particulars are true and correct to the best of my knowledge and that I understand and accept that if I am appointed, my appointment will be subject to the Conditions of Service and the Policy of the Local Council of Beaufort West.

17.2 Ek die genomineerde stem hiermee toe dat Beaufort-Wes Munisipaliteit die inligting soos deur my verstrek in die voormelde vrae mag nagaan en verifieer. Ek onderneem voorts dat indien my nominasie suksesvol is ek verplig sal wees en my verbind tot die nakoming van die gedragkode vir lede van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal. / I, the nominee, hereby consent to the Beaufort West Municipality checking and verifying the information provided by me in the aforementioned questions. I further undertake that if my nomination is successful, I will be bound and committed to comply with the code of conduct for member of the Beaufort West Municipality: Municipal Planning Tribunal.

- 17.3 Ek aanvaar hiermee die nominasie as lid van die Beaufort-Wes Munisipaliteit: Munisipale Beplannings Tribunaal. / I hereby accept the nomination as a member of the Beaufort West Municipality: Municipal Planning Tribunal.

30 May 2025

Datum // Date

Garron Campbell

Digitally signed by Garron
Campbell

Date: 2025.05.30 10:26:35 +02'00'

Handtekening // Signature

TER INLIGTING / FOR INFORMATION

Iemand wat invloed werf met die doel om aangestel te word in 'n pos is onbevoeg vir aanstelling. / Any person canvassing with the view of being appointed in a post, shall be disqualified from appointment.

Curriculum Vitae of Garron Campbell

Garron Campbell



Profile

Residential Address:

14 Hamilton Road
Kingswood Golf Estate
George
6529

Cell: (072) 548 8885

Work: (044) 814 2004

E-mail:

Garron.Campbell@westerncape.gov.za

Nationality: South African

Date of Birth: 08-08-1983

ID: 8308085095080

Marital Status: Married

Children: Yes

Home Language: English

Other Languages: Afrikaans

Health: Excellent

Criminal Offences: None

Driver's License: Code B

Professional Registration:

South African Council of Planners
(SACPLAN) A/1698/2013



Education



UNIVERSITY OF CAPE TOWN

IYUNIVESITHI YASEKAPA • UNIVERSITEIT VAN KAAPSTAD

Master of City and Regional Planning 2007 – 2008

Dissertation:

"The location, facilitation and management of informal trading: A Plan for Cape Town"

An investigation into whether the informal economy could contribute to the growth and development of the macro-economy in the Western Cape and more specifically, Cape Town. Qualitative and quantitative research and analysis were used as investigation tools during the production of this thesis. The objective was to formulate a plan addressing Informal Trading in Cape Town. Some of the key rationales put forward involved the introduction of specific stimulatory and regulatory policy measures coupled with enhanced monitoring and enforcement of the sector.



**Cape Peninsula
University of Technology**

Degree Baccalaureus Technologiae: Town and Regional Planning 2006

National Diploma: Town and Regional Planning 2003 – 2005

E | ENTERPRISES
University of Pretoria

NSDF Young Planners Programme 2017 – 2018



**Western Cape
Government**

Department of Environmental Affairs and Development Planning
March 2010 to Present

Chief Town and Regional Planner: Spatial Planning (May 2021 - Present)

- Render provincial development management services to all stakeholders including providing specialist comment on applications, participating in intergovernmental forums and the evaluation of provincial and/or municipal land use and development applications.
- Lead in the development of land use planning policy and implementation as well as the implementation of planning laws within the applicable municipalities.
- Manage, lead on and provide guidance in respect to provincial planning assistance and capacity to municipalities to facilitate, develop and implement land use management systems and capacity building on the relevant land use management systems.

Professional Town and Regional Planner: Spatial Planning (February 2015 – May 2021)

- Develop, formulate, produce and mainstream provincial, regional and national strategic planning policies. Some recent work includes managing and developing the Greater Cape Metro Regional Spatial Implementation Framework, a regional policy to drive economic growth across municipal boundaries.
- Manage the implementation of provincial and regional planning policies. Examples include establishing appropriate intergovernmental forums for stakeholder engagement, determining monitoring and evaluation indicators to measure performance and programme and project planning and management.
- Provide specialist spatial planning advice and support to Municipalities with regard to Spatial Development Frameworks (SDFs), Integrated Development Plans (IDPs) and sector planning policies.

