



# MUNICIPALITY BEAUFORT WEST



## Notice No. 58/2025

### 2025/2026 FINANCIAL YEAR: TABLED CAPITAL AND OPERATING BUDGET AND FIXING OF PROPERTY RATES, TARIFFS AND FEES

Notice is hereby given in terms of the stipulations of Section 22 of the Local Government Act: Municipal Finance Management, 2003 (Act 56/2003) and Section 21A of the Local Government Act: Municipal Systems, 2000 (Act 32/2000) that the Draft Capital and Operating Budget for the 2025/2026 financial year tabled on 31<sup>st</sup> March 2025 was adopted by the Local Council. Furthermore that -

1. A summary of the tabled budget for the 2025/2026 financial year together with a copy of the detailed resolution dated 31<sup>st</sup> March 2025 will be available for inspection at the office of the undermentioned at:-

- Beaufort West: Corporative Services Office, 112 Donkin Street, Beaufort West
- Merweville: Municipal Office, Voortrekker Street, Merweville
- Nelspoort: Municipal Office, Nelspoort
- Murraysburg: Municipal Office, 23 Beaufort Street, Murraysburg
- Official website: [www.beaufortwestmun.co.za](http://www.beaufortwestmun.co.za)

2. The Rate in the Rand for Property Rats for 2025/2026 financial year are;

RATING CATEGORY	2025/2026 RATE IN RAND
Residential Properties	0.01500
Business Properties	0.03000
Industrial Properties	0.03000
Agricultural Properties	0.00131
Public service purposes	0.03000
National Monuments	0.01500
Mining Properties	0.0300
Multiple use Properties	As per allocation
Municipal Properties	0.0
Nature Reserve Properties	0.0
PSI	0.0
Vacant Land	0.01800
Public Benefit Organisations	0.00375

3. The tariffs and services charges as reflected in the tariff book be increased as follows for the 2025/2026 financial year:-

#### 3.1

% Increase over 2025/2026 Medium Term Revenue & Expenditure Framework			
Service	Budget Year 2025/2026	Budget Year +1 2026/2027	Budget Year +2 2027/2028
Service Charges – Electricity	11.32%	10.91%	8.1%
Service Charges – Water	6%	6%	6%
Service Charges – Waste Water Management (Sanitation)	6%	6%	6%
Service Charges – Waste Management (Refuse Removal)	9%	9%	9%

## 3.2

<b>% Increase over 2025/2026 Medium Term Revenue &amp; Expenditure Framework</b>			
<b>Service</b>	<b>Budget Year 2025/2026</b>	<b>Budget Year +1 2026/2027</b>	<b>Budget Year +2 2027/2028</b>
Sundries	6%	6%	6%
Interest on outstanding debtors	1%	1%	1%

4. That Council takes cognisance of the 2025/26 Draft Service Level Standards; and
5. That Council take note and approve the 2025/26 MTREF Budget Policies and Amendments
6. That the draft budget for the 2025/2026 financial year be consulted with communities through the public participation process.

Discounts on certain qualifying properties will be made in terms of the Council's rates policy.

Full details are available for inspection from the undersigned during office hours at:-

**Beaufort West: Corporative Services, 112 Donkin Street**

Objections and or comments with regard to the budget and or tariffs must be lodged in writing on or before **12:00 on Friday, 09 May 2025**, stating full reasons for such objections.

The Council will consider any objections or comment in terms of Section 23 of the Local Government: Municipal Finance Management Act, 2003 after which the budget and tariffs will be finalized during May 2025.

In terms of Section 21(4) on the Local Government: Municipal Systems Act 2000 notice is hereby given that people that are not able to read and write can request any municipal official at any reception office of the Council at Beaufort West, Nelspoort, Merweville and Murraysburg to assist him or her in compiling his or her objection or comment in writing.

Municipal Office  
112 Donkin Street  
**Beaufort West**  
6970

  
**AC Makendlana**  
**Acting Municipal Manager**

Ref. No. 5/1/2/1 & 5/6/1

Date: 01 April 2025