Principal Land Use Regulator: Development Management (October 2012 – January 2015)

- Manage, coordinate and evaluate a range of land use and development applications in accordance with sustainable development planning principles.
- Administer and enforce the statutory obligations of the applicable town planning legislation.
- Provide specialist town planning comment and recommendations on a variety of land use and development applications.

Senior Land Use Regulator: Development Management (March 2010 – September 2012)

- Manage, coordinate and evaluate a range of land use and development applications in accordance with sustainable development planning principles.
- Administer and enforce the statutory obligations of the applicable town planning legislation.
- Provide land use planning advice to municipalities, developers, consultants and stakeholders on application processes and procedures stipulated in applicable legislation.



References

Gavin Benjamin

Director: Development Management
Department of Environmental Affairs and
Development Planning:
Development Management (Region 3)
York Park Building
Cnr York and St Johns Road
George, 6529

(044) 814 2000

Gavin.Benjamin@westerncape.gov.za

Kobus Munro

Director: Development Management
Department of Environmental Affairs and
Development Planning:
Development Management (Regions 1/2)
Utilitas Building
1 Dorp Street
Cape Town, 8001

(021) 483 5842

Kobus.Munro@westerncape.gov.za

Marek Kedzieja

Chief Town and Regional Planner
Department of Environmental Affairs and
Development Planning:
Spatial Planning Directorate
Property Centre
3 Dorp Street
Cape Town, 8001

(021) 483 4525

Marek.Kedzieja@westerncape.gov.za



The South African
Council *for* Planners
S A C P L A N

REGISTRATION CERTIFICATE

Issued in terms of Section 13 (4) of the Planning Profession Act, 2002
(Act 36 of 2002)

This is to Certify that

Garron Campbell

I.D. NUMBER 8308085095080

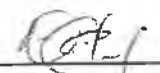
is registered as a

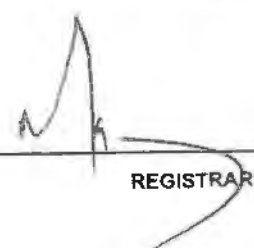
Professional Planner

In terms of the Planning Profession Act, 2002 and is authorised
to act as such in accordance with the said Act and the Rules
prescribed thereunder.

Issued under the Seal of the Council




CHAIRPERSON


REGISTRAR

05/08/2013
DATE

REGISTRATION NUMBER: A/1698/2013



Cape Peninsula
University of Technology

THE
NATIONAL DIPLOMA

TOWN AND REGIONAL PLANNING

is awarded to

GARRON CAMPBELL

student number
202035387

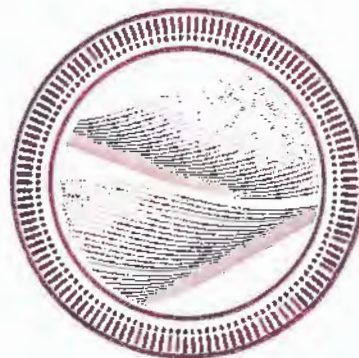
with effect from
1 December 2005

A handwritten signature in black ink, likely belonging to the Registrar.

Registrar

A handwritten signature in black ink, likely belonging to the Vice-Chancellor.

Vice-Chancellor



36 175



Cape Peninsula
University of Technology

THE
DEGREE
BACCALAUREUS TECHNOLOGIAE
TOWN AND REGIONAL PLANNING

is awarded to

GARRON, CAMPBELL

student number

202035387

with effect from

01 DECEMBER 2006

Registrar

Vice-Chancellor



54 122



we certify that

Garron Campbell

was admitted to the degree of

Master of City and Regional Planning

on 12 June 2009

A handwritten signature in black ink, appearing to read "Alan Price".

Vice-Chancellor



A handwritten signature in black ink, appearing to read "Hugh Amoore".

Registrar

**Minutes of an Evaluation Panel for the Appointment of External Members to the
Municipal Planning Tribunal**

held in the Conference Room, Municipal Offices,
112 Donkin Street, Beaufort West

on **Monday, 14 July 2025 at 09:00**

Present: Manager: Human Resources (S. Philander-Pietersen) (Chairperson); Senior Manager: Corporate Services (P. Strümpher); Labour Relations Officer (D. Petoors)

Absent: Director: Corporate Services (A.C. Makendlana) (Apology)

Prior to discussion of the item on the agenda, Mr Strümpher draw the attention of the members Evaluation Panel to terms of reference determined by Council with specific reference thereto that the Evaluation Panel must elect its own Chairperson.

The members by means of consensus agrees that Mrs. S Philander-Pietersen will chair the meeting.

1. NOMINATION OF EXTERNAL MEMBERS OF THE MUNICIPAL PLANNING TRIBUNAL FOR BEAUFORT WEST MUNICIPALITY
12/8/B; 12/8/2

RECOMMENDATION

That Mr. A.G. Vorster from Crawfords Attorneys and Mr. A.W. Thomson from Western Cape DEADP be appointed as the external members of the Municipal Planning Tribunal for Beaufort West Municipality, for a period of 5 years and subject to:

- 1.1 The Norms and Standards for the terms and conditions of service of members of Municipal Planning Tribunal, Schedule 1 of the SPLUMA Regulations and;
- 1.2 The Code of Conduct for Members of the Municipal Planning Tribunal, Schedule 3 of the SPLUMA Regulations.

The meeting closes at **09:28**.

Minutes confirmed this 14th - day of July 2025.


CHAIRPERSON

Attendance Register

Evaluation Panel for the Appointment of External Members to the Municipal Planning Tribunal held in the Conference Room, Municipal Offices, 112 Donkin Street, Beaufort West on Monday, 14 July 2025 at 09:00

[illegible]

SCHEDULE 1**Norms and standards for the terms and conditions of service of members of
Municipal Planning Tribunal**

(1) An official of a municipality authorised by the municipality in terms of section 36(1)(a) of the Act as a member of the Municipal Planning Tribunal –

- (a) may only serve as member of the Municipal Planning Tribunal for as long as he or she is in the full-time employ of the municipality;
- (b) is bound by the conditions of service determined in his or her contract of employment and is not entitled to additional remuneration, allowances, leave or sick leave or any other employee benefit as a result of his or her membership on the Municipal Planning Tribunal.

(2) A person appointed by a municipality in terms of section 36(1)(b) of the Act as a member of the Municipal Planning Tribunal –

- (a) is not an employee on the staff establishment of that municipality;
- (b) in the case of a person referred to in regulation 3(2)(a), is bound by the conditions of service determined in his or her contract of employment and is not entitled to additional remuneration, allowances, leave or sick leave or any other employee benefit as a result of his or her membership on the Municipal Planning Tribunal;
- (c) performs the specific tasks allocated by the chairperson of the Municipal Planning Tribunal to him or her for a decision hearing of the Municipal Planning Tribunal;
- (d) sits at such meetings of the Municipal Planning Tribunal that requires his or her relevant knowledge and experience as determined by the chairperson of the Municipal Planning Tribunal;
- (e) in the case of a person referred to in regulation 3(2)(b), is entitled to a seating and travel allowance for each meeting of the Municipal Planning Tribunal that he or she sits on as determined by provincial legislation or the municipality or, in the absence of such legislation or determination, the applicable treasury regulations and the rates as determined by the Department of Transport;
- (f) is not entitled to paid overtime, annual leave, sick leave, maternity leave, family responsibility leave, study leave, special leave, performance bonus, medical scheme contribution by municipality, pension, motor vehicle or any other benefit which a municipal employee is entitled to.

(3) The seating allowance referred to in subregulation (2)(e) is subject to taxation in accordance with the normal tax rules that are issued by the South African Revenue Service.

(4) All the members of the Municipal Planning Tribunal must adhere to a code of conduct for members of a Municipal Planning Tribunal approved by the municipality and non-

compliance thereof is grounds for or a disciplinary hearing by the municipality if the member is designated or removal from office of a member appointed in terms of regulation 3(1)(b).

(5) A municipality may use the standard Code of Conduct for Members of a Municipal Planning Tribunal contained in Schedule 3, subject to any modifications and qualifications as the municipality deems necessary.

SCHEDULE 3**Code of Conduct for Members of the Municipal Planning Tribunal****General conduct**

1. A member of the Municipal Planning Tribunal must at all times—
 - (a) act in accordance with the principles of accountability and transparency;
 - (b) disclose his or her personal interests in any decision to be made in the planning process in which he or she serves or has been requested to serve;
 - (c) abstain completely from direct or indirect participation as an advisor or decision-maker in any matter in which he or she has a personal interest and leave any chamber in which such matter is under deliberation unless the personal interest has been made a matter of public record and the municipality has given written approval and has expressly authorised his or her participation.
2. A member of the Municipal Planning Tribunal may not—
 - (a) use the position or privileges of a member of the Municipal Planning Tribunal or confidential information obtained as a member of the Municipal Planning Tribunal for personal gain or to improperly benefit another person; and
 - (b) participate in a decision concerning a matter in which that member or that members' spouse, partner or business associate, has a direct or indirect personal interest or private business interest.

Gifts

3. A member of the Municipal Planning Tribunal may not receive or seek gifts, favours or any other offer under circumstances in which it might reasonably be inferred that the gifts, favours or offers are intended or expected to influence a person's objectivity as an advisor or decision-maker in the planning process.

Undue influence

4. A member of the Municipal Planning Tribunal may not—
 - (a) use the power of any office to seek or obtain special advantage for private gain or to improperly benefit another person that is not in the public interest;
 - (b) use confidential information acquired in the course of his or her duties to further a personal interest;
 - (c) disclose confidential information acquired in the course of his or her duties unless required by law to do so or by circumstances to prevent substantial injury to third persons; and

- (d) commit a deliberately wrongful act that reflects adversely on the Municipal Planning Tribunal, the Municipality, the government or the planning profession by seeking business by stating or implying that he or she is prepared, willing or able to influence decisions of the Municipal Planning Tribunal by improper means.

THE ADMINISTRATOR



12332178



HARTSGOED

SOUTH AFRICAN DESIGN



VERBETERINGE OP HOEK VAN VERSTERSTRAAT EN PIETER JACOBSLAAN

Geagte Meneer

Hiermee versoek ek graag toestemming om die groot hoekarea op die sypaadjie te bedek met klippies waar Versterstraat en Pieter Jacobslaen ontmoet. Ek sou ook graag 'n laning Olyfbome wou plant teen my heining, maar op so 'n wyse dat dit geen sig belemmer by die stopstraat nie.

U gunstige oorweging sal waardeer word.

Vriendelike groete

Alet van Zyl

SIRKULASIE		OPDRAG
		BA.

Alet van Zyl



Cell: +27 (0)72 416 6227
E-pos: hartsgoed@gmail.com

Online Shop:
www.hartsgoed.co.za

BP Petrolstasie
Buffeljagsrivier
6742
Tel: +27 (0)79 721 2838
E-pos: hartsgoed.swd@gmail.com



13/6/11

BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO
 Kantoor van die Munisipale Bestuurder / Office of the Municipal Manager
 Kantoor van Gemeenskapsdienste / Office of Community Services

Rig asseblief alle korrespondensie aan die Munisipale Bestuurder/Kindly address all correspondence to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala

Verwysing
Reference 13/6/1
Isalathiso

Navrae
Enquiries MC Tshibo
Imibuzo

Datum
Date 12 November 2024
Uhmla

Privaatsak/Private Bag 582
Faks/Fax 023 4148180
Tel 023-4148185

E-pos / E-mail mctshibo@beaufortwestmun.co.za
c/o Plaza Road & Ngesi Street
BEAUFORT WES
BEAUFORT WEST
BHOBHOFOLO
6970



MEMORANDUM TO MUNICIPAL MANAGER

L&E PROJECTS & SOLUTIONS (PTY) LTD

The service provider has performed the work on the request of the municipality. It is my understanding that no family member could be located by the forensic department of Beaufort West, thus the body is characterised as pauper.

Legislations governs proper disposal of human remains, as such the municipality bears the responsibility to assist with the burial of the body.

It is on these basis that I grant the approval to pay the service provider for the work performed.

Thanking you.

MC TSHIBO
SENIOR MANAGER
 /lt

14/10/25
Hofde: Item 16

SIRKULASIE	OPDRAG
MB DCS	

→ Let's discuss at
 HOD please.



**MUNISIPALITEIT – MUNICIPALITY – UMASIPALA-WASE
BEAUFORT-WES/BEAUFORT WEST/BHOBHOFOLO**

Supply Chain Management – Compliance Checklist						
Buy Outs – C Items & Order Details						
Requisition Number 14807			OR -			
Supplier Name: L. Orie E. Projects						
Date: 12/09/2024						
Process & Function	Tick	Date	SCM Signature	Remarks	Sample Verified Supervisor	
Requisition Processed by	✓	12/09/2024	<i>[Signature]</i>			
Quotation Approved by Supervisor						
Quotation Approved by HOD						
Verify Supplier Details						
Verify MBD 4						
Central Supplier (CSD) Database report						
Request Quotations 3(three) Quotations above R2 000)						
Ordering Process						
Order Approved						
Void Order						
Send Original Order to Supplier						
Deviation Attached(if Applicable)						
Quotation Report						
Final Process						
Close order/Cancel Order						
Filing Complete						

Recommendation:

Approved by:

SCM Clerk:

Signature:

HOD Final Quotation approval

Approved by:

Practitioner / Manager / CFO:

Signature



MUNISIPALITEIT - MUNICIPALITY - U MASIPALA WASE

BEAUFORT-WES - BEAUFORT WEST - BHOBHOFOL

DEPARTEMENT: FINANSIELE DIENSTE: DEPARTMENT: FINANCIAL SERVICES

Verwysing
Reference 6/1/1/1
Isalathiso

Navrae
Enquiries S J PIENAAR
Imibuzo

Datum
Date 12/09/2024
Umhl

Privaatsak/Private Bag 582
Faks/Fax (023) 4143509
Tel. (023) 4148173

E-pos:sidwillm@beaufortwestmun.co.za
Kerkstraat 15 Church Street

Beaufort-Wes
Beaufort West
Bhobhobolo
6970

QUOTATION REPORT FOR REQUEST FOR FORMAL WRITTEN QUOTATIONS (Up to a transaction value of R10 000.00 – R 30 000 {VAT included})

QUOTATION REPORT			
Date:			

Paragraph 12 of the Supply Chain Management Policy of Council determines that quotations must be obtained in writing from at least three different providers whose names appear on the list of accredited prospective providers of the municipality.

- 80/20 Preference point system will apply in terms of PPPFA Act of 2022 and the Beaufort West Municipality's Preferential Procurement Policy.
- Supply Chain Management Policy of Council determines that that if it is not possible to obtain at least three quotations, the reasons must be recorded and approved by the Chief Financial Officer or an official designated by the Chief Financial Officer; and

The designated official referred to in subparagraph (c) must within three days of the end of each month report to the chief financial officer on any approvals given during that month by that official. The following requests for quotations were made:

Quantity	Description	Supplier	Amount Quoted
1x	• Burial of unknown body	L AND E PROJECTS	R4 550.00
1x	Burial of unknown body	AZONWABE PRINTING SERVICES	No response
1x	Burial of unknown body	AVBOB	No response

Written quotations were requested to the abovementioned suppliers on 6 September 2024. L AND E PROJECTS is the only suppliers that submitted a quotation. No response from the rest of the suppliers. Therefor the successful supplier is L AND E PROJECTS.

Requested by: SJ Pienaar

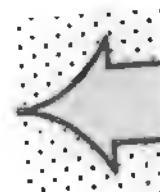
Date: 12/09/2024

Signature.....

Authorized by: S Pothberg

Date: 12/09/2024

Signature.....



Dear **##VendorName##** ,
Please provide a quotation for good/services as detailed below

Closing Date: **Thursday, September 12, 2024**

Closing Time: **10:29**

Quotation Number: **Q12/9/00016387/2024-2025**
Service Description:

Requisition Number	Goods/Service	Quantity	Delivery Date	Delivery Address
R29/8/14087/2024-2025	Unknown body / - / -	1.0000EA	12 Sep 2024	

If you are interested then please responds on below mention email address
Email Address:
Name: **Sharnell Janine Pienaar**
Phone Number:



L&E Projects & Solutions (Pty) Ltd

10 Ralwin Avenue
Essopville
Beaufort West 6970
Reg: 2015/367618/07
Cell: 073 834 4818
phillipmitchell42@gmail.com

Quote: 89
09-09-2024
MAAA 0087940
BBBEE 9385893824
UIF 2344561/0

Bill To:
Beaufort West Municipality

Contact: Sharnell Pienaar
0234148100

Pauper Burial of Unknown Body

DESCRIPTION	UNIT PRICE	QTY	AMOUNT
Removal	R650,00	1	R 650,00
Digging of Grave	R1000,00	1	R 1000,00
Marker	R400,00	1	R 400,00
Pauper Casket	R1500,00	1	R 1500,00
Undertakers fee	R1000,00	1	R 1000,00

Total

R4550,00

Yours in business

P.J. Mitchell

Bank Details:

Standard Bank Beaufort West
Acc. Holder: L&E Projects & Solutions
Acc. No: 242258255
Branch Code: 05 1001

LEEU GAMKA CAS 74/01/2024

WC/01/0010/24

BEAUFORT WEST

1.

I, Frederik Simon Mocke with no 0439358-9 states under oath in English.

2.

I am an adult male, 51 years of age with ID no 7301065130085. Residing at no 62 Voortrekker street, Merweville. I am employed as a Detective Warrant Officer in the SAPS with persal number 0439358-9, stationed at Leeu Gamka Detectives as Acting Branch Commander, N1 National Road, Leeu Gamka, tel no 023-521 8000.

3.

I am the Acting Branch Commander and perused, Leeu Gamka CAS 74/01/2024, Beaufort West WC/01/0010/24.

4.

I perused the Inquest docket and found that the deceased was identified by means of fingerprints as Simo Ziwele. He has been arrested in 2019 on a drug related charge. This was followed up but no address or any next of kin could be found for the deceased.

5.

The deceased has been in the mortuary for more than 212 days, which is longer than the allowed time. After all resources has been exhausted, I hereby give permission to Forensic Pathology Service to proceed with pauper burial.

6.

I know and understand the contents of this statement.

I have no objection in taking the prescribed oath.

I consider the prescribed oath to be binding on my conscience.

I swear that the above statement is the truth.

So help my God.


: 0439358-9
D/W/O FS MOCKE-



**Western Cape
Government**

Department of Health
Forensic Pathology Service - Beaufort West
Enquiries: E. Adams
Case Number: Leeu Gamka (74/01/2024)
WC/01/0010/24
Elvin.Adams@westerncape.gov.za | Tel: 023 415 3906

**Beaufort West Municipality
Private Bag 582
Beaufort West
6970**

To whom it may concern

Application for Pauper burial: Reference : WC/01/0010/24 : Case no – 74/01/2024 (Leeu Gamka)

We hereby apply for a pauper burial to be arranged for the deceased marked Leeu Gamka WC/01/0010/24. This body has been on in storage for 210 days to date.

All the resources have been exhausted to trace the next of kin of the deceased. The police were unable to track down the relatives of the deceased. Due to the above mentioned the deceased could not be identified.

Please see affidavit attached.

Your urgent cooperation will be appreciated.

Yours truly

Digitally signed by Elvin
Adams
Date: 2024.09.06
08:44:42 +02'00'

**Elvin Adams
Forensic Pathology Officer
Beaufort West Forensic Pathology Service**

2024/09/06

Minutes of the Standing Committee: Community Services

held at the **Council Chambers, 15 Church Street, Beaufort West**

on **Monday, 23 June 2025 at 12:16**

Present:

Councillors GJ Duimpies [**Chairperson**], E Links, O Haarvoor, S Essop (*attended virtual*), and LBJ Mdudumani (*attended virtual*)

Absent:

Councillors

S Jooste (no apology)
G Pietersen (no apology)

In service:

Senior Manager: Community Services [MC Tshibo], **Manager: Protection Services** [M Lawrence], **Coordinator: Human Settlement & Land Affairs** [P Mditshwa], **Manager: Fire Services** [B Motsoane], **Senior Clerk: Committees** [P Mpofu] and **Human Resource: Intern** [CJ Prince]

Absent:

Manager: Waste and Facilities [V Ruiters] (*sick leave*)

1. OPENING AND WELCOME

The Chairperson welcomes all members of the Standing Committee: Community Services. Furthermore, the Chairperson requested Councillor E Links to open with a prayer.

2. APOLOGIES

The Senior Manager: Community Services renders an apology for the Manager: Waste and Facilities that is on sick leave.

The Chairperson indicates that item 11 of the 2nd Addendum will be handled first, in order to accommodate the employees that needs to go back to their respective duties.

11. CERTIFICATION AND SPECIAL AWARD CEREMONY

4/4/3

The Senior Manager: Community Services gives the committee background in relation with the funds received from Department of the Environmental Affairs and Development Planning in procuring the landfill Compactor. Furthermore, states that the operators received training to operate the machinery.

The Chairperson, thank the employees for attending the training and completing it. Furthermore, mentioned that with this certification comes responsibility and safety aspect in operating the trucks and that the Chairperson believes that the employees will do it to the best of their ability.

The Chairperson along with the committee members congratulate the following employees for obtaining the Operate Landfill Certificates:

Enrico Louw

Christopher James Kelly

Alfred Shaderick Mathison

NOTED

3. FEEDBACK: ATTENDANCE OF WORKSHOPS, SEMINARS, ET CETERA

4/4/2

dcS

The Manager: Protection Services providing feedback on the quarterly Magistrate Court Forum he attended. Furthermore, informs the committee that concerns were raised by the Municipality on the capacity at Beaufort West Magistrate Court and the fact that warrants cannot be issued.

The Manager: Protection Services stated that the most highlighted issue was the establishment of a Municipal Court that should be considered by the Municipality.

The Coordinator: Human Settlement & Land Affairs briefs the committee on the various meetings/seminars she attended in the last quarter. Furthermore, informs the committee that the most highlighted issue was regarding the elderly people above the age of 60 that needs to be accommodated on the system for housing and be prioritised regardless the application date.

The Coordinator: Human Settlement & Land Affairs attended a seminar along with Councillor O Haarvoor in relation to the Emergency Housing. Furthermore, informs the Committee that National must supply all the municipalities with emergency housing kits in case of a natural disaster.

The Chairperson, mentioned about the Disaster Management function in order for the Beaufort West Municipality to get the necessary funds, equipment and fleet. Furthermore, the Chairperson mentioned that a meeting be arranged with Central Karoo District Municipality in relation to the Disaster Management Unit.

The Senior Manager: Community Services deliberates on the disaster management matter and how the Municipality must be prepared if a natural disaster happens. Furthermore, the Municipality have facilities, but has no necessary equipment such as air conditioners to make the place warm and geysers for hot water to aid the people and that it needs to be considered in the next financial year.

The Senior Manager: Community Services recorded that the ability to build houses in Murraysburg is limited due to an electricity issue that must be resolved.

Councillor O Haarvoor, raises the issue of the Informal Human Settlement that has increased in Murraysburg and that it is very concerning.

4. SUGGESTIONS ON SAVINGS ON EXPENSES AND REVENUE

8/1/1/2/3

dcS

The Senior Manager: Community Services, informs the committee that the Law Enforcement Officers contracts are ending in June 2025 and emphasize the vital role the Law Enforcement Officers plays in the operations and collecting revenue. Furthermore, mentioned that most of them took compulsory leave and it had significant decrease in the collection revenue.

The Senior Manager: Community Services, informs the committee that the Beaufort West Municipality will recruit Law Enforcement Officers from 01 August 2025 in order to allow a month break since it is temporary workers contract that must not exceeding 3 months.

The Senior Manager: Community Services, indicated in the next committee meeting he will do a presentation to show the performance on the last quarter in terms of the financial implications.

Councillor S Essop is of the opinion that the Municipality must navigate on the issue of the law enforcement in order to have stability on the revenue collection.

The Chairperson, is in support with Councillor S Essop in terms of the revenue collection issue and must be considered as a matter of urgency.

The Chairperson raises her concern with regards to the warrants that has not being issued and the fact that the Magistrate Court only sits once a week which is challenging for the Municipality. Furthermore, the Manager: Protection Services, informs the committee that the magistrate judge indicated that he/she will not be able to work after hours.

Councillor S Essop seconded by Councillor O Haarvoor recommended that the Law Enforcement Officers issue be referred to the next Council meeting for discussion.

5. DRAFT BY-LAW FOR TOWNSHIP ECONOMICS

1/1/5/1

dcS

Councillor O Haarvoor seconded by Councillor E Links:

RECOMMENDED

- 5.1 That the contents of report be noted.
- 5.2 That the Draft By-Law for Townships, economic by supported and recommended for further consideration.
- 5.3 That in terms of Section 59(3)(a) of the Rules of Order the Draft By-Law for Townships economics be referred to the Executive Mayor for consideration.
- 5.4 That the By-Law be translated to Afrikaans and Isixhosa versions and should an interpretation issue arise due to language the English version takes precedents.

6. MONTHLY REPORT: OVERTIME, STANDBY, NIGHT AND SHIFT ALLOWANCES: JANUARY UNTIL MARCH 2025

4/6/1/3

dcs

Councillor O Haarvoor seconded by Councillor E Links recommended that the Monthly Report: Overtime, Standby, Night and Shift Allowances: January until March 2025, attached as **Annexure 028 to 032** be accepted and approved.

7. DISCONTINUATION OF THE SUPPLY OF GRAVEL TO COMMUNITIES

7/2/2

dcs

Councillor O Haarvoor seconded by E Links proposed as follows;

RECOMMENDED

- 7.1 That the Municipality discontinue to provide gravel material to the community with immediate effect.
- 7.2 That a communication be prepared with the assistance of the communication office notifying the community.
- 7.3 That genuine concerns pertaining to raw sewage gravel are experienced it must be provided at the particular needed place.

8. MONTHLY REPORT: WASTE MANAGEMENT AND FACILITIES

8/1/1/2/5

dcs

The Senior Manager: Community Services refers the committee members to the detailed report and what different forums the Manager: Waste and Facilities has been attended.

Councillor O Haarvoor requested that Murraysburg be provided with their own Refusal Removal truck. The Senior Manager: Community Services responded that with the current financial state of the Municipality it will not be possible to procure new refuse removal trucks.

The Senior Manager: Community Services, informs the committee that the Beaufort West Municipality will ensure that the refuse is collected in Murraysburg once a week on a Friday and be dumped at Vaalkoppies Landfill Site, and that will give the team of Murraysburg an opportunity to attend to other waste related issues and illegal dumping from Monday to Thursday.

Councillor S Essop inquired information regarding the incident that took place months ago with regard to the employee that passed away on duty. What is the current state and why is the committee not informed or given an update in this regard.

The Senior Manager: Community Services, indicated that this issue must be addressed at the Standing Committee: Corporate Services, Human Resource, Youth and Women, because it is a human resource matter.

Councillor O Haarvoor, asked what is the current status of the COIDA, whether it is up to date should a similar incident happened, is the Municipality covered. Furthermore, the Senior Manager: Community Services indicated that the information can only be provided by the Human Resource department.

Councillor E Links seconded by Councillor O Haarvoor -

RECOMMENDED

That the committee takes note of the report attached as **Annexure 048 to 127** of the agenda and that the report be approved and accepted.

1st ADDENDUM-AGENDA:STANDING COMMITTEE: COMMUNITY SERVICES:

9. MONTHLY REPORT: TRAFFIC SERVICES: JANUARY 2025 AND FEBRUARY 2025 8/1/1/2/5

dcS

The Manager: Protection Services briefs the committee on the Monthly Reports for January 2025 and February 2025. Furthermore, the Manager: Protection Services highlighted the issue of the taxi permits that needs to be approved by Council.

After a length of discussion, the committee:

RECOMMENDED

9.1 That the monthly report attached as **Annexure 128 to 133** of the agenda be approved and accepted.

9.2 That permission be granted for the taxi permits.

2nd ADDENDUM-AGENDA:STANDING COMMITTEE: COMMUNITY SERVICES

10. DEPARTMENTAL SDBIP: 2025/2026 5/1/4

The Senior Manager: Community Services briefs the committee that the SDBIP is essentially an operational plan for the department. Furthermore, explains that it speaks to the different KPI's that each department is responsible for. In addition, that the Departmental SDBIP be quarterly present to the committee.

Councillor O Haarvoor seconded by Councillor E Links **recommended** as follows:

10.1 That in future the Departmental SDBIP be quarterly presented to the Standing Committee: Community Services.

12. ADJOURNMENT

The meeting adjourns at 14:01

Minutes approved this _____ day of _____ 2025.

GJ Duimpies

[Chairperson]